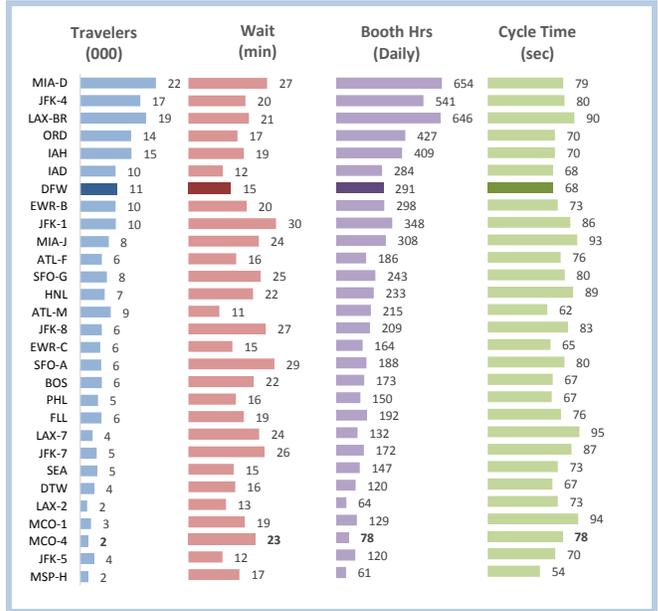


Key Metrics

	YTD 2015	YTD 2014	Change	% Change
Volume				
Average Daily Travelers	10,604	9,179	1,425	16%
Global Entry, APC, & MPC	52%	39%	13%	33%
Non-Automated	48%	61%	-13%	-21%
United States Citizens	57.1%	56.8%	+0.4%	1%
Non-immigrants	37.6%	38.2%	-0.6%	-2%
Legal Permanent Residents	5.3%	5.0%	+0.3%	5%
Average Daily Flights (#)	70	70	0	0%
Wait Time				
Average Primary Wait (m)	14.6	15.2	-0.6	-4%
% Travelers < 60 minutes	97%	97%	1%	1%
% Travelers > 120 mins	0.08%	0.06%	+0.02%	41%
Primary Booth Hours				
Average Daily Booth Hours	291	305	-14	-5%
Efficiency				
Average Cycle Time (s)	68.3	69.7	-1.4	-2%
Max Hourly Throughput / booth	52.7	51.6	1.0	2%
Average Utilization	69%	58%	11%	19%

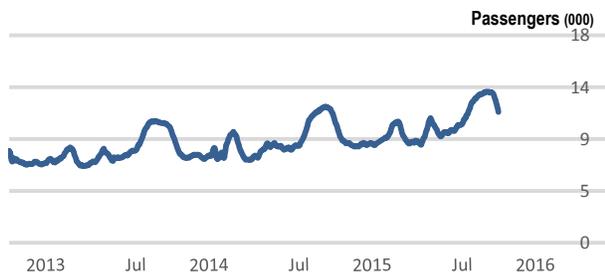
Compared to other major airports ...



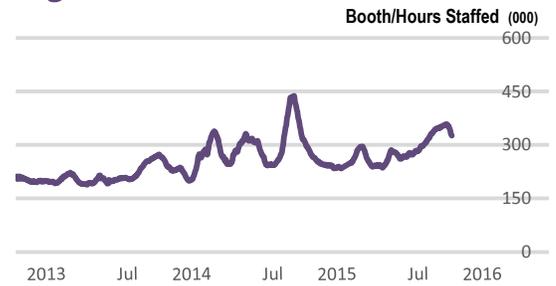
Automated processing helps significantly reduce waits

- Travel is up significantly at Dallas/Fort Worth.** Traveler volume increased 16% compared to last year. More than half (52%) of DFW passengers are confirmed with automated solutions like Global Entry and APC, compared to 39% last year.
- Booth hours decrease.** Booth hours decreased 5% compared to a year ago, from 305 last year to 291 this year.
- Shorter Wait times.** Heavy usage of automated solutions (Global Entry and APC) has led to a 4% drop in wait time, from 15.2 minutes last year to 14.6 minutes this year.
- Cycle time is 1.4 seconds faster.** While 2% faster, the significant growth in automated transactions would suggest even faster processing.

Traveler Volume ... strong growth



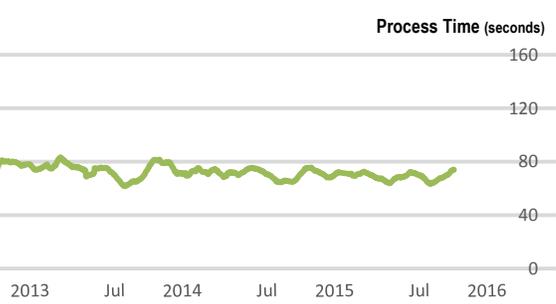
Staffing ... reduced from 2014



Wait Time ... significant drop compared to 2013



Cycle Time ... steadily decreasing cycle times



Best Practice Inventory

DFW New FIS Best Practice Assessment: DFW's new terminal has implemented many of the available best practices. Most notably, 52% of passengers are processed by automated technologies like Global Entry and APC. APC is available at DFW not only to US Citizens, but also Canadians, Visa Waiver country travelers, and Lawful Permanent Residents.

7%	GE Traveler %	The % of travelers pre-processed by each automated method is shown in the assessment circle. Circles are shaded green, yellow, or red based on the potential % for each method.
45%	APC Traveler %	
0%	MPC Traveler %	

	APC for Canadians		Section 560/559 Initiative
	APC for Visa Waiver		Variable Message Signage
	APC for LPR / Nonimmigrants		One Stop
	Baseline Study Complete		Express Connect

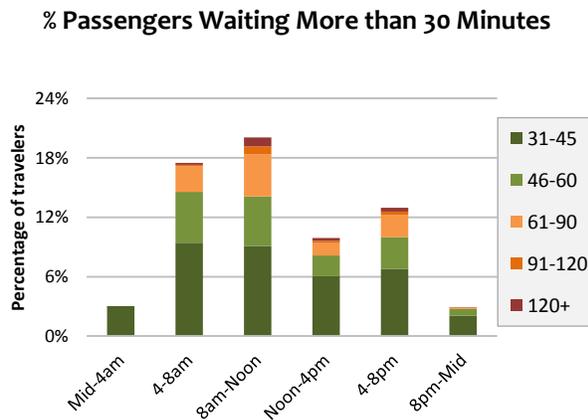
Legend

	Fully Implemented		Partially Implemented / Not Available		Not Implemented
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Many innovative practices, technologies, and programs are available to make international air passenger processing more efficient and reduce congestion at airports. If all practices are implemented, an airport may reduce wait times as much as 50 percent compared to not implementing any best practices. A green "assessment circle" indicates the practice is properly and fully implemented; Red means the practice is not in place; and Orange indicates implementation is limited and achieves less than intended results.

13% of passengers wait more than 30 minutes

Year to date, approximately 3% of DFW passengers wait more than 1 hour. Between the hours of 8am to Noon, 20% of passengers wait more than 30 minutes.



Off-peak travel periods have longer waits

Over 2/3 of all daily arrivals occur between Noon and 8pm, yet average waits are higher from 4am to Noon. A few more booths from 4am to Noon should help reduce average waits.

