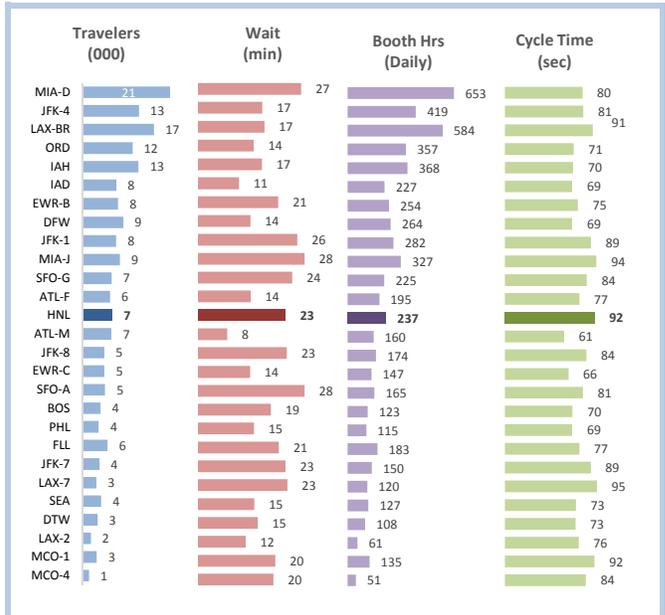


Key Metrics

	YTD 2015	YTD 2014	Change %	Change
Volume				
Average Daily Travelers	6,827	6,885	-58	-1%
Global Entry & APC	0%	0%	0%	0%
Non-Automated	100%	100%	+0%	0%
United States Citizens	12%	10.9%	+0.9%	8%
Non-immigrants	86%	87.0%	-1.0%	-1%
Legal Permanent Residents	2.1%	2.0%	+0.0%	2%
Average Daily Flights (#)	30	31	-1	-4%
Wait Time				
Average Primary Wait (m)	22.7	15.4	7.4	48%
% Travelers < 60 minutes	97%	100%	-3%	-3%
% Travelers > 120 mins	0.01%	0.00%	+0.01%	0%
Primary Booth Hours				
Average Daily Booth Hours	237	260	-23	-9%
Efficiency				
Average Cycle Time (s)	92.4	95.5	-3.0	-3%
Max Hourly Throughput / booth	38.9	37.7	1.2	3%
Average Utilization	74%	70%	4%	5%

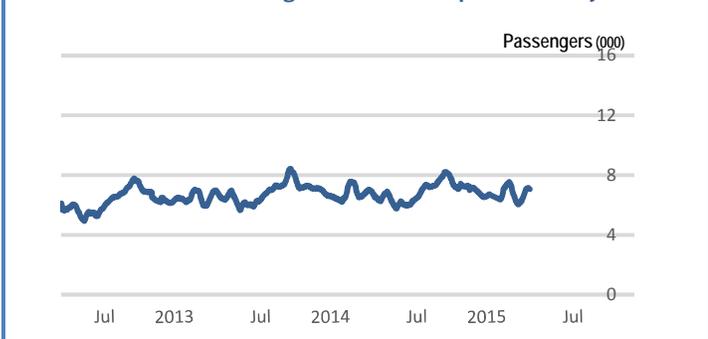
Compared to other major airports ...



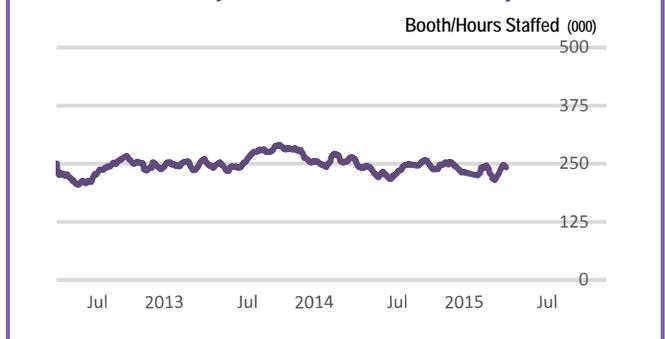
Fewer booths, less traffic, longer waits

- Travel volume relatively the same at Honolulu.** Traveler volume decreased 1% compared to last year. All arriving travelers are processed without automated solutions such as Global Entry and APC, most likely due to the large proportion of non-immigrant travelers.
- Fewer booths being opened** Booth hours decreased 9% compared to a year ago. This decrease in booth hours may have impacted wait times and HNL is losing efficiencies by not leveraging APC or Global Entry.
- Sharp increase in wait time.** While relatively low compared to other airports, Honolulu passengers wait 48% longer than last year. Contributing factors to the increase of average wait times is the increase of off-peak arrivals, high saturation of non-immigrant travelers, and fewer booth hours to process travelers.
- Cycle time is 3 seconds faster.** Average cycle time (92.4 seconds) is down from 95.5 seconds a year ago. This has not been enough to offset fewer booths. Honolulu will achieve efficiencies when APC is implemented and passengers begin to utilize GE.

Traveler Volume ... slight decrease compared to last year



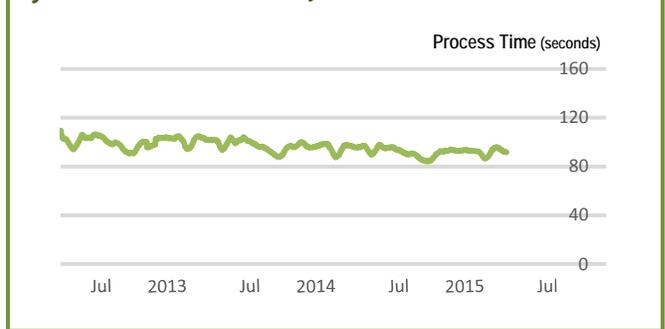
Booth Hours ... 9% less booth hours than last year



Wait Time ... sharp, recent increases

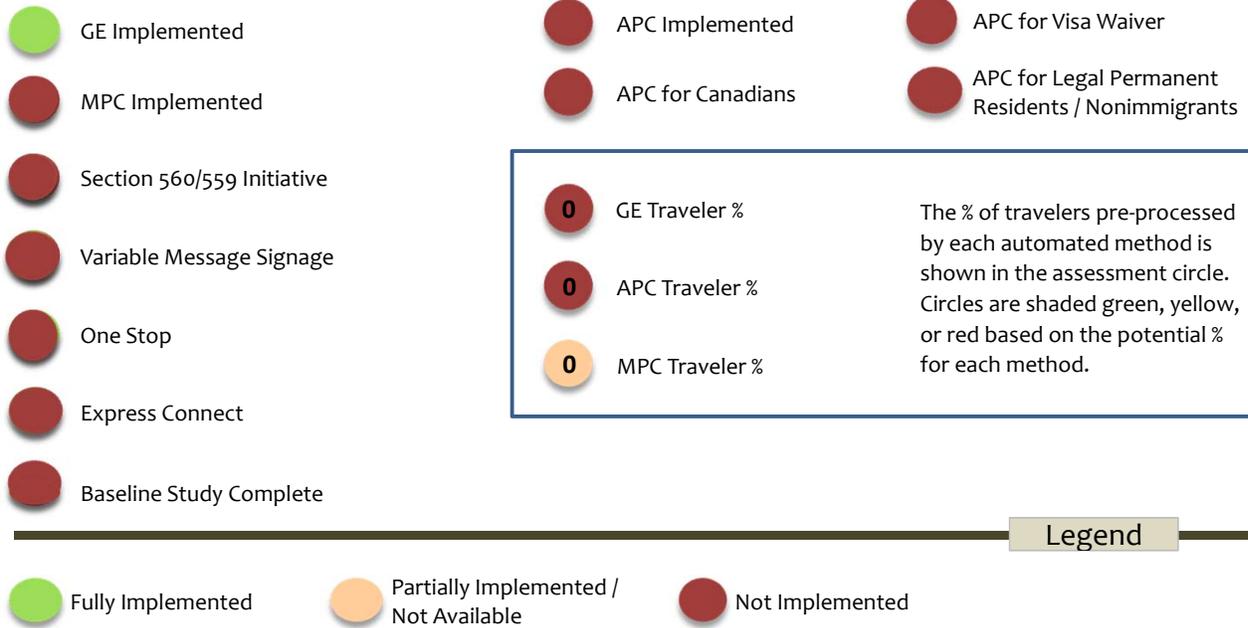


Cycle Time ... decreased cycle times



Best Practice Inventory

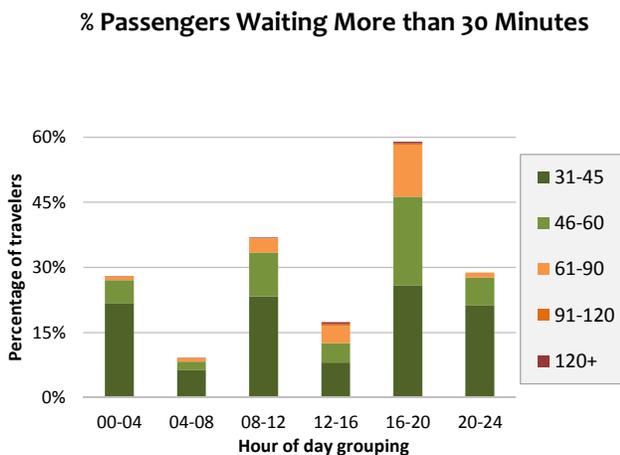
Honolulu Main Terminal Best Practice Assessment: HNL Main Terminal has implemented few best practices. There has been no increase in passengers processed by Global Entry. Available best practices could reduce Honolulu waits and staff challenges.



Many innovative practices, technologies, and programs are available to make international air passenger processing more efficient and reduce congestion and wait times at airports. If all of the best practices are implemented, an airport could reduce its wait times as much as 50 percent compared to not implementing any of the best practices. A green "assessment circle" indicates the best practice has been properly and fully implemented. Red means the best practice is not in place. Orange indicates implementation is not available, or has occurred but on a limited basis and achieves less than optimal results.

30% of passengers wait more than 30 minutes

While very few passengers wait more than 1 hour (about 3%), approximately 30% wait more than 30 minutes. Between the hours of 8 am and 12 pm, 37% of HNL Main Terminal passengers wait more than 30 minutes.



Honolulu staffs well to peak traffic

70% of Honolulu's daily passengers (1,196 per hour) arrive between 8 am and 12 pm. By staffing 42 booths during this time period, average wait time is 26 minutes, only slightly higher than the daily average (22.7). HNL could use more staffing in off peak hours to lower average wait time.

