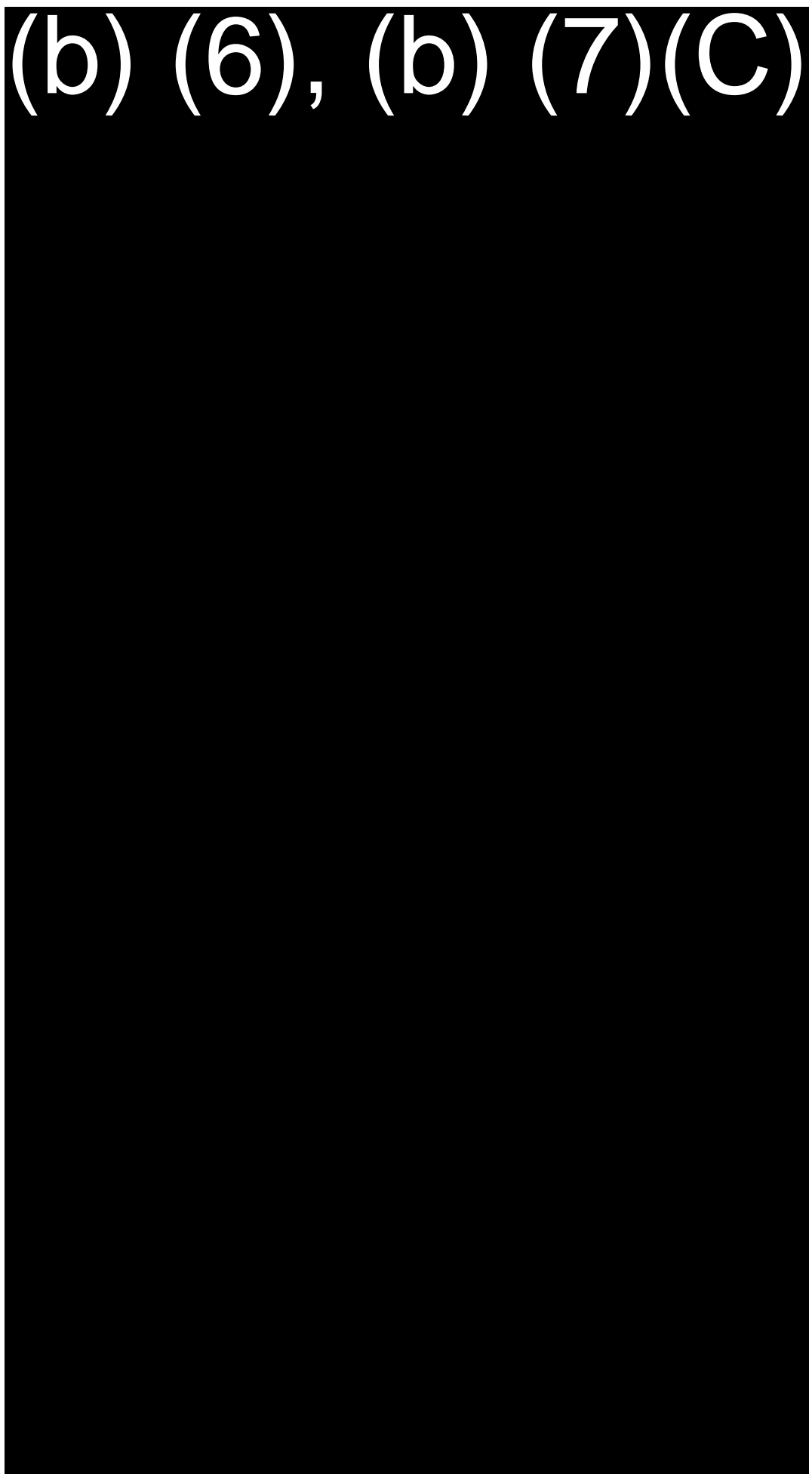

From:

(b) (6), (b) (7)(C)

To:

[Redacted]

(b) (6), (b) (7)(C)



(b) (6), (b) (7)(C)



(b) (6), (b) (7)(C)

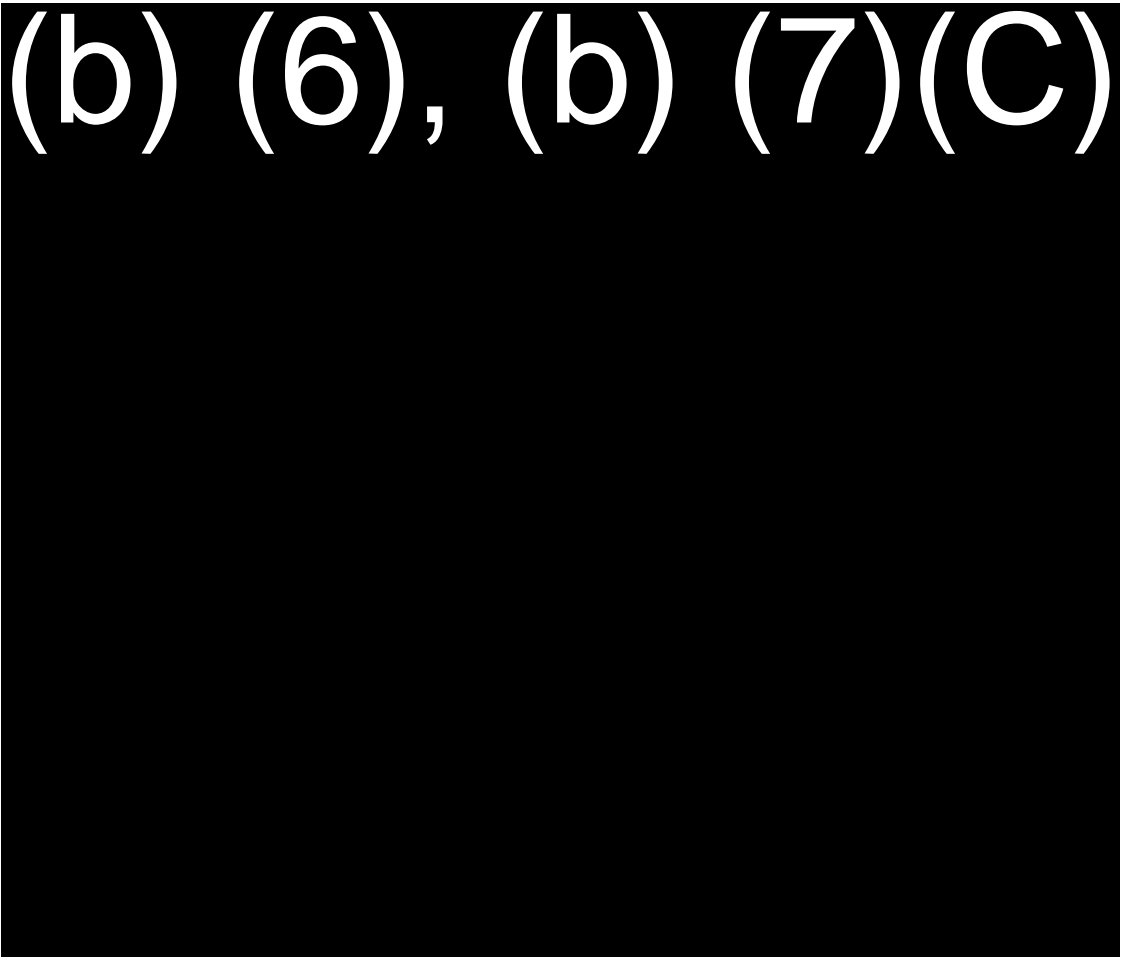


(b) (6), (b) (7)(C)



Cc:

(b) (6), (b) (7)(C)



Bcc:

Subject: East Central & East Southeast Corridor Portfolio Management Review

Date: Tue Nov 03 2015 09:11:22 EST

Attachments: BPFTI Eastern Corridor Portfolio Review November FINAL.PDF
Euleless - Fort Worth Portfolio Review Nov 2015 vFINAL3 (b)(6),(b)(7) pdf
PMR-Onboarding Checklists vFINAL.pdf
Project Initiation Process Steps 103115.pdf
PRR_Training_Deck.pdf
Real Property Performance Metrics Brief 10302015 vFINAL.pdf
Schedule Discipline Briefing FINAL (b)(6),(b)(7) 103015 (2).pdf
Training Automated PRD 10302015.pdf
Working with a Matrix Organization 103015.pdf

11/2- additional read ahead attached.

<<BPFTI Eastern Corridor Portfolio Review November FINAL.PDF>>

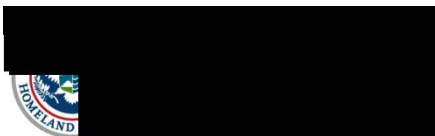
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<<PMR-Onboarding Checklists vFINAL.pdf>> <<PRR_Training_Deck.pdf>> <<Euleless - Fort Worth Portfolio Review Nov 2015 vFINAL3 (b)(6),(b)(7) pdf>> <<Real Property Performance Metrics Brief 10302015 vFINAL.pdf>> <<Working with a Matrix Organization 103015.pdf>> <<Schedule Discipline Briefing FINAL (b)(6),(b)(7) 103015 (2).pdf>> <<Training Automated PRD 10302015.pdf>> <<Project Initiation Process Steps 103115.pdf>>

CBP Office of Administration **Facilities Management and Engineering**

Eastern Corridor Portfolio Management Review

November 2015



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East Central Corridor

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Assessments

Maintenance Overview

Leasing Overview

Real Estate Overview

Environmental Overview

Projects (FAC, TI, Towers)

- *Detroit Sector Projects*
- *Del Rio Sector Projects*
- *Laredo Sector Projects*
- *Rio Grande Valley Sector Projects*
- *New Orleans Sector Projects*
- *Other Initiatives*

East Southeast Corridor

Project Managers

Facility Managers

Property Overview (FAC, TI, Towers)

Assessments

Maintenance Overview

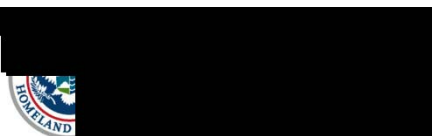
Leasing Overview

Real Estate Overview

Environmental Overview

Projects (FAC, TI, Towers)

- *Buffalo Sector Projects*
- *Swanton Sector Projects*
- *Houlton Sector Projects*
- *Miami Sector Projects*
- *Ramey Sector Projects*
- *Other Initiatives*



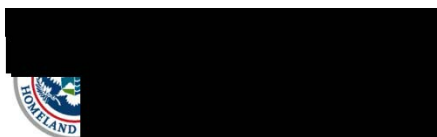


Introduction & Purpose

Why do we have Portfolio Reviews?

- ✓ To continue to build our core competencies as Facility Managers, Project Managers, Project Analysts, Real Estate Specialists, Leasing Specialists, Environmental Specialists, and Financial Management Analysts
- ✓ To share information, challenges and successes associated with projects and to learn from one another as a result
- ✓ To gain a clearer understanding of the portfolio as a whole including leasing, environmental and real estate
- ✓ To increase transparency and improve communications
- ✓ To develop and build upon existing touch points within the organization
- ✓ To understand one another's roles and responsibilities
- ✓ To refresh our skills and to share new subject matter specific and programmatic information through training and presentations
- ✓ To ask for help

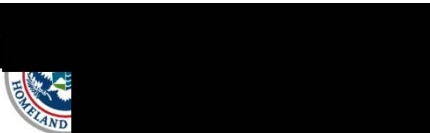
*The Portfolio Review is **not** meant to be a briefing only to (b) (6), (b) (7)(C) and the Division Directors. This is your time to learn from the presenters and each other – use it well.*



Ground Rules



- ❖ Respect the Speaker
- ❖ One Conversation at a Time
- ❖ “Enough, Let’s Move On” – ELMO
 - ❖ 90-second nutshell
 - ❖ No, you can’t bank extra time
- ❖ Consider the Person Taking Action Items



Agenda – Day 1



Time	Topic	Presenters
08:00 – 08:30	Welcome and Opening Remarks & Agenda Review	(b) (6), (b) (7)(C)
08:30 – 09:00	High Level Orientation <ul style="list-style-type: none"> • Ground Rules • Agenda Review • Corridors 	
08:45 – 09:15	Briefing: Real Property Performance Metrics	
09:15 – 10:00	Briefing: Understanding Matrix Support Organizations & Roles & Responsibilities <ul style="list-style-type: none"> • Facilities Director • Corridor Manager • P3B Director 	
10:00 – 10:15	Break	
10:15 – 12:00	East Central Corridor Overview <ul style="list-style-type: none"> • Personnel • Property Overview • Assessments • Maintenance Overview • Leasing Overview • Real Estate Overview • Environmental Overview 	East Central Corridor FMs
12:00 – 13:00	LUNCH	
13:00 – 15:00	East Central Corridor Project/M&R Review	See Slide Deck
15:00 – 15:15	BREAK	
15:15 – 16:15	Briefing: Schedule Use & Discipline	(b) (6), (b) (7)(C)
16:15 – 16:30	BREAK	
16:30 – 17:00	Action Item Review and Closing	
17:30 - ?	Optional Group Dinner Reata – Invitation under separate cover	All



Agenda – Day 2



Time	Topic	Participants
09:30 – 09:45	Welcome & Agenda Overview	(b) (6), (b) (7)(C)
09:45 – 10:30	Training: Automated Project Requirements Document	
10:30 – 10:45	BREAK	
10:45 – 12:00	East Central Corridor Project/M&R Review (Continued)	See Slide Deck
12:00 – 13:00	LUNCH	All
13:00 – 15:00	East Central Corridor Project/M&R Review (Continued)	See Slide Deck
15:00 – 15:15	BREAK	
15:15 – 16:15	Briefing: Project Initiation Process	(b) (6), (b) (7)(C)
16:15 – 16:30	BREAK	
16:30 – 17:00	Briefing: Onboarding Process	
17:00 – 17:15	Action Item Review and Closing	



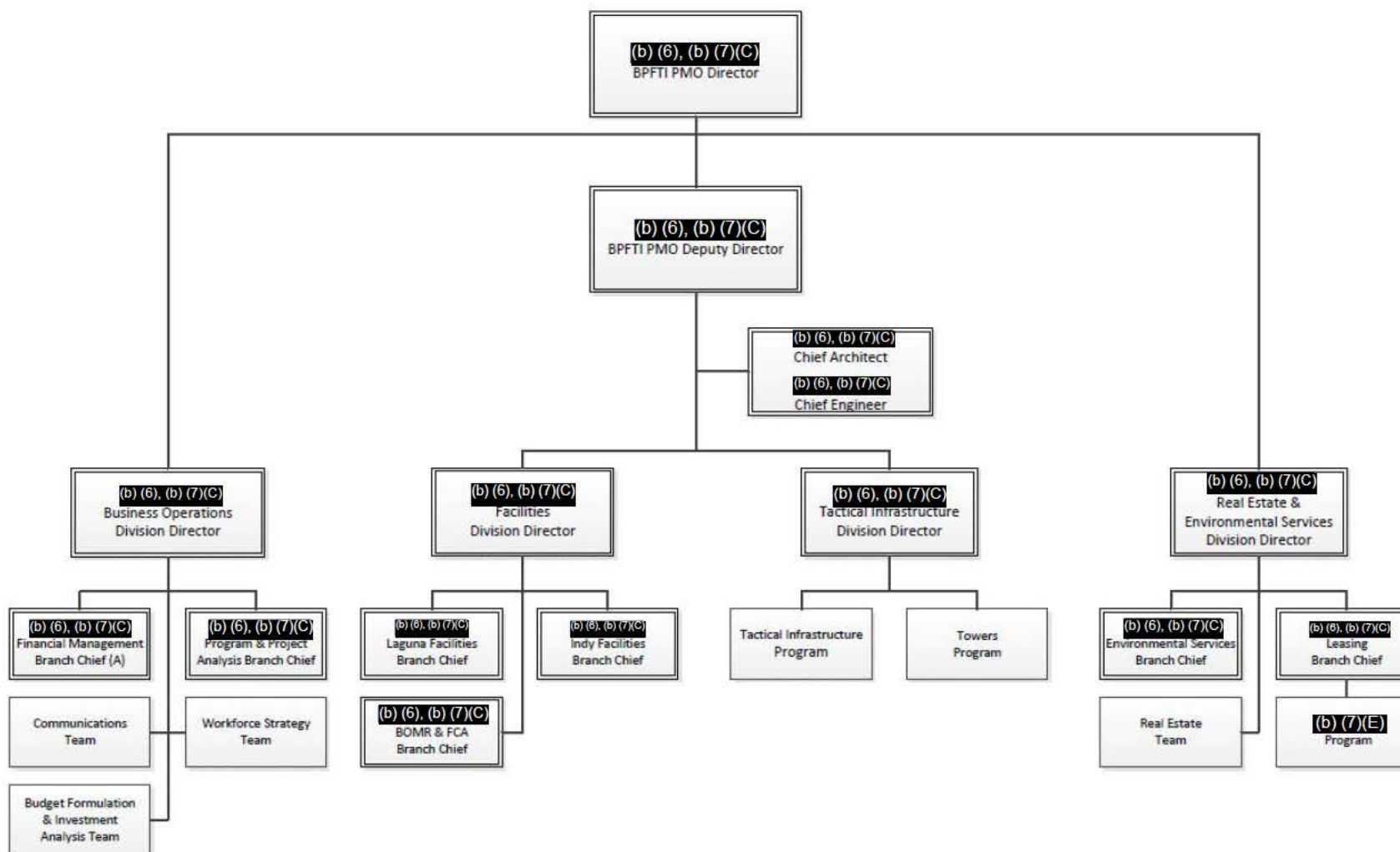
Agenda – Day 3



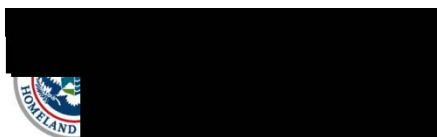
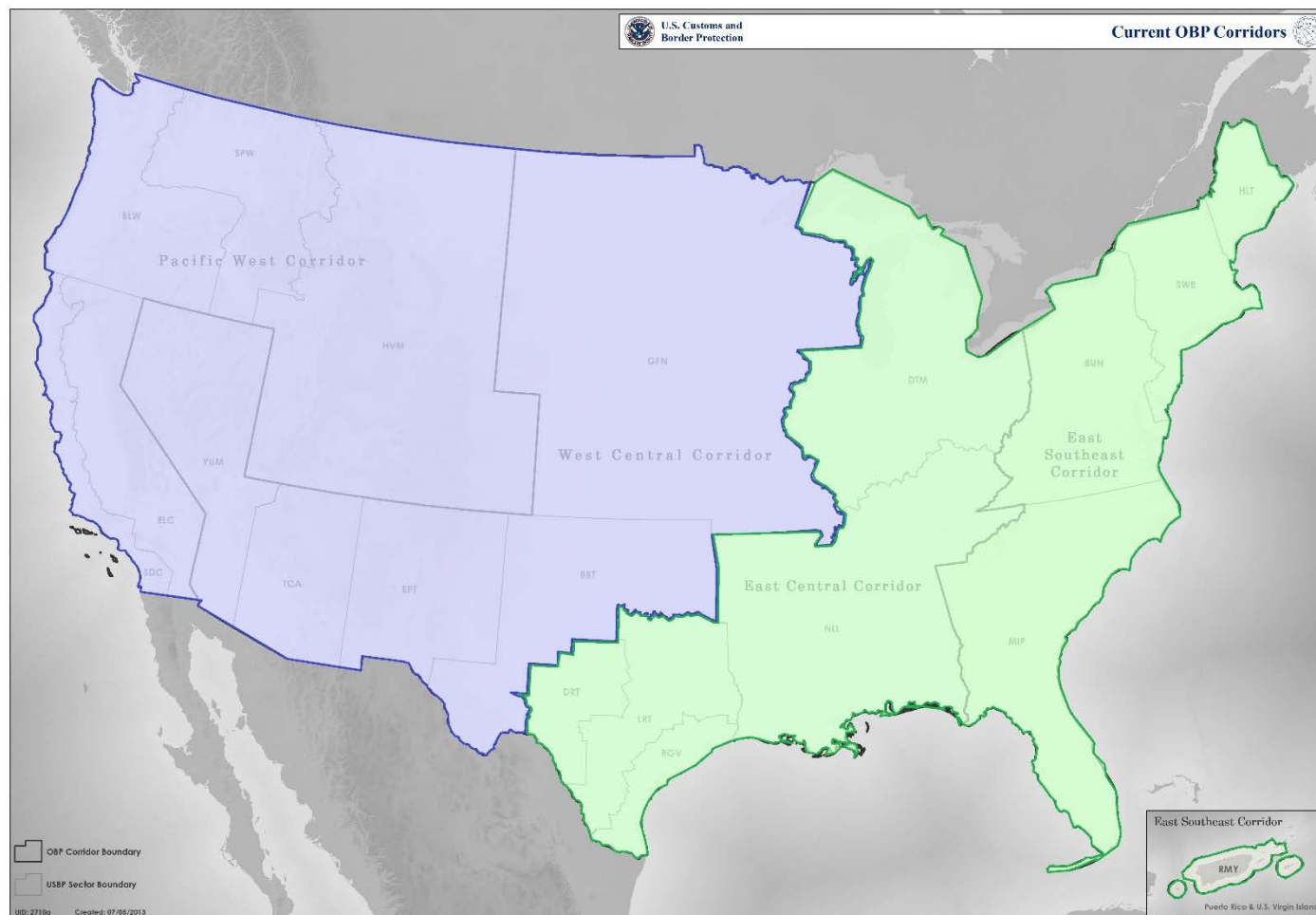
Time	Topic	Participants
08:00 – 08:15	Day Ahead and Agenda	(b) (6), (b) (7)(C)
08:15 – 09:15	Training: Automated Purchase Requisition Request	
09:15 – 11:15	East Southeast Portfolio Overview <ul style="list-style-type: none"> • Personnel • Property Overview • Assessments • Maintenance Overview • Leasing Overview • Real Estate Overview • Environmental Overview • Air & Marine Overview 	East Southeast Corridor FMs
10:15 – 10:30	Break	
09:15 – 11:15	East Southeast Portfolio Overview (Continued) <ul style="list-style-type: none"> • Personnel • Property Overview • Assessments • Maintenance Overview • Leasing Overview • Real Estate Overview • Environmental Overview • Air & Marine Overview 	East Southeast Corridor FMs
11:15 – 12:00	East Southeast Project/M&R Review	See Slide Deck
12:00 – 13:00	LUNCH	
13:00 – 14:00	East Southeast Project/M&R Review (Continued)	All
14:00 – 15:00	Briefing: Diversity & Inclusion	(b) (6), (b) (7)(C)
15:15 – 15:30	BREAK	
15:30 – 16:30	Briefing: Best Practice – GSA Schedule 56	
16:30 – 17:00	Closing, Action Item Review and Thanks	



The BPFTI Organization

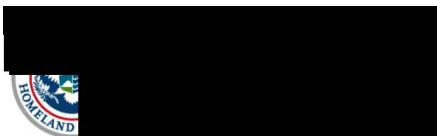


Corridor Map



CBP Office of Administration Facilities Management and Engineering

East Central Corridor



East Central Corridor Project Managers



(b) (6), (b) (7)(C) - FAC	
# of Projects	7
Project Value	\$1.4M
Certifications	-

(b) (6), (b) (7)(C) - FAC	
# of Projects	2
Project Value	\$ 40.8M
Certifications	PM II, COR III, AICP, CCCA

(b) (6), (b) (7)(C) - FAC	
# of Projects	9
Project Value	\$31.6M
Certifications	PM I, COR III

(b) (6), (b) (7)(C) - FAC	
# of Projects	1
Project Value	\$33.7M
Certifications	PM I, COR II

(b) (6), (b) (7)(C) - FAC*	
# of Projects	3
Project Value	\$21M
Certifications	PMP

(b) (6), (b) (7)(C) - FAC	
# of Projects	6
Project Value	\$14.9 mil
Certifications	PM II, COR III

(b) (6), (b) (7)(C) - TI	
# of Projects	4
Project Value	\$4.1M
Certifications	PM I, COR III

(b) (6), (b) (7)(C) - TI	
# of Projects	-
Project Value	-
Certifications	COR III

(b) (6), (b) (7)(C) - TI	
# of Projects	-
Project Value	-
Certifications	PM I, COR III

* Total Projects:

Facilities	23
TI/Towers	13

* Total Project Value:

Facilities	\$133M
TI/Towers	\$19.7M

(b) (6), (b) (7)(C) - TI	
# of Projects	80
Project Value	\$125M
Certifications	PE, LEEP AP

* Project Values from Approved Projects in FITT/Not provided by PM

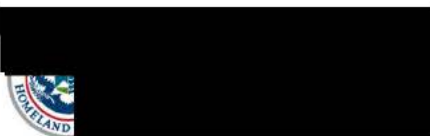
East Central Corridor Facility Managers



(b) (6), (b) (7)(C)	
# of Personnel	18
Certifications	COR III / PM I
Sectors	Del Rio
# of Buildings Managed	80

(b) (6), (b) (7)(C)	
# of Personnel	23
Certifications	PM I, COR II
Sectors	Laredo/ Detroit
# of Buildings Managed	62

(b) (6), (b) (7)(C)	
# of Personnel	21
Certifications	-
Sectors	Rio Grande Valley
# of Buildings Managed	75



East Central Corridor Property Overview



Facilities

Square Feet (Building): 2,081,359

Acreage (Land): 623

Each (Structures): 142

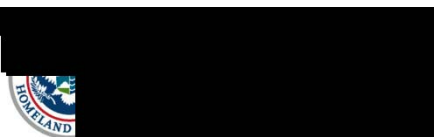
Station Towers: 57

FtF Baseline: 479,796

FtF Current: 527,237

	BPSHQ	BPS	FOB	CKPT	TARS	SOG	Total # of Buildings	Agents	Total Sq. Ft.	% of National Sq. Ft.
Detroit	1	5	0	0	0	0	12	411	180,094	3%
Del Rio	1	10	0	5	1	0	80	1,566	633,154	10%
Laredo	1	7	0	5	0	0	50	1,691	256,629	4%
Rio Grande Valley	1	9	1	3	2	0	75	3,007	953,794	15%
New Orleans	1	5	0	0	0	0	8	64	57,688	1%
Total	5	36	1	13	3	0	225	6,739	2,081,359	32%

- Data source is TRIRGA



East Central Corridor Property Overview



Tactical Infrastructure

	Detroit		Del Rio		Laredo		Rio Grande Valley		New Orleans	
	Total Owned Operational	Total non-owned Operational	Total Owned Operational	Total non-owned Operational	Total Owned Operational	Total non-owned Operational	Total Owned Operational	Total non-owned Operational	Total Owned Operational	Total non-owned Operational
Primary VF (Miles)	0	0	0	0	0	0	0	0	0	0
Primary PF (Miles)	0	0	4	0	1	0	55	0	0	0
Secondary PF (Miles)	0	0	0	0	0	0	0	0	0	0
Tertiary PF (Miles)	0	0	0	0	0	0	0	0	0	0
Gates (Count)	0	0	61	120	5	7	190	67	0	0
Road (Miles)	0	0	33	236	11	27	258	112	0	0
Bridges (Count)	0	0	1	1	1	0	4	0	0	0
Boat Ramps (Count)	0	0	21	2	23	0	57	1	0	0
Veg. Control (Acres)	0	0	216	90	13	29	447	430	0	0
Veg. Control (Miles)	0	0	0	0	1	7	283	99	0	0
Drainage- Culverts	0	0	1	0	1	0	1	0	0	0
Drainage- LWC	0	0	1	9	46	25	483	178	0	0
Lighting & Electrical (Count)	0	0	0	0	0	0	20	0	0	0

- Data source is FITT TI Metrics. A data validation effort is currently in process.

Note: Data does not include AMF Boat Ramps

Towers

	Detroit	Del Rio	Laredo	Rio Grande Valley	New Orleans
(b) (7)(E)					
(b) (7)(E)					

- Data source is TRIRGA

East Corridor Assessments



Facility Condition Assessment Status

FY16* FCA Summary	
Contract Awarded	08/24/2015
Structures	774
Locations	94
Square Footage	3,204,405

Site visits began October 2015

New Jersey, West Virginia,
Virginia, North Carolina, Florida,
Mississippi, Louisiana,
Oklahoma, Texas, Puerto Rico

FY14 FCA Recap:

- All final reports are approved. All deficiencies were presented to and discussed with the appropriate Facility Managers.
- The facilities visited have been well maintained, with nearly all the previously documented deficiencies addressed. Over 96% of the repairs needed (b) (7)(E), (b) (5).
- Most all issues reported on the previous FCAs (FY 11) have been corrected.
- Timely report delivery has been the largest issue with USACE. To help resolve the issue, two FTE have been added to help develop and deliver the reports.



* Fiscal year in which the work will be completed. Funded with FY15 funds.

East Corridor Assessments



Tower Assessment Status

(b) (7)(E)

East Central

Sector	Number Assessed*	Year Assessments Completed
DRT	(b) (7)(E)	2012
LRT	(b) (7)(E)	2012
RGV	(b) (7)(E)	2011
DTM	(b) (7)(E)	2013

(b) (7)(E)

East Southeast

Sector	Number Assessed	Year Assessments Completed
BUN	(b) (7)(E)	2013
SWB	(b) (7)(E)	2012

* Assessment may have resulted in determination that site should not be classified as (b) (7)(E)

(b) (7)(E)

East Central

Sector	Number Assessed **	Year Assessments Completed
BBT	(b) (7)(E)	2015
DTM	(b) (7)(E)	2015
DRT	(b) (7)(E)	2015
LRT	(b) (7)(E)	2015

(b) (7)(E)

East Southeast

Sector	Number Assessed **	Year Assessments Completed
BUN	(b) (7)(E)	2015
MIP	(b) (7)(E)	2015

** Completed / Underway

Note: All underway assessments will be completed by December 2015

(b) (7)(E)

TMRP;

(b) (7)(E)

- All (b) (7)(E) assessments completed end of December 2013.
- Detroit towers assessed and within Block 1
- Current TMRP efforts are focused on Southwest and South Texas borders



East Central Corridor Assessments

(b) (6), (b) (7)(C)



Environmental Compliance Assessment Status as of September 30, 2015

- ❖ Compliance Assessments initiated in FY15 nearing completion and final report delivery.
- ❖ All facilities have been assessed at least once.
- ❖ Most common deficiencies identified in FY10 through FY15:
 - Improper labeling of waste containers
 - Lack of appropriate training
 - Incomplete record keeping
 - Missing plans/permits
 - EPCRA/Tier II reporting not completed
 - Improper management of universal waste and lack of personnel training.
- ❖ Deficiency Closure Goal: 80%
 - Closure rate October 2014 ~39%
 - Closure rate October 2015 ~82%

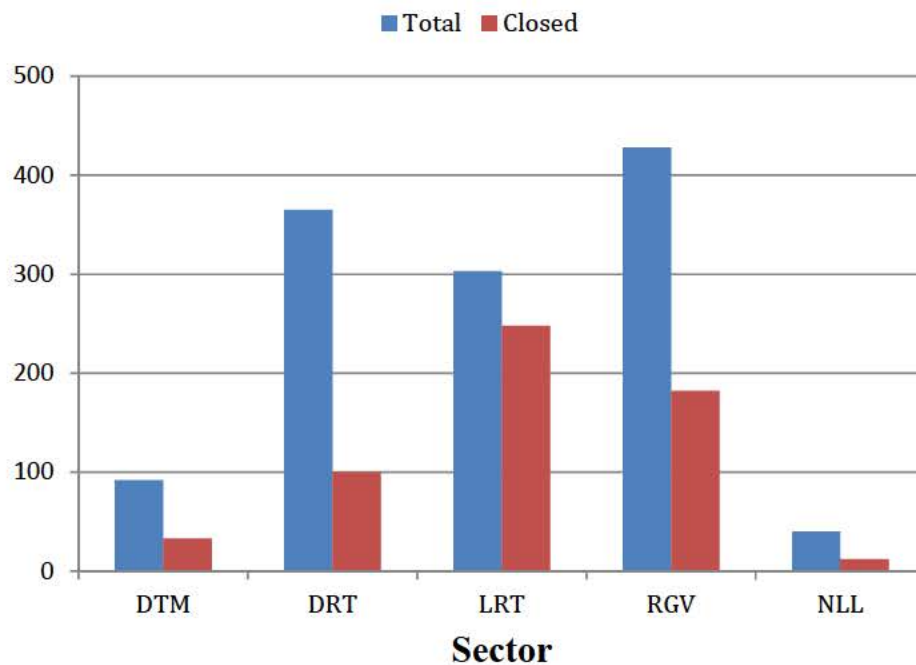
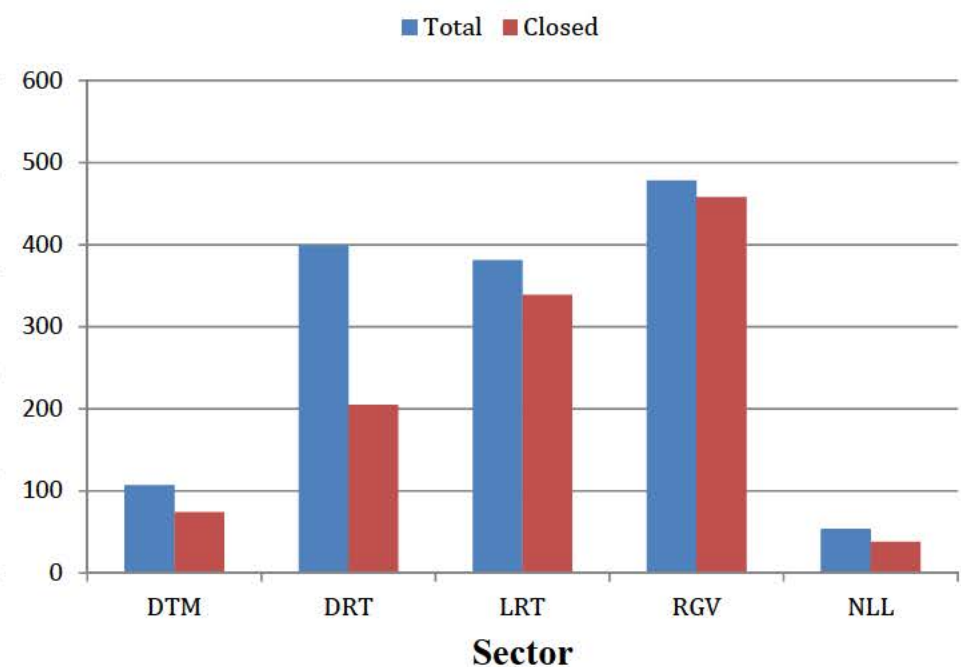
Sector	No. of Facilities Assessed in FY15	No. of Open Deficiencies (May 2015)	No. of Open Deficiencies (Sept 2015)	Environmental Funding Applied
DTM	1	59	33	\$0
DRT	15	355	282	\$25,917
LRT	1	115	47	\$0
RGV	7	259	21	\$0
NLL	1	17	16	\$0



East Central Corridor

Env Compliance Progress FY14-15

(b) (6), (b) (7)(C)

**Total Findings****As of October 2014****As of October 2015**

East Central Corridor

Maintenance Overview



Towers

Contract	POP Start	POP End	Value	Total Invoiced
(b) (7)(E) Contract - (b) (7)(E)	10/01/14	09/25/15	\$ 4,425,496	\$ 2,033,616
FAA IAA - (b) (7)(E)	09/26/15	TBD	\$ 1,862,196	\$ -
GSA IAA - (b) (7)(E)	1/1/13	6/30/15	\$ 2,840,057	\$ 124,426
USACE IAA - (b) (7)(E)	08/20/12	09/30/16	\$ 1,261,604	\$ 213,753
FAA IAA - (b) (7)(E)	10/1/12	9/30/15	\$18,739,911	\$ 17,329,848
Total			\$ 10,389,353	\$ 19,701,643

Facilities

Contract Type	Total Value
PM Contracts (PM + Minor Repairs)	\$2,969,686
Ops Contracts	\$10,047,599
Repair Contracts (Above Threshold)	\$880,000
Total	\$13,897,285

Number of Contracts: 27

Number of CORs: 9

DRT, LRT, RGV
(DTM is included in East Southeast Corridor values.)

Tactical Infrastructure

Contract Year (Current)	Contract POP Start	Contract POP End	WMS Budget	WMS Reported Expenditures	SAP Contract Obligation	Total Invoiced
WA 4	3/21/15	10/22/15	\$ 3,057,943	\$ 902,641	\$ 3,126,104	\$1,248,290
Total			\$ 3,057,943	\$ 902,641	\$ 3,126,104	\$1,248,290

- Data source is WMS and SAP



East Central Corridor Leasing Overview

(b) (6), (b) (7)(C)



LEASE PORTFOLIO

Annual Rent

	#	FY 2016	#	FY 2017	#	FY 2018
--	---	---------	---	---------	---	---------

Agreements

Direct Lease	9	\$1,869,639	9	\$1,925,728	9	\$1,983,498
GSA Commercial	15	\$13,818,750	15	\$13,890,608	15	\$14,307,326
GSA Federal Bldg	12	\$1,960,634	8	\$1,520,132	8	\$1,565,428
Other Agreements	17	\$0	17	\$0	17	\$0
Totals	53	\$17,649,023	53	\$17,336,468	53	\$17,856,252

Total Square Feet

460,607

Total Acreage

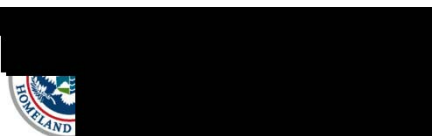
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Renewal Options

0

Leases in Holdover

8



East Central Corridor Leasing Overview

(b) (6), (b) (7)(C)



Leases Expired/Expiring before end of 2018					
Projects: Extensions; 1 Succeeding/Superseding; 17 New Replacing; 5 Expand / Alt.; 0 Termination 1					
FACILITY NAME	EXPIRATION	ACTION	BUDGET RENT	STATUS	STAGE
(b) (7)(E) Firing Range	6/30/2000	New	\$0	Awaiting Operational Requirements	RD
(b) (7)(E) Pistol Range	9/24/2007	New	\$0	Awaiting Operational Requirements	RD
BPS (b) (7)(E)	4/30/2008	Succeeding	\$25,412	Awaiting Operational Requirements	RD
(b) (7)(E) BPS - Direct Lease	8/31/2009	Succeeding	\$60,129	LDA Receive;CO drafting RLP	RD
(b) (7)(E) Firing Range	9/30/2010	New	\$0	Awaiting Operational Requirements	RD
BPS (b) (7)(E)	6/30/2015	Succeeding	\$86,127	Awaiting Operational Requirements	RD
BPSHQ Detroit NATL Guard	8/31/2015	Succeeding	\$0	Active	EXE
(b) (7)(E) BPS at (b) (7)(E) Intl Airport	9/30/2015	Succeeding	\$12,000	Awaiting Operational Requirements/Deterr	RD
BPS (b) (7)(E)	10/18/2015	Extension	\$297,986	Active	EXE
(b) (7)(E) Bldg. 13	9/30/2016	New Replacing	\$181,115	Active	DES
BPS (b) (7)(E)	11/30/2016	Succeeding	\$1,337,000	Active	EXE
BPS (b) (7)(E)	9/30/2017	Succeeding	\$776,813	Awaiting Operational Requirements	RD
(b) (7)(E) Training Facility	9/30/2017	New Replacing	\$338,771	Active	RD
BPS (b) (7)(E) Main Bldg	10/14/2017	Succeeding	\$395,963	Awaiting Operational Requirements	RD
FS BPCHKP (b) (7)(E)	11/30/2017	Termination	\$0	Active	EXE
BPS HQ Laredo Admin Bldg. A	1/31/2018	Succeeding	\$243,988	Submitting Request for Op Rqmts	RD
BPS HQ Laredo Admin Bldg. B	1/31/2018	Succeeding	\$274,641	Submitting Request for Op Rqmts	RD
BPS HQ Laredo Admin Bldg. C	1/31/2018	Succeeding	\$191,342	Submitting Request for Op Rqmts	RD
BPS (b) (7)(E)	2/9/2018	Succeeding	\$406,458	Submitting Request for Op Rqmts	RD
BPS (b) (7)(E)	3/31/2018	Succeeding	\$26,845	Submitting Request for Op Rqmts	RD
BPSHQ McAllen Admin Bldg.	6/30/2018	Succeeding	\$258,950	Submitting Request for Op Rqmts	RD
BPSHQ McAllen Bldg. C	6/30/2018	Succeeding	\$349,022	Submitting Request for Op Rqmts	RD
BPSHQ McAllen Bldg. B	7/31/2018	Succeeding	\$252,696	Submitting Request for Op Rqmts	RD
BPS (b) (7)(E)	8/5/2018	Succeeding	\$405,861	Submitting Request for Op Rqmts	RD

RD- Requirements Development

DES- Design

DISP- Disposal

EXE- Execution



Expired and Behind Schedule



Not expired – Behind Schedule



Not expired – On Schedule

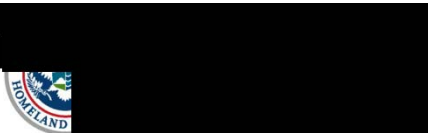
(b) (7)(E) East Central Leasing Overview

(b) (6), (b) (7)(C)



Lease Summary

	Quantity	Value
Lease Agreements		
Direct Lease	239	\$2,992,124
GSA Lease	N/A	
Total Square Feet	N/A	
Total Acreage		
Leases in Holdover	23	\$323,484
Leases in Renewal	11	\$120,354
New Lease Actions	2	\$40,000
Lease Closures	0	
<u>Leases Expiring before end of 2017</u>	20	\$178,458
<u>Terminations:</u> (2015)	9	\$296,697



(b) (7)(E) LMR

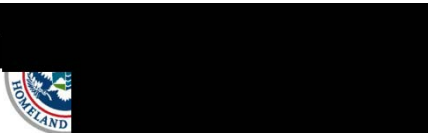
(b) (6), (b) (7)(C)



Leasing Program 2015

Combined Effort for FY 2015

Lease (New and Renewal)	36
MOU	2
SLAs	33 (17 extending Leases out of Holdover)
Termination actions	26 - \$337,509 savings (\$200,000 + due to WSPD (b) (7)(E) efforts)
Lease CATExs	81



East Central Corridor

Real Estate Overview Litigation

(b) (6), (b) (7)(C)



(b) (5), (b) (7)(E)



East Central Corridor

Real Estate Overview Gate Project

(b) (6), (b) (7)(C)



100% of the (b) (7)(E) gates are “RE Certified” and Constructed, but (b) (7)(E) gates have RE issues:

- 2 Gates at (b) (7)(E): “RE Certified” by ROE-C

- (b) (5)

- (b) (7)(E) Gates at (b) (7)(E) POE: “RE Certified” by ROE-C & a signed OTS

- OTS signed by 1 owner, (b) (5)

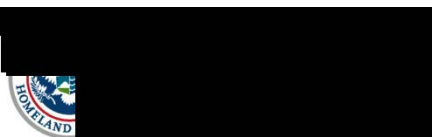
(b) (5)

- (b) (5)

- Issue Recently Resolved: Gate at (b) (7)(E) (*Constructed, but learned road was public.*)

POSSESSION ORDER ISSUED; LANDOWNER TRAINED; GATE CLOSED

- Ramp at (b) (7)(E) deemed too steep. (b) (6) consented to modify that ramp/gate and close his gap – Preparing OTS to negotiate 2-year temporary easement for staging



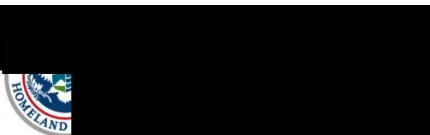
East Central Corridor

Misc. Real Estate Actions

(b) (6), (b) (7)(C)



- **(b) (7)(E) Bridge Easement Outgrant:** Required per court order, to formally grant **(b) (7)(E)** County necessary rights to cross over Fence Segment **(b) (7)(E)** with an international rail bridge, and to perform M&R
 - Awaiting response from **(b) (7)(E)** & County re latest version
- **(b) (7)(E) Gates MOA:** Required to establish ground-rules and roles & responsibilities with the City of **(b) (7)(E)** regarding gate operations
 - City attorney bringing to City Counsel for their consideration
 - Also related: Letter Agreement re Plans to Construct new Building along Fence at **(b) (7)(E)**
 - Also related: License to City allowing for parking along fence in designated area



East Central Corridor

Real Estate Overview

(b) (6), (b) (7)(C)



RGV (b) (7)(E) Towers

- (b) (7)(E) (primary and alternate)
- Funding
 - \$2,406,000 for 15% Design (72 selected sites)
 - \$7,463,880 for RE Activities
 - \$800,000 for CMR
- Activities
 - Summary Matrix delivered
 - Design work to proceed on (b) (7)(E) available sites
 - ROE's are now available for (b) (7)(E) sites
- Actions:
 - Coordinate meeting to discuss Summary Matrix (on going)
 - Send list of available sites to team (complete)
- Risks / Issues
 - (b) (5)



East Central Corridor

Real Estate Overview

(b) (6), (b) (7)(C)



Existing (b) (7)(E) Towers in RGV which Require Additional Real Estate Work – (b) (7)(E) Priority Sites

Number of priority existing tower sites

(b) (7)(E) sites

Tower sites or access parcels with deficiencies

(b) (7)(E)

Number of tracts associated with the 2 deficient sites

(b) (7)(E)

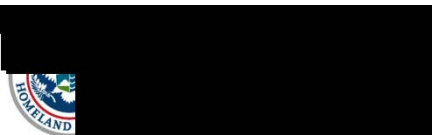
Schedule to cure deficiencies

315 days*

At completion of schedule, RE will have:

1. Executed Offers to Sell
2. Established landowner's that are unwilling to negotiate
3. Identified need to file a friendly condemnation to cure title

* condemnation timeline not included above



East Central Corridor

Real Estate Overview

(b) (6), (b) (7)(C)



TACTICAL INFRASTRUCTURE SUPPORT

1. M&R of Non-owned Operational Roads & Vegetation

- LRT / (b) (7)(E) AOR - CTIMR (b) (7)(E) – Licensing effort continuing. 14 ROEs secured for cultural surveys. 11 license agreements secured for road M&R and/or vegetation control.
- LRT / (b) (7)(E) AOR - CTIMR/MILCON (b) (7)(E) – 3 new ROEs secured for completion of survey, design and ENV. Full-scope RE clearance secured from 2 private landowners via modified license with irrevocable initial term. License secured from City for CTIMR veg control, with no-cost lease planned for remaining clearance required from City. Overlapping rights of adjacent rail yard under review.

2. OTIA (b) (7)(E) Project – (b) (7)(E) sites licensed or permitted, with (b) (7)(E) deployed and (b) (7)(E) awaiting site prep. Term varied, with renewals and extensions secured if/as needed.

- RGV / (b) (7)(E) AOR – (b) (7)(E) sites licensed and deployed. Term extensions through FY17 secured for both.
- RGV / (b) (7)(E) AOR – (b) (7)(E) sites licensed or permitted, including (b) (7)(E) deployed and (b) (7)(E) awaiting site prep.
- RGV / (b) (7)(E) AOR – (b) (7)(E) sites licensed or permitted, all deployed.
- RGV / (b) (7)(E) AOR – (b) (7)(E) sites licensed, including (b) (7)(E) deployed and (b) (7)(E) awaiting site prep.
- LRT / (b) (7)(E) AOR – (b) (7)(E) licensed and awaiting site prep. (b) (7)(E) sites in negotiation.
- Other Locations – Requests for RE clearance of additional sites in RGV, LRT and other Sectors expected.

3. OTIA (b) (7)(E) Program – RE leases for (b) (7)(E) sites expire 30-Sep-2016 (b) (5)

(b) (5). Funding for USACE-led RE effort in progress.

FACILITIES SUPPORT

1. DTM – (b) (7)(E) Station BPS – Electrical easement out-grant is complete. (b) (5)

USACE RE review of Lycaste easements complete.



Environmental Overview

Task Orders (TOs)

(b) (6), (b) (7)(C)



FY15 Task Orders

Funding	Contract	TO Value (\$)	TO Value (\$'s) Remaining
Facilities	LMI - Compliance Support	\$ 500,000	\$ 31
Facilities	HDR - Compliance Support	\$ 43,000	\$ 325
Facilities	HDR - Planning Support	\$ 200,000	\$ 1
TI/Towers - BSFIT	HDR	\$ 470,844	\$ 30
TI/Towers - BSFIT	Northland	\$ 431,247	\$ 199
TI/Towers - BSFIT	Northland*	\$ 193,745	\$ 64,718
Reveg - BSFIT	RECON - CA Reveg	\$ 250,000	\$ 2,591
Reveg - BSFIT	RECON - "Other" Reveg	\$ 300,000	\$ 4

* POP Expires 7/2016

FY16 Task Orders

Funding	Contract	TO Value (\$)
Facilities	HDR - Compliance Support	\$ 499,998
Facilities	HDR - Planning Support	\$ 349,998
Facilities	HDR - EPT (b) (7)(E) Lead Reclamation & Maintenance	\$ 189,074
Facilities	HDR - LRT & TCA Lead Reclamation & Maintenance	\$ 417,331
Facilities	HDR - BBT (b) (7)(E) Lead Reclamation & Maintenance	\$ 436,269
Facilities	HDR - DRT Lead Reclamation & Maintenance (2 Ranges)	\$ 353,175
Facilities	HDR - ELC Lead Reclamation & Maintenance	\$ 419,558
TI	RECON - YUM (b) (7)(E) Env Support	\$ 199,518
TI	RECON - Revegetation	\$ 305,682
TI	GSRC - Revegetation	\$ 305,655
TI	(b) (5) TIMR IAA - AZ Fee Reimbursement	\$ 25,627
TI	(b) (5) TIMR IAA - CA Fee Reimbursement	\$ 77,300
TI	USACE IAA - Swanton Real Estate Support	\$ 150,000
TI	GSRC - LRT (b) (7)(E) Rd Option Year 1	\$ 44,100
TI	Northland - NR/CR/EP Support	\$ 424,943
TI	HDR - NR/CR/EP Support	\$ 424,985
TI	RECON - (b) (7)(E) Option Year 4	\$ 85,359



East Central Corridor

Environmental Overview

(b) (6), (b) (7)(C)



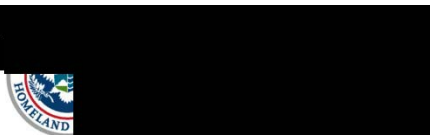
Funding	DTM	DRT	LRT	RGV	NLL
	# WO / \$	# WO / \$	# WO / \$	# WO / \$	# WO / \$
Facilities - Compliance	NA	2 / \$48,658	NA	NA	NA
Facilities - Planning	NA	NA	NA	1 / \$3,454	NA
TI / Towers / Reveg	NA	1 / \$22,717	3 / \$75,264	NA	NA

Facilities Compliance		Facilities Planning		TI / Towers / Reveg	
DRT Phase 1 ESA (b) (7)(E) BPS and Checkpoint	\$ 22,741	RGV (b) (7)(E) MBTA Survey	\$ 3,454	LRT (b) (7)(E) Veg Control Monitoring	\$ 18,651
DRT Env Compliance Support	\$ 25,917			DRT (b) (7)(E) Roads (b) (5) Cultural Resources Support	\$ 22,718
				LRT Boat Ramp Aquatic Relocation Plan and Mussel Survey	\$ 51,417
				LRT (b) (7)(E) Boat Ramp CR Survey	\$ 5,196

East Central Corridor Projects Review - Terms



Term	Field Name in FITT	Explanation
PRD Cost Estimate	Initial Estimate - Initial ROM	Initial ROM as captured in approved Projects Requirement Document (PRD)
Revised Cost Estimate	Total Approved Budget	Executing Agency Estimate + Total Executing Agency Approved CRs + FM&E Approved Costs
Project Budget Expensed	Total Expenditures	Total Contract Awards + Total Executing Agency Non-Contract Obligations
Pending Change Request Cost	Total Executing Agency Approved CRs	Approved Change Requests
Completed Change Requests	Funds Transferred: CR	Change Requests expensed

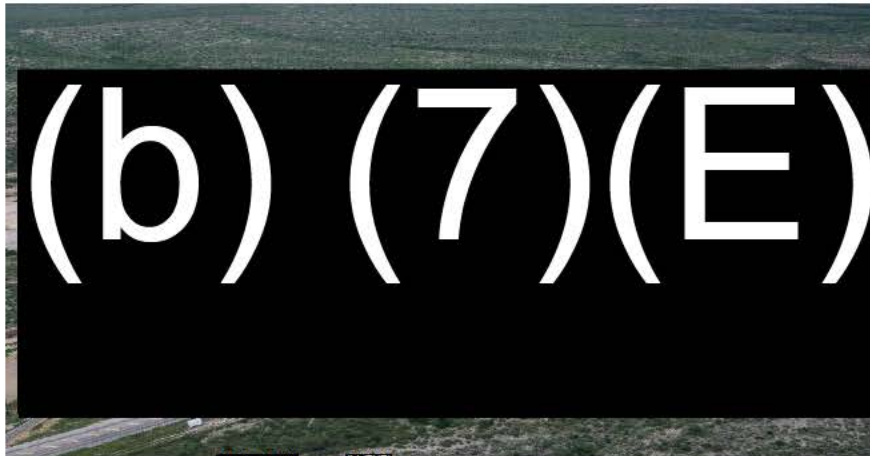


Facilities

DRT (b) (7)(E) CON Build (b) (7)(E) Agent Station
DC06CON-4249

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



Construction of (b) (5) SF, (b) (7)(E) Agent new Border Patrol Station and
Co-located (b) (5), (b) (7)(E).

Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5) Includes CR for Disposal and
Remediation Costs not in original contract

Major Issues:

- FF&E Adjudications
- OIT network redundancy Installation (not critical path)
- Possible re-design on CP off ramp for greater safety
- Disposal of Old Facilities added will put project Cost in Red

Lessons Learned:

- Use of modules and other innovative design elements to accommodate flexible station size requirements. Early determination (engineering) of rural power capacities. Manage TXDOT participation more effectively. Better Requirements gathering for RFP.

Schedule

Milestone	Baseline	Planned	Actual
Project Start	2/27/12	3/2/12	3/27/12
RE Cert	10/19/11	10/19/11	10/19/11
Environ	4/4/11	4/4/11	4/4/11
RFP	11/18/11	11/18/11	11/18/11
Award	5/10/12	5/10/12	5/10/12
NTP	6/19/12	6/19/12	6/19/12
Completion	2/21/14	5/1/15	4/27/15 BOD



Cost

PRD Cost Estimate	(b) (5)
Current Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	\$1,076,959
USACE Labor Cost (e.g. District Costs)	\$1,962,246
Construction Award Cost	\$31,450,000
Pending Change Request Cost	\$0
Completed Change Request Costs	\$5,981,792
First Year BOMR Cost Estimate	(b) (5)

Facilities

DRT (b) (7)(E) MCA Renovate Sally Port
DC06MCA-4482

BPFTI PM: (b) (6), (b) (7)(C)

BPFTI FM: (b) (6), (b) (7)(C)



(b) (7)(E)

Renovation of existing sally port to create a more secure facility.

Progress / Risk

Initial Risk Estimate: \$ (b) (5)

Current Risk Estimate: (b) (5)

Major Issues:

- Due to sloping roofline, the contractor will have to modify the sally port gates in order to place them properly.

Lessons Learned:

- This was a design build project. With the existing roof construction, more attention should have been paid to the design prior to NTP.

Schedule

Milestone	Baseline	Planned	Actual
Project Start	5/30/14	5/30/14	5/30/14
RE Cert	9/22/14	9/22/14	9/22/14
Environ	11/28/14	11/28/14	11/28/14
RFP	8/25/14	8/25/14	8/25/14
Award	9/30/14	9/30/14	9/20/14
NTP	10/7/14	10/7/14	10/7/14
Completion	1/5/15	6/30/15	10/15/15



Cost

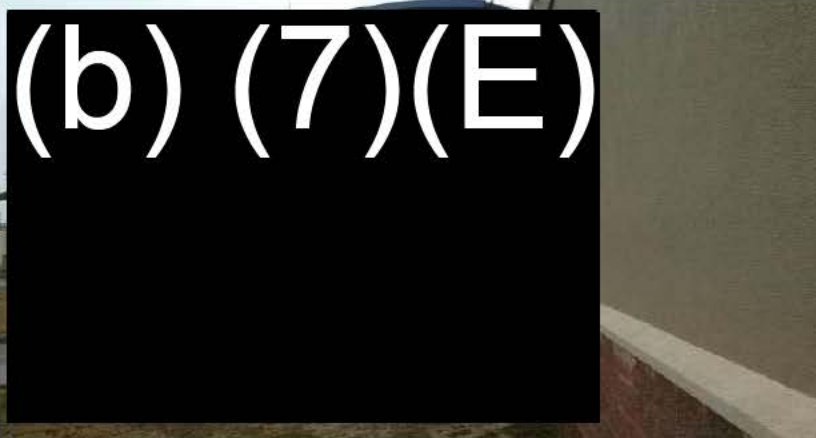
PRD Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	\$0
USACE Labor Cost (e.g. District Costs)	N/A
Construction Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0
First Year BOMR Cost Estimate	\$0

Facilities

DRT (b) (7)(E) MCA Renovate Sally Port
DC06MCA-4483

BPFTI PM: (b) (6), (b) (7)(C)

BPFTI FM: (b) (6), (b) (7)(C)



Renovation of the existing Sally Port to create a more secure facility.

Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues:

- No major issues and the project is processed on schedule

Lessons Learned:

- Review more in detail construction timelines and design for baseline schedule. Avoid changes to design after NTP.

Schedule

Milestone	Baseline	Planned	Actual
Project Start	5/30/14	5/30/14	5/30/14
RE Cert	9/22/14	9/22/14	9/22/14
Environ	11/28/14	11/28/14	11/7/14
RFP	8/25/14	8/25/14	8/25/14
Award	9/30/14	9/30/14	9/20/14
NTP	10/7/14	10/7/14	10/7/14
Completion	1/5/15	5/19/15	6/15/15

Cost

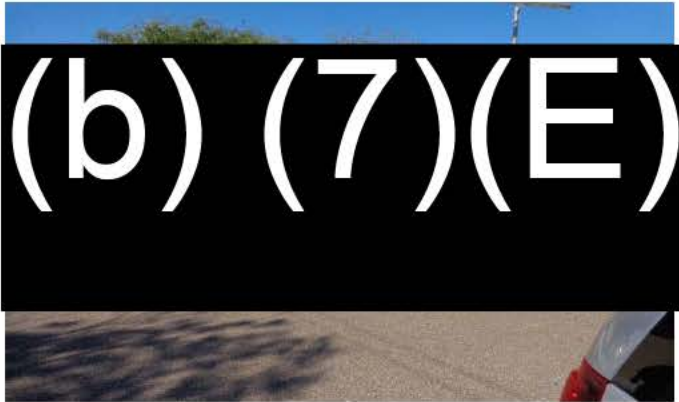
Initial Cost Estimate	(b) (5)
Current Cost Estimate:	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	\$0
USACE Labor Cost (e.g. District Costs)	N/A
Construction Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0
First Year BOMR Cost Estimate	\$0

Facilities

FA LRT **(b) (7)(E)** Replace **(b) (7)(E)** Building Roofing and HVAC
ECFM-RP2004660

BPFTI PM: **(b) (6), (b) (7)(C)**

Agency PM:



Project involves replacing the existing roofing and the replacement of (2) existing Roof Top HVAC units.

Progress / Risk

Initial Risk Estimate:

Current Risk Estimate

(b) (5)

Major Issues:

- PR needed additional funding to award.

Lessons Learned:

- No competitive bidding under 8(a) single source contract award.

Schedule



Milestone	Baseline	Planned	Actual
Project Start	9/28/15	9/28/15	
RE Cert	8/31/15	8/31/15	
Environ	8/31/15	8/31/15	
RFP	8/31/15	8/31/15	8/31/15
Award	9/14/15	9/14/15	9/25/15
NTP	9/28/15	9/28/15	9/25/15
Completion	(b) (5)		

Cost

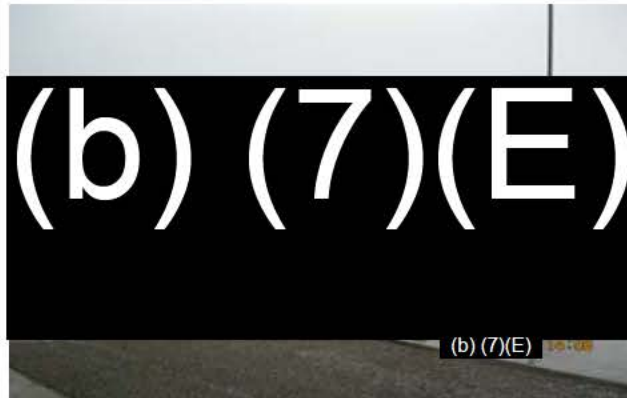


PRD Cost Estimate	(b) (5)
Current Cost Estimate	
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	
USACE Labor Cost (e.g. District Costs)	\$0
Construction Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0
First Year BOMR Cost Estimate	No Change

Facilities
FM LRT (b) (7)(E) Repair Modular Building Roof
ECFM-RP2004847

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM:



Project involves replacing the existing Roofing membrane and installing new underlayment.

Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

Major Issues:

- PR needed additional funding to award.

Lessons Learned:

- No competitive bidding under 8(a) single source contract award.

Schedule

Milestone	Baseline	Planned	Actual
Project Start	9/28/15	9/28/15	
RE Cert	8/31/15	8/31/15	
Environ	8/31/15	8/31/15	
RFP	8/31/15	8/31/15	8/31/15
Award	9/14/15	9/29/15	9/25/15
NTP	9/28/15	9/29/15	9/25/15
Completion		(b) (5)	

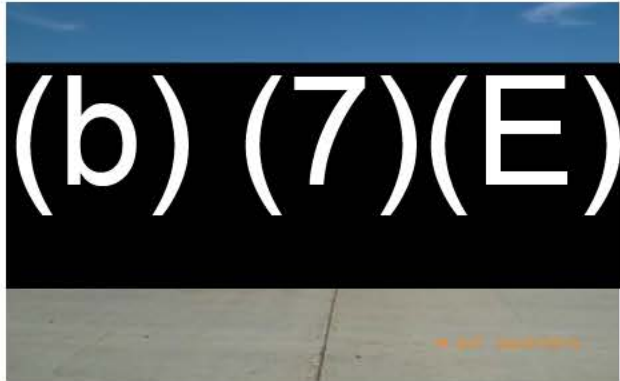
Cost

PRD Cost Estimate	(b) (5)
Current Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	(b) (5)
USACE Labor Cost (e.g. District Costs)	\$0
Construction Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0
First Year BOMR Cost Estimate	No Change

Facilities
FM LRT (b) (7)(E) Repair BPS Roof
ECFM-RP2004850

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM:



Project involves replacing the existing Roofing membrane and installing new underlayment.

Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

Major Issues:

Lessons Learned:

- More communications regarding contracting source.

Schedule

Milestone	Baseline	Planned	Actual
Project Start	9/28/15	9/28/15	
RE Cert	8/31/15	8/31/15	
Environ	8/31/15	8/31/15	
RFP	8/31/15	8/31/15	8/31/15
Award	9/14/15	9/28/15	9/25/15
NTP	9/28/15	9/28/15	9/25/15
Completion	(b) (5)		

Cost

PRD Cost Estimate	(b) (5)
Current Cost Estimate	
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	
USACE Labor Cost (e.g. District Costs)	\$0
Construction Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0
First Year BOMR Cost Estimate	No Change

Facilities

FM LRT (b) (7)(E) Repair Roadway and Masonry Joints at (b) (7)(E)
ECFM-RP2004851

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM:



Project involves replacement of (b) (5) Roadway and replace the Joint Sealant in all control joints in roadway.

Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues:

- PR needed additional funding to award.

Lessons Learned:

- No competitive bidding under 8(a) single source contract award.

Schedule



Milestone	Baseline	Planned	Actual
Project Start	9/28/15	9/28/15	
RE Cert	8/31/15	8/31/15	
Environ	8/31/15	8/31/15	
RFP	8/31/15	8/31/15	8/31/15
Award	9/14/15	9/28/15	9/25/15
NTP	9/28/15	9/28/15	9/25/15
Completion	(b) (5)		

Cost



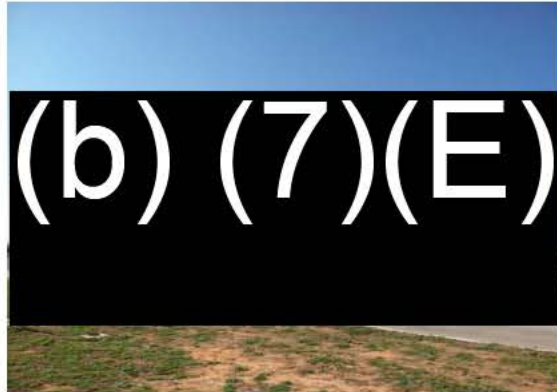
PRD Cost Estimate	(b) (5)
Current Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	(b) (5)
USACE Labor Cost (e.g. District Costs)	\$0
Construction Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0
First Year BOMR Cost Estimate	No Change

Facilities

FM LRT (b) (7)(E) Repair Main Canopy Roof at (b) (7)(E)
ECFM-RP2004852

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM:



Project involves the installation of a new Membrane roof and underlayment on the flat portion of the roof, no change to Metal roof panels.

Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estimate

Major Issues:

- PR needed additional funding to award.

Lessons Learned:

- No competitive bidding under 8(a) single source contract award.

Schedule

Milestone	Baseline	Planned	Actual
Project Start	9/28/15	9/28/15	
RE Cert	8/31/15	8/31/15	
Environ	8/31/15	8/31/15	
RFP	8/31/15	8/31/15	8/31/15
Award	9/14/15	9/28/15	9/25/15
NTP	9/28/15	9/28/15	9/25/15
Completion	(b) (5)		

Cost

PRD Cost Estimate	(b) (5)
Current Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	(b) (5)
USACE Labor Cost (e.g. District Costs)	\$0
Construction Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0
First Year BOMR Cost Estimate	No Change

Facilities

FM LRT (b) (7)(E) Reseal and Re-Stripe Parking Lot
ECFM-RP2004854

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM:



Project involves the repair of (b) (5) Asphalt parking lot area, Seal Coating and re-striping the parking spaces.

Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues:

- PR needed additional funding to award.

Lessons Learned:

- No competitive bidding under 8(a) single source contract award.

Schedule



Milestone	Baseline	Planned	Actual
Project Start	9/28/15	9/28/15	
RE Cert	8/31/15	8/31/15	
Environ	8/31/15	8/31/15	
RFP	8/31/15	8/31/15	8/31/15
Award	9/14/15	9/28/15	9/25/15
NTP	9/28/15	9/28/15	9/25/15
Completion	(b) (5)		



Cost

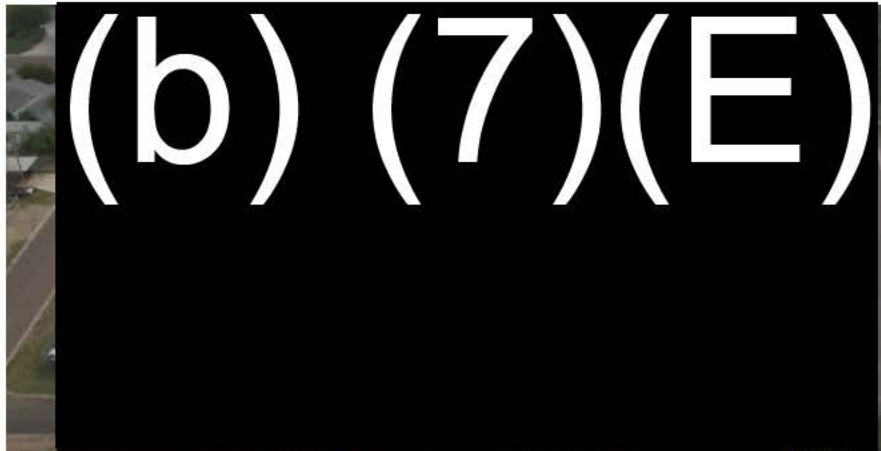


PRD Cost Estimate	(b) (5)
Current Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	(b) (5)
USACE Labor Cost (e.g. District Costs)	\$0
Construction Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0
First Year BOMR Cost Estimate	No Change

Facilities
LRT (b) (7)(E) MCA Repair Floor
DK06MCA-4454

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



Repair and replace (b) (5) flooring in two modular buildings (b) (7)(E) at the (b) (7)(E) BPS.

Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues:

- Engineering, Scope, and Cost Estimating review by USACE added confidence – but also added significant time to Award.
- USACE management costs are high percentage of total cost.

Lessons Learned:

- Could have procured engineering and IGCE from USACE upfront and procured construction through CBP.

Schedule

Milestone	Baseline	Planned	Actual
Project Start	10/1/14	7/16/14	7/16/14
RE Cert	4/1/14	7/31/14	7/31/14
Environ	4/1/14	4/1/14	7/31/14
RFP	11/17/14	4/30/15	8/4/15
Award	12/1/14	9/21/15	9/25/15
NTP	(b) (5)		
Completion	(b) (5)		

Cost

PRD Cost Estimate	(b) (5)
Current Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	\$0
USACE Labor Cost (e.g. District Costs)	(b) (5)
Construction Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	(b) (5)
First Year BOMR Cost Estimate	\$0

Tactical Infrastructure

(b) (7)(E) All Weather Road**(b) (7)(E)**BPFTI PM: **(b) (6), (b) (7)(C)**USACE PM: **(b) (6), (b) (7)(C)**

Improve the road from **(b) (7)(E)** to all Weather Road to include drainage improvements as a MILCON Project **(b) (7)(E)** Engineer Brigade, North, WA.

Schedule

Milestone	Baseline	Planned	Actual
Project Start			
RE Cert	4/1/15		
Environ	4/1/15		
RFP			
Award			
NTP			
Completion	(b) (5)		

Progress / RiskInitial Risk Estimate **(b) (5)**Current Risk Estima **(b) (5)****Major Issues:**

- None – Currently at 90 conceptual Design. Final survey completed on 10/16/15. Expect 90% construction design review by 11/11/15.

Lessons Learned:**Cost**

PRD Cost Estimate	(b) (5)
Current Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	(b) (5)
USACE Labor Cost (e.g. District Costs)	(b) (5)
Construction Award Cost	\$0
Pending Change Request Cost	\$0
Completed Change Request Costs	(b) (5)
First Year BOMR Cost Estimate	\$0

Tactical Infrastructure

LRT (b) (7)(E) Road Re-Vegetation

(b) (7)(E)

BPFTI PM: (b) (6), (b) (7)(C) /
(b) (6), (b) (7)(C)

(b) (7)(E)



Revegetation of a total of (b) (7)(E) conducted within 3 phases to meet CBP Best Management Practices associated with the construction of the (b) (7)(E) Road.

Schedule



Milestone	Baseline	Planned	Actual
Project Start	5/1/14	5/1/14	11/12/14
RE Cert	10/10/14		
Environ	10/10/14	1/25/15	1/25/15
RFP	9/8/14	9/8/14	9/8/14
Award	9/30/14	9/26/14	9/26/14
NTP	10/16/14	10/16/14	9/26/14
Completion	(b) (5)		



Progress / Risk

Progress:

- Initiated site prep and irrigation system installation for planting of native species October 12, 2015. Planting will be complete by November 24, 2015.

Major Issues:

Lessons Learned:

- Difficult to prevent non-native species from growing within parcels due to abundance of species surrounding parcels.

Cost



PRD Cost Estimate	(b) (5)
ENV Cost	\$300,577
Base Year 1 Awarded 9/26/14	\$195,890
Proposed Option Period 1 Awarded 9/25/15	(b) (5)
Proposed Option Period 2	
Proposed Option Period 3	
Proposed Option Period 4	

ENV Activities TI Projects

(b) (6), (b) (7)(C)



Biological Control of Carrizo Cane Project

- Background:** Carrizo Cane is an operational issue . Estimates to remove the cane using “traditional” means exceed \$176 Million. USDA/ Agricultural Research Service had been working on biocontrol . DHS S&T identified this as a promising technology. Since then the USDA work has been funded by FM&E.
- Status:** Two insects (wasp and scale) have been approved for release. A third insect (leafminer) received TAG approval for release in 1st qtr. of 2015 and is projected for release in 3rd qtr. of 2015. The program is on track, meeting all milestones and within budget. As a result, visibility has increased from 2m in 2007 to (b) (7)(E) in 2015. Work is ongoing to explore hybrid methods of “traditional” control coupled with bio control (i.e., toppings).
- Remaining Costs:** \$2.87Mil 2014-2016 (3-Years @\$959,040/year). Project is fully funded. No-cost extension of POP was executed in 2014 (Project end date is now 12/2018).
- Issues:** The USDA/CBP program will need to coordinate closely with the State of Texas Carrizo Cane Program to avoid damage to biological control insects and have the greatest impact on Carrizo cane.

Biological Control Agents



Tetramesa romana
Arundo wasp

Rhizaspidiotus donacis
Arundo scale

Lasiopoda donacis
Arundo leafminer

Impact of Agents on Biomass

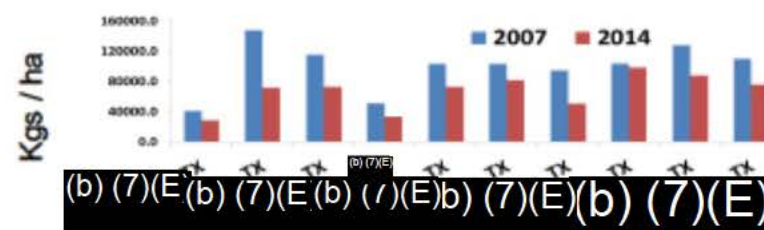


Fig. 1. Biomass at benchmark locations on the Rio Grande has been reduced by $32 \pm 4\%$ from 2007 to 2014, due primarily to damage caused by the arundo wasp.



Tactical Infrastructure

LRT- (b) (7)(E) Grates (b) (7)(E)
(b) (7)(E)

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM:



(b) (7)(E), (b)(6);(b)(7)(C)



Installation of Grates at the (b) (7)(E) to prevent access to transnational criminal organizations

Progress / Risk

Initial Risk Estimate:

(b) (5)

Current Risk Estimate

Major Issues:

- Weather – persistent rains. Project is complete and de-activated in FITT.

Lessons Learned:

Schedule

Milestone	Baseline	Planned	Actual
Project Start	2/18/14	2/18/14	2/28/15
RE Cert	4/14/14	4/14/14	4/14/14
Environ	4/17/14	4/17/14	4/17/14
RFP	2/18/15	2/19/15	3/13/15
Award	3/23/15	3/23/15	3/25/15
NTP	3/24/15	3/24/15	3/25/15
Completion	5/15/15	5/15/15	5/8/15



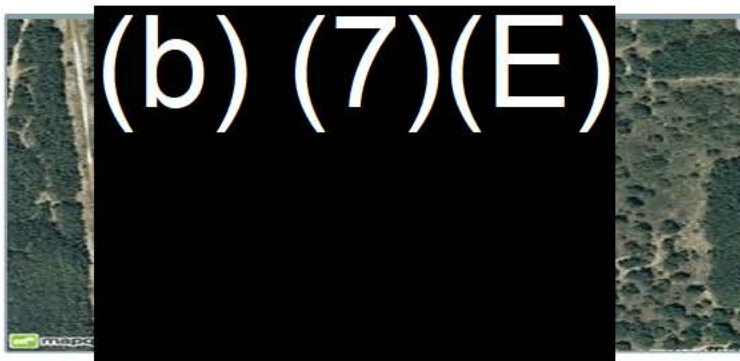
Cost

PRD Cost Estimate	(b) (5)
Current Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	\$0
USACE Labor Cost (e.g. District Costs)	\$0
Construction Award Cost HSBP2015C00013	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0
First Year BOMR Cost Estimate	\$0

Facilities
 RGV (b) (7)(E) CON Build (b) (7)(E) Checkpoint
 DQ01CON-4315

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM:



(b) (7)(E) (b) (7)(E)
 (b) (7)(E) with necessary improvements..

Progress / Risk

Initial Risk Estimate

Current Risk Estimate

(b) (5)

Major Issues:

- Funding Delay

Lessons Learned:

- Trying to pin people down on funding time line

Schedule

Milestone	Baseline	Planned	Actual
Project Start	10/18/10	10/18/10	
RE Cert	3/28/14	6/13/15	
Environ	3/29/13	8/1/14	8/1/14
RFP	7/2/15	7/2/15	
Award	4/18/14	10/30/15	
NTP	5/18/14	(b) (5)	
Completion	11/9/15		

Cost

PRD Cost Estimate	(b) (5)
Current Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	(b) (5)
USACE Labor Cost (e.g. District Costs)	(b) (5)
Construction Award Cost	(b) (5)
Pending Change Request Cost	\$0.00
Completed Change Request Costs	\$0.00
First Year BOMR Cost Estimate	(b) (5)

Facilities

RGV (b) (7)(E) MCA: HVAC Upgrade

DQ06MCA-4438 GSA project, commercial lease facility

BPFTI PM: (b) (6), (b) (7)(C)

GSA PM: (b) (6), (b) (7)(C)



GSA commercial lease; lessor responsible for all work. HVAC undersized for original occupancy per CBP standards, and occupancy design. Lessor is replacing equipment at CBP direct expense. Major equipment was delivered 4/27 to site. November completion now.

Schedule

Milestone	Baseline	Planned	Actual
Project Start	9/6/13	9/6/13	9/20/13
RE Cert	NA	NA	9/15/14
Environ	NA	NA	NA
RFP	NA	NA	NA
Award	2/20/14	1/23/15	1/23/15
NTP	3/20/14	2/27/15	2/27/15
Completion	11/20/14	(b) (5)	



Progress / Risk

Initial Risk Estimate: NA

Current Risk Estimate: NA

Major Issues:

- (b) (5)

Major Successes:

- The lessor had previously promised to partially fund (~\$200K) some of the work necessary to meet original/current requirements.

Lessons Learned: NA at this time

Cost

PRD Cost Estimate	(b) (5)
Current Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	NA-GSA
USACE Labor Cost (e.g. District Costs)	NA-GSA
Construction Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	NA
First Year BOMR Cost Estimate	NA-GSA owned

Facilities

RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station
DQ06MCA-4467

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E), (b) (5)

Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: None

Major Successes: None

Scope:

- Provide (b) (7)(E)

Construct modular and parking for new (b) (7)(E)

Schedule



Milestone	Baseline	Planned	Actual
Project Start	7/1/14	7/1/14	7/1/14
RE Cert	7/1/14	7/1/14	7/1/14
Environ	1/1/15	1/1/15	9/17/14
RFP	10/12/15	ON HOLD +2 months	TBD
Award	(b) (5)		TBD
NTP			TBD
Completion			TBD

Cost



PRD Cost Estimate	(b) (5)
Current Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	\$0
USACE Labor Cost (e.g. District Costs)	(b) (5)
Construction Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0
First Year BOMR Cost Estimate	(b) (5)

Facilities

RGV ^{(b) (7)(E)} MCA Renovate/Expand ^{(b) (7)(E)} at ^{(b) (7)(E)} Station
DQ06MCA-4468

BPFTI PM: ^{(b) (6), (b) (7)(C)}Agency PM: ^{(b) (6), (b) (7)(C)}

(b) (7)(E), (b) (5)

Renovate interior space for new ^{(b) (7)(E)}

Progress / Risk

Initial Risk Estimate: **(b) (5)**

Current Risk Estimate: **(b) (5)**

Major Issues: None

Major Successes: None

Scope:

- Provide ^{(b) (7)(E)}

Schedule

Milestone	Baseline	Planned	Actual
Project Start	7/1/14	7/1/14	7/1/14
RE Cert	7/1/14	7/1/14	7/1/14
Environ	1/1/15	1/1/15	9/17/14
RFP	(b) (5)		TBD
Award			TBD
NTP			TBD
Completion			TBD

Cost

PRD Cost Estimate	(b) (5)
Current Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	\$0
GSA Labor Cost (e.g. Region Costs)	(b) (5)
Construction Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0
First Year BOMR Cost Estimate	(b) (5)

Facilities

RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station
DQ06MCA-4469

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E), (b) (5)

Renovate interior space for new (b) (7)(E)

Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: None

Major Successes: None

Scope:

- Provide (b) (7)(E)

Schedule

Milestone	Baseline	Planned	Actual
Project Start	7/1/14	7/1/14	7/1/14
RE Cert	7/1/14	7/1/14	7/1/14
Environ	1/1/15	1/1/15	9/17/14
RFP	(b) (5)		TBD
Award			TBD
NTP			TBD
Completion			TBD

Cost

PRD Cost Estimate	(b) (5)
Current Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	(b) (5)
GSA Labor Cost (e.g. Region Costs)	(b) (5)
Construction Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0
First Year BOMR Cost Estimate	(b) (5)

Facilities

RGV ^{(b) (7)(E)} MCA Renovate/Expand ^{(b) (7)(E)} at ^{(b) (7)(E)} Station
DQ06MCA-4471

BPFTI PM: ^{(b) (6), (b) (7)(C)}Agency PM: ^{(b) (6), (b) (7)(C)}

(b) (7)(E), (b) (5)

Renovate interior space for new ^{(b) (7)(E)}

Progress / Risk

Initial Risk Estimate: **(b) (5)**

Current Risk Estimate: **(b) (5)**

Major Issues: None

Major Successes: None

Scope:

- Provide ^{(b) (7)(E)}

Schedule

Milestone	Baseline	Planned	Actual
Project Start	7/1/14	7/1/14	7/1/14
RE Cert	7/1/14	7/1/14	7/1/14
Environ	1/1/15	1/1/15	9/17/14
RFP	(b) (5)		TBD
Award			TBD
NTP			TBD
Completion			TBD

Cost

PRD Cost Estimate	(b) (5)
Current Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	\$0
USACE Labor Cost (e.g. District Costs)	(b) (5)
Construction Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0
First Year BOMR Cost Estimate	(b) (5)

Facilities

RGV ^{(b) (7)(E)} MCA Renovate/Expand ^{(b) (7)(E)} at ^{(b) (7)(E)} Station
DQ06MCA-4472

BPFTI PM: ^{(b) (6), (b) (7)(C)}Agency PM: ^{(b) (6), (b) (7)(C)}

(b) (7)(E), (b) (5)

Expand Admin building for new ^{(b) (7)(E)}

Progress / Risk

Initial Risk Estimate **(b) (5)**Current Risk Estimate **(b) (5)**

Major Issues: None

Major Successes: None

Scope:

- Provide ^{(b) (7)(E)}

Schedule

Milestone	Baseline	Planned	Actual
Project Start	7/1/14	7/1/14	7/1/14
RE Cert	7/1/14	7/1/14	7/1/14
Environ	1/1/15	1/1/15	9/17/14
RFP	(b) (5)		TBD
Award			TBD
NTP			TBD
Completion			TBD

Cost

PRD Cost Estimate	(b) (5)
Current Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	\$0
USACE Labor Cost (e.g. District Costs)	(b) (5)
Construction Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0
First Year BOMR Cost Estimate	(b) (5)

Facilities

RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station
DQ06MCA-4473

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E), (b) (5)

Progress / Risk

Initial Risk Estimate

Current Risk Estimate

Major Issues: None

Major Successes: None

Scope:

- Provide (b) (7)(E)

Construct modular for new (b) (7)(E)

Schedule

Milestone	Baseline	Planned	Actual
Project Start	7/1/14	7/1/14	7/1/14
RE Cert	7/1/14	7/1/14	7/1/14
Environ	1/1/15	1/1/15	9/17/14
RFP	(b) (5)		TBD
Award			TBD
NTP			TBD
Completion			TBD

Cost

PRD Cost Estimate	(b) (5)
Current Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	\$0
USACE Labor Cost (e.g. District Costs)	(b) (5)
Construction Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0
First Year BOMR Cost Estimate	(b) (5)

Facilities

RGV ^{(b) (7)(E)} MCA Renovate/Expand ^{(b) (7)(E)} at ^{(b) (7)(E)} Station
DQ06MCA-4474

BPFTI PM: ^{(b) (6), (b) (7)(C)}Agency PM: ^{(b) (6), (b) (7)(C)}

(b) (7)(E), (b) (5)

Renovate interior space for new ^{(b) (7)(E)}

Progress / Risk

Initial Risk Estimate: **(b) (5)**Current Risk Estimate: **(b) (5)**

Major Issues: None

Major Successes: None

Scope:

- Provide ^{(b) (7)(E)}

Schedule

Milestone	Baseline	Planned	Actual
Project Start	7/1/14	7/1/14	7/1/14
RE Cert	7/1/14	7/1/14	7/1/14
Environ	1/1/15	1/1/15	9/17/14
RFP	(b) (5)		TBD
Award			TBD
NTP			TBD
Completion			TBD

Cost

PRD Cost Estimate	(b) (5)
Current Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	\$0
USACE Labor Cost (e.g. District Costs)	(b) (5)
Construction Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0
First Year BOMR Cost Estimate	(b) (5)

Facilities

RGV (b) (7)(E) Purchase and Buildout - (b) (7)(E)
 DQ06REA-4484/DQ06MCA-4485

BPFTI PM: (b) (6), (b) (7)(C)

USACE PM: (b) (6), (b) (7)(C)



(b) (7)(E)

Progress / Risk

Initial Risk Estimate:

(b) (5)

Current Risk Estimate:

Major Issues:

- Due to issues relating to fire safety, the project was delayed. The (b) (7)(E) is in the bid process but the final design for the buildout for the UAC is still being completed.

Lessons Learned:

- Flexibility is key to working in this type of dynamic environment.

Schedule

Milestone	Baseline	Planned	Actual
Project Start	12/11/14	9/3/14	9/3/14
RE Cert	5/5/15	5/10/15	
Environ	6/19/14	6/19/14	6/19/14
RFP	7/8/15	7/6/15	
Award	8/26/15	8/24/15	
NTP	9/5/15	9/3/15	
Completion	9/4/16	9/2/15	

Cost

PRD Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	
USACE Labor Cost (e.g. District Costs)	
Construction Award Cost	TBD
Pending Change Request Cost	\$0
Completed Change Request Costs	(b) (5)
First Year BOMR Cost Estimate	TBD



Towers

RGV (b) (7)(E) Upgrade Field Tower and Access Road Design
T500

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E)

Project provides ROE-S/ENV/ Design for (b) (7)(E) tower sites (b) (7)(E)
Project is currently only partially funded: 15% Design, all RE and no Construction

Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estimate (b) (5)

Major Issues:

- Obtaining ROE-SEs for sites - (b) (7)(E) sites
- Communication / Teaming with OTIA
- Site locations

Lessons Learned:

- Establish a Service Level Agreement for all disciplines working with OTIA before work begins.

Schedule

Milestone	Baseline	Planned	Actual
Project Start	6/11/14	6/11/14	6/11/14
RE Cert	(b) (5)	TBD	-
Environ	(b) (5)	TBD	-
RFP	NA	NA	NA
Award	NA	NA	NA
NTP	NA	NA	NA
Completion	NA	NA	NA

Cost

PRD Cost Estimate	(b) (5)
Current Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	(b) (5)
USACE Labor Cost (e.g. District Costs)	\$0
Construction Award Cost	TBD
Pending Change Request Cost	(b) (5)
Completed Change Request Costs	\$0



Towers

RGV Station Tower- (b) (7)(E) **Station**
T520-1

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E)

Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

Progress / Risk

Initial Risk Estimate: \$(b) (5)

Current Risk Estimate:

Major Issues:

- Per PRD, Schedule will be set for project after 35% submittal along with Station specific PRD
- Availability of Resources

Lessons Learned:

- Work with business partners to better explain the limitations of a preliminary schedule.

Schedule

Milestone	Baseline	Planned	Actual
Project Start	6/11/14	6/11/14	11/20/14
35% Design	3/16/15	(b) (5)	
RE Cert	NA	NA	NA
Environ	TBD	TBD	TBD
RFP	TBD	TBD	TBD
Award	TBD	TBD	TBD
NTP	TBD	TBD	TBD
Completion	TBD	TBD	TBD

Cost

PRD Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	(b) (5)
FAA Labor Cost (e.g. District Costs)	(b) (5)
Construction Budgeted Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0

Towers

RGV Station Tower-(b) (7)(E) Station
T520-2

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E)

Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

Progress / Risk

Initial Risk Estimate: \$ (b) (5)

Current Risk Estimate: (b) (5)

Major Issues:

- A FAA waiver is required to meet the requested tower height. This process will affect the critical path.
- Availability of resources
- Per PRD, Schedule will be set for project after 35% submittal along with Station specific PRD

Lessons Learned:

- Work with business partners to better explain the limitations of a preliminary schedule.

Schedule

Milestone	Baseline	Planned	Actual
Project Start	6/11/14	6/11/14	11/20/14
35% Design	3/16/15	(b) (5)	
RE Cert	NA	NA	NA
Environ	TBD	TBD	TBD
RFP	TBD	TBD	TBD
Award	TBD	TBD	TBD
NTP	TBD	TBD	TBD
Completion	TBD	TBD	TBD

Cost

PRD Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	(b) (5)
FAA Labor Cost (e.g. District Costs)	(b) (5)
Construction Budgeted Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0

Towers

RGV Station Tower-**(b) (7)(E)** Station
T520-3BPFTI PM: **(b) (6), (b) (7)(C)**Agency PM: **(b) (6), (b) (7)(C)****(b) (7)(E)**

Progress / Risk

Initial Risk Estimate: \$**(b) (5)**Current Risk Estimate: **(b) (5)**

Major Issues:

- A FAA waiver is required to meet the requested tower height. This process will affect the critical path.
- Availability of resources
- Per PRD, Schedule will be set for project after 35% submittal along with Station specific PRD

Lessons Learned:

- Work with business partners to better explain the limitations of a preliminary schedule.

Provide initial design, planning and project development for upgrades to the station tower(s) to meet the **(b) (7)(E)** requirements.

Schedule

Milestone	Baseline	Planned	Actual
Project Start	6/11/14	6/11/14	11/20/14
35% Design	3/16/15	(b) (5)	-
RE Cert	NA	NA	NA
Environ	TBD	TBD	TBD
RFP	TBD	TBD	TBD
Award	TBD	TBD	TBD
NTP	TBD	TBD	TBD
Completion	TBD	TBD	TBD

Cost

PRD Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	(b) (5)
FAA Labor Cost (e.g. District Costs)	(b) (5)
Construction Budgeted Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0



Towers

RGV Station Tower-**(b) (7)(E)** Station
T520-5BPFTI PM: **(b) (6), (b) (7)(C)**Agency PM: **(b) (6), (b) (7)(C)****(b) (7)(E)**

Provide initial design, planning and project development for upgrades to the station tower(s) to meet the **(b) (7)(E)** requirements.

Progress / Risk

Initial Risk Estimate: \$ **(b) (5)**Current Risk Estimate: **(b) (5)**

Major Issues:

- A FAA waiver is required to meet the requested tower height. This process will affect the critical path.
- Per PRD, Schedule will be set for project after 35% submittal along with Station specific PRD
- Availability of resources

Lessons Learned:

- Work with business partners to better explain the limitations of a preliminary schedule.

Schedule

Milestone	Baseline	Planned	Actual
Project Start	6/11/14	6/11/14	11/20/14
35% Design	3/16/15	(b) (5)	-
RE Cert	NA	NA	NA
Environ	TBD	TBD	TBD
RFP	TBD	TBD	TBD
Award	TBD	TBD	TBD
NTP	TBD	TBD	TBD
Completion	TBD	TBD	TBD



Cost

PRD Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	(b) (5)
FAA Labor Cost (e.g. District Costs)	(b) (5)
Construction Budgeted Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0

Towers

RGV Station Tower- (b) (7)(E) Station
T520-6

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E)

Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

Progress / Risk

Initial Risk Estimate: \$(b) (5)

Current Risk Estimate:

Major Issues:

- TMRP will provide space (b) (7)(E) funding required for (b) (7)(E)

Lessons Learned:

- Work with business partners to better explain the limitations of a preliminary schedule.

Schedule

Milestone	Baseline	Planned	Actual
Project Start	6/11/14	6/11/14	11/20/14
35% Design	3/16/15	TBD	
RE Cert			
Environ			
RFP			
Award			
NTP			
Completion			



Cost

PRD Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	(b) (5)
FAA Labor Cost (e.g. District Costs)	(b) (5)
Construction Budgeted Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0

Towers

RGV Station Tower-(b) (7)(E) Station
T520-7

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E)

Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

Progress / Risk

Initial Risk Estimate: \$(b) (5)

Current Risk Estimate: (b) (5)

Major Issues:

- TMRP will provide space (b) (7)(E) funding required for (b) (7)(E)

Lessons Learned:

- Work with business partners to better explain the limitations of a preliminary schedule.

Schedule

Milestone	Baseline	Planned	Actual
Project Start	6/11/14	6/11/14	11/20/14
35% Design	3/16/15	TBD	
RE Cert			
Environ			
RFP			
Award			
NTP			
Completion			



Cost

PRD Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	(b) (5)
FAA Labor Cost (e.g. District Costs)	(b) (5)
Construction Budgeted Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0

Towers

RGV Station Tower-(b) (7)(E) Station
T520-8

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E)

Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

Progress / Risk

Initial Risk Estimate: \$(b) (5)

Current Risk Estimate:

Major Issues:

- TMRP will provide space on (b) (7)(E) (b) (7)(E) funding required for (b) (7)(E)

Lessons Learned:

- Work with business partners to better explain the limitations of a preliminary schedule.

Schedule



Milestone	Baseline	Planned	Actual
Project Start	6/11/14	6/11/14	11/20/14
35% Design	3/16/15	TBD	
RE Cert			
Environ			
RFP			
Award			
NTP			
Completion			



Cost



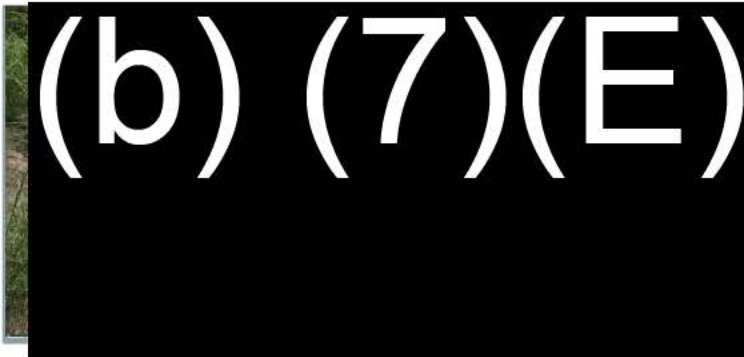
PRD Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	(b) (5)
FAA Labor Cost (e.g. District Costs)	(b) (5)
Construction Budgeted Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0

Tactical Infrastructure

NI RGV (b) (7)(E) Repair (b) (7)(E) Boat Ramp (b) (7)(E)

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM:



Upgrade ramp to concrete paving using BPFTI Boat Ramp Design Standard and adjust slope. Ramp has a 6 ft drop off before it gets into the water. Work to be done under CTIMR.

Schedule

Milestone	Baseline	Planned	Actual
Project Start	7/31/14	7/31/15	7/31/15
RE Cert	3/31/15	3/31/15	3/31/15
Environ	9/18/15	9/15/15	9/18/15
RFP	2/3/15	2/3/15	2/3/15
Award	2/18/15	2/18/15	2/18/15
NTP	2/18/15	2/18/15	2/18/15
Completion	4/21/15	8/21/15	8/13/15



Progress / Risk

Initial Risk Estimate: \$ (b) (5)

Current Risk Estimate

Major Issues:

- Weather – Persistent rains and uneven river bottom driving schedule to the right. High river flows from MX reservoir releases overtopped cofferdam.

Lessons Learned:

- Execute during dry season of October to February

Cost

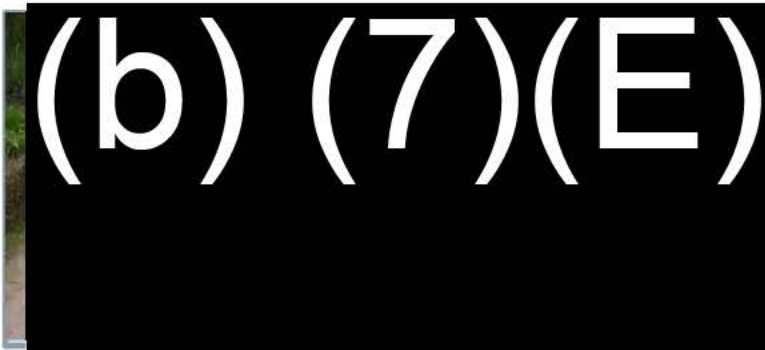
PRD Cost Estimate	(b) (5)
Current Cost Estimate	\$386,915
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	\$0
USACE Labor Cost (e.g. District Costs)	\$0
Construction Award Cost	\$386,915
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0
First Year BOMR Cost Estimate	\$0

Tactical Infrastructure

NI RGV (b) (7)(E) Improve (b) (7)(E) Boat Ramp (b) (7)(E)
(b) (7)(E)

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM:



Upgrade ramp to concrete paving using BPFTI Boat Ramp Design Standard and adjust slope. Ramp has a 4 ft drop off before it gets into the water. Work to be done under CTIMR..

Progress / Risk

Initial Risk Estimate: \$(b) (5)

Current Risk Estimate:

Major Issues:

- Weather and extremely silty river bottom conditions. Contractor had difficulty stabilizing the subgrade.

Lessons Learned:

- Execute the dry season of October to February

Schedule

Milestone	Baseline	Planned	Actual
Project Start	1/9/15	1/9/15	1/9/15
RE Cert	3/16/15	3/16/15	3/16/15
Environ	4/30/15	4/30/15	4/30/15
RFP	4/30/15	6/15/15	6/8/15
Award	5/1/15	7/1/15	7/1/15
NTP	5/1/15	7/1/15	7/1/15
Completion	6/30/15	9/15/15	9/4/15

Cost

PRD Cost Estimate	(b) (5)
Current Cost Estimate	\$238,858
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	\$0
USACE Labor Cost (e.g. District Costs)	\$0
Construction Award Cost	\$238,858
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0
First Year BOMR Cost Estimate	\$0

Facilities

NLL NLL MCA Relocate SHQ & BPS to USCH DN09MCA-4434

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E)



Relocate NLL SHQ & BPS to the GSA U.S. Custom House

Progress / Risk

Initial Risk Estimate: \$ (b) (5)

Current Risk Estimate: (b) (5)

Major Issues:

Lessons Learned:

- Use alternate method to determine initial budget.

Schedule

Milestone	Baseline	Planned	Actual
Project Start	5/13/13	5/13/13	5/13/13
RE Cert	9/30/13	9/30/13	11/2/12
Environ	9/30/13	(b) (5)	
RFP	1/3/14		
Award	10/17/14		
NTP	10/31/14		
Completion	9/30/15		



Cost

PRD Cost Estimate	(b) (5)
Current Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	\$0
GSA Labor Cost (e.g. Region Costs)	(b) (5)
Construction Award Cost	TBD
Pending Change Request Cost	\$0
Completed Change Request Costs	(b) (5)
First Year BOMR Cost Estimate	\$0 (GSA Lease)

Other Initiatives – Firing Ranges

(b) (6), (b) (7)(C)



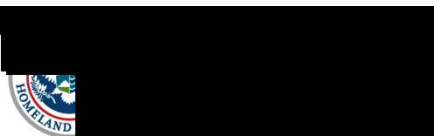
Procurement Actions for Lead Reclamation and Remediation

Sector	Range	Address	Status
Laredo	(b) (7)(E) Firing Range (Leased)	(b) (7)(E)	9/23/15 - Contract Awarded in the amount of \$179K. (b) (5)
Del Rio	(b) (7)(E) Firing Range (Leased)	(b) (7)(E)	9/15/15 - Contract Awarded in the amount of \$183K. (b) (5)
Del Rio	(b) (7)(E) Range (Leased)	(b) (7)(E)	9/15/15 - Contract Awarded in the amount of \$169K. (b) (5)



CBP Office of Administration Facilities Management and Engineering

East Southeast Corridor



East Southeast Corridor Project Managers



(b) (6), (b) (7)(C) - FAC	
# of Projects	7
Project Value	\$1,430,086.50
Certifications	

(b) (6), (b) (7)(C) *	
# of Projects	
Project Value	
Certifications	

* Will brief Eastern Corridor projects at Western Corridor PMR

(b) (6), (b) (7)(C) - TI	
# of Projects	
Project Value	
Certifications	

(b) (6), (b) (7)(C) - TI	
# of Projects	
Project Value	
Certifications	PM II, COR II

* Total Projects:

Facilities 6**

TI/Towers

* Total Project Value:

Facilities \$59,461,956**

TI/Towers

* Project Values from Approved Projects in FITT

** Two projects in data set are ATC projects will be briefed during the Western Corridor PMR. Project Value: \$ 58,241,759

East Southeast Corridor Facility Managers



	(b) (6), (b) (7)(C)	
# of Personnel	7 Govt 3 Cont	
Certifications	PM I, COR II	
Sectors	Buffalo/Houlton/Miami/Ramey/Swanton	
# of Buildings Managed	64	



East Southeast Corridor

Property Overview



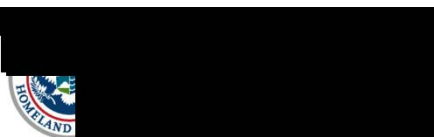
Facilities

Square Feet (Building): 671,056
 Acreage (Land): 222
 Each (Structures): 42

Station Towers: 35
 FtF Baseline: 349,028
 FtF Current: 366,175

	BPSHQ	BPS	FOB	CKPT	TARS	SOG	Total # of Buildings	Agents	Total Sq. Ft.	% of National Sq. Ft.
Buffalo	1	6	0	0	0	0	10	287	104,392	2%
Swanton	1	8	0	1	0	0	13	291	247,499	4%
Houlton	1	6	3	0	0	0	12	196	130,846	2%
Miami	1	6	0	0	1	0	17	90	152,150	2%
Ramey	1	1	0	0	1	0	12	59	36,169	1%
Total	5	27	3	1	2	0	64	923	671,056	10%

- Data source is TRIRGA



East Southeast Corridor Property Overview



Tactical Infrastructure

	Buffalo		Swanton		Houlton		Miami		Ramey	
	Total Owned Operational	Total non-owned Operational	Total Owned Operational	Total non-owned Operational	Total Owned Operational	Total non-owned Operational	Total Owned Operational	Total non-owned Operational	Total Owned Operational	Total non-owned Operational
Primary VF (Miles)	0	0	0	0	0	0	0	0	0	0
Primary PF (Miles)	0	0	0	0	0	0	0	0	0	0
Secondary PF (Miles)	0	0	0	0	0	0	0	0	0	0
Tertiary PF (Miles)	0	0	0	0	0	0	0	0	0	0
Gates (Count)	0	0	0	0	0	0	0	0	0	0
Road (Miles)	0	0	0	0	0	0	0	0	0	0
Bridges (Count)	0	0	0	0	0	0	0	0	0	0
Boat Ramps (Count)	0	0	0	0	0	0	0	0	0	0
Veg. Control (Acres)	0	0	0	0	0	0	0	0	0	0
Veg. Control (Miles)	0	0	0	0	0	0	0	0	0	0
Drainage- Culverts	0	0	0	0	0	0	0	0	0	0
Drainage- LWC	0	0	0	0	0	0	0	0	0	0
Lighting & Electrical (Count)	0	0	0	0	0	0	0	0	0	0

- Data source is FITT TI Metrics

Towers

	Buffalo	Swanton	Houlton	Miami	Ramey
(b) (7)(E)	(b) (7)(E)				
(b) (7)(E)	(b) (7)(E)				



- Data source is TRIRGA

East Southeast Corridor Assessments

(b) (6), (b) (7)(C)



Environmental Compliance Assessment Status as of September 30, 2015

- ❖ Compliance Assessments initiated in FY15 nearing completion and final report delivery.
- ❖ All facilities have been assessed at least once.
- ❖ Most common deficiencies identified in FY10 through FY15:
 - Improper labeling of waste containers
 - Lack of appropriate training
 - Incomplete record keeping
 - Missing plans/permits
 - EPCRA/Tier II reporting not completed
 - Improper management of universal waste and lack of personnel training.
- ❖ Deficiency completion goal: 80%
 - Closure rate October 2014 ~39%
 - Closure rate October 2015 ~82%

Sector	No. of Facilities Assessed in FY15	No. of Open Deficiencies (May 2015)	No. of Open Deficiencies (September 2015)	Environmental Funding Applied
BUN	4	35	0	\$0
SWB	5	257	0	\$0
HLT	4	146	15	\$0
MIP	1	98	0	\$0
RMY	0	42	24	\$0



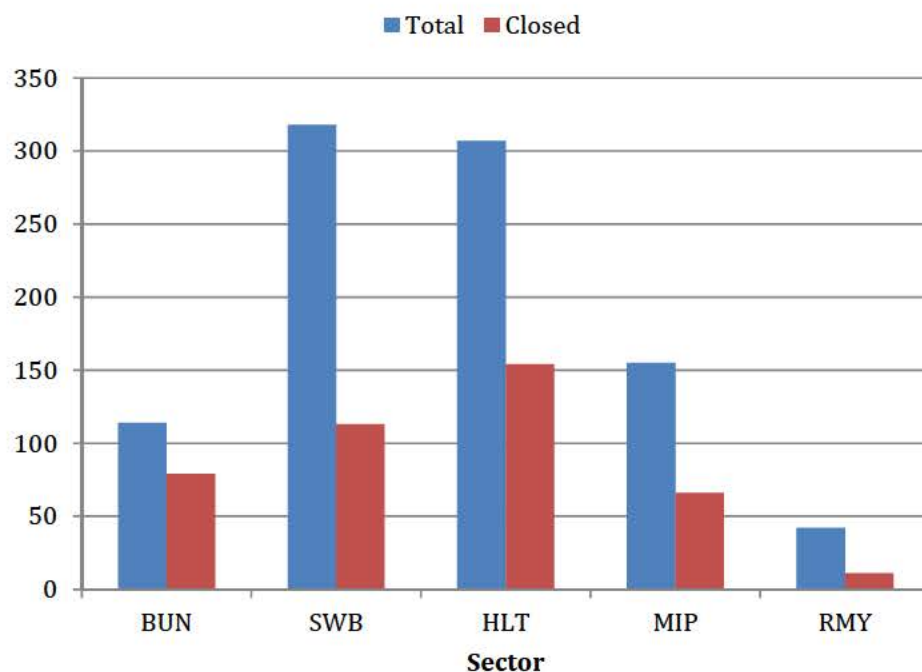
East Southeast Corridor Compliance Progress FY14-15

(b) (6), (b) (7)(C)

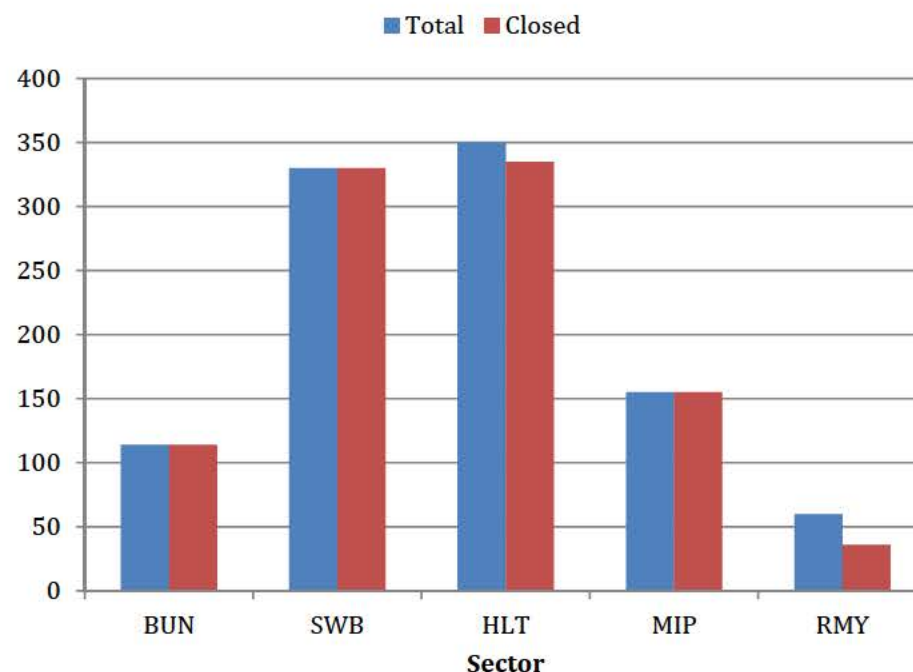


Total Findings

As of October 2014



As of October 2015



East Southeast Corridor

Environmental Overview

(b) (6), (b) (7)(C)



Funding	BUN	SWB	HLT	MIP	RMV
	# WO / \$	# WO / \$	# WO / \$	# WO / \$	# WO / \$
Facilities - Compliance	NA	NA	NA	NA	NA
Facilities - Planning	NA	NA	NA	NA	NA
TI / Towers / Reveg	NA	NA	NA	NA	NA



Sustainability Overview

Integrated Project Team (IPT) Update

(b) (6), (b) (7)(C)



High Performance Sustainable Buildings (HPSB) IPT – Cancelled

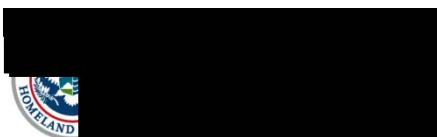
Water Use Efficiency (Water) IPT – Cancelled

Sustainable Steering Committee (SSC) IPT – Will resume in late 2015

- Scheduled to resume once DHS issues OSPP Template (possibly in November 2015)
- Will include HPSB and Water topics previously addressed through individual IPTs

Energy/Greenhouse Gas IPT – Will resume in late 2015

- Energy IPT and GHG IPT consolidated into a single IPT
- FY 2016 Goals include:
 - Complete GHG audit for FY 2015
 - Implement new Energy Directive (currently out for routing)
 - Energy Investment Program to reinvest energy savings as project funding available to PMOs using competition format



Sustainability Overview

Federal Sustainability and Environmental Requirements

(b) (6), (b) (7)(C)



Executive Order 13693 “Planning for Federal Sustainability in the Next Decade”

- Updated Existing Scorecard Goals and Deadlines
 - Reduce Scope 1 and 2 GHG Emissions 45.8% by FY 2025 (FY 2008 baseline)
 - Reduce Scope 3 GHG Emissions 27% by FY 2025 (FY 2008 baseline)
 - Reduce Energy Intensity 25% by FY 2025 (FY 2015 baseline)
 - Energy Benchmarking using EPA Energy Star Portfolio Manager
 - Increase Renewable Electricity use to 30% total building electricity use by FY 2025
 - Reduce Water Intensity 36% by FY 2025 (FY 2007 baseline)
 - Maintain 50% Electronic Stewardship and Recycling through FY 2025
 - Requires 15% of Existing Building Portfolio comply with Guiding Principles by FY 2025
- NEW Scorecard Goals and Requirements
 - Increase Clean Energy Use to 25% total building energy use by FY 2025
 - New Data Center Power Usage Efficiency (PUE) target: 1.2 to 1.4
 - Existing Data Center PUE target: >1.5
 - Beginning FY 2016, 100% of NEW fully serviced leases to include provisions for Energy and GHG Emission data disclosure AND Scope 3 GHG reporting requirement
 - 95% of applicable contracts MUST include Bio-preferred and Biobased requirements
 - Supply Chain GHG selection and reporting
 - Identify and address impacts of climate change on mission critical operations and facilities



East Southeast Corridor Maintenance Overview



Towers

Contract	POP Start	POP End	Value	Total Invoiced
(b) (7)(E) Contract - (b) (7)(E)	10/01/14	09/25/15	\$ 4,425,496	\$ 2,033,616
FAA IAA - (b) (7)(E)	09/26/15	TBD	\$ 1,862,196	\$ -
GSA IAA - (b) (7)(E)	1/1/13	6/30/15	\$ 2,840,057	\$ 124,426
USACE IAA - (b) (7)(E)	08/20/12	09/30/16	\$ 1,261,604	\$ 213,753
FAA IAA - (b) (7)(E)	10/1/12	9/30/15	\$18,739,911	\$ 17,329,848
Total			\$ 10,389,353	\$ 19,701,643

Tactical Infrastructure

Contract Year (Current)	POP Start	POP End	Value	Total Invoiced
Total				

Facilities

Contract Type	Total Value
PM Contracts (PM + Minor Repairs)	\$1,835,563
Ops Contracts	\$1,566,695
Repair Contracts (Above Threshold)	\$509,500
Total	\$3,911,758

Number of Contracts: 28

Number of CORs: 8

DTM, BUN, SWB, HLT, RMY



East Southeast Corridor Leasing Overview

(b) (6), (b) (7)(C)



LEASE PORTFOLIO

Annual Rent

	#	FY 2016	#	FY 2017	#	FY 2018	#
--	---	---------	---	---------	---	---------	---

Agreements

Direct Lease	8	\$2,337,070	8	\$2,453,924	8	\$2,459,766	8	\$2,460,058
GSA Commercial	13	\$7,979,450	12	\$8,378,423	12	\$8,398,371	12	\$8,399,369
GSA Federal Bldg	6	\$2,425,660	6	\$2,546,943	6	\$2,553,007	4	\$2,553,311
Other Agreements		\$0		\$0		\$0		\$0
Totals	27	\$12,742,180	26	\$13,358,666	26	\$13,411,145	24	\$12,398,638

Total Square Feet

332,479

Total Acreage

3

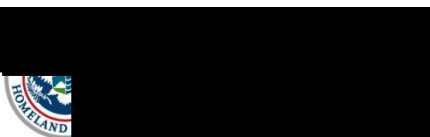
Renewal Options

0

Leases in Holdover

2

*Swanton move



East Southeast Corridor Leasing Overview

(b) (6), (b) (7)(C)



Leases Expired/Expiring before end of 2018						
Projects:	Extensions - 0	Succeeding/Superseding - 19	New Replacing - 7	Expand / Alt. - 0	Terminations - 4	
Facility Name		Expiration	Action	Annual Rent	Status	Stage
Swanton Storage Building	Direct	09/30/12	Terminating	\$ 165,530.11	OBP requirements are pending	
Metro Trans Ctr Interview Room	Direct	12/01/14	M to M	\$ 30,553.92	room relocation or terminating	
(b) (7)(E) FOB	GSA Fed	08/31/17	2017 ext	\$ 20,623.89	Extended from 2015 to 2017	
(b) (7)(E) BP Station	Direct	09/30/15	Succeeding	\$ 140,688.81	OBP requirements are pending	RD
Houlton Sector HQ	GSA Fed	09/30/15	Succeeding	\$ 9,375.17	OBP requirements are pending	RD
Swanton BPSHQ	GSA Fed	09/30/15	Terminating	\$ 243,252.00	OBP requirements are pending	
Swanton BPSHQ Garage/WHSE	GSA Fed	09/30/15	Terminating	\$ 234,480.00	OBP requirements are pending	
(b) (7)(E) BPS	Direct	03/31/16	Succeeding	\$ 35,382.00	OBP requirements are pending	
Buffalo Sector Headquarters	GSA Com	07/09/16	Succeeding	\$ 634,346.00	5 year extension pending w/Cancel/2yr	
(b) (7)(E) BPS Garage	GSA Fed	07/31/16	Succeeding	\$ 275,385.00	Space request needed	
(b) (7)(E) Station (BPS)	GSA Com	08/02/16	Succeeding	\$ 934,080.00	5 yr renewal option to be exercised	
(b) (7)(E) Parking lot	Direct	09/14/16	Succeeding	\$ 621,787.00	OBP requirements are pending	
CBP (b) (7)(E) Station	GSA Com	04/30/17	Succeeding	\$ 310,828.00	OBP requirements are pending	
(b) (7)(E) BPS	GSA Fed	05/31/18	Succeeding	\$ 299,621.00	OBP requirements are pending	

RD- Requirements Development
DES- Design
DISP- Disposal
EXE- Execution

Expired and Behind Schedule
Not expired – Behind Schedule
Not expired – On Schedule

(b) (7)(E) East Southeast

Leasing Overview

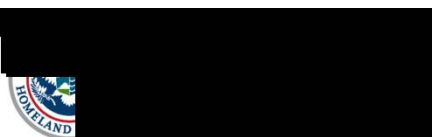
(b) (6), (b) (7)(C)



Lease Summary

	Quantity	Value
Lease Agreements		
Direct Lease	230	\$ 1,932,362
GSA Lease	N/A	
Total Square Feet	N/A	
Total Acreage		
Leases in Holdover	30	\$ 308,352
Leases in Renewal	10	\$ 56,750
New Lease Actions	0	
Lease Closures	0	

<u>Leases Expiring before end of 2017</u>	18	\$106,958.00
<u>Terminations:</u> (2015)	6	\$ 36,204.00



East Southeast Corridor

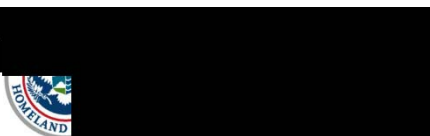
Real Estate Overview

(b) (6), (b) (7)(C)



CTIMR SUPPORT - RGV

Sector Wide - Obtained Rights-of-Entry to conduct site visits to (b) (7)(E) top priority boat ramps. The site visits are to be conducted the last week in October to determine the feasibility and potential cost of each boat ramp.



East Southeast Corridor

Real Estate Overview

(b) (6), (b) (7)(C)

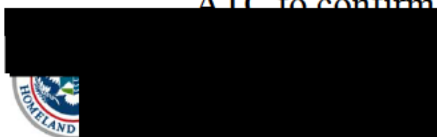


TOWERS & OTHER TACTICAL INFRASTRUCTURE SUPPORT – NORTHERN BORDER (NB)

1. BUN - (b) (7)(E) – OTIA demonstration project comprising (b) (7)(E).
Current status – Long-term leases and construction complete on towers. Negotiation of remaining lease on hold pending OTIA completion of tower design and approval by municipal landowner.
2. DTM - (b) (7)(E) Project – OTIA demonstration project comprising existing towers along (b) (7)(E) and (b) (7)(F), (b) (5).
Current status – (b) (7)(E), (b) (5)
3. SWB - (b) (7)(E) Expansion Project – OTIA project comprising (b) (7)(E) and one rooftop installation along (b) (7)(E).
Current status – ROE-S secured for rooftop site and negotiated for (b) (7)(E) location. USACE-led RE clearance effort on hold pending OTIA review of project cost and approval of USACE ROM for alternate site search in remaining tower locations.
4. SWB - (b) (7)(E) Project – DHS Science & Technology (S&T) demonstration project. Includes (b) (7)(E), (b) (5).
Current status: RE funds transferred to USACE. RE clearance effort to begin once funds reach executing USACE office.
5. SWB - (b) (7)(E) Project – DHS S&T demonstration project. Includes (b) (7)(E).
Current status: Initial funding for RE clearance effort transferred to USACE with (b) (7)(E) funds. RE clearance effort requires additional inputs from S&T and review/recommendations from USACE.

FACILITIES SUPPORT

1. Advanced Training Center (ATC), Harpers Valley, WV – Review of encroachments and encumbrances identified during USACE boundary survey.
Current status: USACE analysis and ROM complete. At OCC's request, working with Mission Support and ATC to confirm key encroachment dates prior to engaging USACE in RE effort.

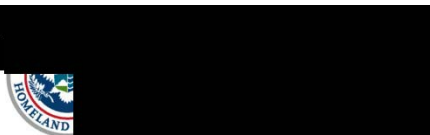


East Southeast Corridor

Projects Review - Terms



Term	Field Name in FITT	Explanation
PRD Cost Estimate	Initial Estimate - Initial ROM	Initial ROM as captured in approved Projects Requirement Document (PRD)
Revised Cost Estimate	Total Approved Budget	Executing Agency Estimate + Total Executing Agency Approved CRs + FM&E Approved Costs
Project Budget Expensed	Total Expenditures	Total Contract Awards + Total Executing Agency Non-Contract Obligations
Pending Change Request Cost	Total Executing Agency Approved CRs	Approved Change Requests
Completed Change Requests	Funds Transferred: CR	Change Requests expensed



Facilities

FM BUN (b) (7)(E) Repair and Replace Porch and Building Siding
ECFM-RP2004710

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM:



(b) (7)(E)

Project involves structural repair for 2 Porches, Siding replacement, Flat roof replacement, Painting, Flashing and removal of Skylights and new Exhaust fans in Restrooms.

Progress / Risk

Initial Risk Estimate: \$(b) (5)

Current Risk Estimate

Major Issues:

- PR needed additional funding to award.

Lessons Learned:

- No competitive bidding under 8(a) single source contract award.

Schedule

Milestone	Baseline	Planned	Actual
Project Start	9/28/15	9/28/15	10/5/15
RE Cert	8/31/15	8/31/15	
Environ	7/23/15	7/23/15	7/23/15
RFP	8/24/15	8/24/15	8/24/15
Award	9/14/15	9/14/15	9/14/15
NTP	9/28/15	9/14/15	9/14/15
Completion		(b) (5)	

Cost

PRD Cost Estimate	(b) (5)
Current Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	(b) (5)
USACE Labor Cost (e.g. District Costs)	\$0
Construction Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0
First Year BOMR Cost Estimate	No Change

Facilities

BUN ^{(b) (7)(E)} MCA Deliver Water and Drill Well
NB06MCA-4435

BPFTI PM: ^{(b) (6), (b) (7)(C)}

Agency PM:



(b) (7)(E)

If successful, this project will increase the water yield needed for this

^{(b) (7)(E)}

Progress / Risk

Initial Risk Estimate: TBD

Current Risk Estimate: TBD

Major Issues:

- Project scope changed from a new well to deepening the current well.

Lessons Learned:

- No competitive bidding under 8(a) single source contract award.

Schedule

Milestone	Baseline	Planned	Actual
Project Start			
RE Cert	4/1/14		
Environ	4/1/14		
RFP	3/24/14		
Award	4/3/14	6/25/15	7/21/15
NTP	4/14/14	7/21/15	7/21/15
Completion	5/30/14	8/4/15	8/1/15

Cost

PRD Cost Estimate	(b) (5)
Current Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	(b) (5)
USACE Labor Cost (e.g. District Costs)	N/A
Construction Award Cost	(b) (5)
Pending Change Request Cost	\$0
Completed Change Request Costs	\$0
First Year BOMR Cost Estimate	\$0

Facilities
HLT HLT MCA IFR Renovation
NJ04MCA-4468

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E)

Progress / Risk

Initial Risk Estimate: \$(b) (5)

Current Risk Estimate:

Major Issues: None

Lessons Learned: TBD

Firing range conversion into conference room, training office, exercise room and storage space.

Schedule

Milestone	Baseline	Planned	Actual
Project Start	3/29/12	03/29/12	3/29/12
RE Cert	7/31/15	7/31/15	
Environ	7/10/15	8/12/15	
RFP	3/18/15	3/18/15	3/18/15
Award	4/2/15	4/16/15	4/13/15
NTP	4/7/15	4/30/15	4/22/15
Completion	9/30/15	(b) (5)	



Cost

PRD Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	(b) (5)
USACE Labor Cost (e.g. District Costs)	N/A
Construction Award Cost	(b) (5)
Pending Change Request Cost	(b) (5)
Completed Change Request Costs	\$0
First Year BOMR Cost Estimate	\$0

Facilities

SWB SWB MCA Indoor Firing Range Abatement
NT04MCA-4467

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM:



(b) (7)(E)

Range will be turned over to GSA as a dry well lit space.

Progress / Risk

Initial Risk Estimate: \$(b) (5)

Current Risk Estimate:

Major Issues:

- Environmental testing will continue throughout this project. A pending CR is waiting on FY16 funding. The project cannot start until this is funded.

Lessons Learned:

Schedule

Milestone	Baseline	Planned	Actual
Project Start			
RE Cert	5/9/15		
Environ	5/9/15		
RFP	7/2/14	7/12/15	
Award	1/18/15	10/30/15	
NTP	2/16/15	10/30/15	
Completion	(b) (5)		

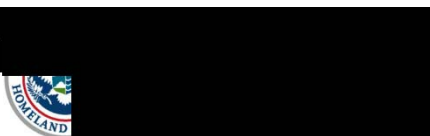


Cost

PRD Cost Estimate	(b) (5)
Current Cost Estimate	(b) (5)
RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)	(b) (5)
USACE Labor Cost (e.g. District Costs)	\$0
Construction Award Cost	\$0
Pending Change Request Cost	(b) (5)
Completed Change Request Costs	\$0
First Year BOMR Cost Estimate	\$0



Back Up Slides



(b) (7)(E) **Tower Leasing – Eastern Area -** (b) (6), (b) (7)(C)
entory

Lease Agreements	76
Leases in Holdover	7
Leases in Renewal	9
New Lease Acquisitions	0
Lease Closures/Terminations	2

Rent Responsibility:

FY15 : Direct Lease : \$ 646.3K

FY16 : Direct Lease : \$ 670.5K

Terminations:		
	Sector	Status
(b) (7)(E) lease BUR-01-97	Detroit	In discussions w Lessor for closeout termination final terms and date.
(b) (7)(E) Site	Swanton	TERMINATED July 2015



Leases Expiring before end of 2018:

Site Name	Expires	Sector	Annual \$	Action	Stage of Process	Status
5 (b) (7)(E) Telecomm site	09/30/15	Swanton	500.00	Succeeding Lease	Lessor discussions	Month to Month clause
6 (b) (7)(E)	1/31/2012	Del Rio	3,600.00	Succeeding Lease	Lessor discussions	Month to Month clause
7 (b) (7)(E)	1/31/2012	Del Rio	7,200.00	Succeeding Lease pending	Lease for 20 yr w 1 yr options	Holdover pending sign
8 (b) (7)(E)	1/31/2017	Del Rio	3,000.00	Succeeding Lease	Lessor discussions	Current
9 (b) (7)(E) Rd (b) (7)(E)	09/30/13	Laredo	8,000.04	New lease needed	FAA investigating lock land	Holdover- land locked
10 (b) (7)(E) (b) (7)(E)	04/30/16	Laredo	8,400.00	Succeeding Lease	Entering Lessor discussion	Current
11 (b) (7)(E) (b) (7)(E)	4/30/2017	Laredo	13,992.00	Succeeding Lease	Lessor discussions	Current
12 (b) (7)(E)	5/31/2011	Rio Grand	2,700.00	New lease needed	Getting new contact info	Month to Month clause
13 (b) (7)(E) Road - (b) (7)(E)	5/31/2011	Rio Grand	2,400.00	New lease needed	Lessor discussions	Month to Month clause
14 (b) (7)(E) - (b) (7)(E)	6/20/2011	Rio Grand	6,000.00	New lease needed	Lessor reviewing new lease	Month to Month clause

No leases expiring in Houlton, Miami , Ramey & New Orleans.



East & East Central Corridor FY 16 Q1 Portfolio Review Agenda

Tuesday, November 3 – Thursday, November 5, 2015

Tuesday, November 3rd, 2015 - 819 Taylor St, Fort Worth, TX, 4th Floor, Texas Room

Time	Topic	Presenters
08:00 – 08:30	Welcome and Opening Remarks & Agenda Review	(b) (6), (b) (7)(C)
08:30 – 09:00	High Level Orientation <ul style="list-style-type: none"> • Ground Rules • Agenda Review • Corridors 	
08:45 – 09:15	Briefing: Real Property Performance Metrics	
09:15 – 10:00	Briefing: Understanding Matrix Support Organizations & Roles & Responsibilities	
10:00 – 10:15	Break	
10:15 – 12:00	East Central Corridor Overview <ul style="list-style-type: none"> • Personnel • Property Overview • Assessments • Maintenance Overview • Leasing Overview • Real Estate Overview • Environmental Overview 	East Central Corridor FMs
12:00 – 13:00	LUNCH	
13:00 – 15:00	East Central Corridor Project/M&R Review	See Slide Deck
15:00 – 15:15	BREAK	
15:15 – 16:15	Briefing: Schedule Use & Discipline	(b) (6), (b) (7)(C) (b) (6), (b) (7)(C)
16:15 – 16:30	BREAK	
16:30 – 17:00	Action Item Review and Closing	
17:30 - ?	Optional Group Dinner Reata – Invitation under separate cover	All

East & East Central Corridor FY 16 Q1 Portfolio Review Agenda

Tuesday, November 3 – Thursday, November 5, 2015

Wednesday, November 4th, 2015 - (b) (7)(E)

Time	Topic	Participants
09:30 – 09:45	Welcome & Agenda Overview	(b) (6), (b) (7)(C)
09:45 – 10:30	Training: Automated Project Requirements Document	
10:30 – 10:45	BREAK	
10:45 – 12:00	East Central Corridor Project/M&R Review (Continued)	
12:00 – 13:00	LUNCH	
13:00 – 15:00	East Central Corridor Project/M&R Review (Continued)	
15:00 – 15:15	BREAK	
15:15 – 16:15	Briefing: Project Initiation Process	
16:15 – 16:30	BREAK	
16:30 – 17:00	Briefing: Onboarding Process	
17:00 – 17:15	Action Item Review and Closing	

East & East Central Corridor FY 16 Q1 Portfolio Review Agenda

Tuesday, November 3 – Thursday, November 5, 2015

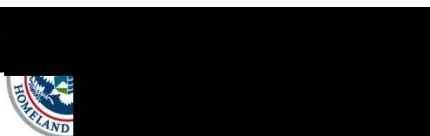
Thursday, November 5th, 2015 - 819 Taylor St, Fort Worth, TX, 4th Floor, Texas Room

Time	Topic	Participants
08:00 – 08:15	Day Ahead and Agenda	(b) (6), (b) (7)(C)
08:15 – 09:15	Training: Automated Purchase Requisition Request	
09:15 – 11:15	East Southeast Portfolio Overview <ul style="list-style-type: none"> • Personnel • Property Overview • Assessments • Maintenance Overview • Leasing Overview • Real Estate Overview • Environmental Overview • Air & Marine Overview 	East Southeast Corridor FMs
10:15 – 10:30	Break	
09:15 – 11:15	East Southeast Portfolio Overview (Continued) <ul style="list-style-type: none"> • Personnel • Property Overview • Assessments • Maintenance Overview • Leasing Overview • Real Estate Overview • Environmental Overview • Air & Marine Overview 	East Southeast Corridor FMs
11:15 – 12:00	East Southeast Project/M&R Review	See Slide Deck
12:00 – 13:00	LUNCH	
13:00 – 14:00	East Southeast Project/M&R Review (Continued)	All
14:00 – 15:00	Briefing: Diversity & Inclusion	(b) (6), (b) (7)(C)
15:15 – 15:30	BREAK	
15:30 – 16:30	Briefing: Best Practice – GSA Schedule 56	
16:30 – 17:00	Closing, Action Item Review and Thanks	

Project Initiation Process Map



- *Overview:* Highlights the steps from when a requirement is identified to when the procurement is obligated in SAP
- *Purpose:* Intended to clarify roles and responsibilities and sequence of events



Project Initiation Process Map (Steps 1 – 9)



Program Manager/Branch Chief

- **Step 1:** Requirement is identified →

BPFTI PM

- **Step 2:** Meet with appropriate Stakeholders to discuss requirements →
- **Step 3:** Documents Requirements →
- **Step 4:** Meet with USACE PM to discuss requirements and request of programmatic funds →

USACE Branch Chief

- **Step 5:** Request programmatic funds →

Division Director, Facilities or TI

- **Step 6: <Decision Point>** Is requirement valid and not yet at project threshold? →
 - **Step 6a:** If no, back to BPFTI PM to document requirements →

Division Director, Business Operations and Projects

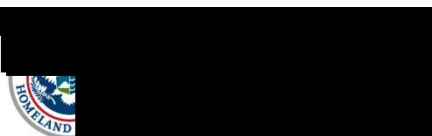
- **Step 7: <Decision Point>** If yes, is this an appropriate use of funds? →
 - **Step 7a:** If no, back to BPFTI PM to document requirements →

BPFTI PM

- **Step 8:** If yes, create draft project in TRIRIGA →

PPA Analyst

- **Step 9:** Reviews and approves draft project and assign name and project ID →



Project Initiation Process Map (Steps 10 – 14a)



BPFTI PM

- **Step 10:** Drafts PRD →
 - *[Subprocess: PRD written in collaboration in SharePoint with USACE PM, RE/ENV, A/E Design, Project Analyst, Business Partner, FM, BusOps]*

USACE PM

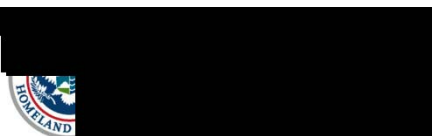
- **Step 11:** Produces cost estimate and drafts schedule →

BPFTI PM

- **Step 12: <Decision Points>** Is cost estimate and draft schedule approved? →
 - **Step 12a:** If no, back to USACE PM to produce cost estimate and draft schedule →
 - **Step 12b:** If yes, PRD package is routed to Project Analyst →

PPA Analyst

- **Step 13: <Decision Points>** Is PRD ready for technical review? →
 - *[Subprocess: Analyst check for completeness, correct information, acronym correctness, signatures, RR table, budget numbers, and schedule dates]*
 - **Step 13a:** If no, back to BPFTI PM to draft PRD →
- **Step 14: <Decision Points>** If yes, PRD is sent for technical review – any changes needed? →
 - *[Subprocess: Technical SMEs review PRD for accuracy of technical information]*
 - **Step 14a:** If yes, back to BPFTI PM to draft PRD →



Project Initiation Process Map (Steps 14b – 18b)



PPA Analyst cont'd.

- **Step 14b:** If no, PRD signed by CBP PM, USBP, USACE PM, Chief Engineer/Chief Architect, FMB BC, FAC/TI BC, FAC/TI DD
 - *[Subprocess: PPA Analyst distributes PRD link to entire project team (everyone on the PRD and their respective leadership)]*
 - *[Subprocess: PPA Analyst forwards initial project data to FITT team]*

PPA Branch Chief

- **Step 15:** PRD gets sent to PPA Branch Chief. PPA Branch Chief drafts IAA package including: SOW, IGCE, Determinations and Findings for best procurement approach and Economy Act, Market Research, Terms and Conditions

IAA POC

- **Step 16:** Mod or IAA request
- **Step 17:** Create and complete automated PR request

FMB Analyst

- **Step 18: <Decision Point>** Reviews and approves PRR? →
 - *[Subprocess: If not on the spend plan, then spend plan change request or requirement gets put on hold (needs to go back to BC (FAC) or DD (TI) for reprioritization or as an unfunded requirement)]*
 - **Step 18a: {Termination point}** → If no, IAA POC notifies BC (FAC)/DD (TI) that project cannot be funded →

Step 18b <Decision Point> If yes, is PRR approved?



Project Initiation Process Map (Steps 19 – 26)



TI/Facilities Branch Chief

- **Step 19: <Decision Point>** PRR approved? →
 - **Step 19a: {Termination point}** If no, IAA POC notifies BC (FAC)/DD (TI) that project cannot be funded →

FMB Branch Chief

- **Step 20: <Decision Point>** If yes, PRR approved? →
 - **Step 20a: {Termination point}** If no, IAA POC notifies BC (FAC)/DD (TI) that project cannot be funded →

FMB Analyst

- **Step 21:** Enter PR and completes BO release →
- **Step 22:** Notify FMB Branch Chief that PR is ready for OH release (the funding is committed)

FMB Branch Chief

- **Step 23:** OH PR →

FMB Analyst

- **Step 24:** PR automatically sent to Procurement? →
 - *[System Subprocess: SAP notification to Procurement]*

Contracting Specialist (CS)

- **Step 25:** Reviews/approves IAA Package →
- **Step: 26: <Decision point>** Is IAA package approved?
 - *[Subprocess: BPFTI PMO may be engaged regarding corrections]*



Project Initiation Process Map (Steps 26a – 32)



Contracting Specialist (CS) cont.

- **Step 26a:** If no, IAA Analyst makes corrections
- **Step 26b:** If yes, send IAA package to Chief Counsel and Procurement/Policy for review

Office of Chief Counsel/Office of Procurement, Policy

- **Step 27: <Decision Point>** Is AA package approved? →
 - **Step 27a:** If no, send IAA package to Chief Counsel and Procurement/Policy for review →

IAA POC

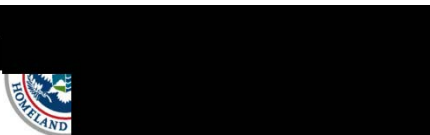
- **Step 28:** If yes, BPFTI signatures coordinated by IAA POC →
- **Step 29:** Sends fully signed IAA package →

Contracting Specialist (CS)

- **Step 30:** Coordinates signatures from servicing agency and CO's signature →
- **Step 31:** Procurement obligation in SAP; SAP then auto notifies the requisitioned (BPFTI PM)

Program Manager/Branch Chief

- **Step 32:** Notify interested parties



CBP Office of Administration **Facilities Management and Engineering**

Border Patrol Facilities and Tactical Infrastructure Program Management Office

Bus Ops Purchase Requisition Request (PRR) Form

November 2015



Purpose



- The PRR process was created to develop a standard process for requisitioners to request funding and approval for new and existing projects.
- It has since been updated to include workflows and automated tracking approval processes being housed on SharePoint. The PRR workflows manage the task of email routing. The workflows will mirror the previous routing process requiring approval of the PRR Item. All applicable documentation (PRDs, SOWs, & IGCEs) will now be saved in a centralized location as part of the PRR request. All stakeholders will be able to easily inquire the status of a submitted request.
- The transition of the PRR Form to SharePoint is important because it avoids duplicates entered by non-FMB users in SAP, improves email efficiency by routing relevant updates and approvals through SharePoint, and automatically send reminders for projects that have not yet been approved. This new process will allow for a better financial and project stewardship.



Overview

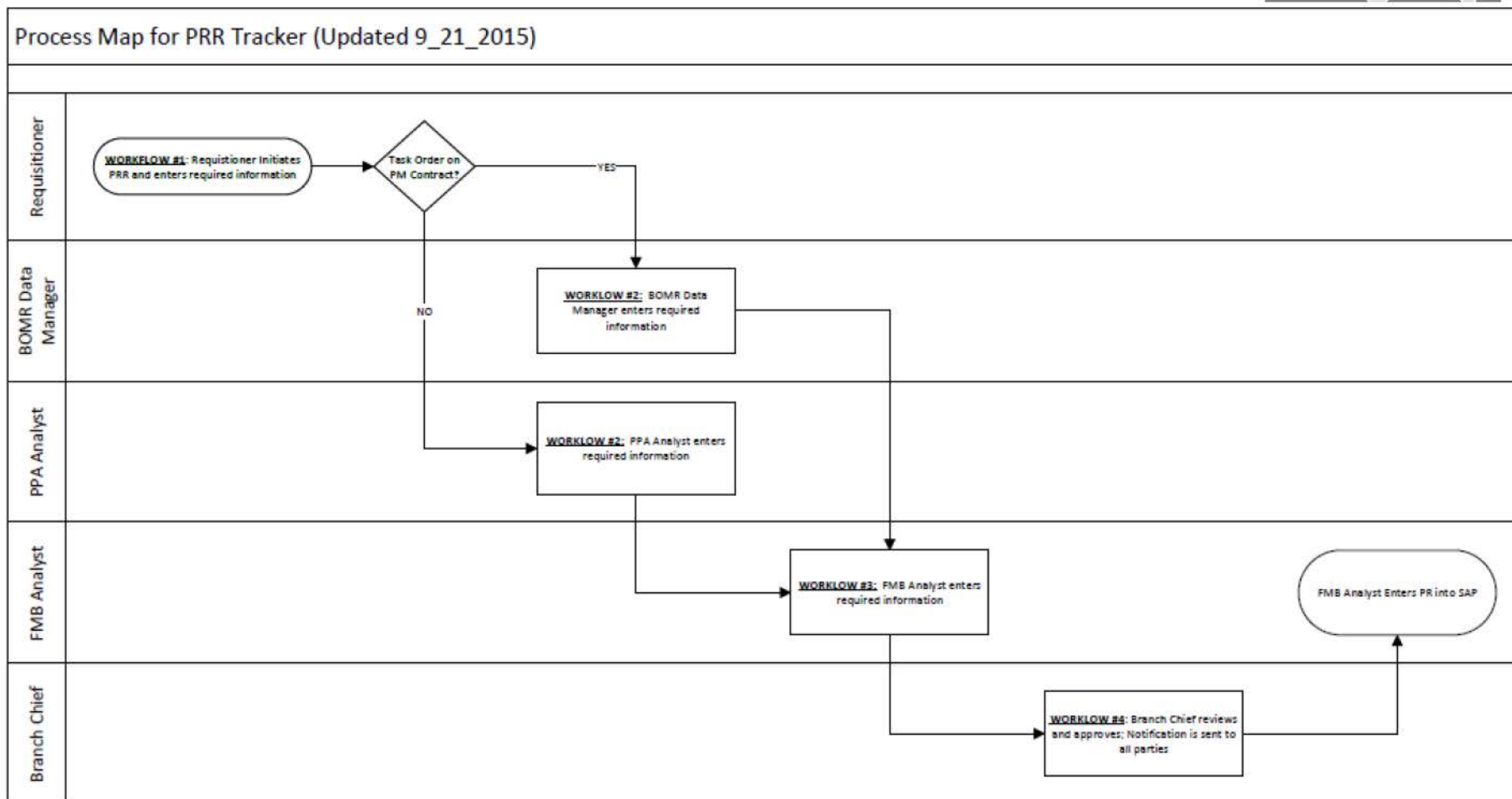


- This slide deck will provide step-by-step instructions for the initiation and approval of PRR request and approval workflows.
- In addition to introducing the automated PRR, this deck also provides a refresher for individual roles and responsibilities in the context of the PRR.





Summary of Workflows



Requisitioner



Requisitioner: Submitting a PRR Form



Requisitioner: Submitting a Request



****Requisitioner must complete all required fields (indicated by an asterisk) in order to submit the form****

(b) (7)(E)

Requisitioner: Submitting a Request



Attaching Files

(b) (7)(E)

Requisitioner: Submitting a Request



Requisitioner Initiates Requisitioner Workflow

(b) (7)(E)

Requisitioner: Submitting a Request



Requisitioner Initiates Requisitioner Workflow

(b) (7)(E)

Requisitioner: Validating a Request



Requisitioner Initiates PPA/BOMR Workflow

(b) (7)(E)

Requisitioner



NOTE:

Depending on the type of request being submitted, the Requisitioner may be inserting either a PPA or BOMR point of contact.

PPA Analysts are responsible for **Capital Projects/ Repairs**

BOMR Analysts are responsible for **PM Task Orders**

*Please contact:

(b) (6), (b) (7)(C) for East Corridor

(b) (6), (b) (7)(C) for ATC, CPC, & AMOC

(b) (6), (b) (7)(C) for Towers

(b) (6), (b) (7)(C) for West Corridor

*Please contact (b) (6), (b) (7)(C) for all BOMR requests

PPA/ BOMR



PPA/ BOMR Analyst:

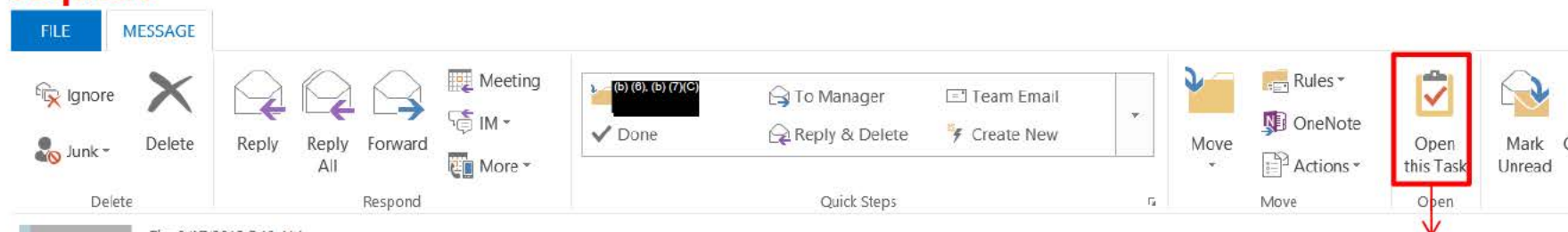
QCing the Requisitioner Workflow and
Initiating the PPA or BOMR Workflow



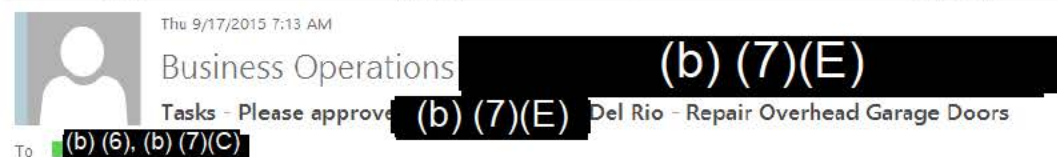
PPA/ BOMR: Workflow Approval

Analyst approval of Requisitioner Workflow

PPA/BOMR Analyst will receive an email notifying them of the requirement to QC the request



Step 2: Open task for QC



Task assigned by (b) (6), (b) (7)(C) on 9/17/2015.

Due by None

Approval started by (b) (6), (b) (7)(C) on 9/17/2015 10:13 AM
Comment: Please Review and complete the FMB portion of the PRR Form.

Step 1: Review the request and input required PPA/ BOMR information if correct/ approved

To complete this task:

1. Review (b) (7)(E) [Del Rio - Repair Overhead Garage Doors](#).
2. Perform the specific activities required for this task.
3. Use the **Open this task** button to mark the task as completed. (If you cannot update this task, you might not have access to it.)



PPA/ BOMR: Review and Input

Analyst review and input of PPA/ BOMR information on the form

Step 1: PPA/ BOMR will review the request and input required information on the form

(b) (7)(E)

(b) (7)(E)

[Redacted]

the request

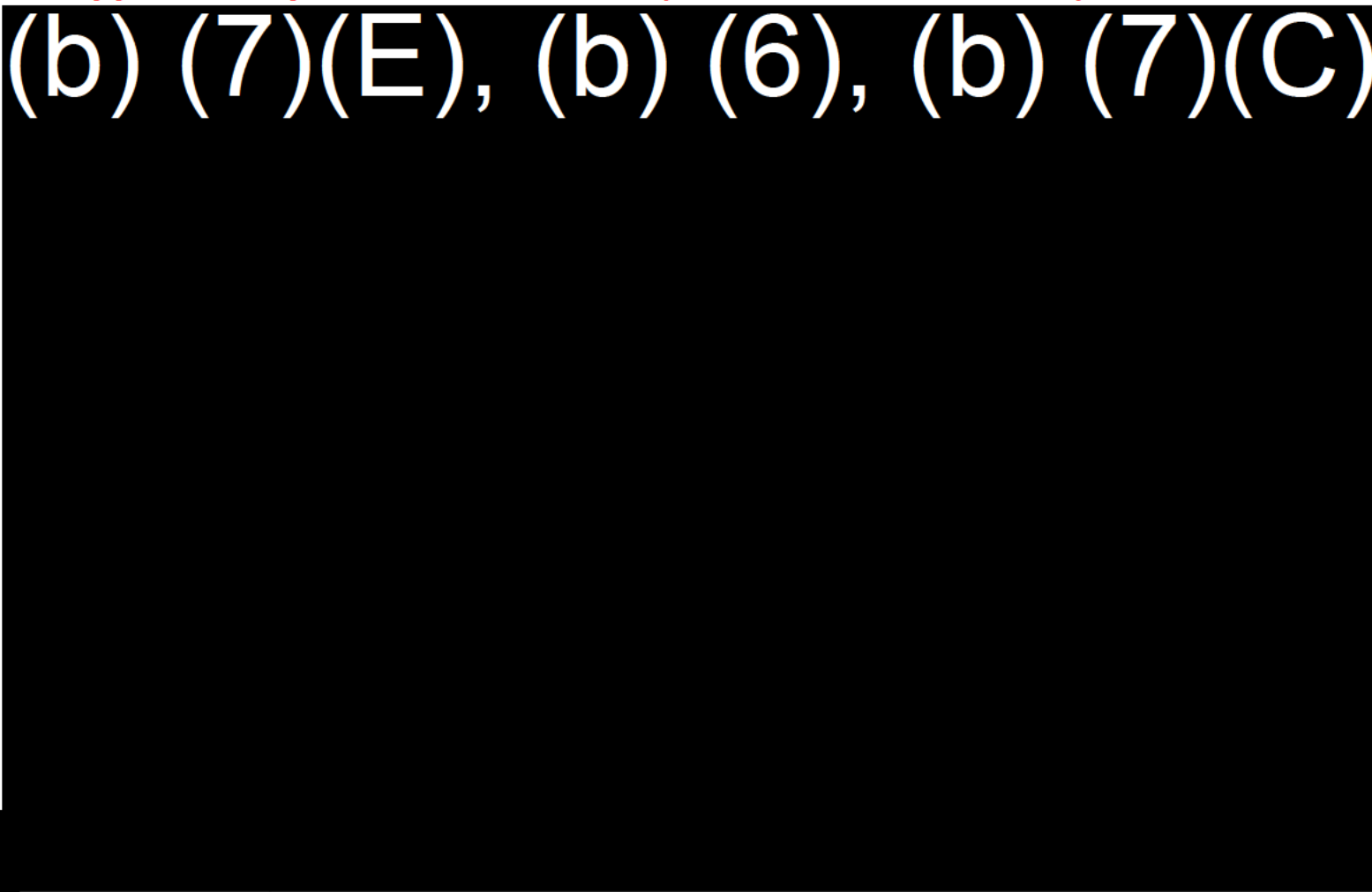


PPA/ BOMR: Validating a Request

PPA/ BOMR Approval of Requisitioner Workflow

Step 2: Approve Requisitioner Workflow (task button from email).

(b) (7)(E), (b) (6), (b) (7)(C)





PPA/ BOMR: Submitting a Request

PPA/ BOMR Analyst initiates PPA/BOMR Workflow

(b) (7)(E), (b)(6);(b)(7)(C)

To launch a workflow, navigate to the summary page listing all requests submitted

(b) (7)(E), (b)(6);(b)(7)(C)

PPA/ BOMR: Submitting a Request



PPA/ BOMR Analyst initiates PPA/BOMR Workflow

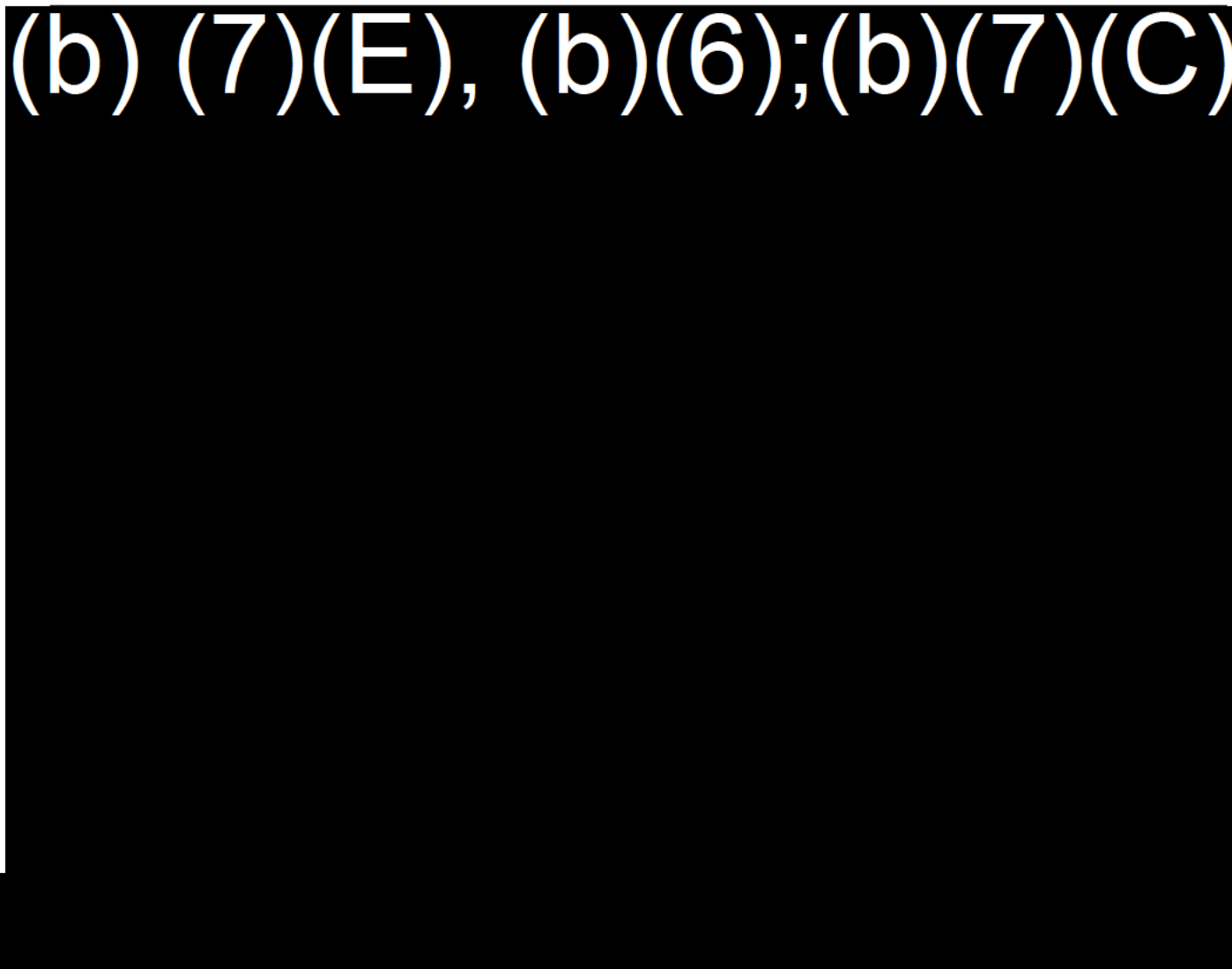
(b) (7)(E)



PPA/ BOMR: Sending Request to FMB

PPA/ BOMR Analyst initiates PPA/BOMR Workflow

(b) (7)(E), (b)(6);(b)(7)(C)

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NOTE:

Depending on the type of request being submitted, the Requisitioner may be inserting either a PPA or BOMR point of contact.

***Please contact:**

(b) (6), (b) (7)(C) for TI

(b) (6), (b) (7)(C) for Facilities West

(b) (6), (b) (7)(C) for Facilities East

(b) (6), (b) (7)(C) for AMF

(b) (6), (b) (7)(C) for Towers

FMB



FMB Analyst:

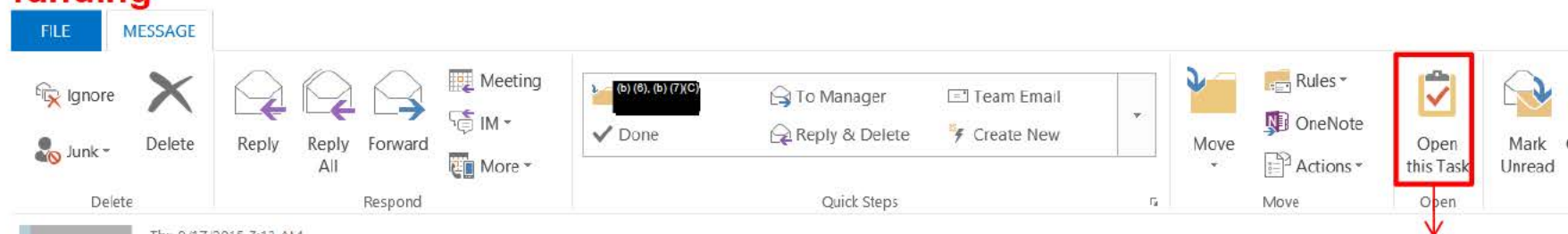
Approving the PPA/ BOMR Workflow and
Initiating the FMB Workflow



FMB: Workflow Approval

Analyst approval of PPA/ BOMR Workflow

FMB will receive an email notifying them that PPA/ BOMR has QCed the requirement for funding



Step 2: Open task for Approval

Thu 9/17/2015 7:13 AM
 Business Operations (b) (7)(E)
 Tasks - Please approve (b) (7)(E) Del Rio - Repair Overhead Garage Doors
 To: (b) (6), (b) (7)(C)

Task assigned by (b) (6), (b) (7)(C) on 9/17/2015.

Due by None

Approval started by (b) (6), (b) (7)(C) on 9/17/2015 10:13 AM
 Comment: Please Review and complete the FMB portion of the PRR Form.

Step 1: Review the request and input required FMB information if approved

To complete this task:

1. Review (b) (7)(E) [Del Rio - Repair Overhead Garage Doors](#).
2. Perform the specific activities required for this task.
3. Use the **Open this task** button to mark the task as completed. (If you cannot update this task, you might not have access to it.)

FMB: Review and Input



Analyst review and input of funding information on the form

Step 1: FMB will review the request and input funding information on the form

(b) (7)(E)



FMB: Validating a Request

FMB Approval of PPA/ BOMR Workflow

Step 2: Approve PPA/ BOMR Workflow

(b) (7)(E), (b) (6), (b) (7)(C)

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FMB: Submitting a Request



FMB Analyst initiates FMB Workflow

(b) (7)(E), (b)(6);(b)(7)(C)



FMB: Submitting a Request



FMB Analyst initiates FMB Workflow

(b) (7)(E)



FMB: Sending Request to Branch Chief

FMB Analyst initiates FMB Workflow

(b) (7)(E), (b)(6);(b)(7)(C)

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Branch Chief



Branch Chief:

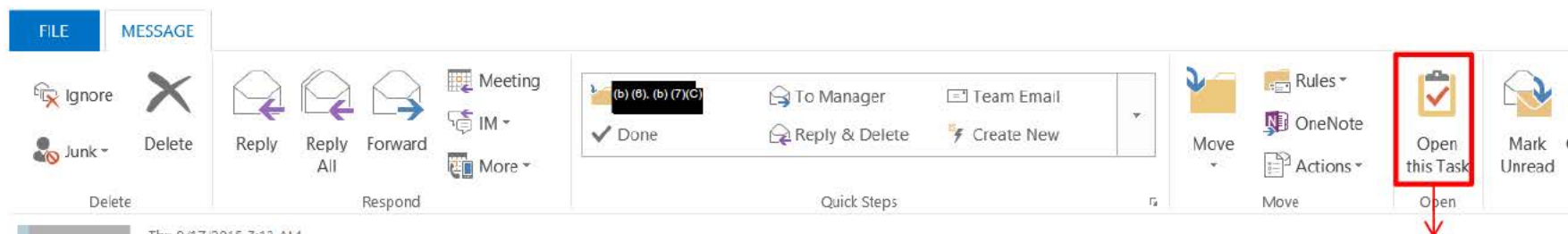
Approving the FMB Workflow and
Initiating the Branch Chief Approval Workflow



Branch Chief: Workflow Approval

Branch Chief approval of FMB Workflow

The Branch Chief will receive an email notifying them of the requirement approval request



Step 2: Open task for Approval

Thu 9/17/2015 7:13 AM
 Business Operations (b) (7)(E)
 Tasks - Please approve (b) (7)(E) Del Rio - Repair Overhead Garage Doors
 To: (b) (6), (b) (7)(C)

Task assigned by (b) (6), (b) (7)(C) on 9/17/2015.

Due by None

Approval started by (b) (6), (b) (7)(C) 9/17/2015 10:13 AM
 Comment: Please Review and complete the FMB portion of the PRR Form.

Step 1: Review the request (keep this window open)

To complete this task:

1. Review (b) (7)(E) Del Rio - Repair Overhead Garage Doors.
2. Perform the specific activities required for this task.
3. Use the **Open this task** button to mark the task as completed. (If you cannot update this task, you might not have access to it.)



Branch Chief: Review and Approval

Branch Chief approval of FMB Workflow

STEP 1: BC will review request for accuracy and completeness.

Keep this screen open to access workflows.

(b) (7)(E), (b)(6);(b)(7)(C)



Branch Chief: Validating a Request

Branch Chief Approval of FMB Workflow

Step 2: Approve FMB Workflow

(b) (7)(E), (b)(6);(b)(7)(C)

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Branch Chief: Approval



Branch Chief initiates Branch Chief Approval Workflow

(b) (7)(E), (b)(6);(b)(7)(C)



Branch Chief: Approval



Branch Chief initiates Branch Chief Approval Workflow

(b) (7)(E)



Branch Chief: Sending Approval



Branch Chief initiates Branch Chief Approval Workflow


(b) (7)(E)



Branch Chief: Approval Workflow

Parties notified of approved Purchase Requisition Request

Thu 9/17/2015 10:24 AM

 Business Operations (b) (7)(E)

Approval has completed on (b) (7)(E) Del Rio - Repair Overhead Garage Doors.

To: (b) (6), (b) (7)(C)

Cc: (b) (6), (b) (7)(C)

All copied parties will receive an email notifying them of BC Approval

Approval has completed on (b) (7)(E) [Del Rio - Repair Overhead Garage Doors](#).

Approval on (b) (7)(E) Del Rio - Repair Overhead Garage Doors has successfully completed. All participants have completed their tasks.

Approval started by (b) (6), (b) (7)(C) on 9/17/2015 10:13 AM
 Comment: Please Review and complete the FMB portion of the PRR Form.

Approved by (b) (6), (b) (7)(C) on 9/17/2015 10:24 AM
 Comment:

FMB: PRR Creation in SAP




**Once approval of the PRR has been received,
FMB will create the PR and notify the
appropriate parties**



PRR Workflow Status

Checking the workflow status of the PRR



Thu 10/15/2015 9:26 AM

Business Operations (b) (7)(E)

Approval started on (no title).

To (b) (6), (b) (7)(C)

Approval has started on [\(no title\)](#).

Participants are (b) (6), (b) (7)(C)

Due by None

The user who initiated the workflow will receive an email the workflow has been started

Each person will receive a task to approve [\(no title\)](#). The tasks will be assigned one at a time for participants shown above.

[View the status of this workflow.](#)

Click View the Workflow History to view the status of your submitted item



PRR Overall Status

Checking the overall status of the PRR

Refer to the summary page listing all PRR items.

Link can be found here:

<https://>

(b) (7)(E)

The status of each initiated workflow will be listed under the appropriately titled column for each PRR item

PRR_Tracker

+ new item or edit this list

All Items ... Find an item

✓	Requisitioner Name	Date	Project Name	Division	Requested Amount	Requisitioner Workflow	FMB Analyst Workflow	PPA Analyst Workflow	BOMR Workflow
	(b) (6), (b) (7)(C)	10/15/2015	FRP(TO) Replace ATS at (b) (7)(E) 3PCKPT	...	\$8,349.00	In Progress			
		10/14/2015	FRP(TO) - Replace Overhead Hose Reels/Lines/Nozzle Ends (b) (7)(E) 3PS	...	\$7,119.00	Rejected			
		10/14/2015	FRP(TO) - Replace Vehicle Lift (b) (7)(E) 3PS	...	\$26,103.00	Rejected			
		10/14/2015	No Title	...	\$5.00		Approved		
		10/14/2015	FRP(TO) Replace hot water heater (b) (7)(E) 3PS	...	\$10,908.90	Approved			In Progress

Questions?



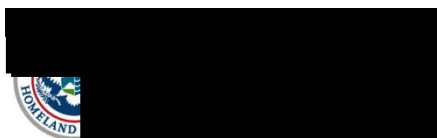
Questions?

Contact the Financial Management Branch

CBP Office of Administration **Facilities Management and Engineering**

Border Patrol Facilities and Tactical Infrastructure Program Management Office (PMO) & Air and Marine PMO Performance Metric Review

November 2015





Overview

Per Executive Order 13327, DHS Management Directive 0560, and DHS CFO Financial Management Policy Manual (FMPM), CBP is required to report on all real property assets and their values. Additionally, CBP is required to record the adding or removing of a financial asset in a timely manner.

These actions are tracked and reported as performance metrics quarterly.

For additional details please reference:

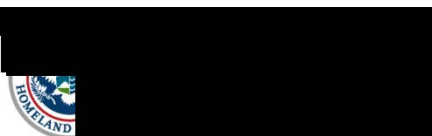
- [Real Property Capital Percentage of Completion Policy](#)
- [Disposal and Asset Disposition Process](#)
- [Real Property Capital Project Substantially Complete Process](#)





Why should I care?

- Appropriate asset settlement, capitalization and disposal is a part of our jobs
- Complies with CBP Reporting Requirements
 - o Review of Monthly Capital Report ensures timely submission of projects within 30 days of Asset Acceptance
 - o Review of Quarterly Percent Complete Report ensures that:
 - o Projects that are not valid are retired
 - o Projects that have taken asset acceptance are submitted timely so AUC can be cleared avoiding an audit finding in Construction In Process (CIP).
- Avoids Audit Findings
 - o Decreases the total number of Untimely Submissions and Construction In Process (CIP) findings related to BPFTI projects
 - o Decreases the total number of Lease data errors and increases accuracy in fields such as lease end date, cancellable/non-cancellable status, and tenure
 - o Advances and Prepayments – validate advance balances on a quarterly basis by reaching out to the applicable trading partners to confirm agreement of outstanding advance balances and communicate the quarterly validation to the National Finance Center
 - o Ensure Internal Control Processes are being followed by staff
- Start Depreciating Asset
 - o Timely submission of TECO form allows for asset depreciation to begin





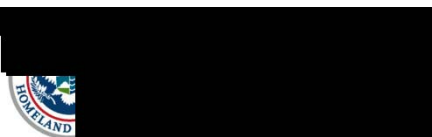
Percent of Completion (POC)

FY15 POC Metric by PMO					FY15 POC Metric by Quarter				
PMO	Actual	Target	Shortfall	% Complete	Quarter	Actual	Target	Shortfall	% Complete
AMF	119	118	1	99.2%	Q1	174	169	5	97.1%
BPFTI	307	301	6	98.0%	Q2	211	205	6	97.2%
FOF	277	267	10	96.4%	Q3	244	238	6	97.5%
MSF	163	158	5	96.9%	Q4	237	232	5	97.9%
Total	866	844	22	97.5%	Total	866	844	22	97.5%
AMF POC Metric					BPFTI POC Metric				
Quarter	Actual	Target	Shortfall	% Complete	Quarter	Actual	Target	Shortfall	% Complete
Q1	29	29	0	100.0%	Q1	64	62	2	96.9%
Q2	35	35	0	100.0%	Q2	64	63	1	98.4%
Q3	30	29	1	96.7%	Q3	94	93	1	98.9%
Q4	25	25	0	100.0%	Q4	85	83	2	97.6%
FY14 Overall	119	118	1	99.2%	FY14 Overall	307	301	6	98.0%



Percent of Completion (POC)

- FY15 BPFTI Findings– 6 errors
 - Q1 – Two template errors resulting in change to POC being reported
 - When the PM selects “NO” for all the tasks under a main selection, “NO” needs to be selected for the overall category so the weight for the category not being used will reallocate to the remaining categories being used; this was the error for both projects this quarter
 - Q2 – One error due to milestone being turned off that shouldn’t have been
 - “No” was selected for a milestone when “Yes” should have been selected (resulted in inaccurate POC).
 - Q3 – One template error resulting in change to POC being reported
 - PM selected “NO” for all the tasks under a main selection, but did not select “NO” for the overall category. As a result, the weight for the category not being used did not reallocate to the remaining categories being used
 - Q4 – Two errors, differing reasons
 - Macros not being enabled on the form when first opened (resulting in percentages not allocating across tasks properly)
 - “Yes” was selected for a milestone when no should have been selected (resulted in inaccurate POC)
- FY15 AMF Findings – 1 error
 - Q3 – One template error resulting in change to POC being reported
 - PM selected “NO” for all the tasks under a main selection, but did not select “NO” for the overall category. As a result, the weight for the category not being used did not reallocate to the remaining categories being used



Technically / Substantially Complete (TECO/SC)



FY15 FM&E SC Metric by PMO					FY15 FM&E SC Metric by Quarter				
PMO	TECO	SC	TECO/SC	Percentage	Quarter	TECO	SC	TECO/SC	Percentage
AMF	17	15	2	88.2%	Q1	16	11	5	68.8%
BPFTI	23	17	6	73.9%	Q2	17	14	3	82.4%
FOF	19	16	3	84.2%	Q3	12	12	0	100.0%
MSF	1	1	0	100.0%	Q4	15	12	3	80.0%
Total	60	49	11	81.7%	Total	60	49	11	81.7%
AMF SC Metric					BPFTI SC Metric				
Month	TECO	SC	TECO/SC	Percentage	Month	TECO	SC	TECO/SC	Percentage
Oct	2	2	0	100.0%	Oct	1	1	0	100.0%
Nov	0	0	0	#DIV/0!	Nov	0	0	0	#DIV/0!
Dec	2	2	0	100.0%	Dec	4	2	2	50.0%
Jan	0	0	0	#DIV/0!	Jan	0	0	0	#DIV/0!
Feb	2	1	1	50.0%	Feb	3	3	0	100.0%
Mar	1	1	0	100.0%	Mar	4	2	2	50.0%
Apr	1	1	0	100.0%	Apr	2	2	0	100.0%
May	1	1	0	100.0%	May	1	1	0	100.0%
Jun	3	3	0	100.0%	Jun	2	2	0	100.0%
Jul	0	0	0	#DIV/0!	Jul	1	0	1	0.0%
Aug	5	4	1	80.0%	Aug	1	1	0	100.0%
Sep	0	0	0	#DIV/0!	Sep	4	3	1	75.0%
FY15 Overall	17	15	2	88.2%	FY15 Overall	23	17	6	73.9%





Technically / Substantially Complete (TECO/SC)

- BPFTI Breakdown
 - Untimely SC Form 1 – 176 days lapsed before SC completion (b) (6), (b) (7)(C)
 - Initially submitted late.
 - Returned due to mismatching funding sections
 - Untimely SC Form 2 – 165 days lapsed before SC completion (b) (6), (b) (7)(C)
 - Submitted late. Late form accepted without error
 - Untimely SC Form 3 – 146 days lapsed before SC completion (b) (6), (b) (7)(C)
 - Submitted on time but could not be accepted
 - Returned 6 times due to lack of SES Placeholders, SC form not listing all assets, funding not applied to all assets, SC form utilizing funds from cancelled project from 2011.
 - Untimely SC Form 4 – 53 days lapsed before SC completion (b) (6), (b) (7)(C)
 - Initially Submitted on time but could not be accepted
 - Two BOD dates on form
 - Untimely SC Form 5 – 570 days lapsed before SC completion (b) (6), (b) (7)(C)
 - Initially submitted late by PMO due to complicated financials and ongoing land settlements
 - Untimely SC Form 6 – 137 days lapsed before SC completion (b) (6), (b) (7)(C)
 - Initially submitted late – Project could not be submitted on time. Project completed before all funding had been added
- AMF Breakdown
 - Untimely SC Form 1 – 40 days lapsed before SC completion (b) (6), (b) (7)(C)
 - Initially submitted late.
 - Untimely SC Form 2 – 16 days lapsed before SC completion (b) (6), (b) (7)(C)
 - Submitted on time.
 - Not accepted by Internal Audit Division within 14 day timeframe (reasoning unknown)



Disposals



FY15 FM&E Disposal Metric by PMO					FY15 FM&E Disposal Metric by Quarter				
AMF	1	0	1	0.0%	Q1	4	1	3	25.0%
BPFTI	21	21	0	100.0%	Q2	15	13	2	86.7%
FOF	4	1	3	25.0%	Q3	8	8	0	100.0%
MSF	7	6	1	85.7%	Q4	6	6	0	100.0%
Total	33	28	5	84.8%	Total	33	28	5	84.8%
AMF Disposal Metric					BPFTI Disposal Metric				
Oct	0	0	0	#DIV/0!	Oct	0	0	0	#DIV/0!
Nov	0	0	0	#DIV/0!	Nov	0	0	0	#DIV/0!
Dec	0	0	0	#DIV/0!	Dec	0	0	0	#DIV/0!
Jan	0	0	0	#DIV/0!	Jan	4	4	0	100.0%
Feb	0	0	0	#DIV/0!	Feb	7	7	0	100.0%
Mar	1	0	1	0.0%	Mar	2	2	0	100.0%
Apr	0	0	0	#DIV/0!	Apr	0	0	0	#DIV/0!
May	0	0	0	#DIV/0!	May	0	0	0	#DIV/0!
Jun	0	0	0	#DIV/0!	Jun	7	7	0	100.0%
Jul	0	0	0	#DIV/0!	Jul	0	0	0	#DIV/0!
Aug	0	0	0	#DIV/0!	Aug	0	0	0	#DIV/0!
Sep	0	0	0	#DIV/0!	Sep	1	1		100.0%
FY15 Overall	1	0	1	0.0%	FY15 Overall	21	21	0	100.0%

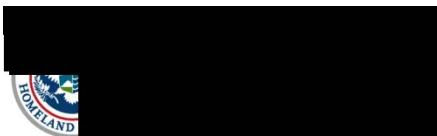


CBP Office of Administration **Facilities Management and Engineering**

Schedule Use and Discipline

Fort Worth, TX

November 2015





Overview and Key Themes

CBP awarded 2 fence replacement contracts critical to securing portions of the Southwest Border

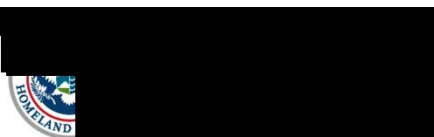
- (b) (7)(E) Fence Replacement Project was awarded on September 24th
- (b) (7)(E) Fence Replacement Project was awarded on September 25th

PRD Development, IAA Funding, Real Estate, Environmental, Design, and Contracting was initiated in May 2015 and completed in less than 5 months with the objective of awarding the funds before they expired on September 30, 2015

Success was due in large part:

- Focused efforts to develop **achievable objectives and milestones** into an integrated baseline schedule;
- Incorporation of **realistic and detailed schedule** information in early planning;
- Aggressive **tracking and management** of the integrated schedule;
- Innovative approaches to **information sharing and communication**; and
- Effective utilization of **existing tools and templates**.

The collective efforts of BPFTI, USACE, USBP and others led to success – what can we learn from them?

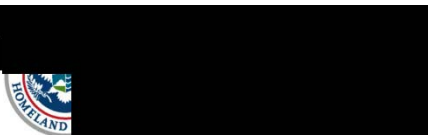


Stakeholders



Incorporating stakeholders early in the process is critical to project/schedule success – for (b) (7)(E), this included the following stakeholders:

- BPFTI PMO SMEs
- Border Patrol (both USBP HQ and Sector)
- USACE
- Michael Baker Corp.
- Northland Research
- (b) (7)(E)
- International Water and Boundary Commission (IBWC)
- CBP Office of Chief Council (OCC) / Department of Justice (DOJ)





Schedule Preparation and Project Initiation

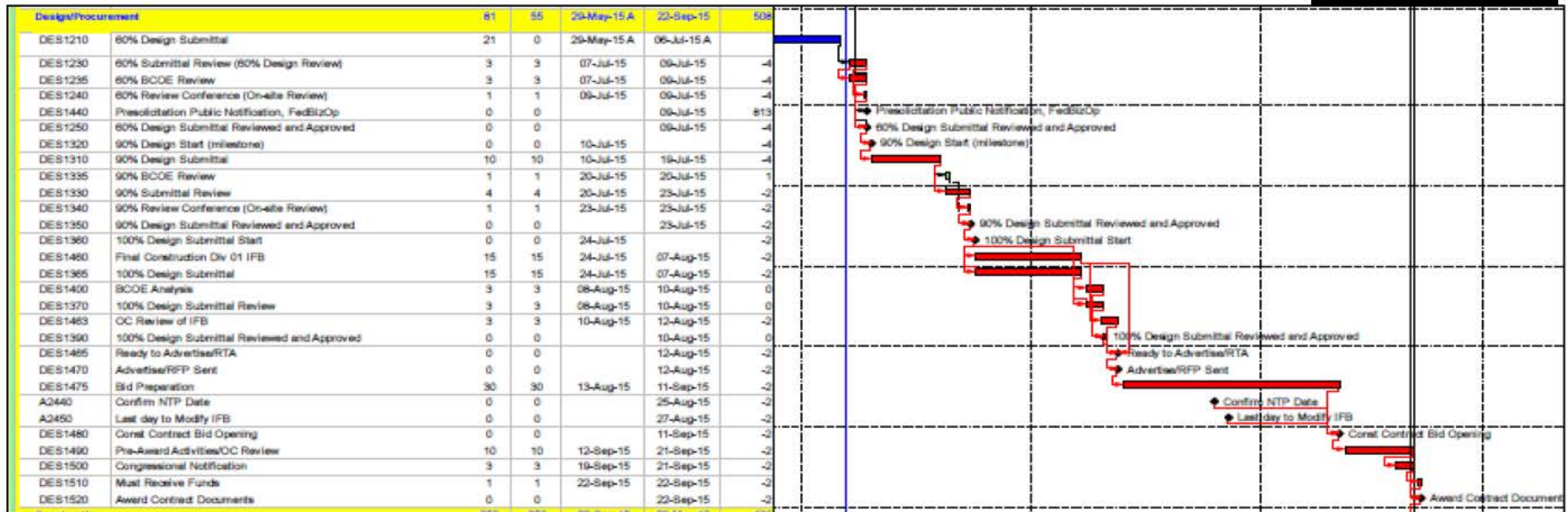
What We Did	Why It Went Well
Established detailed schedule	<ul style="list-style-type: none"> Set clear objective (award by end of FY15) and worked backwards for milestone need dates Utilized existing templates for each project phase – accelerated build and incorporated established timelines
Conducted daily status calls	<ul style="list-style-type: none"> Provided situational awareness AND accountability for all involved – if something was needed, it was conveyed in near-real time Allowed for weekly schedule updates based on timely information
Developed thorough, well-thought out PRD including baseline schedule, cost and scope	<ul style="list-style-type: none"> Had all SMEs and members of leadership participate in the PRD development meeting held in Ft Worth TX Included all “approvers” in PRD development meeting which led to very timely approval

CBP Lead: (b) (6), (b) (7)(C)

USACE Lead: (b) (6), (b) (7)(C)



Design



What We Did	Why It Went Well
<p>Developed high-quality 100% design documents in about a third of the amount of time it typically takes</p>	<ul style="list-style-type: none"> Completed a Design Concept Study for (b) (7)(E) in 2013 that served as the basis of the design documents Leveraged significant corporate experience of Design A/E firm designing similar projects for USACE/CBP (Baker's PMs were both very experienced with BPFTI's design standards) Conducted on-site 35% and 90% design reviews with SMEs and stakeholders Coordinated closely with IBWC, resulting in timely feedback from them on design submittals Included Border Patrol and BPHQ in daily project calls and design reviews so they had full transparency on the project and design



Real Estate & Environmental

Real Estate Staging Area	157	99	02-Jun-15	15-Jan-16	08-Jun-15 A	15-Jan-16	0	430	
Environmental	35	10	20-Jul-15	03-Sep-15	20-Jul-15 A	04-Sep-15	-1	519	
ENV1120 Public Comment	23	0	20-Jul-15	19-Aug-15	20-Jul-15 A	19-Aug-15 A	0		
ENV1130 Incorporate Responses to Comments	4	2	20-Aug-15	25-Aug-15	20-Aug-15 A	25-Aug-15	0	9	
ENV1140 Resource Agencies Review	5	5	26-Aug-15	01-Sep-15	26-Aug-15	01-Sep-15	0	9	
ENV1150 Internal Reviews/Comments	5	5	26-Aug-15	01-Sep-15	26-Aug-15	01-Sep-15	0	522	
ENV1160 Submit & Sign FEA/FONSI (via NOA)	3	3	02-Sep-15	03-Sep-15	02-Sep-15	04-Sep-15	-1	9	
ENV1030 Environmental Planning Complete	0	0		03-Sep-15		04-Sep-15	-1	540	→ Environmental Planning Complete
ENV1010 Environmental Assessment Complete	0	0		03-Sep-15		04-Sep-15	-1	10	→ Environmental Assessment Complete
ENV1170 Publication of NOA or FONSI or ROD	0	0		03-Sep-15		04-Sep-15	-1	540	→ Publication of NOA or FONSI or ROD

What We Did	Why It Went Well
BPFTI RE coordinated with USACE RE to initiate pre-acquisition efforts roughly a year before the PRD was approved	<ul style="list-style-type: none"> • Had Pre-PRD start on landowner ID, surveys, title, valuation • Leveraged RE Team with experience working together: BPFTI, USACE RE, CBP-OCC, USACE Legal, DOJ-ENRD-LAS • Benefitted from highly competent USACE RE team • Coordinated closely with BPFTI PM and Sector • Consulted with (b) (7)(E) with respect to their unique requirements • Maintained flexibility in the face of evolving design
BPFTI ENV executed contract to complete EA for (b) (3) and utilized in-house resources and existing data to complete NEPA documentation for (b) (3)	<ul style="list-style-type: none"> • During PRD development, BPFTI ENV branch used existing data and knowledge of areas to identify all risks and potential environmental concerns to aid in development of overall project schedule • BPFTI ENV branch utilized existing in-house task orders to quickly contract and execute an EA for Anapra • BPFTI ENV Branch closely managed contractor and other stakeholders to stay on schedule for completion of EA

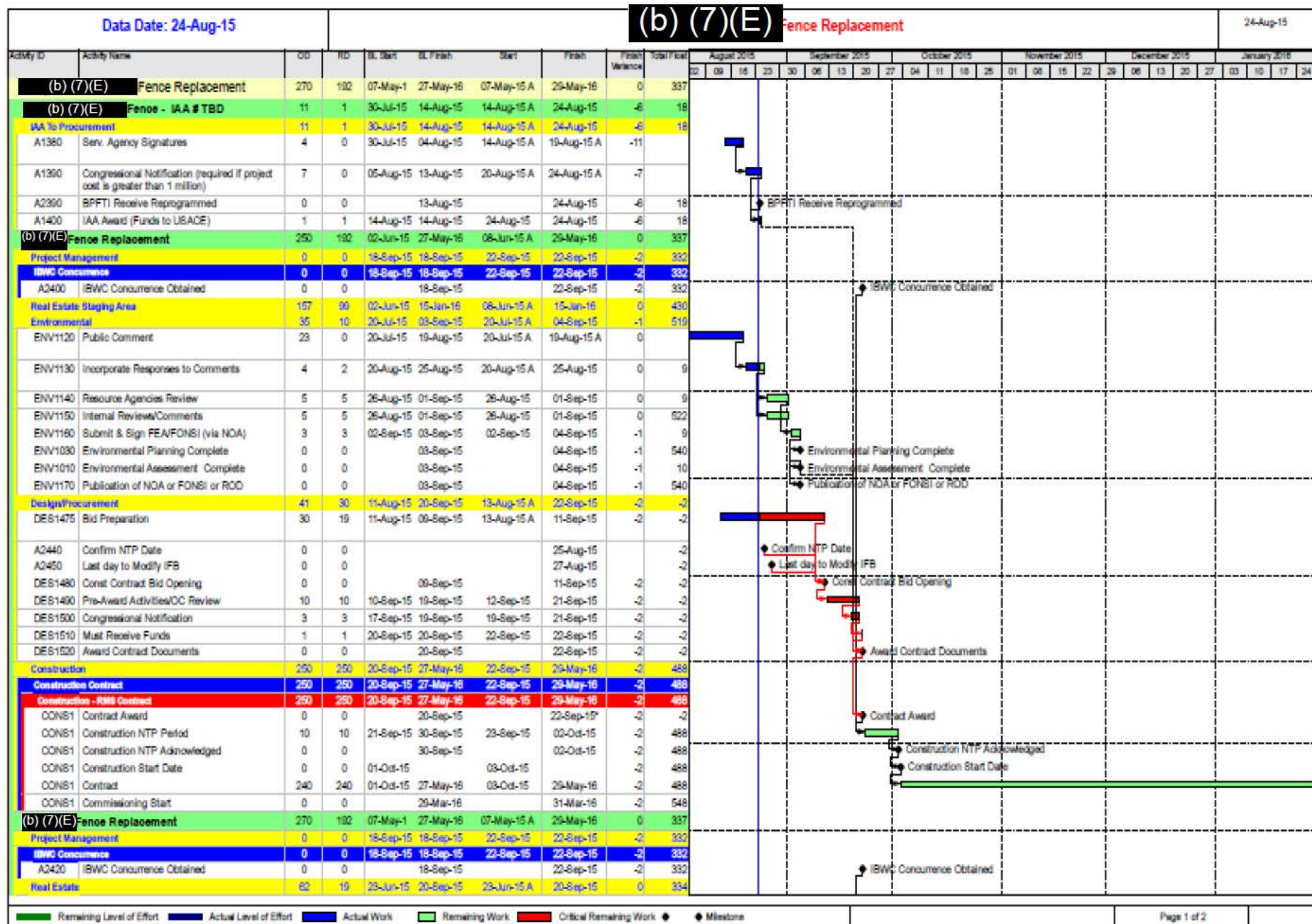


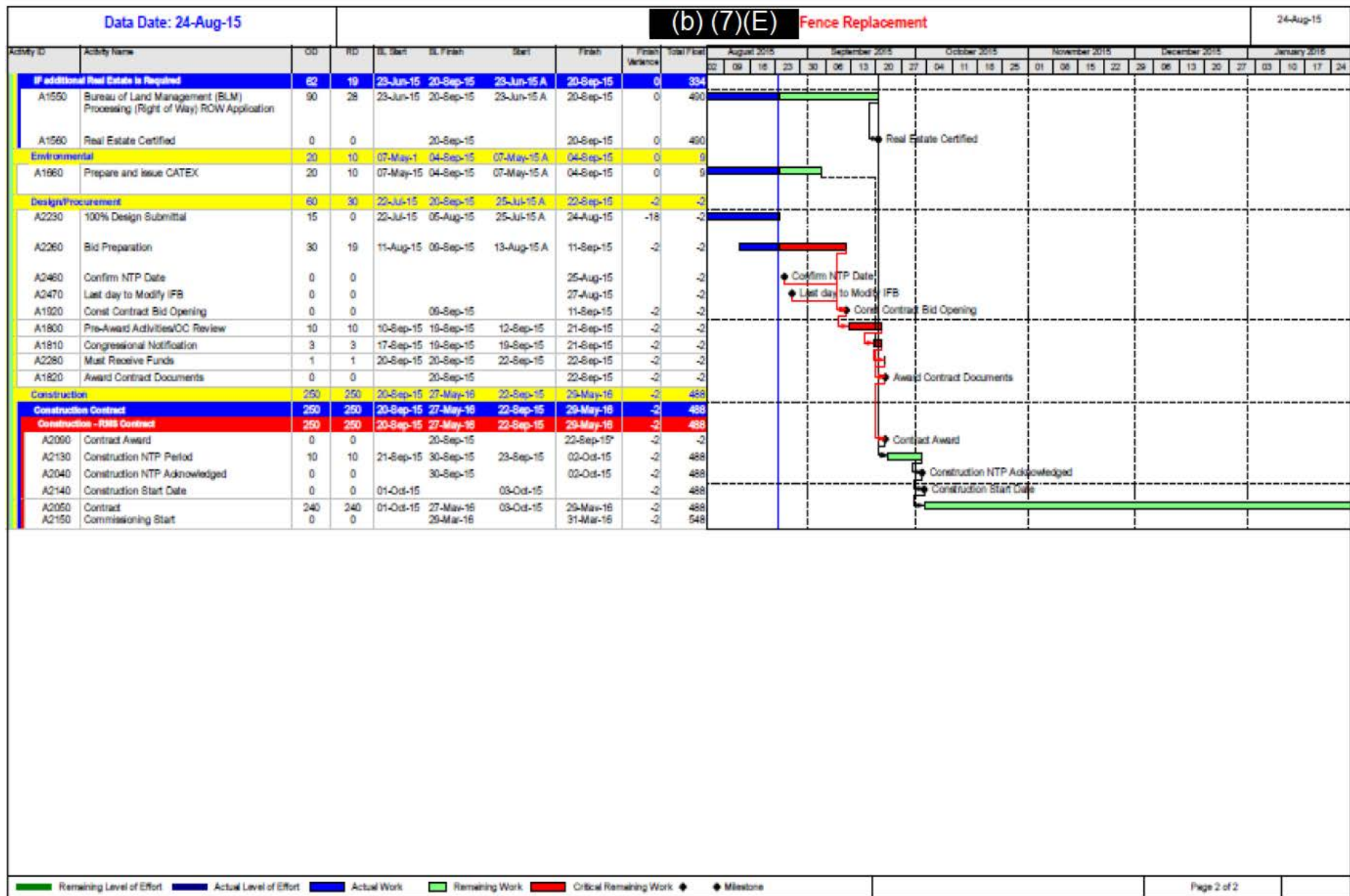
Ancillary Components

IAA To Procurement		11	1	30-Jul-15	14-Aug-15	14-Aug-15 A	24-Aug-15	-8	18	
A1380	Serv. Agency Signatures	4	0	30-Jul-15	04-Aug-15	14-Aug-15 A	19-Aug-15 A	-11		
A1390	Congressional Notification (required if project cost is greater than 1 million)	7	0	05-Aug-15	13-Aug-15	20-Aug-15 A	24-Aug-15 A	-7		
A2390	BPFTI Receive Reprogrammed	0	0		13-Aug-15		24-Aug-15	-8	18	
A1400	IAA Award (Funds to USACE)	1	1	14-Aug-15	14-Aug-15	24-Aug-15	24-Aug-15	-8	18	

- In addition to traditional project components of real estate and environmental, design, award and construction, when building the schedule there are other components that need to be included:
 - Procurement (IAA/Direct Procurement)
 - OIT Requirements
 - FF&E when required
 - External Stakeholder Reviews/Coordination



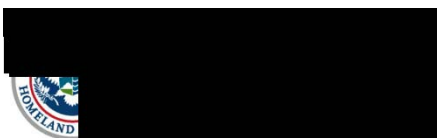




CBP Office of Administration **Facilities Management and Engineering**

Border Patrol Facilities and Tactical Infrastructure Program Management Office

Project Requirements Document (PRD) Form
September 2015



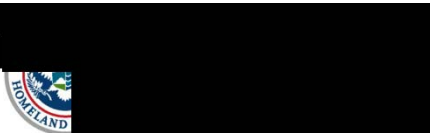
Background



The Project Requirement Document (PRD) is used to define the requirements of all projects that will require use of a service provider (i.e. FAA, GSA, USACE).

The PRD serves as:

- The project planning and baseline document for projects within the BPFTI PMO.
- The official document to meet the Acquisition requirements of a Project Management Plan (PMP), Concept of Operations (CONOP), and Mission Needs Statement (MNS)





Overview

Historically, the PRD has been developed and reviewed in a Microsoft Word format. After the content was developed and submitted by the Project Manager (PM) into review, it would be routed via email to the appropriate Analyst, Technical Reviewers, and Management Approvers.

Border Patrol Facilities and Tactical Infrastructure PMO Facilities Project Requirements Document	
PROJECT SUMMARY	
Project Name:	FA TCA (b) (7)(E) Install Emergency Generator
Project #:	(b) (7)(E)
Project Type:	Minor Construction & Alterations
Service Provider:	USACE
Location of the work to be performed:	(b) (7)(E) Border Patrol Station (b) (7)(E)
Proposed contract type(s):	Firm Fixed Price
Initial Cost Estimate:	(b) (5)
Planned Start Date:	September 2015
Planned End Date:	April 2016
Points of Contact and Roles	
Name	Role
(b) (6), (b) (7)(C)	BPFTI PMO Project Manager
	USACE Project Manager
	BPFTI PMO Facilities Branch Chief
	BPFTI PMO Facility Manager
	USACE Program Manager
	BPFTI PMO Design Lead
	BPFTI PMO Real Estate Lead

Overview



Beginning in fiscal year 2016, the PRD form will be migrated to a form on SharePoint.

The PM will now complete and submit a PRD for each new project (all projects through a service provider) through SharePoint. All development, routing, analyst and technical review and management approval will now occur within the SharePoint system.

(b) (7)(E)

Note: Development of the document is still expected to be completed via team working sessions facilitated by the project manager using screen share technology (WebEX or Lync).



Purpose



- This presentation will:
 - Introduce the automated PRD process
 - Provide instructions for the initiation and approval of a PRD via workflows.
 - Will provide a refresher for PRD roles and responsibilities
 - Provide guidance on changes to the PRD form



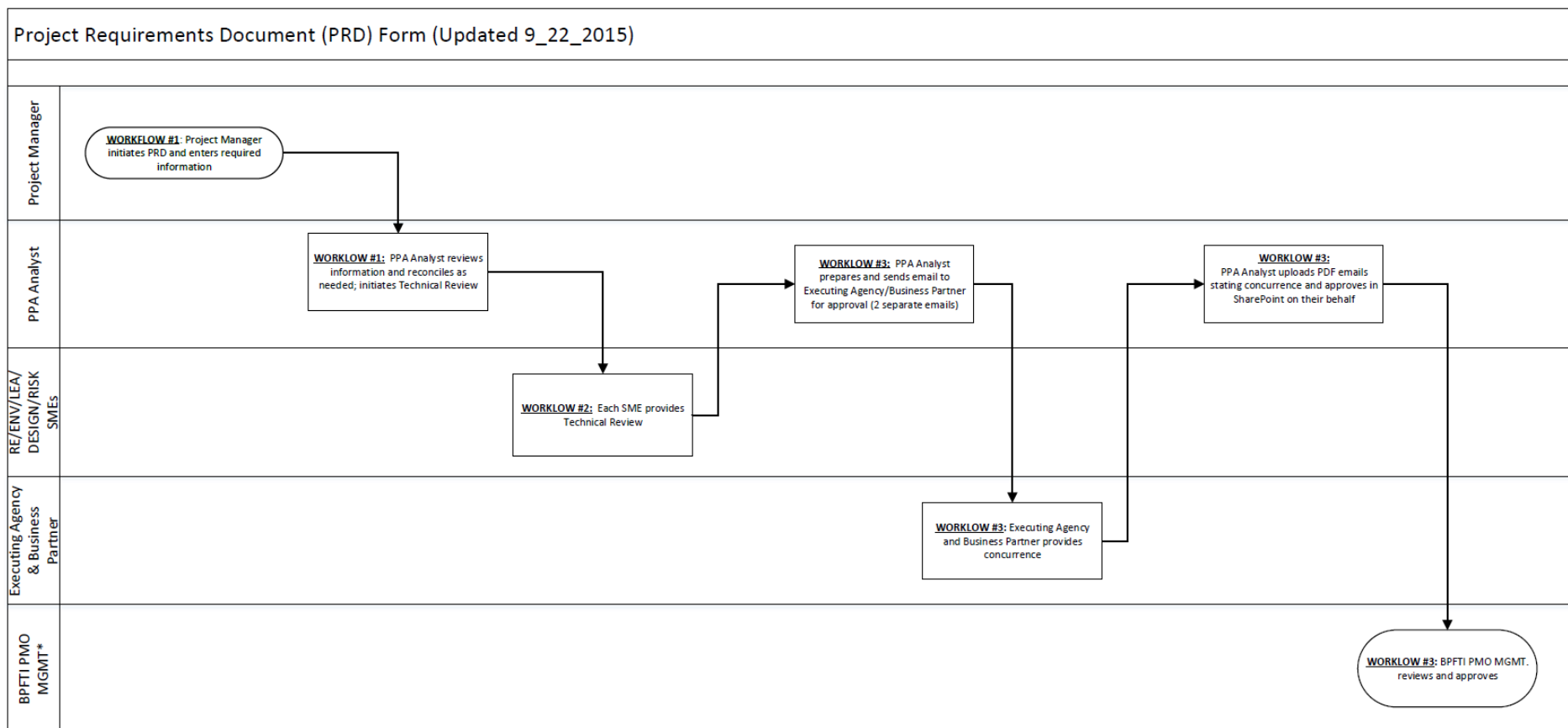


Summary of Workflows

Workflow #	Workflow Name	Workflow Initiated By	Workflow Routed To	Workflow Approved By
1	Analyst Review Workflow	Project Manager	Project Analyst	Project Analyst
2	Technical Review Workflow	Project Analyst	Technical Reviewers	Technical Reviewers
3	Management Approval Workflow	Project Analyst	Project Manager/ Executing Agency/ Business Partner/ BPFTI Management	Project Manager/ Executing Agency/ Business Partner/ BPFTI Management



Summary of Workflows



*Includes: Project Manager, AOR Branch Chief, FMB Branch Chief, RE/ENV Branch Chief, Chief Architect, & Facilities Director





Creating and Submitting a PRD

Audience: Project Managers



Submitting a PRD

Creating a new PRD



(b) (7)(E)



Submitting a PRD

Creating a new PRD



(b) (7)(E)



Submitting a PRD

Creating a new PRD



(b) (7)(E)



Submitting a PRD

Cost Estimate Worksheet



(b) (7)(E)



Submitting a PRD

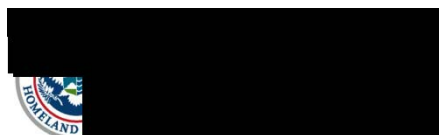
Risk Register



(b) (7)(E)

Program -- Select a Program --		Border Patrol Facilities and Tactical Infrastructure		Risk Register		RISK MANAGEMENT SUMMARY RESULTS (planned)										
FM&E # & Project Title Date Project Manager Project Base Cost Est. PBC + Est. Impact \$				<table border="1"> <tr> <th colspan="3">\$ Point Impact Estimate</th> </tr> <tr> <th>Low</th> <th>Medium</th> <th>High</th> </tr> <tr> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> </tr> </table>		\$ Point Impact Estimate			Low	Medium	High	\$ -	\$ -	\$ -	Total Expected Impact - Dollars \$ - Total Expected Impact - Days - Impact to Critical Path - Total Days -	
\$ Point Impact Estimate																
Low	Medium	High														
\$ -	\$ -	\$ -														
ID #	Monthly/FY	Risk May Affect Critical Path	Milestone Affected	Risk Category	Detailed Description of Risk (Specific, Measurable, Attainable, Relevant, Timebound)	Mitigation of Risk	Estimated Impact - Days	Probability (%)	\$ Impact	Estimated Impact (\$)	Risk Level					
1										\$ -	-					
2										\$ -	-					
3										\$ -	-					
4										\$ -	-					

Screen shot of risk register



Submitting a PRD

Risk Register



(b) (7)(E)

Border Patrol Facilities and Tactical Infrastructure

Risk Register



RISK MANAGEMENT SUMMARY RESULTS (planned)

3 Point Impact Estimate		
Low	Medium	High
\$ -	\$ -	\$ -

Total Expected Impact - Dollars \$ -

Total Expected Impact - Days -

Impact to Critical Path - Total Days -

Detailed Description of Risk (Specific, Measurable, Attainable, Relevant, Timebound)	Mitigation of Risk	Estimated Impact - Days	Probability (%)	\$ Impact	Estimated Impact (\$)	Risk Level

(b) (7)(E)



Submitting a PRD

Attaching Documents



(b) (7)(E)



Submitting a PRD

Saving the Form



(b) (7)(E)



Submitting a PRD

Summary Page/Tracking



(b) (7)(E), (b)(6);(b)(7)(C)



Editing Submitted PRD



(b) (7)(E)



Editing Submitted PRD



Option 1

(b) (7)(E)



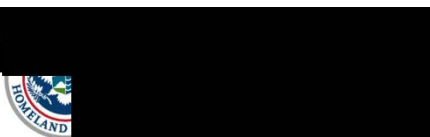
Edit Submitted PRD



Option 2

(b) (7)(E)

(b) (7)(E)



Edit Submitted PRD



(b) (7)(E)



Submitting a PRD

PM Initiates Analyst Review Workflow



(b) (7)(E)



Submitting a PRD

Initiating Analyst Approval Workflow



(b) (7)(E), (b)(6);(b)(7)(C)

Project Analysts:
Eastern Corridor: (b) (6), (b) (7)(C)
Western Corridor: (b) (6), (b) (7)(C)
(b) (7)(E) (b) (6), (b) (7)(C)





Analyst Review

Audience: Project Analysts



Project Analyst Review



(b) (7)(E), (b)(6);(b)(7)(C)

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Project Analyst Review



(b) (7)(E), (b)(6);(b)(7)(C)

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Project Analyst Review



(b) (7)(E)



Project Analyst Review



(b) (7)(E), (b)(6);(b)(7)(C)





Technical Review

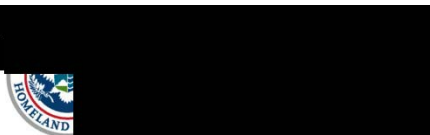
Audience: Technical Reviewers



PRD Technical Review



- Once the Analyst Review is complete, and all requested changes have been made by the PM to the PRD. The Analyst submits the PRD into technical review to four subject matter experts in the fields of Real Estate or Leasing, Environmental, A/E, and Risk.
- Each identified SME or Technical Reviewer will review and provide feedback or concur with the submission
- Feedback will be entered into SharePoint by the SME if needed which will be visible to the Project Manager and Project Analyst
- A PRD must have concurrence from all technical reviews prior to being submitted for management review/approval



PRD Technical Review



(b) (7)(E), (b)(6);(b)(7)(C)

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PRD Technical Review



(b) (7)(E), (b)(6);(b)(7)(C)

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Submitting a PRD

Project Analyst Initiates Management Approval



(b) (7)(E)



PRD Technical Review



(b) (7)(E), (b)(6);(b)(7)(C)





Management Approval Workflow

Audience: Management



Management Approval Workflow



- After Technical Review is complete, **the Project Analyst will submit the PRD for management review.**
- Concurrence and/or approval by the Executing Agency and Business Partner will be obtained via email by the Project Analyst. Once obtained, a PDF copy of the email will be uploaded to the PRD form and the Project Analyst will approve in SharePoint on their behalf.
- BPFTI Management will approve within the SharePoint system using Approve/Reject buttons within a notification for action.



Management Approval Workflow



(b) (7)(E), (b)(6);(b)(7)(C)

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Management Approval Workflow



(b) (7)(E), (b)(6);(b)(7)(C)

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Questions?



CBP Office of Administration **Facilities Management and Engineering**

Border Patrol Facilities and Tactical Infrastructure & Air and Marine Program Management Offices (PMO) Working with Matrix Organizations

November 2015





What is a Matrix Organization?

- + Organizational structure that facilitates the horizontal flow of information
- + Draws employees from different functional disciplines to assist with a project, product, etc. without removing them from their respective position
- + Multiple command and control; often represented in organizational charts with solid lines (for official supervisory command) and dotted lines (for unofficial supervisory command)
- + Leverages economies of scale, while remaining task focused
- + Focuses employees on multiple goals
- + Increases information flow through the creation of lateral communication channels
- Often can create ambiguity within the organization as to what is accomplished by matrix organization
- Authority often does not equal level of responsibility





BPFTI PMO Matrix Organizations

How do they support you?

Real Estate and Environmental Services

- Lead, manage and provide oversight on all real estate and environmental aspects of the BPFTI PMO
- Provide guidance on all real estate services provided to OBP and OTIA, such as land acquisitions and easements
- Secure and manage leases, administer lease payments, monitor term agreements, ensure permits are in place, track lease expirations, and renewal options
- Ensure compliance with EPA and other government regulations; obtain waivers as needed

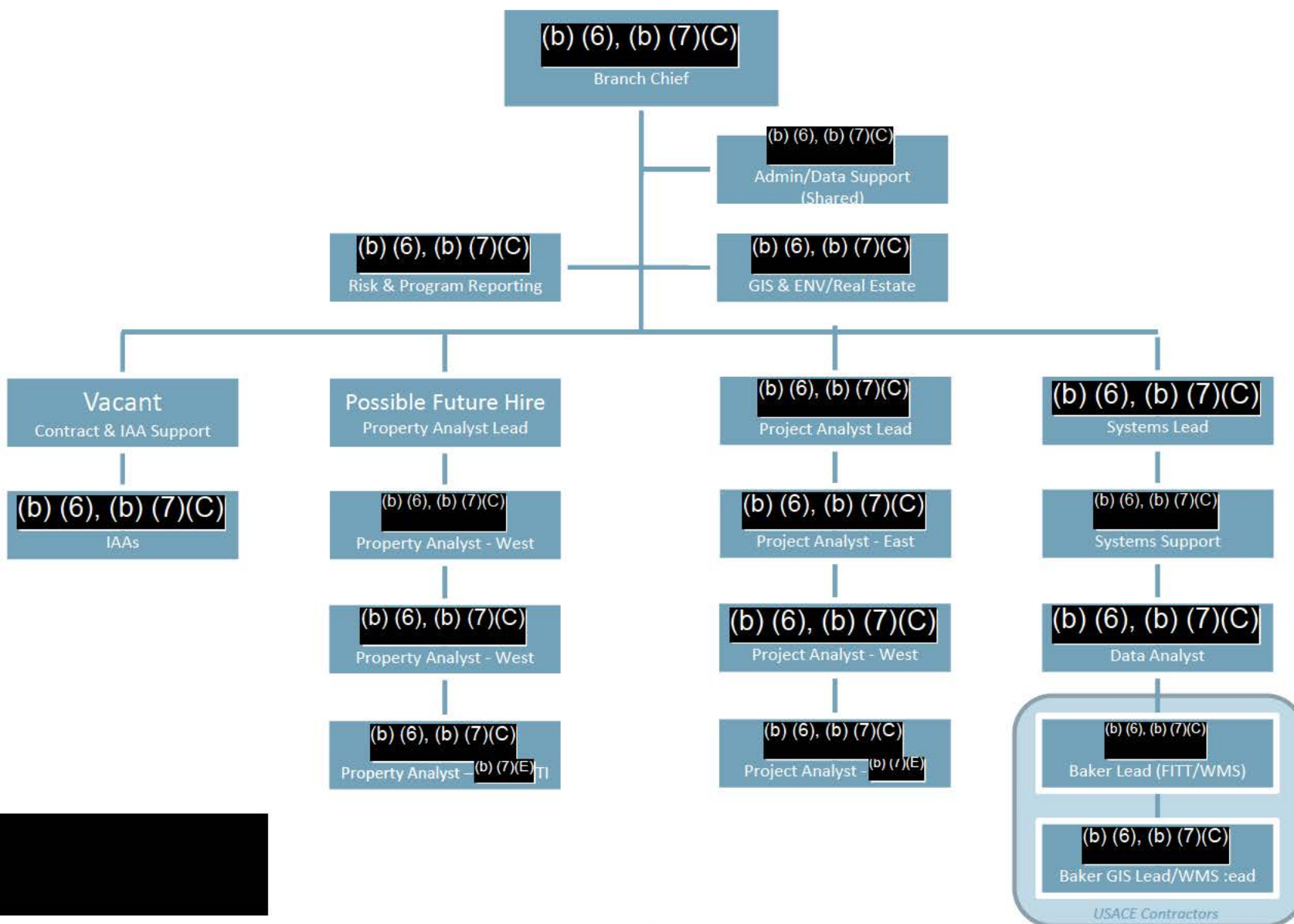
Business Operations

- Internal and External Communications
- Budget Formulation and Execution
- Investment Management and Control
- Planning, Project and Program Analysis
- Organizational Development and Design
- Strategic Planning
- Labor and Employee Relations
- Process and Policy Development
- Training
- Procurement
- Systems



BPFTI PMO, Business Operations Division

Projects and Portfolio Analysis Branch



BPFTI PMO, Business Operations Division

PPA, Acquisition and Program Support



VACANT
Contract & IAA Support

(b) (6), (b) (7)(C)
IAAs
Shared Resource
(Currently on Detail)

(b) (6), (b) (7)(C)
GIS & Env / Real Estate

(b) (6), (b) (7)(C)
Risk & Program Reporting

(b) (6), (b) (7)(C)
Admin & Data Support
Shared Resource

- Management of 50 IAAs, valued at more than \$800M
 - Management of an average of 35 IAA modification and renewals annually
 - Coordination with Procurement, Legal, and P3B on IAA templates and standard terms and conditions
 - Coordination with Procurement on PMO priorities and status reporting on all non-BOMR and ENV contracts
 - Assist in all procurement reporting
 - Complete all IAA taskers and all IAA audit requests
-
- Coordination and tracking of all GIS inputs for RE & ENV
 - Coordination of all Trimble Units and Trimble Unit Training
 - Coordination with OBP GIS on discrepancies and data revisions
 - Management of CADD to GIS initiative
-
- Coordination and completion of all PMR reporting for the PMO
 - OTIA PMR, **(b) (7)(E)** PMR, Portfolio Review, CTIMR PMR, etc
 - Risk Subject Matter Expert for PMO – Review of all PRDs, monthly review and reporting on risks
 - All metrics reporting (performance metrics, TI metrics, etc)
-
- *Shared Resource with A/E Services Division*
 - Assistance in opportunity entry, updates, and training
 - Assistance in TRIRIGA data updates
 - Assistance in ad hoc reporting and systems needs

BPFTI PMO, Business Operations Division

PPA, Property Team



Possible Future Hire
Property Lead

(b) (6), (b) (7)(C)
Property – West

(b) (6), (b) (7)(C)
Property - East

(b) (6), (b) (7)(C)
Property – Towers

(b) (6), (b) (7)(C)

- Real Property Management Plan
- Oversight of Space Management
- Oversight of Freeze the Footprint
- Oversight of all TRIRIGA Portfolio Assets
- Development & Oversight of Space Management Plan
- Oversight of annual property audits

Management of:

- 509 Land Records*
- 1946 Structure Records
- 219 Site Improvement Records
- 1045 Building Records
- 3067 BSI Records**
- 5233 Opportunities
- Data Cleanup
- Space Management Implementation
- WMS Data Tracking and Analysis
- Coordination and review of FCA documentation
- Tracking and reporting of all real property assets



**Does not include the easements and PF225 land that is in progress of being loaded.*

***Currently all being reviewed and edited – system data cleanup effort*

BPFTI PMO, Business Operations Division

PPA, Projects Team

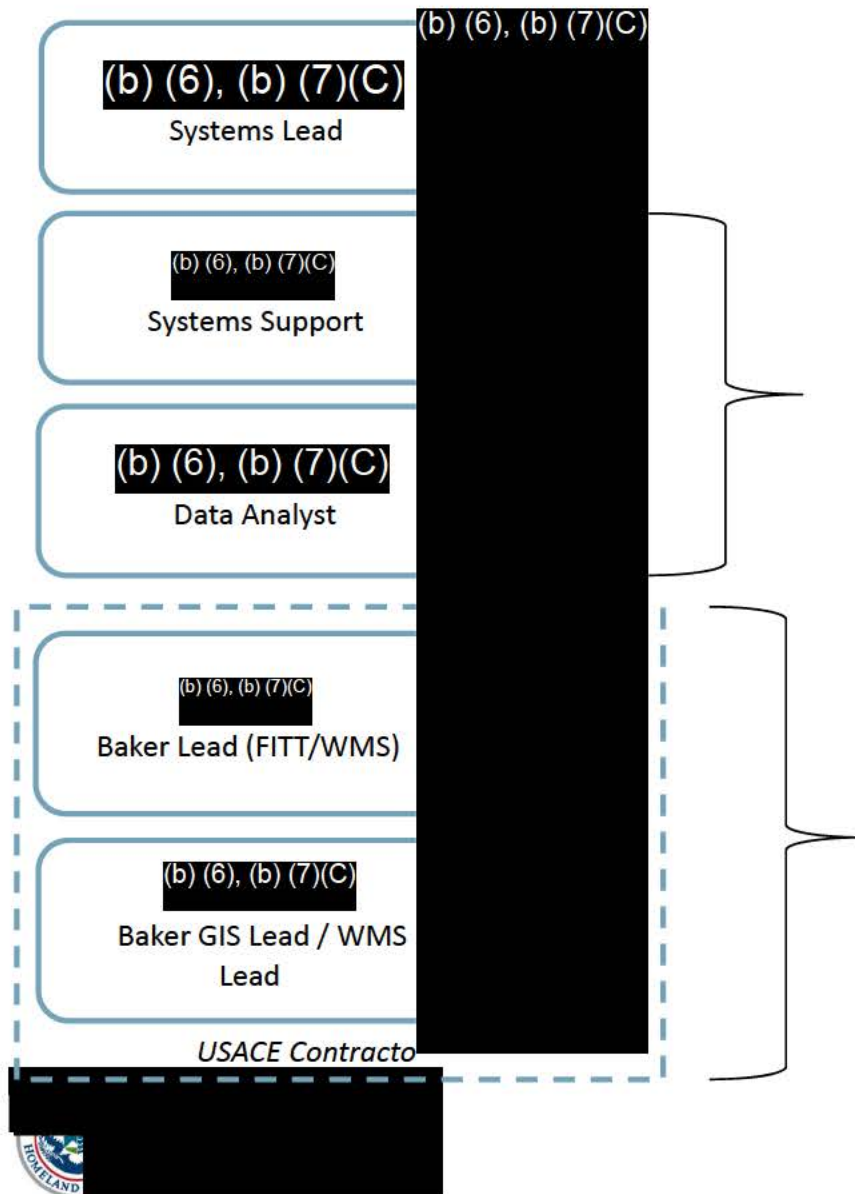


- Oversight of Project Analyst workload and reporting
- Completion and coordination of training on PRDs and other project requirements
- Oversight of all TRIRIGA projects
- Oversight of all FITT projects
- Special Projects Analyst – Harpers Ferry, PF225 Closeout, & Air and Marine Operations Center (AMOC)
- Review, coordination, and routing of all PRDs
- Complete reporting and day-to-day coordination for 115 projects
 - 83 BPFTI Projects
 - 36 Eastern Corridor
 - 47 Western Corridor
 - 32 AMF Projects
- Review of all change requests
- Coordination and review of all real property project reporting requirements
 - Percent of Completion (POC)
 - 331 POC forms reviewed in FY15 (includes 24 AMF forms in Q4)
 - Technically Complete (TECO)
 - 40 BPFTI TECOs Submitted in FY15 (includes 16 cancellation TECOs)
 - 19 AMF TECOs were submitted in all of FY15
- Assist in UDO audit responses
- Actively assist project managers in reporting requirements for the 83 active BPFTI projects, and 32 active AMF PMO Projects



BPFTI PMO, Business Operations Division

PPA, Systems Team



- Represent BPFTI and AMF in the TRIRIGA Steering Committee
 - Currently reviewing and analyzing approximately 32 change requests (20 from BPFTI, 12 External to BPFTI)
 - Representing BPFTI & AMF in the implementation of system changes, enhancements, and initiatives
 - Oversee FITT, WMS, and BPFTI's use of TRIRIGA
- Manage 440 user accounts in WMS/FITT
- Manage 474 user accounts in TRIRIGA
- Review 55 project records monthly (Scorecards)
- Input data as required into FITT/WMS
- Coordinate all FITT, WMS and TRIRIGA Training for the PMO
- Develop training guides and tailored lesson plans to meet PMO needs
- Tracking and reporting of MRO Pilot Performance Metrics
- Conduct Training
- Develop FITT/WMS User Guides
- Manage all system change requests, Currently managing 51 approved requests
- FITT / WMS Maintenance
- Implementation of system enhancements:
 - 14 WMS enhancements
 - 37 FITT Enhancements
 - GIS Upgrade
 - EKO Implementation
 - Updated custom reports

From:

(b) (6), (b) (7)(C)

To:

Cc:

Bcc:

Subject: Canceled: Bi-Weekly ENV Branch/EED Review Call

Date: Mon Nov 02 2015 10:58:06 EST

Attachments: Env Status - Facilities and TI Projects.xls

Good morning all,

Our biweekly meeting scheduled for today has been cancelled. Our next meeting is scheduled for November 16, 2015.

Please remember that you still need to update the project spreadsheet.

SharePoint link: (b) (7)(E)

Attached is also a copy of the report in case you don't have access to SharePoint.

Thanks,

(b) (6), (b) (7)(C)

Data Analyst

Dos Logistics, Inc.

Border Patrol Facilities and Tactical Infrastructure

Program Management Office

Facilities Management and Engineering

Office: (b) (6), (b) (7)(C) | Mobile: (b) (6), (b) (7)(C)

Excel as a trusted strategic partner enhancing Border Patrol's proud legacy.

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
Facilities			2013 EPCRA Reporting		Exploring methods to ensure facilities comply with EPCRA 312 reporting requirements by March 1, 2013.	Awaiting final submittal of forms by sectors to SERCs, LEPCs, fire departments, and PMO in April.	(b) (6), (b) (7)(C)	3/10/14
Facilities			Tucson Master Plan		Submitted comments to (b) (6), (b) (7)(E) on the Statement of Work and environmental questionnaire to develop the Tucson sector master plan.	Comments submitted 1/30/2013. Next step: Participate as sustainability sme in the development of the master plan.	(b) (6), (b) (7)(C)	3/18/13
Facilities	TCA	Multiple	Environmental Compliance Support		All facility visits conducted, awaiting final report.	Final report received, deficiencies closed in TRIRIGA, one follow-up visit still pending.	(b) (6), (b) (7)(C)	7/13/15
Facilities			(b) (7)(E) Design Build		Design kickoff meeting is scheduled for February 27 - 28, 2013.	Participated in Design and Partnering Session. Design meetings should begin in the coming weeks.	(b) (6), (b) (7)(C)	3/18/13
Facilities			(b) (7)(E) Master Plan and Design-Build Projects		Review all design-build award documents in preparation for the meeting.	Design meetings are held every Wednesday from 10am to noon EST	(b) (6), (b) (7)(C)	3/18/13
Facilities			(b) (7)(E) and (b) (7)(E) Solar Project		The decision was made to install ground based solar PVs at (b) (7)(E) FOB and HVAC at (b) (7)(E). (b) (7)(E) DHS performed an assessment of (b) (7)(E) FOB in January, 2013 and is scheduled for a follow-up visit in this month.	It appears the DHS has selected Tier II compliant generators and will install solar panels.	(b) (6), (b) (7)(C)	3/18/13
Facilities	Multiple		Firing Ranges		Contracts to perform maintenance at 5 locations are going to procurement. All should be awarded by Sept 2015. (b) (7)(E) contract awarded. Field work planned for early Oct	There are now 5 contract packages as follows: (1) DRT (b) (7)(E) and (b) (7)(E) (2) LRT TCA (b) (7)(E) and (b) (7)(E) (3) BBT (b) (7)(E) (4) EPT (b) (7)(E) (5) (b) (7)(E) BPFT1 is still working thru funding status. All packages are at Contracting. (b) (7)(E) has been awarded. CATEx's and NHPA Section 106 "Desk Surveys" have been completed for each range. Completing NHPA compliance with the Air Force for the (b) (7)(E) range on (b) (7)(E). Anticipate all field work to begin this fall and final reports to be completed by Spring 2016	(b) (6), (b) (7)(C) (b) (6), (b) (7)(C)	9/21/15
PROJECTS								
Facilities	TCA, EPT		Environmental Compliance Support		Project just awarded.	Will provide compliance support to facilities in TCA and EPT throughout the compliance tasker process (see line 25).	(b) (6), (b) (7)(C)	6/15/15
CURRENT INITIATIVES								
Facilities	Multiple		FY15 Compliance Deficiency Tasker		Tasker to resolve outstanding compliance deficiencies	Tasker issued. Due 9/1.	(b) (6), (b) (7)(C)	7/13/15

FME#	In FITT?	Env Action Initiated?	Env Action Title

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
Facilities	BUN	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) BPS - new station	EA	Final EA complete, beginning routing of Final EA and FONSI for signature	Finalize EA and Route FONSI for USAF and CBP signature	(b) (6), (b) (7)(C)
Facilities	BUN	(b) (7)(E)	(b) (7)(E)	Facility Modification	CATEX	SHPO consultation initiated 7/14/15. Finding of No Adverse Effect issued 7/23/15. CATEX pending.	Draft and finalize CATEX.	(b) (6), (b) (7)(C)
Facilities	BUN	(b) (7)(E)	(b) (7)(E)	Facility Modification	CATEX	SHPO consultation initiated 7/14/15. Finding of No Adverse Effect issued 7/23/15. CATEX completed and executed 8/13/15.	Environmental work complete. No further action required. Construction scheduled for Spring 2016.	(b) (6), (b) (7)(C)

Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
10/28/15	(b) (7)(E)	Yes	Yes	Environmental Assessment		
7/27/15		No	No	(b) (7)(E) BPS Porch and Siding Replacement.		
9/30/15		No	No	(b) (7)(E) BPS Porch and Siding Replacement.		

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)
TI	DRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Cane Veg Removal	CATEX, FWS	FWS letter provided to FWS on 2/28/14 Followed up with FWS on 3/10/14 Sent SHPO LTR on 3/11/14	CATEX completed 5/7/14 – Provided to PM/COR. FWS consultation resulted in requirement to leave a narrow connectivity corridor, currently working with Sector on identifying area to conserve per FWS consult. (b) (6), (b) (7)(E) to visit project site September 3 & 4, 2014 to discuss corridor with PM/COR. [Confirmed with PM/COR that conservation connectivity corridor will be maintained directly along the (b) (7)(E) Cane in the conservation corridor (b) (7)(E)]	(b) (6), (b) (7)(E)	8/10/15					
TI	DRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Veg Clearing	CATEX, FWS	Wait on response from FWS on (b) (7)(E) veg removal and then follow up with FWS on (b) (7)(E) request. (b) (7)(E) project is higher priority than (b) (7)(E)		(b) (6), (b) (7)(E)	8/10/15					
TI	DRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	CATEX, 106	Visited (b) (7)(E) 1st week of April	Received requirements from Baker GIS team in early May 2015. Need to issue cultural WO to review roads. Estimate received, waiting on confirmation from DRT TI PM/COR that landowners will allow for survey. PM/COR is aware we are waiting on approval from landowner (8/10/15)	(b) (6), (b) (7)(E)	8/10/15					
TI	DRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	CATEX, 106	Visited (b) (7)(E) 1st week of April	Received requirements from Baker GIS team in early May 2015. Need to issue cultural WO to review roads. Estimate received, waiting on confirmation from DRT TI PM/COR that landowners will allow for survey.	(b) (6), (b) (7)(E)	8/10/15					

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)
FAC	DRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Checkpoint Expansion	EA	(b) (6), (b) participated in telecon the week of Jan 20th to discuss requirements for checkpoint expansion. (b) (5) This checkpoint is included in the broader Texas Checkpoint safety project. (b) (5), (b)(6);(b)(7)(C) Environmental Contract Awarded to HDR HDR targeting week of April 20th to perform survey work...HDR provided background info for Sector Vetting to (b) (6), (b) on 4/6/15 (b) (6), (b) circulated draft EA to project team for review the last week of May. (b) (6), (b) to review draft EA the first week of June and provide comments back to HDR.	Draft EA is currently on public review through July 29. Final EA routing package to be circulated this week (8/10) for OBP/EED Signature	(b) (6), (b)	8/10/15					
TI	DRT			(b) (7)(E) - New TIMR requirements	TIMR EA or Exis ing CATEX	Baker GIS forwarded a new requirement for clearance known as (b) (7)(E) This road appears to (b) (7)(E) in he vicinity of he (b) (7)(E) If the road is on he (b) (7)(E) it is ENV clear via existing CATEX, if road is (b) (5)	Waiting for confirmation from Baker on who submitted the requirement and when? Wai ing on clarificaion from RE regarding whether the road is on the (b) (7)(E) or is (b) (5)	(b) (6), (b)	8/10/15					
FAC	DRT	(b) (7)(E)		Renovate (b) (7)(E) Checkpoint	CATEX/REC or EA	Received PRD week of July 6 h. PRD call to be held 7/15/15		(b) (6), (b)	8/10/15					
FAC	DRT			(b) (7)(E) - Demolish Modulars	CATEX/REC	Received requirements from PM on 7/10/15		(b) (6), (b)	8/10/15					
FAC	DRT			MCA - Replace roof at Sector HQ	CATEX / SW PA	Received PRD 8/3/15		(b) (6), (b)	8/10/15					
FAC	DRT			MCA - Rep;ace roof at (b) (7)(E) Station	CATEX / SW PA	Received PRD 8/3/16		(b) (6), (b)	8/10/15					

Project Completed ? (Y/N)

Project Completed ? (Y/N)	

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items
Facilities	DTM	(b) (7)(E)	(b) (7)(E)	Detroit Sector - Master Plan	Master Plan	Weighing alternatives now.	
				(b) (7)(E) BPS	SEA	(b) (5)) for station.	Work with design team to evaluate potential. No alternative energy will be completed for this project. No further action.
Facilities	DTM	(b) (7)(E)		GSA leased property where we are adding parking and upgrades to the building.	REC	Were unable to find GSA EA for station construction. Are proceeding with NEPA coverage for current undertakings.	Cultural and ecological work awarded

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items
FAC	DTM	(b) (7)(E)	(b) (7)(E)	Sector HQ MCA	CATEX, SHPO	Repape lighting, repair sidewalks, remove asbestos, install (b) (7)(E)	<p>(b) (6), (b) (7)(C) received PRD on 4/24/14. Held intial discussions with Sector Facility Manager (b) (6), (b) (7)(C) on work</p> <p>Reached out to (b) (7)(E) and obtained a copy of the (b) (7)(E) Integrated Cultural Resource Plan. Plan indicated that DTM SHQ is a (b) (7)(E) (b) (7)(E)</p> <p>Next step is for (b) (6), (b) (7)(C) to submit (b) (7)(E) initiation form--folowing reciept of the form, (b) (7)(E) ENV staff will provide recomendations on environmetnal clearance rquirements to include whether we can utilize thier existing Section 106 PA</p> <p>(b) (6), (b) (7)(C) requires re-engagement with PM (8/10/15), prior to (b) (6), (b) (7)(C) departure she had requested that we place this on hold pending her notification to (b) (7)(E) regarding proposed scope of work.</p>

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Facilities	DTM	BPSHQ	Detroit	Stormwater Investigation	Stormwater	Sector requested investigation of large amounts of standing water, lack of drainage at the facility	Survey completed, remote camera investigation of sanitary sewers to follow.
(b) (7)(E)	DTM	(b) (7)(E)	(b) (7)(E) Sites	(b) (7)(E)	CATEX, SHPO	Draft CATEX done, Tribal letters sent. SHPO sent. Had some comments	waiting on SHPO due Sep 13
(b) (7)(E)	DTM	(b) (7)(E)	(b) (7)(E) Sites	(b) (7)(E)	CATEX, SHPO	Draft CATEX done, Tribal letters sent. SHPO forms prepared.	waiting on tribal timeframe due 100315

ENV SME	Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (6), (b) (7)(C)	4/1/13		No - Supposed to be in the next month	N/A - We are not doing separate env like NEPA for this planning.			
(b) (6), (b) (7)(C)	10/28/13		Yes	Yes			
(b) (6), (b) (7)(C)	6/29/12		No				

ENV SME	Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (6), (b) (7)(C)	8/10/15						

ENV SME	Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (6), (b) (7)(C)	7/13/15						
(b) (6), (b) (7)(C)	10/5/15						
(b) (6), (b) (7)(C)	9/18/15						

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TI	EPT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) drainage repair and replace legacy fence	EA/106/WUS	Work Order for EA, Cultural Survey, Bio, WUS awarded to Northland on May 20. Cultural Surveys executed May 27	Kick-off meeting tentatively scheduled for June 2 Bio/WUS surveys to occur first week of June Received EED comments on 7/10/15 Draft EA will be submitted for web-posting on 7/14/15. Public Review begins July 20, 2015	(b) (6), (b) (7)(E)	8/10/15	(b) (7)(E)	Yes	No, this is a study only effort at this point...once it transitions to an actual TI construction project, ENV action will be initiated.	
TI/M&R	EPT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Crossing [MILCON]	CATEX/404	Project involves using military construction to re-establish a crossing over an irrigat on canal (b) (7)(E) AOR. SOW calls for installing culvert in the irrigation canal, and installing gate to block public access or crossing. (b) (6), (b) (7)(E) reviewed USACE design drawings the week of Feb 16, 2015	(b) (6), (b) (7)(E) provided comments on PRD 12/8/11...EED has reviewed and approved 106 coordination letters for dissemination to SHPO on March 22. (b) (6), (b) (7)(E) visited site week of April 16th, straightforward project with minimal impact. No effect to listed species. CATEX has been finalized and distrubied to PM Issued WO to Northland in early September to conduct phase 1 ESAs of RE requirements...Also ordered cultural suvey of access road--Waiting on ROE-SE.	(b) (6), (b) (7)(E)	8/10/15	(b) (7)(E)	Yes	Yes	EPT (b) (7)(E) [MILCON]
TIMR	EPT	(b) (7)(E)	(b) (7)(E)	TIMR	EA	IAA between CBP and NM (b) (7)(E) for cost recovery executed in September 2014 Revised EA/BA provided to (b) (7)(E) for review and comment on September 19, 2014--(b) (7)(E) agreed on a one month review period. (b) (6), (b) (7)(E) held telecon w th (b) (7)(E) on 12/12/14 to discuss (b) (6), (b) (7)(E), (b) (7)(E), (b) (7)(E) (b) (6), (b) (7)(E) NM TIMR began public review on March 16, 2015 Final EA to be routed for signature in Early June 2015. EA has been signed by OBP - Currently Pending FME Signature. NM (b) (7)(E) is drafting thier own FONSI off of CBP EA (Update from (b) (7)(E) on 8/6/15). (b) (7)(E) will post EA and FONSI on (b) (7)(E) website for 30 days and then will sign (b) (7)(E) FONSI.	Amended ROW application and revised EA/BA submitted to (b) (7)(E) on 12/20/13 Revised Cooperating Agency MOU sent to (b) (7)(E) on 8/20/12. Discussed with (b) (7)(E) the desire to have executed MOA by 8/31. DOI HQ (b) (6), (b) (7)(C) requested in-person meeting at (b) (7)(E) off ce in Las Cruces on 9/25.. (b) (7)(E) employees reached out to (b) (6), (b) (7)(E) to request smaller sess on in advance of large CBP/DOI HQ meeting. Smaller meeting to occur 9/5 in Las Cruces--(b) (6), (b) (7)(E) and EPT PLLA to attend. 9/25/12 meeting went well.. (b) (7)(E) will approve work via ROW (b) (5) (b) (5), (b) (7)(E), (b) (6);(b) (7)(C) (b) (5), (b) (7)(E), (b) (6);(b) (7)(C)	(b) (6), (b) (7)(E)	8/10/15				

Environmental Status - Facilities and TI Projects

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	EPT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Mowing & (b) (7)(E) Maintenance OAS		Participate in call with USIBWC on 7/9/13 to discuss finalizing IAA to support (b) (7)(E) mowing. IAA's to be executed after the start of FY14 (b) (6), (b) (7)(E) participated in internal call on (b) (7)(E) mowing IAA on 10/25/13 Need to determine who has lead on this act on given (b) (6), (b) (7)(C) retirement	Participated in call on 7/19 with IBWC..IBWC indicated on the call that they are open to BPFTI using TIMR contractor to complete required (b) (7)(E) Mowing--very good news for BPFTI. (b) (6), (b) (7)(E) to work with Sector PMO and PM/COR to create shapefiles to provide to IBWC identifying priority mowing areas. IBWC to provide (b) (6), (b) (7)(E) w th shapefiles identifying city of (b) (7)(E) designated "no mow" zones. Work to be coordinated through (b) (7)(E) Mowing MOA. Similar to mowing, IBWC has agreed in principal to allow BPFTI to maintain (b) (7)(E) road with TIMR contractor. (b) (6), (b) (7)(E) to produce CATEX to clear M&R of (b) (7)(E) road, simple CATEX involves blading of (b) (7)(E) road. BPFTI delegation heading to USIBWC headquarters in El Paso in February 2015 to hammer out MOU/MOAs	(b) (6), (b) (7)(E)	7/15/15				
	EPT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) - Support relocation (b) (7)(E) existing due to (b) (7)(E) project	CATEX	(b) (6), (b) (7)(E) reviewed PRD 5/14/14 Team call to review PRD w th RE and OCC was requested by (b) (6), (b) (7)(E) the last week of May 2015	(b) (6), (b) (7)(E) to get additional info from TMRP and get TXDOT ENV POC to see what coordination has been completed to date. TXDOT contacted EED cultural specialist in late August to discuss the scope of the project and weather it includes the relocation of several light poles on IBWC lands. (b) (6), (b) (7)(E) followed up with	(b) (6), (b) (7)(E)	8/10/15				
FAC	EPT	(b) (7)(E)	(b) (7)(E)	Firing Range Study	CATEX	Reviewed PRD for firing range study at (b) (7)(E) Range. Study will look at what upgrades are required to make (b) (7)(E) range functional and will also assess other options that may be available to support EPT range needs (i.e. look at private vendors).		(b) (6), (b) (7)(E)	8/10/15				
FAC	EPT	(b) (7)(E)	(b) (7)(E)	Palace Roof	CATEX / SW PA	Received PRD week of 8/6/15		(b) (6), (b) (7)(E)	8/10/15				

Completion Date (Anticipated/Final)	Project Completed? (Y/N)

Completion Date (Anticipated/Final)	Project Completed? (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
FAC	GFN	(b) (7)(E)	(b) (7)(E)	Clean up indoor firing range	NEPA, RCRA	Received requirments on 6/26/14	(b) (5) Reviewed GSA SOW for Indoor Firing Range investigation, provided feedback to CBP PM. BPFTI received report from industrial hygenist the first week of April 2015, currently under reviewe by (b) (6), (b) (7)(C) Recieved updated lead report the last week of June 15, (b) (6), (b) (7)(C) provided comments in early July.	(b) (6), (b) (7)(C)

Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
8/10/15	(b) (7)(E)					

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
(b) (7)(E)	HVM			(b) (7)(E) Site	CatExs	received notice from BP that site was no longer acceptable with (b) (7)(E) BP to set up follow up call to determine new site location; SOW cancelled	complete ENV clearance for site location once selected	(b) (6), (b) (7)(C) (b) (6), (b) (7)(C)	6/1/15
Facilities	HVM	(b) (7)(E)		(b) (7)(E) BPS Lease Termination	CATEX	Project information received. Preparing CATEX and Site Summary Report.		(b) (6), (b) (7)(C)	6/2/14

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
	Yes	Yes			

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
(b) (7)(E)	HLT	All	Many	Helo Sites w some new build, some improvements	CATEX and/or EA/SHPO/arch surveys/Bio	Gathering documents for each site. Had phone w (b) (6), (b) (7)(C) Met w/ (b) (6), (b) (7)(C) to discuss SOW 031815. Spoke w/ (b) (6), (b) (7)(C) 040215	WSPD is to provide us with drawings/env info. Prep env info that is needed for construction permits	(b) (6), (b) (7)(C)
(b) (7)(E)	HLT	(b) (7)(E)	(b) (7)(E)	CATEX for (b) (7)(E)	CATEX/SHPO	Prepared draft CATEX and sent SHPO, USFWS letters	waiting on USFWS. SHPO requested bldgs 50 yrs old in area. Responding	(b) (6), (b) (7)(C)

Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
7/20/15						
9/17/15						

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Cane Removal	LRT	(b) (7)(E)	(b) (7)(E)	Cane Removal Annual Report	Annual Report (5 years) USFWS accepted finding of mostly no temporal loss of habitat and "act of nature" for remaining planting failures	Contract let to GSRC (\$300K), Repairs complete, replanting complete, Revegetation analyses submitted for routing 2/24/2012 Field Sampling for Year 2 report completed May 18	Fourth Year Monitoring Report transmitted to FWS in early October 2014. Letter seeks concurrence from FWS to terminate monitoring, thus relieving CBP from the fifth and final year of monitoring. FWS did not concur with discontinuing monitor. (b) (6), (b) (7)(E) held telecon with FWS on July 8, 2015 to discuss this project. FWS suggested (b) (5)	(b) (6), (b) (7)(E)	8/10/15	None	No	No	
Facilities	LRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) BPS	EA/FONSI	met with USFWS on 10/16/14 to discuss path forward, waiting for information from CBP PM (b) (5)	(b) (5), (b) (6), (b) (7)(C)	(b) (6), (b) (7)(E)	12/8/14		Yes		
Cane Removal	LRT	(b) (7)(E)	(b) (7)(E)	Re-vegetation (b) (7)(E) Road Projects - Re-vegetation		irrigation system installed, have begun planting	complete plantings, monitor	(b) (6), (b) (7)(E)	10/28/15	None	No	No	
	LRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) (b) (7)(E) installations for maintenance and repair	REC, SHPO and (b) (7)(E) coordination required		(b) (7)(E) removed from above (b) (7)(E) action due to CR sensitivity potentially eligible for listing, but field work revealed no indications. We will file with the SHPO for no eligibility for listing and therefore no potential to affect, and no need for on-site monitoring.	(b) (6), (b) (7)(E)	12/24/13				
	LRT	(b) (7)(E)	(b) (7)(E)	MILCON road construction (b) (7)(E) (AKA (b) (7)(E) All Weather Road)	EA/CWA/Sec 106/Sec 7	vegetation control within project corridor complete, Military to provide 100% design November 10, plan to have EA ready for public review by December 21; SWPPP will need to be developed by BPFTI; planning for environmental monitor for MILCON deployments; conducting coordination with USACE	update EA with updated design, prepare for public distribution	(b) (6), (b) (7)(E)	10/28/15				
TI	LRT	(b) (7)(E)	(b) (7)(E)	TIIMR Roads	CATEX/CWA 404 Section 109	Complete ENV clearances under TX TIMR EA	conduct cultural resources surveys and consultations as necessary	(b) (6), (b) (7)(E)	10/28/15				
TI	LRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Boat Ramp-Sandbar Removal	CATEX/CWA 404/ESA	draft ARRP developed and submitted to TPWD; TPWD has initiated review; project on hold per (b) (5), (b) (7)(C) due to CTIMR contract protest; expect to complete survey and project in 2016	finalize ARRP and send to TPWD	(b) (6), (b) (7)(E), (b) (7)(C)	10/28/15				
TI	LRT	(b) (7)(E)	(b) (7)(E)	all Continue to work with OTIA to complete ENV clearance for installation, operation, and M&R of (b) (7)(E) sites and access roads; OTIA	CATEX	continue to coordinate with OTIA, add CATEXs to FITT as available		(b) (6), (b) (7)(E)	10/28/15		multiple RE #s		

Completion Date (Anticipated/Final) ?	Project Completed (Y/N)

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TI	BBT	(b) (7)(E)	(b) (7)(E)	TIMR (b) (7)(E) of road M&R on (b) (7)(E)	CATEX	Received call on 4/17 from BBT PM/COR informing me that (b) (7)(E) is currently maintaining (b) (7)(E) of road within the (b) (7)(E) on a reimbursable basis via an existing IAA. Now that (b) (7)(E) Contract has been awarded, BPFTI wants to compelte this road maintenace using TIMR contractor. PM setting up meeting between (b) (6), (b) (7)(C) and (b) (7)(E) (b) (6), (b) (7)(C) contacted (b) (6), (b) (7)(C) from (b) (7)(E) several times over the past few weeks. Will continue to try and engage (b) (6), (b) (7)(C) for the remainder of this week and then will engage BBT Sector PM/COR for assistance in setting up a meeting. Real Estate is working with PM/COR on providing a draft SUP for the (b) (7)(E) to review (b) (6), (b) (7)(C) notified (b) (7)(E) PM/COR on 6/24/13 of difficulty getting call back from (b) (7)(E) ENV and suggested BPFTI set up larger meeting/telecon with (b) (7)(E) to dicuss the overall effort. PM/COR concured with advice and indicated he will set up a meeting. (b) (7)(E) provided feedback that they do not want CBP contractor exectuing requirements on the the (b) (7)(E). As such, current understanding is that CBP will utilize CTIMR to provide materials (crushed rock) to the	(b) (6), (b) (7)(C)	8/10/15						
FAC	BBT	(b) (7)(E)(b) (7)(E)	(b) (7)(E)	Asphalt Replacement	CATEX, 106	Received Requirements from PM first week of April '15	CATEX Complete	(b) (6), (b) (7)(C)	8/10/15					
FAC				Asphalt Replacement	CATEX, 106	Received Requirements from PM first week of April '15	CATEX Complete	(b) (6), (b) (7)(C)	8/10/15					
FAC	BBT			Dispose of old (b) (7)(E) BPS	CATEX, 106, Due Diligence	WO for phase 1 sent to LMI for an estimate	LMI completed site visit for Phase 1 in June of 2015, currently waiting for report submittal	(b) (6), (b) (7)(C)	8/10/2015					
							Draft report submitted in early August 2015,	(b) (6), (b) (7)(C)						
TI	BBT	(b) (7)(E)	(b) (7)(E)	Maintain approxiamtely (b) (7)(E) of (b) (7)(E) access roads	CATEX, 106	(b) (6), (b) (7)(C) received SHPO concurnce on action on 6/10/15. Notified TI PM/COR that requirement is green and covered via Texas TIMR EA		(b) (6), (b) (7)(C)	8/10/15					
(b) (7)(E)	BBT			(b) (7)(E)	CATEX/SHPO and tribes	just starting. May have archeology in area.		(b) (6), (b) (7)(C)	9/18/15					

Project Completed? (Y/N)

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Facilities	New Orleans	Sector HQ	New Orleans	Move/Consolidation of Sector HQ	GSA completing NEPA; CBP CATEX once GSA CATEX Complete	CATEX complete; need to conduct due diligence and CATEX for parking space rental once location determined		(b) (6), (b) (7)(C)	6/9/15
Facilities	New Orleans	(b) (7)(E) BPS	(b) (7)(E)	Consolidation of CBP into GSA leased facility owned by (b) (7)(E) (b) (7)(E)	Addition of (b) (7)(E) to proposed action	REC previously prepared, need to determine if additional NEPA need for (b) (7)(E) No update yet.	Need to determine if additional NEPA need for (b) (7)(E)	(b) (6), (b) (7)(C)	1/6/2014
Facilities, Air and Marine	New Orleans	(b) (7)(E)	(b) (7)(E)	For the lease of unoccupied and undeveloped land parcel adjacent to the south side of the (b) (7)(E) facility to support critical mission requirements and capabilities	CATEX/SHPO	waiting for information from PM to begin environmental clearance		(b) (6), (b) (7)(C)	8/10/2015
(b) (7)(E)	NLL	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) lease	CATEX, SHPO	Draft CATEX done, SHPO sent (no tribal)	waiting on SHPO due Sep 24	(b) (6), (b) (7)(C)	9/17/15

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (7)(E)					

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TI	RGV	(b) (7)(E)	(b) (7)(E)		(b) (7)(E)	This project was extensively discussed with IBWC the week of Feb. 9th, 2015...Construction start date is projected for August 2015. TX DOT is still working to complete EA. NEPA/ BO renegotiation Received PRD from USACE ENV in May of 2014, reviewed by (b) (6), (b) (7)(E) Awaiting next steps	(b) (5), (b) (7)(E) New BO by SHA.	(b) (6), (b) (7)(E)	8/10/15		None	No	No
	RGV	(b) (7)(E)		(b) (7)(E) Border and Access Road Repairs	CATEX/ 404 - Nationwide General Permits/SHPO/Coordination with IBWC, USFWS and USDA	(b) (7)(E) Road was realigned in March of 2015 Final rotation is currently under way, last day of construction is April 17th...ENV needs funds to address Haz Waste Issue--Issue has been resolved. PCD funded. Project is complete, however need to make sure that USACE/CBP execute payment for FWS reveg/restoration. Work continues with USACE/FWS to coordinate funds transfer.	Arch site located by FWS biologist the week of Jan 12th in the arroyo work area. (b) (6), (b) (7)(E) issued WO to northland who visited site on Jan 19th, 2015. Northland recommend site not eligible and (b) (6), (b) (7)(E) secured SHPO concurrence that project may proceed as planned on January 20th, 2015. ENV monitoring contract for FY15 deployment (2 rotations) has been awarded to Northland. Kick-off Meeting to occur at (b) (7)(E) BPS on 1/16/14 CATEX for new water filling station for FY15 has been complete	(b) (6), (b) (7)(E)	8/10/15		None	No	No
TI	RGV			RGV (b) (7)(E)	EA	(b) (5) GSRC has accompanied USACE site walk and looks on two weekly visits to the field. GSRC to begin conducting full blown surveys the last week of July 2015. Site Visit Request form submitted by (b) (6), (b) (7)(E) the Second week of July 2015. First round of surveys went well, current plan is to conduct second round of ENV surveys the week of 8/17/15.	ENV funds transferred from OTIA to BPFTI PMO ENV Branch on June 9, 2014... Project kick-off meeting scheduled for (b) (5) in RGV Received update from CBP procurement on July 24, 2014--currently anticipate award of env contract on or around (b) (5) (b) (5) Contract awarded September 5, 2014!! ENV Kick-off Meeting Held 9/22/14	(b) (6), (b) (7)(E)	8/10/15				
FAC	RGV			RGV (b) (7)(E) facilities and (b) (7)(E) (b) (7)(E)	CATEX	ENV provided language for PRD which was routed late May 2014 for signature. (b) (6), (b) (7)(E) to complete CATEX/REC by January 1, 2015. Currently in process of compiling building history and NHPA adjacencies to support effect determination for additional (b) (7)(E) (b) (7)(E)	(b) (6), (b) (7)(E) sent SHPO letters for (b) (7)(E) facilities and (b) (7)(E) (b) (7)(E) on 8/12/14 SHPO Clearance received for (b) (7)(E) and (b) (7)(E) (b) (7)(E) CATEX completed for (b) (7)(E) (b) (7)(E) in September '14--Signed CATEX provided to PM (b) (6), (b) (7)(E) Waiting on confirmation of (b) (7)(E) (b) (7)(E) (b) (7)(E) (based on 15% design) before executing a CATEX for (b) (7)(E) (b) (7)(E) CATEX for (b) (7)(E) Facilities and (b) (7)(E) (b) (7)(E) completed in November 2014	(b) (6), (b) (7)(E)	8/10/15				
TI	RGV			RGV (b) (7)(E) Legacy (b) (7)(E)	CATEX	ENV provided language for PRD which was routed late May 2014 for signature.	Review existing env documents to see if legacy upgrades already have existing coverage. (b) (7)(E), (b) (5)	(b) (6), (b) (7)(E)	8/10/15				
TI	RGV	all	all	TIMR Roads	CATEX/CWA 404 Section 106	Complete ENV clearances under TX TIMR EA; coordinating with USACE to determine which roads can be cleared on (b) (7)(E) under SWPA	conduct cultural resources surveys and consultations as necessary	(b) (6), (b) (7)(E)	10/28/15				
TI	RGV	(b) (7)(E)	all	Continue to work with OTIA to complete ENV clearance for installation, operation, and M&R of (b) (7)(E) sites and access roads, OTIA completing CATEXs and BPFTI is providing support and adding	CATEX	continue to coordinate with OTIA, add CATEXs to FITT as available		(b) (6), (b) (7)(E)	10/28/15	BW23 FOIA	multiple RE #s	CBP 024338	

Completion Date (Anticipated/Final)	Project Completed? (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
	SWB	(b) (7)(E)		SWB (b) (7)(E) New (b) (7)(E) (b) (7)(E) Design & Construction	EA, completed by OTIA, BPFIT to support ENV clearance as needed and review draft ENV documents	PRD being routed for approval	review draft ENV documents developed by OTIA	(b) (6), (b) (7)(C)
(b) (7)(E)	SWB	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	CATEX/SHPO	ready to finalize		(b) (6), (b) (7)(C)

Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
6/29/15						
9/17/15						

Env Status - Facilities and TI Projects.xls											
Env	Fac	TI	Proj	Sts	Sts	Sts	Sts	Sts	Sts	Sts	Sts

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
TI	ELC			(b) (7)(E) Road Maintenance and Repair (includes (b) (7)(E) access road)	EA	Annual report certified in SMARTS and reviewed. Phase (b) (7)(E) kick-off today; monitors in place and SWPPP install to begin tomorrow.	Continue to monitor (b) (7)(E) construction. (b) (7)(E), (b) (5)	(b) (6), (b) (7)(C)	9/21/15
TI	ELC			(b) (7)(E) Maintenance and Repair	REC	(b) (7)(E) requested special attention to this non-owned operational road. Discussed with (b) (7)(E) on June 3. (b) (7)(E), (b) (5) working real estate with Caltrans.	(b) (7)(E) supports this project and restoration of the impact areas outside of the roadway.	(b) (6), (b) (7)(C)	7/27/15
TI	ELC			(b) (7)(E) Barrier Maintenance	?	Request received for maintenance of two (b) (7)(E) barriers. No NEPA exists for installation of barriers. Need surveys, consultation letters, 401/404 permits.		(b) (6), (b) (7)(C)	9/21/15
TI	ELC			(b) (7)(E) and (b) (7)(E) Vegetation Management	EA	Request received for vegetation removal along (b) (7)(E) and (b) (7)(E) north of the border. Requirement not in FITT.		(b) (6), (b) (7)(C)	9/21/15

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
Facilities	ELC			(b) (7)(E) BPS UST Removal	CATEX	USTs removed. Closure report submitted to DTSC and EPA. Prepared SOW for additional site remediation measures. Working with RE to get LMI subcontractor access to the site.	Awaiting estimates from Contractors.	(b) (6), (b) (7)(C)	6/15/15

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (7)(E)	Yes	Yes	EA (b) (7)(E) (b) (7)(E) AWR Construction	12/31/2016	No
	No	No		12/31/2016	No
	Yes	No			
	No	No			

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
	No	No		3/15/2016	No

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
Facilities	SDC	(b) (7)(E)		(b) (7)(E) Checkpoint Mitigation	EA/FONSI	NNIS removal mitigation and puncture vine removal ongoing. Estimate received from HDR for monthly invasive species removal at entire checkpoint. On hold awaiting additional funding. Interim herbicide application performed by M&R group.	Incorporate puncture vine removal and eradication program into checkpoint landscaping contract or lease. Discuss SOW and path forward with CDFW and FWS.	(b) (6), (b) (7)(C)	8/10/15
Facilities	SDC	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) BPS	N/A	On-going UST cleanup	SVE and air sparge system installed. Additional GW wells installed off site for free product delineation. System operational since Oct. 2011. Ongoing GW monitoring and AS/SVE report reviews. Prepared EFL. VI report reviewed and requested changes (conf call 10/08/14). Reviewed revised VI report (DD 11/25/14). Additional VI report revisions were made. Conference call for VI 012215. Ctr making edits.	(b) (6), (b) (7)(C)	02/29/15
Facilities	SDC	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Checkpoint Upgrade (b) (7)(E)	EA/FONSI	Revised FONSI posted to CBP website and NOI published. No comments received. Construction expected to begin in (b) (5)	Implement BMPs in EA and FONSI.	(b) (6), (b) (7)(C)	9/21/15

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
Facilities	SDC	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Checkpoint (b) (7)(E) Road and Interim Checkpoint (b) (7)(E)	REC	Consultation letter sent to USFWS; expecting response soon. Plan to use PA for NHPA compliance; information entered into EPIIF.	Complete REC for (b) (7)(E) road and temporary checkpoint.	(b) (6), (b) (7)(C)	9/21/15
TI	SDC			Gapfiller	SWPPP, SPCCP, and Re-vegetation Plan	401/404 permit applications submitted. 401 Certification held up due to CEQA consistency issues -- need CEQA addendum. 404 permit delayed with request for additional information. Got authorization and registered for data entry role in SMART.	Send permit checklist to TIMR for completion. Enter project information in SMART. Contract QSP to complete SWPPP and monitor SWPPP implementation during work.	(b) (6), (b) (7)(C)	2/18/14
TI	SDC			(b) (7)(E) Re-vegetation effort	Re-vegetation Plan	Year 4 maintenance ongoing. Monitoring conducted in early June. Monitoring report received and under review.	Work with (b) (6), (b) (7)(C) to remove equipment and material from temporary staging area and prepare it for revegetation.	(b) (6), (b) (7)(C)	9/21/15
TI	SDC			(b) (7)(E) Vegetation Management Plan	Re-vegetation Plan	Year 5 maintenance ongoing. Monitoring conducted in early June. Monitoring report received and under review.	Continue Year 5 maintenance and monitoring.	(b) (6), (b) (7)(C)	9/21/15

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
TI	SDC			(b) (7)(E) Real Estate Disposal	Phase 1 ESA and CATEX	Working with PMO Real Estate to transfer property through GSA. Sent letter documenting completion of wetland mitigation at (b) (7)(E) to Corps LA District. USFWS expressed interest in helping to transfer both properties.	(b) (6), (b) (7)(C) taking lead on GSA excess.	(b) (6), (b) (7)(C)	1/6/14
TI	SDC			(b) (7)(E) – JTF FY11 Project	ESP	Year 3 maintenance ongoing. Monitoring report received and under review.	Continue Year 3 maintenance and monitoring.	(b) (6), (b) (7)(C)	9/21/15
Other	SDC			Brand's Phacelia Annual Inventory	?	RECON performing Year 2 weed removal and monitoring. Survey complete. Draft report received and under review. Annual meeting with working group scheduled for October.	Review and comment on draft report. Continue Year 2 weed removal and monitoring.	(b) (6), (b) (7)(C)	9/21/15
TI	SDC			(b) (7)(E) (b) (7)(E) Brush Clearing	MFR/ESP	Request received for additional vegetation removal. Requirement not in FITT.	Prepare MFR for additional vegetation removal as necessary.	(b) (6), (b) (7)(C)	2/2/15

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
TI	SDC			(b) (7)(E) Trail Maintenance	CATEX	Surveys completed. Plan to use PA for NHPA compliance; consultation letter sent to USFWS.	Enter information into EPIIF. Prepare CATEX.	(b) (6), (b) (7)(C)	9/21/15
TI	SDC			(b) (7)(E) Road Maintenance	EA/FONSI	Request made by SDC for maintenance up to and potentially including wilderness. Support from the (b) (7)(E) USFWS, and CDFW. Requested input from (b) (6), (b) (7)(C)	Confirm TIMR requirement status. Send work order to Northland for estimate and begin scoping process.	(b) (6), (b) (7)(C)	4/14/14
TI	SDC	(b) (7)(E)		(b) (7)(E) Vegetation Control	EA/FONSI	Preliminary raft EA reviewed and returned with comments. Comment resolution call set for next week. Coordination letters sent out. Coordination call held with USFWS and USACE regulatory division. Follow up call set for this week.	Prepare draft EA. Send out Section 7 consultation letter as well as CZMA, 401 water cert, 402 aquatic herbicide, and 404 permit applications.	(b) (6), (b) (7)(C)	9/21/15
TI	SDC			(b) (7)(E) Vernal Pool Impacts	REC	USFWS requested again assessment and mitigation proposal for (b) (7)(E) vernal pool impacts from BP operations. Discussed report with (b) (6), (b) (7)(C)	BP to negotiate mitigation with USFWS.	(b) (6), (b) (7)(C)	7/27/15

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
TI	SDC			(b) (7)(E) (b) (7)(E) Vegetation Removal	MFR/ESP	Request received for additional vegetation removal around (b) (7)(E) Grate and (b) (7)(E) Requirement not in FITT.		(b) (6), (b) (7)(C)	9/21/15
Facilities	SDC			(b) (7)(E) Remediation	REC	REC complete and signed.	Send letters to SHPO and tribes. Implement BMPs in REC.	(b) (6), (b) (7)(C)	6/15/15
Facilities	SDC			(b) (6), (b) (7)(C) Checkpoint Water Treatment System Installation	REC	Preliminary Design Report received conditional approval from DDW. NSF 61 certification documentation, final design, and NEPA documentation requested.	Provide additional materials. Prepare letters to USFWS, SHPO, and Tribes. Prepare REC.	(b) (6), (b) (7)(C)	6/29/15

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (7)(E)	Yes	Yes	SEA (b) (7)(E) Checkpoint Improvements	12/31/2017	No
(b) (7)(E)	Yes	Yes			
(b) (7)(E)	Yes	Yes	EA (b) (7)(E) Checkpoint Upgrade	12/31/2015	No

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (7)(E)	Yes	Yes	EA (b) (7)(E) Checkpoint Upgrade	12/31/2015	No
	No	No			
(b) (7)(E)	Yes	Yes	ESP (b) (7)(E) Construction	12/31/2016	No
	No	No		8/1/2016	No

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
	No	No			
(b) (7)(E)	Yes	Yes	Environmental Stewardship Plan for Construction, Operation, and Maintenance of Tactical Infrastructure, (b) (7)(E)	12/31/2017	No
	No	No		12/31/2018	No
	No	No			

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
	No	No		9/1/2015	No
	No	No			
	No	No		11/1/2015	No
	No	No			

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
	No	No			
	No	No			
	No	No			

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
TI/Fac?	SPW	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) BPS - (b) (7)(E) to support operations	CATEX	Met with (b) (7)(E) to identify level of environmental coordination needed for project (REC). OBP provided funding for cultural work. Mission Suport real estate to complete (b) (7)(E) permit.	Cultural work completed. Pending permit package from Mission Suport. SHPO provided concurrence on 04/01/13. (b) (7)(E) requests EA be prepared for operations and maint. Draft EA submitted to (b) (7)(E) awaiting comments.	(b) (6), (b) (7)(C)
TI				(b) (7)(E) Road Repair and Maintenance	EA/EIS	Revised schedule, MOA, and NOI distributed for comment. Final proposed action identified.	Submit BA to FWS. Complete MOA. Finalize NOI. Complete PWS and IGCE for follow-on contract. Update schedule.	(b) (6), (b) (7)(C)
Facilities	HVM	(b) (7)(E)		Remove 4 10,000 gallon USTs	Montana Tank Closure	CATEX previously signed (2010)	Tanks removed. Analytical data imminent.	(b) (6), (b) (7)(C)
(b) (7)(E)	SPW			Lease and M&R of site	CATEX/SHPO	preparing CATEX and SHPO letters	waiting on Tribal timeframe due 100315	(b) (6), (b) (7)(C)
(b) (7)(E)	SPW			Lease and M&R of site	CATEX/SHPO	preparing CATEX and SHPO letters	SHPO and tribal letters to go out soon	(b) (6), (b) (7)(C)
(b) (7)(E)	SPW			Lease and M&R of site	CATEX/SHPO	preparing CATEX and SHPO letters	Verifying access road ROW	(b) (6), (b) (7)(C)

Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
10/28/2013	(b) (7)(E)	Yes	No			
9/21/2015		No	No		12/31/2016	No
7/13/15						
9/17/15						
9/18/15						
9/18/15						

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification	NEPA Action / Other Compliance	Status
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Facilities	TCA			(b) (7)(E) and (b) (7)(E) status - Facilities and TI Projects FOB Modification	SEA for Expansion of (b) (7)(E) and (b) (7)(E)
Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance
					<p>Cooperating Agency Request Letters sent to (b) (7)(E) and (b) (7)(E) on 6/7/13</p> <p>Initial Scoping letters sent to stakeholders on 6/10/13</p> <p>Work Order to HDR approved week of 6/1/13 for bio and cultural surveys</p> <p>Preliminary Draft SEA circulated for CBP internal review comments due by 6/14/13</p> <p>Field Surveys to occur 6/25/13</p> <p>**Decieson made last week of June to exectue CATEX/REC to provide coverage. CATEX/REC routed for signature on 7/1/13</p> <p>Recieved concurence from (b) (7)(E) and (b) (7)(E) Ecological Services Department--concurences forwarded to (b) (6) w/ (b) (7)(E) RE on 7/30/13</p> <p>Letters informing stakeholders of decieson to utilize CATEX will be sent out in early August.</p>
Facilities	TCA	(b) (7)(E)	(b) (7)(E)	Cleanup of existing (b) (7)(E) Firing Range	CERCLA
					RI/FS draft document completed. Wating on determination from USACE FUDs to determine if site is eligible for FUDs program and funding.

TI	TCA	(b) (7)(E)		Upgrade (b) (7)(E) Road	Status - Facilities and TI Projects	FONSI in signature cue
Program	Sector	Station	City	Activity Area (CTIMR, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other	Status
Office Lead	TCA	(b) (7)(E)		(b) (7)(E)	Compliance	Northland incorporating CBP comments on cultural survey and (b) (7)(E) reviewing Section 7 consultation letter
TI	TCA	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Permanent Lighting	EA/ESP Add?	Legal opinion with (b) (6), (b) (7)(E) and (b) (6), (b) (7)(C) awaiting direction
TI	TCA	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Crossover	Hard Look	PRD in review w team
TI	TCA	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Crossover	Hard Look	PRD in review w team
TI	TCA	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Wash Crossover	Hard Look	Will be included under associated WARD

TI	TCA			EA for (b) (7)(E) and other road segments on (b) (7)(E) area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	Status - Facilities and TI Projects	EA and BABE ready for FS review
Program Office Lead	Sector	Station	City		NEPA Action / Other Compliance	Decieson has been made in late May 2015 to remove requirments located within the IRA. FS provided extensive comments on the draft EA to CBP the last week of May 15.
TI	TCA	(b) (7)(E)	(b) (7)(E)	Reconstruct (b) (7)(E) Road	Need to complete 106 , Section 7 and NEPA	DOE returned from SHPO to NPS for revision
TI	TCA	(b) (7)(E)	(b) (7)(E)	Construct (b) (7)(E) Secondary Fence	MFR/Stormwater	MFR completed. SWPPP complete. Project extent confirmed 10/07/14. NOI was completed.
TI	TCA	(b) (7)(E)	(b) (7)(E)	Use and maintenance of (b) (7)(E) of roads in (b) (7)(E) wilderness	EA	FY 2015 Start
FAC	TCA	(b) (7)(E)	(b) (7)(E)	Install well at (b) (7)(E) FOB and (b) (7)(E)	(b) (7)(E) is ENV green (b) (7)(E) will required CATEX and 106	Project is in PRD stage only and (b) (6), (b) (7)(C) provided infomration to USACE PM the week of Feb 16th.
TI	TCA	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Erosion Control	Reveg	(b) (5), (b)(6);(b)(7)(C), (b) (7)(E)

TI	TCA			(b) (7)(E)	- Facilities and TI Projects	Work with (b) (7)(E) to provide NEPA clearance to ensure access to (b) (7)(E)
TI	TCA	(b) (7)(E)	(b) (7)(E)	TIMR - Create TI staging area	NEPA, 106	Received requirements from TI PM GOR, need to issue cultural survey
Program Office Lead	Sector	Station		Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status
TI	TCA	(b) (7)(E)	(b) (7)(E)	CTIMR	NEPA, 106	Clear two access roads to be used for (b) (7)(E) fence replacement project
TI	TCA	(b) (7)(E)		TIMR - (b) (7)(E) Road	NEPA, 106	Awarded Northland WO to perform Cultural Survey of (b) (7)(E) of existing (b) (7)(E) road located in (b) (7)(E) Station AOR - portions of road are located on (b) (7)(E)
TI	TCA	(b) (7)(E)		MCA - Install (b) (7)(E)	NEPA, 106	(b) (6), (b) (7)(C) reviewed PRD in late July 2015. Confirmed with (b) (6), (b) (7)(C) that SW PA does not cover installaiton of (b) (7)(E).
(b) (7)(E)	TCA	(b) (7)(E)		new lease site (b) (7)(E)	CATEX/SHPO and tribes	Draft CATEX prepared, SHPO complete, tribal sent
(b) (7)(E)	TCA			new lease site (b) (7)(E)	CATEX/SHPO and tribes	Draft CATEX prepared, SHPO complete, tribal sent
(b) (7)(E)	TCA			(b) (7)(E)	CATEX/SHPO and tribes	ust starting, lease for land access for (b) (7)(E)
(b) (7)(E)	TCA			new lease site (b) (7)(E)	CATEX/tribal reservation	Draft CATEX prepared, tribal sent

Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)

Per discussions with (b) (6), (b) (7)(C) CBP may execute the required SEA in-house.	(b) (6), (b) (7)(C)	8/10/15						
Next Steps / Action Items Waiting on formal requirements approval by OBP so they can be incorporated into a letter of intent.	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (6), (b) (7)(C) provided ENV language for (b) (7)(E) and (b) (7)(E) LOIs, draft LOI currently being reviewed by PMO prior to submission to (b) (7)(E)								
Meeting on the (b) (7)(E) scheduled for 9/13/12 to meet with (b) (7)(E) and review upgrades to (b) (7)(E) and (b) (7)(E)								
(b) (6), (b) (7)(C) advised to begin NEPA clearance...Planning to create SEA in-house. Update on SEA as of 4/12/13 -- draft document is in great shape and is nearly complete and ready for internal review. (b) (6), (b) (7)(C) needs to issue WFO to have bio/cultural surveys of expanded footprint and incorporate results of surveys into SEA.								
(b) (6), (b) (7)(C) attending site visit requested by EPA to survey CBP drinking water								
Proceed with cleanup of firing range property separately from adjacent parcels while FUDS program investigates UXO on neighboring properties.	(b) (6), (b) (7)(C)	2/4/13	(b) (7)(E)	es	Yes			

Post Final EA	(b) (6), (b) (7)(C)	8/10/15		Yes	Yes			
Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env	Env Action	Completion Date	Project
ENV Complete Survey Report submitted to (b) (7)(E) (b) (7)(E) in early March 2015. Continue to press (b) (7)(E) (b) (7)(E) for response on Report (b) (6), (b) (7)(C) to meet with (b) (7)(E) (b) (7)(E) on 8/11/15 regarding CR survey report	(b) (6), (b) (7)(C)	8/10/15	(b) (7)(E)	es	Yes	TI M&P Title (b) (7)(E) (b) (7)(E)	(Anticipated/Final)	Completed? (Y/N)
Covered by waiver (Check status with (b) (6), (b) (7)(C))	(b) (6), (b) (7)(C)	3/18/13						
Covered by waiver, ENV Stewardship Memo under preparation when funded (Check status with (b) (6), (b) (7)(C))	(b) (6), (b) (7)(C)	3/18/13						
Covered by waiver, ENV Stewardship Memo under preparation when funded (Check status with (b) (6), (b) (7)(C))	(b) (6), (b) (7)(C)	3/18/13						
Covered by waiver, ENV Stewardship Memo under preparation when funded (Check status with (b) (6), (b) (7)(C))	(b) (6), (b) (7)(C)	3/18/13						

Need to resolve Inventory Roadless Area issue with FS	(b) (6), (b) (7)(C)	8/10/15	N/A	No	No			
Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
Sector issuing letter to Forest Service in Early April 2015 to discuss exemption of (b) (7)(E) from IRA								
Received comments from FS on Draft EA. CBP responded to comments and is seeking to set up teleconference the week of July 13, 2015 to review CBPs responses to FS comments.								
Teleconference held with FS the first week of August 2015 to review comments, (b) (6), (b) (7)(C) indicated on call that plan is to complete ENV planning in CY 2015. (b) (6), (b) (7)(C) has follow up call with FS on 8/13/15 to review each FS comment on EA and Bio Evaluation.								
CBP to prepare draft EA schedule and draft Cooperating Agency Agreement.	(b) (6), (b) (7)(C)	8/10/15	N/A	Yes	No	N/A		
Followup at project end	(b) (6), (b) (7)(C)(b) (6), (b) (7)(C)	1/12/15	N/A	No	No			
Agree on SOW with NPS and develop MOU	(b) (6), (b) (7)(C)	8/10/15						
Work Currently Unfunded	(b) (6), (b) (7)(C)	8/10/15						
WO awarded. First round of hydro-seeding occurred in late May 2015. Hydrseeding was completed the week of July 6, 2013	(b) (6), (b) (7)(C)	8/10/15						

CBP team working on Plan of Development as requested by (b) (7)(E)	(b) (6), (b) (7)(C)	8/10/15							
Bio and Cultural surveys completed at the end of June 2015. Waiting on reports	(b) (6), (b) (7)(C)	8/10/15							
Next Steps / Action Items	EN	ME	Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated /Final)	Project Completed? (Y/N)
SHPO concurrence received in early August 2015, currently working on resolving native plant removal with ADOA.									
Verify RE status and issue WO for cultural survey.	(b) (6), (b) (7)(C)	8/10/15							
WO for cultural survey has been awarded, waiting on RE clearance to perform surveys.									
Draft Report submitted by Northland on 8/7/15	(b) (6), (b) (7)(C)	8/10/15							
SHPO (b) (7)(E) Letters routed for signature week of August 6, 2015	(b) (6), (b) (7)(C)	8/10/15							
waiting on Tribal timeframe Aug per SHPO. Checking with SHPO on concurrence	(b) (6), (b) (7)(C)	9/18/15							
waiting on Tribal timeframe mid Sept. Have solid SHPO concurrence	(b) (6), (b) (7)(C)	9/18/15							
	(b) (6), (b) (7)(C)	9/17/15							
address CRM question and resend	(b) (6), (b) (7)(C)	9/17/15							

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
TI	YUM			(b) (7)(E) ESPC Border Lighting Retrofit	REC	Project description changed to include trenching for utilities. SHPO and tribal consultation letters sent. SHPO required additional information. Preparing REC. Project expected to start in November 2015. Need additional project information	Prepare REC.	(b) (6), (b) (7)(C)
TI	YUM			(b) (7)(E) (b) (7)(E)	EA	Construction started last week. RECON performing monitoring. Fire management plan and operational spill response plan still need to be finalized. Utility corridors are being finalized.	Finish fire management plan and operational spill response plan. Write SHPO letter and evaluate new T&E listings and CH for utility alignments.	(b) (6), (b) (7)(C)
TI	YUM			(b) (7)(E) Fence Replacement	CATEX	SHPO concurrence received. CATEX signed.	Implement BMPs in CATEX.	(b) (6), (b) (7)(C)
TI	YUM			(b) (7)(E) Border Road Improvements	MFR	Planning underway for (b) (7)(E) of border road improvement and maintenance east of the (b) (7)(E) POE. Area and type of activity likely covered by (b) (7)(E) waiver. Surveys and impact analysis of similar activity done as part of a 2005 EA.	(b) (5), (b) (6);(b) (7)(C) Prepare MFR.	(b) (6), (b) (7)(C)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
Facilities	YUM			(b) (7)(E) FOB (b) (7)(E) (b) (7)(E)	REC	Reviewed previous environmental documents. Agreement to (b) (7)(E) out of wilderness. (b) (7)(E) agrees a REC will suffice for this activity. (b) (7)(C) completed cultural survey and will complete Section 7 requirements.	Follow up with (b) (6), (b) (7) about survey and consultation re s. Prepare REC.	(b) (6), (b) (7)(C)
Facilities	YUM			(b) (7)(E) FOB well and leach field	EA	PRD reviewed and comments submitted.		(b) (6), (b) (7)(C)
TI	YUM			Complete environmental planning for establishment of replacement vegetation along (b) (7)(E) limitrophe	CATEX, Section 7, 404 Permit	Environmental compliance completed for CBP action	(b) (7)(E) wants CBP to complete environmental compliance for the proposed action (CBP has completed environmental compliance for its proposed action)	(b) (6), (b) (7)(C)
TI	YUM			Vegetation Treatment at (b) (7)(E)	CATEX	Draft CATEX under review by Yuma Sector		(b) (6), (b) (7)(C)

Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
9/21/15	(b) (7)(E)	Yes			12/30/2015	No
9/21/15	(b) (7)(E)	Yes			6/30/2016	No
9/21/15	(b) (7)(E)	Yes			12/31/2015	No
9/21/15						

Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
8/10/15					9/30/2015	No
8/10/15					12/31/2016	No
6/2/14						
10/20/14						

From:

(b) (6), (b) (7)(C)

To:

Cc:

Bcc:

Subject: Bi-Weekly ENV Branch/EED Review Call

Date: Wed Oct 28 2015 12:33:03 EDT

Attachments: Env Status - Facilities and TI Projects.xls

Hello everyone,

The next biweekly meeting will be on November 2nd at 11 am (PST) / 2 pm (EST). The purpose of this call will be to highlight major changes and review any programmatic items that warrant discussion.

Please remember to update the project spreadsheet in advance of the call.

SharePoint link:

(b) (7)(E)

<<Env Status - Facilities and TI Projects.xls>>

Thank you,

(b) (6), (b) (7)(C)

Data Analyst

Dos Logistics, Inc.

Border Patrol Facilities and Tactical Infrastructure

Program Management Office

Facilities Management and Engineering

Office: (b) (6), (b) (7)(C) | Mobile: (b) (6), (b) (7)(C)

Excel as a trusted strategic partner enhancing Border Patrol's proud legacy.

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
Facilities			2013 EPCRA Reporting		Exploring methods to ensure facilities comply with EPCRA 312 reporting requirements by March 1, 2013.	Awaiting final submittal of forms by sectors to SERCs, LEPCs, fire departments, and PMO in April.	(b) (6), (b) (7)(C)	3/10/14
Facilities			Tucson Master Plan		Submitted comments to (b) (6), (b) (7)(C) on the Statement of Work and environmental questionnaire to develop the Tucson sector master plan.	Comments submitted 1/30/2013. Next step: Participate as sustainability sme in the development of the master plan.	(b) (6), (b) (7)(C)	3/18/13
Facilities	TCA	Multiple	Environmental Compliance Support		All facility visits conducted, awaiting final report.	Final report received, deficiencies closed in TRIRIGA, one follow-up visit still pending.	(b) (6), (b) (7)(C)	7/13/15
Facilities			(b) (7)(E) Design Build		Design kickoff meeting is scheduled for February 27 - 28, 2013.	Participated in Design and Partnering Session. Design meetings should begin in the coming weeks.	(b) (6), (b) (7)(C)	3/18/13
Facilities			(b) (7)(E) Master Plan and Design-Build Projects		Review all design-build award documents in preparation for the meeting.	Design meetings are held every Wednesday from 10am to noon EST	(b) (6), (b) (7)(C)	3/18/13
Facilities			(b) (7)(E) and (b) (7)(E) Solar Project		The decision was made to install ground based solar PVs at (b) (7)(E) FOB and HVAC at (b) (7)(E). (b) (7)(E) DHS performed an assessment of (b) (7)(E) FOB in January, 2013 and is scheduled for a follow-up visit in this month.	It appears the DHS has selected Tier II compliant generators and will install solar panels.	(b) (6), (b) (7)(C)	3/18/13
Facilities	Multiple		Firing Ranges		Contracts to perform maintenance at 5 locations are going to procurement. All should be awarded by Sept 2015. (b) (7)(E) contract awarded. Field work planned for early Oct	There are now 5 contract packages as follows: (1) DRT (b) (7)(E) and (b) (7)(E) (2) LRT TCA (b) (7)(E) and (b) (7)(E) (3) BBT (b) (7)(E) (4) EPT (b) (7)(E) (5) (b) (7)(E) BPFT is still working thru funding status. All packages are at Contracting. (b) (7)(E) has been awarded. CATEx's and NHPA Section 106 "Desk Surveys" have been completed for each range. Completing NHPA compliance with the Air Force for the (b) (7)(E) range on (b) (7)(E). Anticipate all field work to begin this fall and final reports to be completed by Spring 2016	(b) (6), (b) (7)(C) (b) (6), (b) (7)(C)	9/21/15
PROJECTS								
Facilities	TCA, EPT		Environmental Compliance Support		Project just awarded.	Will provide compliance support to facilities in TCA and EPT throughout the compliance tasker process (see line 25).	(b) (6), (b) (7)(C)	6/15/15
CURRENT INITIATIVES								
Facilities	Multiple		FY15 Compliance Deficiency Tasker		Tasker to resolve outstanding compliance deficiencies	Tasker issued. Due 9/1.	(b) (6), (b) (7)(C)	7/13/15

[illegible]

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
Facilities	BUN	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) BPS - new station	EA	Internal review of draft Final EA complete, revisions sent to contractor, in process of finalizing EA and developing routing package for signature	Finalize EA and Route FONSI for USAF and CBP signature	(b) (6), (b) (7)(C)
Facilities	BUN	(b) (7)(E)		Facility Modification	CATEX	SHPO consultation initiated 7/14/15. Finding of No Adverse Effect issued 7/23/15. CATEX pending.	Draft and finalize CATEX.	(b) (6), (b) (7)(C)
Facilities	BUN	(b) (7)(E)		Facility Modification	CATEX	SHPO consultation initiated 7/14/15. Finding of No Adverse Effect issued 7/23/15. CATEX completed and executed 8/13/15.	Environmental work complete. No further action required. Construction scheduled for Spring 2016.	(b) (6), (b) (7)(C)

Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
9/24/15	(b) (7)(E)	Yes	Yes	Environmental Assessment		
7/27/15		No	No	(b) (7)(E) BPS Porch and Siding Replacement.		
9/30/15		No	No	(b) (7)(E) BPS Porch and Siding Replacement.		

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)
TI	DRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Cane Veg Removal	CATEX, FWS	FWS letter provided to FWS on 2/28/14 Followed up with FWS on 3/10/14 Sent SHPO LTR on 3/11/14	CATEX completed 5/7/14 – Provided to PM/COR. FWS consultation resulted in requirement to leave a narrow connectivey corridor, currently working with Sector on identifying area to conserve per FWS consult. (b) (5), (b) (7)(E) to visit project site Septeber 3 & 4, 2014 to discuss corridor wi h PM/COR. [Confirmed with PM/COR that conservation connectivity corridor will be maintained direc ly along the (b) (7)(E) Cane in the conservation corridor (b) (7)(E) (b) (7)(E)	(b) (5), (b) (7)(E)	8/10/15					
TI	DRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Veg Clearing	CATEX, FWS	Wait on response from FWS on (b) (7)(E) veg removal and then follow up wi h FWS on (b) (7)(E) request. (b) (7)(E) project is higher priority than (b) (7)(E)		(b) (5), (b) (7)(E)	8/10/15					
TI	DRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	CATEX, 106	Visited (b) (7)(E) 1st week of April	Received requirments from Baker GIS team in early May 2015. Need to issue cultural WO to review roads. (b) (5)	(b) (5), (b) (7)(E)	8/10/15					
TI	DRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	CATEX, 106	Visited (b) (7)(E) 1st week of April	Received requirments from Baker GIS team in early May 2015. Need to issue cultural WO to review roads. (b) (5)	(b) (5), (b) (7)(E)	8/10/15					

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)
FAC	DRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Checkpoint Expansion	EA	(b) (6), (b) par icipated in telecon the week of Jan 20th to discuss requirements for checkpoint expansion (b) (5) This checkpoint is included in the broader Texas Checkpoint safety project, (b) (5), (b)(6);(b)(7)(C) Envrionmental Contract Awarded to HDR HDR targeting week of April 20th to perform survey work...HDR provided background info for Sector Vetting to (b) (6), (b) on 4/6/15 (b) (6), (b) circulated draft EA to project team for review the last week of May. (b) (6), (b) to review draft EA he first week of June and provide comments back to HDR.	Draft EA is currently on public review through July 29. Final EA routing package to be circulated this week (8/10) for OBP/EED Signature	(b) (6), (b)	8/10/15					
TI	DRT			(b) (7)(E) - New TIMR requirements	TIMR EA or Exis ing CATEX	Baker GIS forwarded a new requirement for clearance known as (b) (7)(E) This road appears to (b) (7)(E) in he vicinity of he (b) (7)(E) If the road is on he (b) (7)(E) it is ENV clear via existing CATEX, if road is (b) (5)	Waiting for confirmation from Baker on who submitted the requirement and when? Wai ing on clarificaion from RE regarding whether the road is on the (b) (7)(E) or is c (b) (5)	(b) (6), (b)	8/10/15					
FAC	DRT	(b) (7)(E)		Renovate (b) (7)(E) Checkpoint	CATEX/REC or EA	Received PRD week of July 6 h. PRD call to be held 7/15/15		(b) (6), (b)	8/10/15					
FAC	DRT			(b) (7)(E) - Demolish Modulars	CATEX/REC	Received requirements from PM on 7/10/15		(b) (6), (b)	8/10/15					
FAC	DRT			MCA - Replace roof at Sector HQ	CATEX / SW PA	Received PRD 8/3/15		(b) (6), (b)	8/10/15					
FAC	DRT			MCA - Rep;ace roof at (b) (7)(E) Station	CATEX / SW PA	Received PRD 8/3/16		(b) (6), (b)	8/10/15					

Project Completed ? (Y/N)

Project Completed ? (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items
Facilities	DTM	(b) (7)(E)	(b) (7)(E)	Detroit Sector - Master Plan	Master Plan	Weighing alternatives now.	
				(b) (7)(E) BPS	SEA	(b) (5) for station.	Work with design team to evaluate potential. No alternative energy will be completed for this project. No further action.
Facilities	DTM	(b) (7)(E)		GSA leased property where we are adding parking and upgrades to the building.	REC	Were unable to find GSA EA for station construction. Are proceeding with NEPA coverage for current undertakings.	Cultural and ecological work awarded

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items
FAC	DTM	(b) (7)(E)	(b) (7)(E)	Sector HQ MCA	CATEX, SHPO	Repape lighting, repair sidewalks, remove asbestos, install (b) (7)(E)	(b) (6), (b) (7)(C) received PRD on 4/24/14. Held intial discussions with Sector Facility Manager (b) (6), (b) (7)(C) on work Reached out to (b) (7)(E) and obtained a copy of the (b) (7)(E) Integrated Cultural Resource Plan. Plan indicated that DTM SHQ is a (b) (7)(E) (b) (7)(E) Next step is for (b) (6), (b) (7)(C) to submit (b) (7)(E) initiation form--folowing reciept of the form, (b) (7)(E) ENV staff will provide recomendations on environmetnal clearance rquirements to include whether we can utilize thier existing Section 106 PA (b) (6), (b) (7)(C) requires re-engagement with PM (8/10/15), prior to (b) (6), (b) (7)(C) departure she had requested that we place this on hold pending her notification to (b) (7)(E) regarding proposed scope of work.
Facilities	DTM	BPSHQ	Detroit	Stormwater Investigation Page 2	Stormwater	Sector requested investigation of large amounts of standing water, lack of draingage at the facility	Survey completed, remote camera investigation of sanitary sewers to follow. BW23 FOIA CBP 024384
Facilities	DTM	(b) (7)(E)	Quincy, MA	Public Utility Facility	NEPA	Re-site to be MCA	dd CATEX+ EIT

ENV SME	Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (6), (b) (7)(C)	4/1/13		No - Supposed to be in the next month	N/A - We are not doing separate env like NEPA for this planning.			
(b) (6), (b) (7)(C)	10/28/13		Yes	Yes			
(b) (6), (b) (7)(C)	6/29/12		No				

ENV SME	Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (6), (b) (7)(C)	8/10/15						
(b) (6), (b) (7)(C)	7/13/15				Page 4		
(b) (6), (b) (7)(C)	6/2/15						

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title
TI	EPT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) drainage repair and replace legacy fence	EA/106/WUS	Work Order for EA, Cultural Survey, Bio, WUS awarded to Northland on May 20. Cultural Surveys executed May 27	Kick-off meeting tentatively scheduled for June 2 Bio/WUS surveys to occur first week of June Received EED comments on 7/10/15 Draft EA will be submitted for web-posting on 7/14/15. Public Review begins July 20, 2015	(b) (6), (b) (7)(E)	8/10/15	(b) (7)(E)	Yes	No, this is a study only effort at this point...once it transitions to an actual TI construction project, ENV action will be initiated.	
TI/M&R	EPT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Crossing [MILCON]	CATEX/404	Project involves using military construction to re-establish a crossing over an irrigat on canal (b) (7)(E) AOR. SOW calls for installing culvert in the irrigation canal, and installing gate to block public access or crossing. (b) (6), (b) (7)(E) reviewed USACE design drawings the week of Feb 16, 2015	(b) (6), (b) (7)(E) provided comments on PRD 12/8/11...EED has reviewed and approved 106 coordination letters for dissemination to SHPO on March 22. (b) (6), (b) (7)(E) visited site week of April 16th, straightforward project with minimal impact. No effect to listed species. CATEX has been finalized and distributed to PM Issued WO to Northland in early September to conduct phase 1 ESAs of RE requirements...Also ordered cultural survey of access road--Waiting on ROE-SE.	(b) (6), (b) (7)(E)	8/10/15	(b) (7)(E)	Yes	Yes	EPT (b) (7)(E) [MILCON]
TIMR	EPT	(b) (7)(E)	(b) (7)(E)	TIMR	EA	IAA between CBP and NM (b) (7)(E) for cost recovery executed in September 2014 Revised EA/BA provided to (b) (7)(E) for review and comment on September 19, 2014--(b) (7)(E) agreed on a one month review period. (b) (6), (b) (7)(E) held telecon with (b) (7)(E) on 12/12/14 to discuss (b) (6), (b) (7)(E), (b) (7)(E), (b) (7)(E) (b) (6), (b) (7)(E) NM TIMR began public review on March 16, 2015 Final EA to be routed for signature in Early June 2015. EA has been signed by OBP - Currently Pending FME Signature. NM (b) (7)(E) is drafting thier own FONSI off of CBP EA (Update from (b) (7)(E) on 8/6/15), (b) (7)(E) will post EA and FONSI on (b) (7)(E) website for 30 days and then will sign (b) (7)(E) FONSI.	Amended ROW application and revised EA/BA submitted to (b) (7)(E) on 12/20/13 Revised Cooperating Agency MOU sent to (b) (7)(E) on 8/20/12. Discussed with (b) (7)(E) the desire to have executed MOA by 8/31. DOI HQ (b) (6), (b) (7)(C) requested in-person meeting at (b) (7)(E) office in Las Cruces on 9/25. (b) (7)(E) employees reached out to (b) (6), (b) (7)(E) to request smaller sess on in advance of large CBP/DOI HQ meeting. Smaller meeting to occur 9/5 in Las Cruces--(b) (6), (b) (7)(E) and EPT PLLA to attend. 9/25/12 meeting went well... (b) (7)(E) will approve work via ROW (b) (5) ...Many action items resulted from meeting which are being tracked separately to this spreadsheet. Received (b) (7)(E) lawyer comments on cooperating agency MOU and will revise and finalize MOU the week of 10/30/12 (b) (5), (b) (7)(E), (b) (6);(b) (7)(C)	(b) (6), (b) (7)(E)	8/10/15				

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title
	EPT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Mowing & (b) (7)(E) Maintenance MOAs		Participate in call with USIBWC on 7/9/13 to discuss finalizing IAA to support (b) (7)(E) mowing. IAA's to be executed after the start of FY14 (b) (6), (b) (7)(E) participated in internal call on (b) (7)(E) mowing IAA on 10/25/13 Need to determine who has lead on this act on given (b) (6), (b) (7)(C) retirement	Participated in call on 7/19 with IBWC..IBWC indicated on the call that they are open to BPFTI using TIMR contractor to complete required (b) (7)(E) Mowing--very good news for BPFTI. (b) (6), (b) (7)(E) to work with Sector PMO and PM/COR to create shapefiles to provide to IBWC identifying priority mowing areas. IBWC to provide (b) (6), (b) (7)(E) with shapefiles identifying city of (b) (7)(E) designated "no mow" zones. Work to be coordinated through (b) (7)(E) Mowing MOA. Similar to mowing, IBWC has agreed in principal to allow BPFTI to maintain (b) (7)(E) road with TIMR contractor. (b) (6), (b) (7)(E) to produce CATEX to clear M&R of (b) (7)(E) road, simple CATEX involves blading on (b) (7)(E) BPFTI delegation heading to USIBWC headquarters in El Paso in February 2015 to hammer out MOU/MOAs	(b) (6), (b) (7)(E)	7/15/15				
	EPT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) - Support relocation of (b) (7)(E) existing due to (b) (7)(E) project	CATEX	(b) (6), (b) (7)(E) reviewed PRD 5/14/14 Team call to review PRD w th RE and OCC was requested by (b) (6), (b) (7)(E) the last week of May 2015	(b) (6), (b) (7)(E) to get additional info from TMRP and get TXDOT ENV POC to see what coordination has been completed to date. TXDOT contacted EED cultural specialist in late August to discuss the scope of the project and weather it includes the relocation of several light poles on IBWC lands. (b) (6), (b) (7)(E) followed up with	(b) (6), (b) (7)(E)	8/10/15				
FAC	EPT	(b) (7)(E)	(b) (7)(E)	Firing Range Study	CATEX	Reviewed PRD for firing range study at (b) (7)(E) Range. Study will look at what upgrades are required to make (b) (7)(E) range functional and will also assess other options that may be available to support EPT range needs (i.e. look at private vendors).		(b) (6), (b) (7)(E)	8/10/15				
FAC	EPT	(b) (7)(E)	(b) (7)(E)	Repalce Roof	CATEX / SW PA	Received PRD week of 8/6/15		(b) (6), (b) (7)(E)	8/10/15				

Completion Date (Anticipated/Final)	Project Completed? (Y/N)

Completion Date (Anticipated/Final)	Project Completed? (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
FAC	GFN	(b) (7)(E)	(b) (7)(E)	Clean up indoor firing range	NEPA, RCRA	Received requirments on 6/26/14	(b) (5) Reviewed GSA SOW for Indoor Firing Range investigation, provided feedback to CBP PM. BPFTI received report from industrial hygenist the first week of April 2015, currently under reviewe by (b) (6), (b) (7)(C) Recieved updated lead report the last week of June 15, (b) (6), (b) (7)(C) provided comments in early July.	(b) (6), (b) (7)(C)

Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
8/10/15	(b) (7)(E)					

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
(b) (7)(E)	HVM			(b) (7)(E) Site	CatExs	received notice from BP that site was no longer acceptable with (b) (7)(E) BP to set up follow up call to determine new site location; SOW cancelled	complete ENV clearance for site location once selected	(b) (6), (b) (7)(C) (b) (6), (b) (7)(C)	6/1/15
Facilities	HVM	(b) (7)(E)		(b) (7)(E) BPS Lease Termination	CATEX	Project information received. Preparing CATEX and Site Summary Report.		(b) (6), (b) (7)(C)	6/2/14

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
	Yes	Yes			

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
(b) (7)(E)	HLT	All	Many	Helo Sites w some new build, some improvements	CATEX and/or EA/SHPO/arch surveys/Bio	Gathering documents for each site. Had phone w (b) (6), (b) (7)(C) Met w/ (b) (6), (b) (7)(C) to discuss SOW 031815. Spoke w/ (b) (6), (b) (7)(C) 040215	WSPD is to provide us with drawings/env info. Prep env info that is needed for construction permits	(b) (6), (b) (7)(C)
(b) (7)(E)	HLT	(b) (7)(E)	(b) (7)(E)	CATEX for (b) (7)(E)	CATEX/SHPO	Prepared draft CATEX and sent SHPO, USFWS letters	waiting on USFWS. SHPO requested bldgs 50 yrs old in area. Responding	(b) (6), (b) (7)(C)

Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
7/20/15						
9/17/15						

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title
Cane Removal	LRT	(b) (7)(E)	(b) (7)(E)	Cane Removal Annual Report	Annual Report (5 years) USFWS accepted finding of mostly no temporal loss of habitat and "act of nature" for remaining planting failures	Contract let to GSRC (\$300K), Repairs complete, replanting complete, Revegetation analyses submitted for routing 2/24/2012 Field Sampling for Year 2 report completed May 18	Fourth Year Monitoring Report transmitted to FWS in early October 2014. Letter seeks concurrence from FWS to terminate monitoring, thus relieving CBP from the fifth and final year of monitoring. FWS did not concur with discontinuing monitor. (b) (6), (b) (7)(C) held telecon with FWS on July 8, 2015 to discuss this project. FWS suggested (b) (5)	(b) (6), (b) (7)(C)	8/10/15	None	No	No	
Facilities	LRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) BPS	EA/FONSI	met with USFWS on 10/16/14 to discuss path forward, waiting for information from CBP PM (b) (5)	(b) (6), (b) (7)(C) spoke with (b) (6), (b) (7)(C) about project. (b) (6) spoke with (b) (6), (b) (7)(C), (b) (7)(E), (b) (6), (b) (7)(C)	(b) (6), (b) (7)(C)	12/8/14		Yes		
Cane Removal	LRT	(b) (7)(E)	(b) (7)(E)	Re-vegetation (b) (7)(E) Road Projects - Re-vegetation		plantings ordered, site prep and irrigation system install to begin October 12	complete plantings, monitor	(b) (6), (b) (7)(C)	9/24/15	None	No	No	
	LRT		(b) (7)(E)	(b) (7)(E) (b) (7)(E) installations for maintenance and repair	REC, SHPO and (b) (7)(E) coordination required		(b) (7)(E) removed from above (b) (7)(E) action due to CR sensitivity potentially eligible for listing, but field work revealed no indications. We will file with the SHPO for no eligibility for listing and therefore no potential to affect, and no need for on-site monitoring.	(b) (6), (b) (7)(C)	12/24/13				
	LRT	LRT (b) (7)(E)	(b) (7)(E)	MILCON road construction (b) (7)(E) (AKA (b) (7)(E) All Weather Road)	EA/CWA/Sec 106/Sec 7	vegetation control within project corridor complete, Military to conduct survey for 90% design in early October; SWPPP will need to be developed by BPFTI; planning for environmental monitor for MILCON deployments	update EA with updated design, prepare for public distribution	(b) (6), (b) (7)(C)	9/24/15				
TI	LRT	(b) (7)(E)	(b) (7)(E)	TIMR Roads	CATEX/CWA 404 Section 109	Complete ENV clearances under TX TIMR EA	conduct cultural resources surveys and consultations as necessary	(b) (6), (b) (7)(C)	9/24/15				
TI	LRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Boat Ramp-Sandbar Removal	CATEX/CWA 404/ESA	draft ARRP developed, currently reviewing, PCN sent to USACE	finalize ARRP and send to TPWD	(b) (6), (b) (7)(C), (b) (7)(E)	9/24/15				
TI	LRT	(b) (7)(E)	all	Continue to work with OTIA to complete ENV clearance for installation, operation, and M&R of (b) (7)(E) sites and access roads, OTIA	CATEX	continue to coordinate with OTIA, add CATEXs to FITT as available		(b) (6), (b) (7)(C)	9/24/15		multiple RE #s		

Completion Date (Anticipated/Final) ?	Project Completed (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)
TI	BBT	(b) (7)(E)	(b) (7)(E)	TIMR (b) (7)(E) of road M&R on (b) (7)(E)	CATEX	Received call on 4/17 from BBT PM/COR informing me that (b) (7)(E) is currently maintaining (b) (7)(E) of road within the (b) (7)(E) on a reimbursable basis via an existing IAA. Now that (b) (7)(E) Contract has been awarded, BPFTI wants to compelte this road maintenace using TIMR contractor. PM setting up meeting between (b) (6), (b) (7)(C) and staff to determine environmental compliance needs to support the proposal. Real Estate is working with PM/COR on providing a draft SUP for the (b) (7)(E) to review	(b) (6), (b) (7)(C) reached out to (b) (7)(E) ENV POC on 5/8/13 to set up call to discuss ENV planning to support request. (b) (6), (b) (7)(C) will attempt to contact (b) (7)(E) ENV POC again next week and if unsuccesfull will engage PM/COR to facilitate communicaitons. (b) (6), (b) (7)(C) contacted (b) (6), (b) (7)(C) from (b) (7)(E) several times over the past few weeks. Will continue to try and engage (b) (6), (b) (7)(C) for the remainder of this week and then will engage BBT Sector PM/COR for assistance in setting up a meeting. (b) (6), (b) (7)(C) notified (b) (7)(E) PM/COR on 6/24/13 of difficulty getting call back from (b) (7)(E) ENV and suggested BPFTI set up larger meeting/telecon with (b) (7)(E) to dicuss the overall effort. PM/COR concured with advice and indicated he will set up a meeting. (b) (7)(E) provided feedback that they do not want CBP contractor exectuing requirements on the the (b) (7)(E). As such, current understanding is that CBP will utilize CTIMR to provide materials (crushed rock) to the	(b) (6), (b) (7)(C)	8/10/15					
FAC	BBT	(b) (7)(E)	(b) (7)(E)	Asphalt Replacement	CATEX, 106	Received Requirements from PM first week of April '15	CATEX Complete	(b) (6), (b) (7)(C)	8/10/15					
FAC		(b) (7)(E)	(b) (7)(E)	Asphalt Replacement	CATEX, 106	Received Requirements from PM first week of April '15	CATEX Complete	(b) (6), (b) (7)(C)	8/10/15					
FAC	BBT	(b) (7)(E)	(b) (7)(E)	Dispose of old (b) (7)(E) BPS	CATEX, 106, Due Diligence	WO for phase 1 sent to LMI for an estimate	LMI completed site visit for Phase 1 in June of 2015, currently waiting for report submittal Draft report submitted in early August 2015,	(b) (6), (b) (7)(C)	8/10/2015					
TI	BBT	(b) (7)(E)	(b) (7)(E)	Maintain approxiamtely (b) (7)(E) of (b) (7)(E) access roads	CATEX, 106	(b) (6), (b) (7)(C) received SHPO concurrence on action on 6/10/15. Notified TI PM/COR that requirement is green and covered via Texas TIMR EA		(b) (6), (b) (7)(C)	8/10/15					
(b) (7)(E)	BBT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	CATEX/SHPO and tribes	just starting. May have archeology in area.		(b) (6), (b) (7)(C)	9/18/15					

Project	Completed?	Project Complete?	Completed? (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
Facilities	New Orleans	Sector HQ	(b) (7)(E)	Move/Consolidation of Sector HQ	GSA completing NEPA; CBP CATEX once GSA CATEX Complete	CATEX complete; need to conduct due diligence and CATEX for parking space rental once location determined		(b) (6), (b) (7)(C)	6/9/15
Facilities	New Orleans	(b) (7)(E) BPS	(b) (7)(E)	Consolidation of CBP into GSA leased facility owned by (b) (7)(E) (b) (7)(E)	Addition of (b) (7)(E) to proposed action	REC previously prepared, need to determine if additional NEPA need for (b) (7)(E) No update yet.	Need to determine if additional NEPA need for (b) (7)(E)	(b) (6), (b) (7)(C)	1/6/2014
Facilities, Air and Marine	New Orleans	(b) (7)(E)	(b) (7)(E)	or the lease of unoccupied and undeveloped land parcel adjacent to the south side of the (b) (7)(E) facility to support critical mission requirements and capabilities	CATEX/SHPO	waiting for information from PM to begin environmental clearance		(b) (6), (b) (7)(C)	8/10/2015
(b) (7)(E)	NLL	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) lease	CATEX, SHPO	Draft CATEX done, SHPO sent (no tribal)	waiting on SHPO due Sep 24	(b) (6), (b) (7)(C)	9/17/15

FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (7)(E)					

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Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CIIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title
TI	RGV	(b) (7)(E)	(b) (7)(E)		(b) (7)(E)	This project was extensively discussed with IBWC the week of Feb. 9th, 2015...Construction start date is projected for August 2015. TX DOT is still working to complete EA. NEPA/ BO renegotiation Received PRD from USACE ENV in May of 2014, reviewed by (b) (6), (b) (7)(E) Awaiting next steps	(b) (5), (b) (7)(E) New BO by SHA.	(b) (6), (b) (7)(E)	8/10/15		None	No	No
	RGV	(b) (7)(E)		(b) (7)(E) Border and Access Road Repairs	CATEX/ 404 - Nationwide General Permits/SHPO/Coordination with IBWC, USFWS and USDA	(b) (7)(E) Road was realigned in March of 2015 Final rotation is currently under way, last day of construction is April 17th...ENV needs funds to address Haz Waste Issue--Issue has been resolved. PCD funded. Project is complete, however need to make sure that USACE/CBP execute payment for FWS reveg/restoration. Work continues with USACE/FWS to coordinate funds transfer.	Arch site located by FWS biologist the week of Jan 12th in the arroyo work area. (b) (6), (b) (7)(E) issued WO to northland who visited site on Jan 19th, 2015. Northland recommend site not eligible and (b) (6), (b) (7)(E) secured SHPO concurrence that project may proceed as planned on January 20th, 2015. ENV monitoring contract for FY15 deployment (2 rotations) has been awarded to Northland. Kick-off Meeting to occur at (b) (7)(E) BPS on 1/16/14 CATEX for new water filling station for FY15 has been complete	(b) (6), (b) (7)(E)	8/10/15		None	No	No
TI	RGV			RGV (b) (7)(E)	EA	(b) (5) GSRC has accompanied USACE site walk and looks on two weekly visits to the field. GSRC to begin conducting full blown surveys the last week of July 2015. Site Visit Request form submitted by (b) (6), (b) (7)(E) the Second week of July 2015. First round of surveys went well, current plan is to conduct second round of ENV surveys the week of 8/17/15.	ENV funds transferred from OTIA to SPFTI PMO ENV Branch on June 9, 2014... project kick-off meeting scheduled for (b) (5) in RGV Received update from CBP procurement on July 24, 2014--currently anticipate award of env contract on or around (b) (5) (b) (5) Contract awarded September 5, 2014!! ENV Kick-off Meeting Held 9/22/14	(b) (6), (b) (7)(E)	8/10/15				
FAC	RGV			RGV (b) (7)(E) facilities and (b) (7)(E) (b) (7)(E)	CATEX	ENV provided language for PRD which was routed late May 2014 for signature. (b) (6), (b) (7)(E) to complete CATEX/REC by January 1, 2015. Currently in process of compiling building history and NHPA adjacencies to support effect determination for additional (b) (7)(E) (b) (7)(E)	(b) (6), (b) (7)(E) sent SHPO letters for (b) (7)(E) facilities and (b) (7)(E) (b) (7)(E) on 8/12/14 SHPO Clearance received for (b) (7)(E) and (b) (7)(E) (b) (7)(E) CATEX completed for (b) (7)(E) (b) (7)(E) in September '14--Signed CATEX provided to PM (b) (6), (b) (7)(E) Waiting on confirmation of (b) (7)(E) (b) (7)(E) (based on 15% design) before executing a CATEX for (b) (7)(E) (b) (7)(E) CATEX for (b) (7)(E) Facilities and (b) (7)(E) (b) (7)(E) completed in November 2014	(b) (6), (b) (7)(E)	8/10/15				
TI	RGV			RGV (b) (7)(E) Legacy (b) (7)(E)	CATEX	ENV provided language for PRD which was routed late May 2014 for signature.	Review existing env documents to see if legacy upgrades already have existing coverage. (b) (7)(E), (b) (5)	(b) (6), (b) (7)(E)	8/10/15				

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title
TI	RGV	all	all	TIMR Roads	CATEX/CWA 404 Section 106	Complete ENV clearances under TX TIMR EA; CR surveys complete for (b) (7)(E) report resubmitted to SHQ, portion of roads within (b) (7)(E) cleared using PA, revised report for (b) (7)(E) to be submitted; coordinating with USFWS regarding roads in (b) (7)(E) AOR within (b) (7)(E) tracts	conduct cultural resources surveys and consultations as necessary	(b) (6), (b) (7)	8/10/15				
TI	RGV	(b) (7)(E)	all	Continue to work with OTIA to complete ENV clearance for installation, operation, and M&R of (b) (7)(E) sites and access roads, OTIA completing CATEXs and BPFTI is providing support and adding final CATEXs to FITT	CATEX	continue to coordinate with OTIA, add CATEXs to FITT as available		(b) (6), (b) (7)	6/29/15		multiple RE #s		
FAC	RGV	Office/Restroom Trailer at RGV SHQ	SHQ	CATEX routed for signature for installation and operation of trailer to be used for office space and restrooms within existing SHQ footprint	CATEX	complete signature process, add to EPIIF		(b) (6), (b) (7)	6/29/15				

Completion Date (Anticipated/Final)	Project Completed? (Y/N)

Completion Date (Anticipated/Final)	Project Completed? (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
	SWB	(b) (7)(E)		SWB (b) (7)(E) New (b) (7)(E) (b) (7)(E) Design & Construction	EA, completed by OTIA, BPFIT to support ENV clearance as needed and review draft ENV documents	PRD being routed for approval	review draft ENV documents developed by OTIA	(b) (6), (b) (7)(C)
(b) (7)(E)	SWB	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	CATEX/SHPO	ready to finalize		(b) (6), (b) (7)(C)

Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
6/29/15						
9/17/15						

S E C R E T											
1	2	3	4	5	6	7	8	9	10	11	12

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
TI	ELC			(b) (7)(E) Road Maintenance and Repair (includes (b) (7)(E))	EA	Annual report certified in SMARTS and reviewed. Phase (b) (7)(E) kick-off today; monitors in place and SWPPP install to begin tomorrow.	Continue to monitor (b) (7)(E) construction. (b) (7)(E), (b) (5)	(b) (6), (b) (7)(C)	9/21/15
TI	ELC			(b) (7)(E) Maintenance and Repair	REC	(b) (7)(E) requested special attention to this non-owned operational road. Discussed with (b) (7)(E) on June 3. (b) (7)(E), (b) (5) working real estate with Caltrans.	(b) (7)(E) supports this project and restoration of the impact areas outside of the roadway.	(b) (6), (b) (7)(C)	7/27/15
TI	ELC			(b) (7)(E) Barrier Maintenance	?	Request received for maintenance of two (b) (7)(E) barriers. No NEPA exists for installation of barriers. Need surveys, consultation letters, 401/404 permits.		(b) (6), (b) (7)(C)	9/21/15
TI	ELC			(b) (7)(E) and (b) (7)(E) Vegetation Management	EA	Request received for vegetation removal along (b) (7)(E) and (b) (7)(E) north of the border. Requirement not in FITT.		(b) (6), (b) (7)(C)	9/21/15

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
Facilities	(b) (7)(E)			(b) (7)(E) BPS UST Removal	CATEX	USTs removed. Closure report submitted to DTSC and EPA. Prepared SOW for additional site remediation measures. Working with RE to get LMI subcontractor access to the site.	Awaiting estimates from Contractors.	(b) (6), (b) (7)(C)	6/15/15

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (7)(E)	Yes	Yes	EA (b) (7)(E) (b) (7)(E) AWR Construction	12/31/2016	No
	No	No		12/31/2016	No
	Yes	No			
	No	No			

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
	No	No		3/15/2016	No

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
Facilities	SDC	(b) (7)(E)		(b) (7)(E) Checkpoint Mitigation	EA/FONSI	NNIS removal mitigation and puncture vine removal ongoing. Estimate received from HDR for monthly invasive species removal at entire checkpoint. On hold awaiting additional funding. Interim herbicide application performed by M&R group.	Incorporate puncture vine removal and eradication program into checkpoint landscaping contract or lease. Discuss SOW and path forward with CDFW and FWS.	(b) (6), (b) (7)(C)	8/10/15
Facilities	SDC	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) BPS	N/A	On-going UST cleanup	SVE and air sparge system installed. Additional GW wells installed off site for free product delineation. System operational since Oct. 2011. Ongoing GW monitoring and AS/SVE report reviews. Prepared EFL. VI report reviewed and requested changes (conf call 10/08/14). Reviewed revised VI report (DD 11/25/14). Additional VI report revisions were made. Conference call for VI 012215. Ctr making edits.	(b) (6), (b) (7)(C)	02/29/15
Facilities	SDC	(b) (7)(E)		(b) (7)(E) Checkpoint Upgrade (b) (7)(E)	EA/FONSI	Revised FONSI posted to CBP website and NOI published. No comments received. Construction expected to begin in October 2015.	Implement BMPs in EA and FONSI.	(b) (6), (b) (7)(C)	9/21/15

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
Facilities	SDC	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Checkpoint (b) (7)(E) Road and Interim Checkpoint (b) (7)(E)	REC	Consultation letter sent to USFWS; expecting response soon. Plan to use PA for NHPA compliance; information entered into EPIIF.	Complete REC for (b) (7)(E) road and temporary checkpoint.	(b) (6), (b) (7)(C)	9/21/15
TI	SDC			Gapfiller	SWPPP, SPCCP, and Re-vegetation Plan	401/404 permit applications submitted. 401 Certification held up due to CEQA consistency issues -- need CEQA addendum. 404 permit delayed with request for additional information. Got authorization and registered for data entry role in SMART.	Send permit checklist to TIMR for completion. Enter project information in SMART. Contract QSP to complete SWPPP and monitor SWPPP implementation during work.	(b) (6), (b) (7)(C)	2/18/14
TI	SDC			(b) (7)(E) Re-vegetation effort	Re-vegetation Plan	Year 4 maintenance ongoing. Monitoring conducted in early June. Monitoring report received and under review.	Work with (b) (6), (b) (7)(C) to remove equipment and material from temporary staging area and prepare it for revegetation.	(b) (6), (b) (7)(C)	9/21/15
TI	SDC			(b) (7)(E) Vegetation Management Plan	Re-vegetation Plan	Year 5 maintenance ongoing. Monitoring conducted in early June. Monitoring report received and under review.	Continue Year 5 maintenance and monitoring.	(b) (6), (b) (7)(C)	9/21/15

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
TI	SDC			(b) (7)(E) Real Estate Disposal	Phase 1 ESA and CATEX	Working with PMO Real Estate to transfer property through GSA. Sent letter documenting completion of wetland mitigation at (b) (7)(E) to Corps LA District. USFWS expressed interest in helping to transfer both properties.	(b) (6), (b) (7)(C) taking lead on GSA excess.	(b) (6), (b) (7)(C)	1/6/14
TI	SDC			(b) (7)(E) JTF FY11 Project	ESP	Year 3 maintenance ongoing. Monitoring report received and under review.	Continue Year 3 maintenance and monitoring.	(b) (6), (b) (7)(C)	9/21/15
Other	SDC			Brand's Phacelia Annual Inventory	?	RECON performing Year 2 weed removal and monitoring. Survey complete. Draft report received and under review. Annual meeting with working group scheduled for October.	Review and comment on draft report. Continue Year 2 weed removal and monitoring.	(b) (6), (b) (7)(C)	9/21/15
TI	SDC			(b) (7)(E) Brush Clearing	MFR/ESP	Request received for additional vegetation removal. Requirement not in FITT.	Prepare MFR for additional vegetation removal as necessary.	(b) (6), (b) (7)(C)	2/2/15

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
TI	SDC			(b) (7)(E) Trail Maintenance	CATEX	Surveys completed. Plan to use PA for NHPA compliance; consultation letter sent to USFWS.	Enter information into EPIIF. Prepare CATEX.	(b) (6), (b) (7)(C)	9/21/15
TI	SDC			(b) (7)(E) Road Maintenance	EA/FONSI	Request made by SDC for maintenance up to and potentially including wilderness. Support from the (b) (7)(E) USFWS, and CDFW. Requested input from (b) (6), (b) (7)(C)	Confirm TIMR requirement status. Send work order to Northland for estimate and begin scoping process.	(b) (6), (b) (7)(C)	4/14/14
TI	SDC	(b) (7)(E)		(b) (7)(E) Vegetation Control	EA/FONSI	Preliminary raft EA reviewed and returned with comments. Comment resolution call set for next week. Coordination letters sent out. Coordination call held with USFWS and USACE regulatory division. Follow up call set for this week.	Prepare draft EA. Send out Section 7 consultation letter as well as CZMA, 401 water cert, 402 aquatic herbicide, and 404 permit applications.	(b) (6), (b) (7)(C)	9/21/15
TI	SDC			(b) (7)(E) Vernal Pool Impacts	REC	USFWS requested again assessment and mitigation proposal for (b) (7)(E) vernal pool impacts from BP operations. Discussed report with (b) (6), (b) (7)(C)	BP to negotiate mitigation with USFWS.	(b) (6), (b) (7)(C)	7/27/15

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
TI	SDC			(b) (7)(E) (b) (7)(E) Vegetation Removal	MFR/ESP	Request received for additional vegetation removal around (b) (7)(E) Grate and (b) (7)(E) Requirement not in FITT.		(b) (6), (b) (7)(C)	9/21/15
Facilities	SDC			(b) (7)(E) Remediation	REC	REC complete and signed.	Send letters to SHPO and tribes. Implement BMPs in REC.	(b) (6), (b) (7)(C)	6/15/15
Facilities	SDC			(b) (5) Checkpoint Water Treatment System Installation	REC	Preliminary Design Report received conditional approval from DDW. NSF 61 certification documentation, final design, and NEPA documentation requested.	Provide additional materials. Prepare letters to USFWS, SHPO, and Tribes. Prepare REC.	(b) (6), (b) (7)(C)	6/29/15

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (7)(E)	Yes	Yes	SEA (b) (7)(E) Checkpoint Improvements	12/31/2017	No
(b) (7)(E)	Yes	Yes			
(b) (7)(E)	Yes	Yes	EA (b) (7)(E) Checkpoint Upgrade	12/31/2015	No

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (7)(E)	Yes	Yes	EA (b) (7)(E) Checkpoint Upgrade	12/31/2015	No
	No	No			
(b) (7)(E)	Yes	Yes	ESP (b) (7)(E) Construction	12/31/2016	No
	No	No		8/1/2016	No

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
	No	No			
(b) (7)(E)	Yes	Yes	Environmental Stewardship Plan for Construction, Operation, and Maintenance of Tactical Infrastructure, (b) (7)(E)	12/31/2017	No
	No	No		12/31/2018	No
	No	No			

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
	No	No		9/1/2015	No
	No	No			
	No	No		11/1/2015	No
	No	No			

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
	No	No			
	No	No			
	No	No			

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
TI/Fac?	SPW	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) BPS - (b) (7)(E) to support operations	CATEX	Met with (b) (7)(E) to identify level of environmental coordination needed for project (REC). OBP provided funding for cultural work. Mission Suport real estate to complete (b) (7)(E) permit.	Cultural work completed. Pending permit package from Mission Suport. SHPO provided concurrence on 04/01/13. (b) (7)(E) requests EA be prepared for operations and maint. Draft EA submitted to (b) (7)(E) awaiting comments.	(b) (6), (b) (7)(C)
TI				(b) (7)(E) Road Repair and Maintenance	EA/EIS	Revised schedule, MOA, and NOI distributed for comment. Final proposed action identified.	Submit BA to FWS. Complete MOA. Finalize NOI. Complete PWS and IGCE for follow-on contract. Update schedule.	(b) (6), (b) (7)(C)
Facilities	HVM	(b) (7)(E)		Remove 4 10,000 gallon USTs	Montana Tank Closure	CATEX previously signed (2010)	Tanks removed. Analytical data imminent.	(b) (6), (b) (7)(C)
(b) (7)(E)	SPW			Lease and M&R of site	CATEX/SHPO	preparing CATEX and SHPO letters	waiting on Tribal timeframe due 100315	(b) (6), (b) (7)(C)
(b) (7)(E)	SPW			Lease and M&R of site	CATEX/SHPO	preparing CATEX and SHPO letters	SHPO and tribal letters to go out soon	(b) (6), (b) (7)(C)
(b) (7)(E)	SPW			Lease and M&R of site	CATEX/SHPO	preparing CATEX and SHPO letters	Verifying access road ROW	(b) (6), (b) (7)(C)

Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
10/28/2013	(b) (7)(E)	Yes	No			
9/21/2015		No	No		12/31/2016	No
7/13/15						
9/17/15						
9/18/15						
9/18/15						

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification	NEPA Action / Other Compliance	Status
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Facilities	TCA			(b) (7)(E) and (b) (7)(E) status - Facilities and TI Projects FOB Modification	SEA for Expansion of (b) (7)(E) and (b) (7)(E)
Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance
					<p>Cooperating Agency Request Letters sent to (b) (7)(E) and (b) (7)(E) on 6/7/13</p> <p>Initial Scoping letters sent to stakeholders on 6/10/13</p> <p>Work Order to HDR approved week of 6/1/13 for bio and cultural surveys</p> <p>Preliminary Draft SEA circulated for CBP internal review comments due by 6/14/13</p> <p>Field Surveys to occur 6/25/13</p> <p>**Decieson made last week of June to exectue CATEX/REC to provide coverage. CATEX/REC routed for signature on 7/1/13</p> <p>Recieved concurence from (b) (7)(E) and (b) (7)(E) Ecological Services Department--concurences forwarded to (b) (6) w/ (b) (7)(E) RE on 7/30/13</p> <p>Letters informing stakeholders of decieson to utilize CATEX will be sent out in early August.</p>
Facilities	TCA	(b) (7)(E)	(b) (7)(E)	Cleanup of existing (b) (7)(E) Firing Range	CERCLA
					RI/FS draft document completed. Wating on determination from USACE FUDs to determine if site is eligible for FUDs program and funding.

TI	TCA	(b) (7)(E)		Upgrade (b) (7)(E) Road	Status - Facilities and TI Projects	FONSI in signature cue
Program	Sector	Station	City	Activity Area (CTIMR, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other	Status
Office Lead	TCA	(b) (7)(E)		(b) (7)(E)	Compliance	Northland incorporating CBP comments on cultural survey and (b) (7)(E) reviewing Section 7 consultation letter
TI	TCA	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Permanent Lighting	EA/ESP Add?	Legal opinion with (b) (6), (b) (7)(E) and (b) (6), (b) (7)(C) awaiting direction
TI	TCA	(b) (7)(E)		(b) (7)(E) Wash Crossover	Hard Look	PRD in review w team
TI	TCA	(b) (7)(E)		(b) (7)(E) Crossover	Hard Look	PRD in review w team
TI	TCA	(b) (7)(E)		(b) (7)(E) Wash Crossover	Hard Look	Will be included under associated WARD

TI	TCA			EA for (b) (7)(E) Status - Facilities and TI Projects	EA and BABE ready for FS review
Program Office Lead	Sector	Station	City	(b) (7)(E) Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	Decieson has been made in late May 2015 to remove requirments located within the IRA. FS provided extensive comments on the draft EA to CBP the last week of May 15.
TI	TCA	(b) (7)(E)	(b) (7)(E)	Reconstruct (b) (7)(E) Road	Need to complete 106 , Section 7 and NEPA
TI	TCA	(b) (7)(E)	(b) (7)(E)	Construct (b) (7)(E) Secondary ence	MFR/Stormwater
TI	TCA	(b) (7)(E)	(b) (7)(E)	Use and maintenance of (b) (7)(E) of roads in (b) (7)(E) wilderness	EA
FAC	TCA	(b) (7)(E)	(b) (7)(E)	install well at (b) (7)(E) OB and (b) (7)(E)	(b) (7)(E) is ENV green (b) (7)(E) will required CATEX and 106
TI	TCA	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Erosion Control	Reveg
					(b) (5), (b)(6);(b)(7)(C), (b) (7)(E)

TI	TCA		(b) (7)(E)	(b) (7)(E) - Facilities and TI Projects	Work with (b) (7)(E) to provide NEPA clearance to ensure access to (b) (7)(E)
Program Office Lead	Sector	Station	(b) (7)(E)	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA, 106 NEPA Action / Other Compliance Received requirements from TI PM GOR, need to issue cultural survey Status
TI	TCA	(b) (7)(E)	(b) (7)(E)	CTIMR	NEPA, 106 Clear two access roads to be used for (b) (7)(E) fence replacement project
TI	TCA	(b) (7)(E)	(b) (7)(E)	TIMR - (b) (7)(E) Road	NEPA, 106 Awarded Northland WO to perform Cultural Survey of (b) (7)(E) of existing (b) (7)(E) road located in (b) (7)(E) Station AOR - portions of road are located on (b) (7)(E)
TI	TCA	(b) (7)(E)	(b) (7)(E)	MCA - Install (b) (7)(E)	NEPA, 106 (b) (6), (b) (7)(C) reviewed PRD in late July 2015. Confirmed with (b) (6); (b) (7)(C) that SW PA does not cover installaiton of (b) (7)(E)
(b) (7)(E)	TCA	(b) (7)(E)	(b) (7)(E)	new lease site (b) (7)(E)	CATEX/SHPO and tribes Draft CATEX prepared, SHPO complete, tribal sent
(b) (7)(E)	TCA	(b) (7)(E)	(b) (7)(E)	new lease site (b) (7)(E)	CATEX/SHPO and tribes Draft CATEX prepared, SHPO complete, tribal sent
(b) (7)(E)	TCA	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	CATEX/SHPO and tribes ust starting, lease for land access for (b) (7)(E)
(b) (7)(E)	TCA	(b) (7)(E)	(b) (7)(E)	new lease site (b) (7)(E)	CATEX/tribal reservation Draft CATEX prepared, tribal sent

Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)

Per discussions with (b) (6), (b) (7)(C) CBP may execute the required SEA in-house.	(b) (6), (b) (7)(C)	8/10/15						
Next Steps / Action Items Waiting on formal requirements approval by OBP so they can be incorporated into a letter of intent.	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (6), (b) (7)(C) provided ENV language for (b) (7)(E) and (b) (7)(E) LOIs, draft LOI currently being reviewed by PMO prior to submission to (b) (7)(E)								
Meeting on the (b) (7)(E) scheduled for 9/13/12 to meet with (b) (7)(E) and review upgrades to (b) (7)(E) and (b) (7)(E)								
(b) (6), (b) (7)(C) advised to begin NEPA clearance...Planning to create SEA in-house. Update on SEA as of 4/12/13 -- draft document is in great shape and is nearly complete and ready for internal review. (b) (6), (b) (7)(C) needs to issue WFO to have bio/cultural surveys of expanded footprint and incorporate results of surveys into SEA.								
(b) (6), (b) (7)(C) attending site visit requested by EPA to survey CBP drinking water								
Proceed with cleanup of firing range property separately from adjacent parcels while FUDS program investigates UXO on neighboring properties.	(b) (6), (b) (7)(C)	2/4/13	(b) (7)(E)	es	Yes			

Post Final EA	(b) (6), (b) (7)(C)	8/10/15		Yes	Yes			
Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env	Env Action	Completion Date	Project
ENV Complete Survey Report submitted to (b) (7)(E) (b) (7)(E) in early March 2015. Continue to press (b) (7)(E) (b) (7)(E) for response on Report (b) (6), (b) (7)(C) to meet with (b) (7)(E) (b) (7)(E) on 8/11/15 regarding CR survey report	(b) (6), (b) (7)(C)	8/10/15	(b) (7)(E)	es	Yes	TI M&P Title (b) (7)(E) (b) (7)(E)	(Anticipated/Final)	Completed? (Y/N)
Covered by waiver (Check status with (b) (6), (b) (7)(C))	(b) (6), (b) (7)(C)	3/18/13						
Covered by waiver, ENV Stewardship Memo under preparation when funded (Check status with (b) (6), (b) (7)(C))	(b) (6), (b) (7)(C)	3/18/13						
Covered by waiver, ENV Stewardship Memo under preparation when funded (Check status with (b) (6), (b) (7)(C))	(b) (6), (b) (7)(C)	3/18/13						
Covered by waiver, ENV Stewardship Memo under preparation when funded (Check status with (b) (6), (b) (7)(C))	(b) (6), (b) (7)(C)	3/18/13						

Need to resolve Inventory Roadless Area issue with FS	(b) (6), (b) (7)(C)	8/10/15	N/A	No	No			
Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
Sector issuing letter to Forest Service in Early April 2015 to discuss exemption of (b) (7)(E) from IRA								
Received comments from FS on Draft EA. CBP responded to comments and is seeking to set up teleconference the week of July 13, 2015 to review CBPs responses to FS comments.								
Teleconference held with FS the first week of August 2015 to review comments, (b) (6), (b) (7)(C) indicated on call that plan is to complete ENV planning in CY 2015. (b) (6), (b) (7)(C) has follow up call with FS on 8/13/15 to review each FS comment on EA and Bio Evaluation.								
CBP to prepare draft EA schedule and draft Cooperating Agency Agreement.	(b) (6), (b) (7)(C)	8/10/15	N/A	Yes	No	N/A		
Followup at project end	(b) (6), (b) (7)(C)(b) (6), (b) (7)(C)	1/12/15	N/A	No	No			
Agree on SOW with NPS and develop MOU	(b) (6), (b) (7)(C)	8/10/15						
Work Currently Unfunded	(b) (6), (b) (7)(C)	8/10/15						
WO awarded. First round of hydro-seeding occurred in late May 2015. Hydrseeding was completed the week of July 6, 2013	(b) (6), (b) (7)(C)	8/10/15						

CBP team working on Plan of Development as requested by (b) (7)(E)	(b) (6), (b) (7)(C)	8/10/15							
Bio and Cultural surveys completed at the end of June 2015. Waiting on reports	(b) (6), (b) (7)(C)	8/10/15							
Next Steps / Action Items	EN	ME	Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated /Final)	Project Completed? (Y/N)
SHPO concurrence received in early August 2015, currently working on resolving native plant removal with ADOA.									
Verify RE status and issue WO for cultural survey.	(b) (6), (b) (7)(C)	8/10/15							
WO for cultural survey has been awarded, waiting on RE clearance to perform surveys.									
Draft Report submitted by Northland on 8/7/15	(b) (6), (b) (7)(C)	8/10/15							
SHPO (b) (7)(E) Letters routed for signature week of August 6, 2015	(b) (6), (b) (7)(C)	8/10/15							
waiting on Tribal timeframe Aug per SHPO. Checking with SHPO on concurrence	(b) (6), (b) (7)(C)	9/18/15							
waiting on Tribal timeframe mid Sept. Have solid SHPO concurrence	(b) (6), (b) (7)(C)	9/18/15							
	(b) (6), (b) (7)(C)	9/17/15							
address CRM question and resend	(b) (6), (b) (7)(C)	9/17/15							

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
TI	YUM			(b) (7)(E) ESPC Border Lighting Retrofit	REC	Project description changed to include trenching for utilities. SHPO and tribal consultation letters sent. SHPO required additional information. Preparing REC. Project expected to start in November 2015. Need additional project information	Prepare REC.	(b) (6), (b) (7)(C)
TI	YUM			(b) (7)(E)	EA	Construction started last week. RECON performing monitoring. Fire management plan and operational spill response plan still need to be finalized. Utility corridors are being finalized.	Finish fire management plan and operational spill response plan. Write SHPO letter and evaluate new T&E listings and CH for utility alignments.	(b) (6), (b) (7)(C)
TI	YUM			(b) (7)(E) Fence Replacement	CATEX	SHPO concurrence received. CATEX signed.	Implement BMPs in CATEX.	(b) (6), (b) (7)(C)
TI	YUM			(b) (7)(E) Border Road Improvements	MFR	Planning underway for (b) (7)(E) of border road improvement and maintenance east of the (b) (7)(E) POE. Area and type of activity likely covered by (b) (7)(E) waiver. Surveys and impact analysis of similar activity done as part of a 2005 EA.	(b) (5), (b) (6);(b) (7)(C) prepare MFR.	(b) (6), (b) (7)(C)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
Facilities	YUM			(b) (7)(E) FOB (b) (7)(E) (b) (7)(E)	REC	Reviewed previous environmental documents. Agreement to (b) (7)(E) out of wilderness. (b) (7)(E) agrees a REC will suffice for this activity. (b) (7)(E) completed cultural survey and will complete Section 7 requirements.	Follow up with (b) (6), (b) (7)(C) about survey and consultation re s. Prepare REC.	(b) (6), (b) (7)(C)
Facilities	YUM			(b) (7)(E) FOB well and leach field	EA	PRD reviewed and comments submitted.		(b) (6), (b) (7)(C)
TI	YUM			Complete environmental planning for establishment of replacement vegetation along (b) (7)(E) limitrophe	CATEX, Section 7, 404 Permit	Environmental compliance completed for CBP action	(b) (7)(E) wants CBP to complete environmental compliance for the proposed action (CBP has completed environmental compliance for its proposed action)	(b) (6), (b) (7)(C)
TI	YUM			Vegetation Treatment (b) (7)(E)	CATEX	Draft CATEX under review by Yuma Sector		(b) (6), (b) (7)(C)

Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
9/21/15	(b) (7)(E)	Yes			12/30/2015	No
9/21/15	(b) (7)(E)	Yes			6/30/2016	No
9/21/15	(b) (7)(E)	Yes			12/31/2015	No
9/21/15						

Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
8/10/15					9/30/2015	No
8/10/15					12/31/2016	No
6/2/14						
10/20/14						

From:

(b) (6), (b) (7)(C)

To:

Cc:

Bcc:

Subject: Bi-Weekly ENV Branch/EED Review Call

Date: Wed Oct 28 2015 12:33:03 EDT

Attachments: Env Status - Facilities and TI Projects.xls

Hello everyone,

The next biweekly meeting will be on November 2nd at 11 am (PST) / 2 pm (EST). The purpose of this call will be to highlight major changes and review any programmatic items that warrant discussion.

Please remember to update the project spreadsheet in advance of the call.

SharePoint link:

(b) (7)(E)

Thank you,

(b) (6), (b) (7)(C)

Data Analyst

Dos Logistics, Inc.

Border Patrol Facilities and Tactical Infrastructure

Program Management Office

Facilities Management and Engineering

Office (b) (6), (b) (7)(C) Mobile: (b) (6), (b) (7)(C)

Excel as a trusted strategic partner enhancing Border Patrol's proud legacy.

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
Facilities			2013 EPCRA Reporting		Exploring methods to ensure facilities comply with EPCRA 312 reporting requirements by March 1, 2013.	Awaiting final submittal of forms by sectors to SERCs, LEPCs, fire departments, and PMO in April.	(b) (6), (b) (7)(C)	3/10/14
Facilities			Tucson Master Plan		Submitted comments to (b) (6), (b) (7)(C) on the Statement of Work and environmental questionnaire to develop the Tucson sector master plan.	Comments submitted 1/30/2013. Next step: Participate as sustainability sme in the development of the master plan.	(b) (6), (b) (7)(C)	3/18/13
Facilities	TCA	Multiple	Environmental Compliance Support		All facility visits conducted, awaiting final report.	Final report received, deficiencies closed in TRIRIGA, one follow-up visit still pending.	(b) (6), (b) (7)(C)	7/13/15
Facilities			(b) (7)(E) Design Build		Design kickoff meeting is scheduled for February 27 - 28, 2013.	Participated in Design and Partnering Session. Design meetings should begin in the coming weeks.	(b) (6), (b) (7)(C)	3/18/13
Facilities			(b) (7)(E) Master Plan and Design-Build Projects		Review all design-build award documents in preparation for the meeting.	Design meetings are held every Wednesday from 10am to noon EST	(b) (6), (b) (7)(C)	3/18/13
Facilities			(b) (7)(E) and (b) (7)(E) Solar Project		The decision was made to install ground based solar PVs at (b) (7)(E) FOB and HVAC at (b) (7)(E). (b) (7)(E) DHS performed an assessment of (b) (7)(E) FOB in January, 2013 and is scheduled for a follow-up visit in this month.	It appears the DHS has selected Tier II compliant generators and will install solar panels.	(b) (6), (b) (7)(C)	3/18/13
Facilities	Multiple		Firing Ranges		Contracts to perform maintenance at 5 locations are going to procurement. All should be awarded by Sept 2015. (b) (7)(E) contract awarded. Field work planned for early Oct	There are now 5 contract packages as follows: (1) DRT (b) (7)(E) and (b) (7)(E) (2) LRT TCA (b) (7)(E) and (b) (7)(E) (3) BBT (b) (7)(E) (4) EPT (b) (7)(E) (5) (b) (7)(E) BPFT is still working thru funding status. All packages are at Contracting. (b) (7)(E) has been awarded. CATEx's and NHPA Section 106 "Desk Surveys" have been completed for each range. Completing NHPA compliance with the Air Force for the (b) (7)(E) range on (b) (7)(E). Anticipate all field work to begin this fall and final reports to be completed by Spring 2016	(b) (6), (b) (7)(C) (b) (6), (b) (7)(C)	9/21/15
PROJECTS								
Facilities	TCA, EPT		Environmental Compliance Support		Project just awarded.	Will provide compliance support to facilities in TCA and EPT throughout the compliance tasker process (see line 25).	(b) (6), (b) (7)(C)	6/15/15
CURRENT INITIATIVES								
Facilities	Multiple		FY15 Compliance Deficiency Tasker		Tasker to resolve outstanding compliance deficiencies	Tasker issued. Due 9/1.	(b) (6), (b) (7)(C)	7/13/15

FME#	In FITT?	Env Action Initiated?	Env Action Title

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
Facilities	BUN	(b) (3), (b) (7)(E)	(b) (7)(E)	(b) (3), (b) (7)(E) BPS - new station	EA	Internal review of draft Final EA complete, revisions sent to contractor, in process of finalizing EA and developing routing package for signature	Finalize EA and Route FONSI for USAF and CBP signature	(b) (6), (b) (7)(C)
Facilities	BUN	(b) (7)(E)	(b) (7)(E)	Facility Modification	CATEX	SHPO consultation initiated 7/14/15. Finding of No Adverse Effect issued 7/23/15. CATEX pending.	Draft and finalize CATEX.	(b) (6), (b) (7)(C)
Facilities	BUN	(b) (7)(E)	(b) (7)(E)	Facility Modification	CATEX	SHPO consultation initiated 7/14/15. Finding of No Adverse Effect issued 7/23/15. CATEX completed and executed 8/13/15.	Environmental work complete. No further action required. Construction scheduled for Spring 2016.	(b) (6), (b) (7)(C)

Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
9/24/15	(b) (7)(E)	Yes	Yes	Environmental Assessment		
7/27/15		No	No	(b) (7)(E) BPS Porch and Siding Replacement.		
9/30/15		No	No	(b) (7)(E) BPS Porch and Siding Replacement.		

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)
TI	DRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Cane Veg Removal	CATEX, FWS	FWS letter provided to FWS on 2/28/14 Followed up with FWS on 3/10/14 Sent SHPO LTR on 3/11/14	CATEX completed 5/7/14 – Provided to PM/COR. FWS consultation resulted in requirement to leave a narrow connectivity corridor, currently working with Sector on identifying area to conserve per FWS consult. (b) (5), (b) (7)(E) to visit project site September 3 & 4, 2014 to discuss corridor with PM/COR. [Confirmed with PM/COR that conservation connectivity corridor will be maintained directly along the (b) (7)(E) Cane in the conservation corridor (b) (7)(E) (b) (7)(E)]	(b) (5), (b) (7)(E)	8/10/15					
TI	DRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Veg Clearing	CATEX, FWS	Wait on response from FWS on (b) (7)(E) veg removal and then follow up with FWS on (b) (7)(E) request. (b) (7)(E) project is higher priority than (b) (7)(E)		(b) (5), (b) (7)(E)	8/10/15					
TI	DRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	CATEX, 106	Visited (b) (7)(E) 1st week of April	Received requirements from Baker GIS team in early May 2015. Need to issue cultural WO to review roads. (b) (5)	(b) (5), (b) (7)(E)	8/10/15					
TI	DRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	CATEX, 106	Visited (b) (7)(E) 1st week of April	Received requirements from Baker GIS team in early May 2015. Need to issue cultural WO to review roads. (b) (5)	(b) (5), (b) (7)(E)	8/10/15					

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)
FAC	DRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Checkpoint Expansion	EA	(b) (6), (b) participated in telecon the week of Jan 20th to discuss requirements for checkpoint expansion. (b) (5) This checkpoint is included in the broader Texas Checkpoint safety project. (b) (5), (b)(6);(b)(7)(C) Environmental Contract Awarded to HDR HDR targeting week of April 20th to perform survey work...HDR provided background info for Sector Vetting to (b) (6), (b) on 4/6/15 (b) (6), (b) circulated draft EA to project team for review the last week of May. (b) (6), (b) to review draft EA the first week of June and provide comments back to HDR.	Draft EA is currently on public review through July 29. Final EA routing package to be circulated this week (8/10) for OBP/EED Signature	(b) (6), (b)	8/10/15					
TI	DRT			(b) (7)(E) - New TIMR requirements	TIMR EA or Exis ing CATEX	Baker GIS forwarded a new requirement for clearance known as (b) (7)(E) This road appears to (b) (7)(E) in he vicinity of he (b) (7)(E) If the road is on he (b) (7)(E) it is ENV clear via existing CATEX, if road is (b) (5)	Waiting for confirmation from Baker on who submitted the requirement and when? Wai ing on clarificaion from RE regarding whether the road is on the (b) (7)(E) or is (b) (5)	(b) (6), (b)	8/10/15					
FAC	DRT	(b) (7)(E)		Renovate (b) (7)(E) Checkpoint	CATEX/REC or EA	Received PRD week of July 6 h. PRD call to be held 7/15/15		(b) (6), (b)	8/10/15					
FAC	DRT			(b) (7)(E) - Demolish Modulars	CATEX/REC	Received requirements from PM on 7/10/15		(b) (6), (b)	8/10/15					
FAC	DRT			MCA - Replace roof at Sector HQ	CATEX / SW PA	Received PRD 8/3/15		(b) (6), (b)	8/10/15					
FAC	DRT			MCA - Rep;ace roof at (b) (7)(E) Station	CATEX / SW PA	Received PRD 8/3/16		(b) (6), (b)	8/10/15					

Project Completed ? (Y/N)

[illegible]

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items
Facilities	DTM	(b) (7)(E)	(b) (7)(E)	Detroit Sector - Master Plan	Master Plan	Weighing alternatives now.	
				(b) (7)(E) BPS	SEA	(b) (5) for station.	Work with design team to evaluate potential. No alternative energy will be completed for this project. No further action.
Facilities	DTM	(b) (7)(E)		GSA leased property where we are adding parking and upgrades to the building.	REC	Were unable to find GSA EA for station construction. Are proceeding with NEPA coverage for current undertakings.	Cultural and ecological work awarded

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items
FAC	DTM	(b) (7)(E)	(b) (7)(E)	Sector HQ MCA	CATEX, SHPO	Repape lighting, repair sidewalks, remove asbestos, install (b) (7)(E)	(b) (6), (b) (7)(C) received PRD on 4/24/14. Held intial discussions with Sector Facility Manager (b) (6), (b) (7)(C) on work Reached out to (b) (7)(E) and obtained a copy of the (b) (7)(E) Integrated Cultural Resource Plan. Plan indicated that DTM SHQ is a (b) (7)(E) (b) (7)(E) Next step is for (b) (6), (b) (7)(C) to submit (b) (7)(E) initiation form--folowing reciept of the form, (b) (7)(E) ENV staff will provide recomendations on environmetnal clearance rquirements to include whether we can utilize thier existing Section 106 PA (b) (6), (b) (7)(C) requires re-engagement with PM (8/10/15), prior to (b) (6), (b) (7)(C) departure she had requested that we place this on hold pending her notification to (b) (7)(E) regarding proposed scope of work.
Facilities	DTM	BPSHQ	Detroit	Stormwater Investigation Page 2	Stormwater	Sector requested investigation of large amounts of standing water, lack of draingage at the facility	Survey completed, remote camera investigation of sanitary sewers to follow. BW23 FOIA CBP 024455
Facilities	DTM	(b) (7)(E)	Chgo MCA	Public Utility Facility	NEPA	Re-initiate MCA	dd CATEX+ FTT

ENV SME	Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (6), (b) (7)(C)	4/1/13		No - Supposed to be in the next month	N/A - We are not doing separate env like NEPA for this planning.			
(b) (6), (b) (7)(C)	10/28/13		Yes	Yes			
(b) (6), (b) (7)(C)	6/29/12		No				

ENV SME	Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (6), (b) (7)(C)	8/10/15						
(b) (6), (b) (7)(C)	7/13/15				Page 4		
(b) (6), (b) (7)(C)	6/2/15						

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title
TI	EPT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) drainage repair and replace legacy fence	EA/106/WUS	Work Order for EA, Cultural Survey, Bio, WUS awarded to Northland on May 20. Cultural Surveys executed May 27	Kick-off meeting tentatively scheduled for June 2 Bio/WUS surveys to occur first week of June Received EED comments on 7/10/15 Draft EA will be submitted for web-posting on 7/14/15. Public Review begins July 20, 2015	(b) (6), (b) (7)(E)	8/10/15	(b) (7)(E)	Yes	No, this is a study only effort at this point...once it transitions to an actual TI construction project, ENV action will be initiated.	
TI/M&R	EPT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Crossing [MILCON]	CATEX/404	Project involves using military construction to re-establish a crossing over an irrigat on canal (b) (7)(E). SOW calls for installing culvert in the irrigation canal, and installing gate to block public access or crossing. (b) (6), (b) (7)(E) reviewed USACE design drawings the week of Feb 16, 2015	(b) (6), (b) (7)(E) provided comments on PRD 12/8/11...EED has reviewed and approved 106 coordination letters for dissemination to SHPO on March 22. (b) (6), (b) (7)(E) visited site week of April 16th, straightforward project with minimal impact. No effect to listed species. CATEX has been finalized and distributed to PM Issued WO to Northland in early September to conduct phase 1 ESAs of RE requirements...Also ordered cultural survey of access road--Waiting on ROE-SE.	(b) (6), (b) (7)(E)	8/10/15	(b) (7)(E)	Yes	Yes	EPT (b) (7)(E) [MILCON]
TIMR	EPT	(b) (7)(E)	(b) (7)(E)	TIMR	EA	IAA between CBP and NM (b) (7)(E) for cost recovery executed in September 2014 Revised EA/BA provided to (b) (7)(E) for review and comment on September 19, 2014--(b) (7)(E) agreed on a one month review period. (b) (6), (b) (7)(E) held telecon with (b) (7)(E) on 12/12/14 to discuss (b) (6), (b) (7)(E), (b) (7)(C), (b) (7)(D) (b) (6), (b) (7)(E) NM TIMR began public review on March 16, 2015 Final EA to be routed for signature in Early June 2015. EA has been signed by OBP - Currently Pending FME Signature. NM (b) (7)(E) is drafting thier own FONSI off of CBP EA (Update from (b) (7)(E) on 8/6/15), (b) (7)(E) will post EA and FONSI on (b) (7)(E) website for 30 days and then will sign (b) (7)(E) FONSI.	Amended ROW application and revised EA/BA submitted to (b) (7)(E) on 12/20/13 Revised Cooperating Agency MOU sent to (b) (7)(E) on 8/20/12. Discussed with (b) (7)(E) the desire to have executed MOA by 8/31. DOI HQ (b) (6), (b) (7)(C) requested in-person meeting at (b) (7)(E) office in Las Cruces on 9/25. (b) (7)(E) employees reached out to (b) (6), (b) (7)(E) to request smaller sess on in advance of large CBP/DOI HQ meeting. Smaller meeting to occur 9/5 in Las Cruces--(b) (6), (b) (7)(E) and EPT PLLA to attend. 9/25/12 meeting went well... (b) (7)(E) will approve work via ROW (b) (5) Received (b) (7)(E) lawyer comments on cooperating agency MOU and will revise and finalize MOU the week of 10/30/12 (b) (5), (b) (7)(E), (b) (6);(b) (7)(C) (b) (6), (b) (7)(E)	(b) (6), (b) (7)(E)	8/10/15				

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title
	EPT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Mowing & (b) (7)(E) Maintenance MOAs		Participate in call with USIBWC on 7/9/13 to discuss finalizing IAA to support (b) (7)(E) mowing. IAA's to be executed after the start of FY14 (b) (6), (b) (7)(E) participated in internal call on (b) (7)(E) mowing IAA on 10/25/13 Need to determine who has lead on this act on given (b) (6), (b) (7)(C) retirement	Participated in call on 7/19 with (b) (3) (b) (6), (b) (7)(E) to work with Sector PMO and PM/COR to create shapefiles to provide to IBWC identifying priority mowing areas. IBWC to provide (b) (6), (b) (7)(E) with shapefiles identifying city of (b) (7)(E) designated "no mow" zones. Work to be coordinated through (b) (7)(E) Mowing MOA. Similar to mowing, IBWC has agreed in principal to allow BPFTI to maintain (b) (7)(E) road with TIMR contractor. (b) (6), (b) (7)(E) to produce CATEx to clear M&R of (b) (7)(E) road, simple CATEx involves blading or (b) (7)(E) BPFTI delegation heading to USIBWC headquarters in El Paso in February 2015 to hammer out MOU/MOAs	(b) (6), (b) (7)(E)	7/15/15				
	EPT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) - Support relocation of (b) (7)(E) existing due to (b) (7)(E) project	CATEX	(b) (6), (b) (7)(E) reviewed PRD 5/14/14 Team call to review PRD w th RE and OCC was requested by (b) (6), (b) (7)(E) the last week of May 2015	(b) (6), (b) (7)(E) to get additional info from TMRP and get TXDOT ENV POC to see what coordination has been completed to date. TXDOT contacted EED cultural specialist in late August to discuss the scope of the project and weather it includes the relocation of several light poles on IBWC lands. (b) (6), (b) (7)(E) followed up with	(b) (6), (b) (7)(E)	8/10/15				
FAC	EPT	(b) (7)(E)	(b) (7)(E)	Firing Range Study	CATEX	Reviewed PRD for firing range study at (b) (7)(E) Range. Study will look at what upgrades are required to make (b) (7)(E) range functional and will also assess other options that may be available to support EPT range needs (i.e. look at private vendors).		(b) (6), (b) (7)(E)	8/10/15				
FAC	EPT	(b) (7)(E)	(b) (7)(E)	Repalce Roof	CATEX / SW PA	Received PRD week of 8/6/15		(b) (6), (b) (7)(E)	8/10/15				

Completion Date (Anticipated/Final)	Project Completed? (Y/N)

Completion Date (Anticipated/Final)	Project Completed? (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
FAC	GFN	(b) (7)(E)	(b) (7)(E)	Clean up indoor firing range	NEPA, RCRA	Received requirments on 6/26/14	<div>(b) (5)</div> <div>Reviewed GSA SOW for Indoor Firing Range investigation, provided feedback to CBP PM.</div> <div>BPFTI received report from industrial hygenist the first week of April 2015, currently under reviewe by (b) (6), (b) (7)(C)</div> <div>Recieved updated lead report the last week of June 15, (b) (6), (b) (7)(C) provided comments in early July.</div>	(b) (6), (b) (7)(C)

Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
8/10/15	(b) (7)(E)					

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
(b) (7)(E)	HVM			(b) (7)(E) Site	CatExs	received notice from BP that site was no longer acceptable with (b) (7)(E) BP to set up follow up call to determine new site location; SOW cancelled	complete ENV clearance for site location once selected	(b) (6), (b) (7)(C) (b) (6), (b) (7)(C)	6/1/15
Facilities	HVM	(b) (7)(E)		(b) (7)(E) BPS Lease Termination	CATEX	Project information received. Preparing CATEX and Site Summary Report.		(b) (6), (b) (7)(C)	6/2/14

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
	Yes	Yes			

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
(b) (7)(E)	HLT	All	Many	Helo Sites w some new build, some improvements	CATEX and/or EA/SHPO/arch surveys/Bio	Gathering documents for each site. Had phone w (b) (6), (b) (7)(C) to discuss SOW 031815. Spoke w/ (b) (6), (b) (7)(C) 040215	WSPD is to provide us with drawings/env info. Prep env info that is needed for construction permits	(b) (6), (b) (7)(C)
(b) (7)(E)	HLT	(b) (7)(E)	(b) (7)(E)	CATEX for (b) (7)(E)	CATEX/SHPO	Prepared draft CATEX and sent SHPO, USFWS letters	waiting on USFWS. SHPO requested bldgs 50 yrs old in area. Responding	(b) (6), (b) (7)(C)

Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
7/20/15						
9/17/15						

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title
Cane Removal	LRT	(b) (7)(E)	(b) (7)(E)	Cane Removal Annual Report	Annual Report (5 years) USFWS accepted finding of mostly no temporal loss of habitat and "act of nature" for remaining planting failures	Contract let to GSRC (\$300K), Repairs complete, replanting complete, Revegetation analyses submitted for routing 2/24/2012 Field Sampling for Year 2 report completed May 18	Fourth Year Monitoring Report transmitted to FWS in early October 2014. Letter seeks concurrence from FWS to terminate monitoring, thus relieving CBP from the fifth and final year of monitoring. FWS did not concur with discontinuing monitor. (b) (6), (b) (7)(C) held telecon with FWS on July 8, 2015 to discuss this project. FWS suggested (b) (5)	(b) (6), (b) (7)(C)	8/10/15	None	No	No	
Facilities	LRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) BPS	EA/FONSI	met with USFWS on 10/16/14 to discuss path forward, waiting for information from CBP PM (b) (5)	(b) (6), (b) (7)(C) spoke with (b) (6), (b) (7)(C) about project. (b) (6) spoke with (b) (6), (b) (7)(C), (b) (7)(E), (b) (6), (b) (7)(C)	(b) (6), (b) (7)(C)	12/8/14		Yes		
Cane Removal	LRT	(b) (7)(E)	(b) (7)(E)	Re-vegetation (b) (7)(E) Road Projects - Re-vegetation		plantings ordered, site prep and irrigation system install to begin October 12	complete plantings, monitor	(b) (6), (b) (7)(C)	9/24/15	None	No	No	
	LRT		(b) (7)(E)	(b) (7)(E) (b) (7)(E) installations for maintenance and repair	REC, SHPO and (b) (7)(E) coordination required		(b) (7)(E) removed from above (b) (7)(E) action due to CR sensitivity potentially eligible for listing, but field work revealed no indications. We will file with the SHPO for no eligibility for listing and therefore no potential to affect, and no need for on-site monitoring.	(b) (6), (b) (7)(C)	12/24/13				
	LRT	LRT (b) (7)(E)	(b) (7)(E)	MILCON road construction (b) (7)(E) (AKA (b) (7)(E) All Weather Road)	EA/CWA/Sec 106/Sec 7	vegetation control within project corridor complete, Military to conduct survey for 90% design in early October; SWPPP will need to be developed by BPFTI; planning for environmental monitor for MILCON deployments	update EA with updated design, prepare for public distribution	(b) (6), (b) (7)(C)	9/24/15				
TI	LRT	(b) (7)(E)	(b) (7)(E)	TIMR Roads	CATEX/CWA 404 Section 109	Complete ENV clearances under TX TIMR EA	conduct cultural resources surveys and consultations as necessary	(b) (6), (b) (7)(C)	9/24/15				
TI	LRT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Boat Ramp-Sandbar Removal	CATEX/CWA 404/ESA	draft ARRP developed, currently reviewing, PCN sent to USACE	finalize ARRP and send to TPWD	(b) (6), (b) (7)(C), (b) (7)(E)	9/24/15				
TI	LRT	(b) (7)(E)	(b) (7)(E)	all Continue to work with OTIA to complete ENV clearance for installation, operation, and M&R of (b) (7)(E) sites and access roads, OTIA	CATEX	continue to coordinate with OTIA, add CATEXs to FITT as available		(b) (6), (b) (7)(C)	9/24/15		multiple RE #s		

Completion Date (Anticipated/Final) ?	Project Completed (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)
TI	BBT	(b) (7)(E)	(b) (7)(E)	TIMR (b) (7)(E) of road M&R on (b) (7)(E)	CATEX	Received call on 4/17 from BBT PM/COR informing me that (b) (7)(E) is currently maintaining (b) (7)(E) of road within the (b) (7)(E) on a reimbursable basis via an existing IAA. Now that (b) (7)(E) Contract has been awarded, BPFTI wants to compelte this road maintenace using TIMR contractor. PM setting up meeting between (b) (6), (b) (7)(E) and (b) (7)(E) (b) (6), (b) (7)(E) staff to determine environmental compliance needs to support the proposal. Real Estate is working with PM/COR on providing a draft SUP for the (b) (7)(E) to review	(b) (6), (b) (7)(E) reached out to (b) (7)(E) ENV POC on 5/8/13 to set up call to discuss ENV planning to support request. (b) (6), (b) (7)(E) will attempt to contact (b) (7)(E) ENV POC again next week and if unsuccessfull will engage PM/COR to facilitate communicaitons. (b) (6), (b) (7)(E) contacted (b) (6) from (b) (7)(E) several times over the past few weeks. Will continue to try and engage (b) (6) for the remainder of this week and then will engage BBT Sector PM/COR for assistance in setting up a meeting. (b) (6), (b) (7)(E) notified (b) (7)(E) PM/COR on 6/24/13 of difficulty getting call back from (b) (7)(E) ENV and suggested BPFTI set up larger meeting/telecon with (b) (7)(E) to dicuss the overall effort. PM/COR concured with advice and indicated he will set up a meeting. (b) (7)(E) provided feedback that they do not want CBP contractor exectuing requirements on the the (b) (7)(E). As such, current understanding is that CBP will utilize CTIMR to provide materials (crushed rock) to the	(b) (6), (b) (7)(E)	8/10/15					
FAC	BBT	(b) (7)(E)	(b) (7)(E)	Asphalt Replacement	CATEX, 106	Received Requirements from PM first week of April '15	CATEX Complete	(b) (6), (b) (7)(E)	8/10/15					
FAC		(b) (7)(E)	(b) (7)(E)	Asphalt Replacement	CATEX, 106	Received Requirements from PM first week of April '15	CATEX Complete	(b) (6), (b) (7)(E)	8/10/15					
FAC	BBT	(b) (7)(E)	(b) (7)(E)	Dispose of old (b) (7)(E) BPS	CATEX, 106, Due Diligence	WO for phase 1 sent to LMI for an estimate	LMI completed site visit for Phase 1 in June of 2015, currently waiting for report submittal Draft report submitted in early August 2015,	(b) (6), (b) (7)(E)	8/10/2015					
TI	BBT	(b) (7)(E)	(b) (7)(E)	Maintain approxiamtely (b) (7)(E) of (b) (7)(E) access roads	CATEX, 106	(b) (6), (b) (7)(E) received SHPO concurrence on action on 6/10/15. Notified TI PM/COR that requirement is green and covered via Texas TIMR EA		(b) (6), (b) (7)(E)	8/10/15					
(b) (7)(E)	BBT	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	CATEX/SHPO and tribes	just starting. May have archeology in area.		(b) (6), (b) (7)(E)	9/18/15					

	Project Completed? (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
Facilities	New Orleans	Sector HQ	New Orleans	Move/Consolidation of Sector HQ	GSA completing NEPA; CBP CATEX once GSA CATEX Complete	CATEX complete; need to conduct due diligence and CATEX for parking space rental once location determined		(b) (6), (b) (7)(C)	6/9/15
Facilities	New Orleans	(b) (7)(E) BPS	(b) (7)(E)	Consolidation of CBP into GSA leased facility owned by (b) (7)(E) (b) (7)(E)	Addition of (b) (7)(E) to proposed action	REC previously prepared, need to determine if additional NEPA need for (b) (7)(E) No update yet.	Need to determine if additional NEPA need for (b) (7)(E)	(b) (6), (b) (7)(C)	1/6/2014
Facilities, Air and Marine	New Orleans	(b) (7)(E)	(b) (7)(E)	For the lease of unoccupied and undeveloped land parcel adjacent to the south side of the (b) (7)(E) facility to support critical mission requirements and capabilities	CATEX/SHPO	waiting for information from PM to begin environmental clearance		(b) (6), (b) (7)(C)	8/10/2015
(b) (7)(E)	NLL	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) lease	CATEX, SHPO	Draft CATEX done, SHPO sent (no tribal)	waiting on SHPO due Sep 24	(b) (6), (b) (7)(C)	9/17/15

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (7)(E)					

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Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CIIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title
TI	RGV	(b) (7)(E)	(b) (7)(E)		(b) (7)(E)	This project was extensively discussed with IBWC the week of Feb. 9th, 2015...Construction start date is projected for August 2015. TX DOT is still working to complete EA. NEPA/ BO renegotiation Received PRD from USACE ENV in May of 2014, reviewed by (b) (6), (b) (7)(E) Awaiting next steps	(b) (5), (b) (7)(E) New BO by SHA.	(b) (6), (b) (7)(E)	8/10/15		None	No	No
	RGV	(b) (7)(E)		(b) (7)(E) Border and Access Road Repairs	CATEX/ 404 - Nationwide General Permits/SHPO/Coordination with IBWC, USFWS and USDA	(b) (7)(E) Road was realigned in March of 2015 Final rotation is currently under way, last day of construction is April 17th...ENV needs funds to address Haz Waste Issue--Issue has been resolved. PCD funded. Project is complete, however need to make sure that USACE/CBP execute payment for FWS reveg/restoration. Work continues with USACE/FWS to coordinate funds transfer.	Arch site located by FWS biologist the week of Jan 12th in the arroyo work area. (b) (6), (b) (7)(E) issued WO to northland who visited site on Jan 19th, 2015. Northland recommend site not eligible and (b) (6), (b) (7)(E) secured SHPO concurrence that project may proceed as planned on January 20th, 2015. ENV monitoring contract for FY15 deployment (2 rotations) has been awarded to Northland. Kick-off Meeting to occur at (b) (7)(E) BPS on 1/16/14 CATEX for new water filling station for FY15 has been complete	(b) (6), (b) (7)(E)	8/10/15		None	No	No
TI	RGV			RGV (b) (7)(E)	EA	(b) (5) GSRC has accompanied USACE site walk and looks on two weekly visits to the field. GSRC to begin conducting full blown surveys the last week of July 2015. Site Visit Request form submitted by (b) (6), (b) (7)(E) the Second week of July 2015. First round of surveys went well, current plan is to conduct second round of ENV surveys the week of 8/17/15.	ENV funds transferred from OTIA to BPFTI PMO ENV Branch on June 9, 2014... Project kick-off meeting scheduled for (b) (5) RGV Received update from CBP procurement on July 24, 2014--currently anticipate award of env contract on or around (b) (5) (b) (5) Contract awarded September 5, 2014!! ENV Kick-off Meeting Held 9/22/14	(b) (6), (b) (7)(E)	8/10/15				
FAC	RGV			RGV (b) (7)(E) facilities and (b) (7)(E)(b) (7)(E)	CATEX	ENV provided language for PRD which was routed late May 2014 for signature. (b) (6), (b) (7)(E) to complete CATEX/REC by January 1, 2015. Currently in process of compiling building history and NHPA adjacencies to support effect determination for additional (b) (7)(E) (b) (7)(E)	(b) (6), (b) (7)(E) sent SHPO letters for (b) (7)(E) facilities and (b) (7)(E) (b) (7)(E) on 8/12/14 SHPO Clearance received for (b) (7)(E) and (b) (7)(E)(b) (7)(E) CATEX completed for (b) (7)(E) (b) (7)(E) in September '14--Signed CATEX provided to PM (b) (6), (b) (7)(E) Waiting on confirmation of (b) (7)(E) (b) (7)(E) (based on 15% design) before executing a CATEX for (b) (7)(E) (b) (7)(E) CATEX for (b) (7)(E) Facilities and (b) (7)(E) (b) (7)(E) completed in November 2014	(b) (6), (b) (7)(E)	8/10/15				
TI	RGV			RGV (b) (7)(E) Legacy (b) (7)(E)	CATEX	ENV provided language for PRD which was routed late May 2014 for signature.	Review existing env documents to see if legacy upgrades already have existing coverage. (b) (7)(E), (b) (5)	(b) (6), (b) (7)(E)	8/10/15				

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TI	RGV	all	all	TIMR Roads	CATEX/CWA 404 Section 106	Complete ENV clearances under TX TIMR EA; CR surveys complete for (b) (7)(E) report resubmitted to SHBO portion of roads within (b) (7)(E) based using PA, revised report for (b) (7)(E) to be submitted; coordinating with USEWS regarding roads in (b) (7)(E) AOR within (b) (7)(E) tracts	conduct cultural resources surveys and consultations as necessary	(b) (6), (b) (7)	8/10/15				
TI	RGV	(b) (3), (b) (5)	all	Continue to work with OTIA to complete ENV clearance for installation, operation, and M&R of (b) (7)(E) sites and access roads, OTIA completing CATEXs and BPFTI is providing support and adding final CATEXS to FITT	CATEX	continue to coordinate with OTIA, add CATEXS to FITT as available		(b) (6), (b) (7)	6/29/15		multiple RE #s		
FAC	RGV	Office/Restroom Trailer at RGV SHQ	SHQ	CATEX routed for signature for installation and operation of trailer to be used for office space and restrooms within existing SHQ footprint	CATEX	complete signature process, add to EPIIF		(b) (6), (b) (7)	6/29/15				

Completion Date (Anticipated/Final)	Project Completed? (Y/N)

Completion Date (Anticipated/Final)	Project Completed? (Y/N)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
	SWB	(b) (7)(E)		SWB (b) (7)(E) New (b) (7)(E) (b) (7)(E) Design & Construction	EA, completed by OTIA, BPFIT to support ENV clearance as needed and review draft ENV documents	PRD being routed for approval	review draft ENV documents developed by OTIA	(b) (6), (b) (7)(C)
(b) (7)(E)	SWB	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	CATEX/SHPO	ready to finalize		(b) (6), (b) (7)(C)

Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
6/29/15						
9/17/15						

Worksheet: Sheet1											
1	2	3	4	5	6	7	8	9	10	11	12

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
TI	ELC			(b) (7)(E) Road Maintenance and Repair (includes (b) (7)(E))	EA	Annual report certified in SMARTS and reviewed. Phase (b) (7)(E) kick-off today; monitors in place and SWPPP install to begin tomorrow.	Continue to monitor (b) (7)(E) construction. (b) (7)(E), (b) (5)	(b) (6), (b) (7)(C)	9/21/15
TI	ELC			(b) (7)(E) Maintenance and Repair	REC	(b) (7)(E) requested special attention to this non-owned operational road. Discussed with (b) (7)(E) on June 3. (b) (7)(E), (b) (5) working real estate with Caltrans.	(b) (7)(E) supports this project and restoration of the impact areas outside of the roadway.	(b) (6), (b) (7)(C)	7/27/15
TI	ELC			(b) (7)(E) Barrier Maintenance	?	Request received for maintenance of two (b) (7)(E) barriers. No NEPA exists for installation of barriers. Need surveys, consultation letters, 401/404 permits.		(b) (6), (b) (7)(C)	9/21/15
TI	ELC			(b) (7)(E) and (b) (7)(E) Vegetation Management	EA	Request received for vegetation removal along (b) (7)(E) and (b) (7)(E) north of the border. Requirement not in FITT.		(b) (6), (b) (7)(C)	9/21/15

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Facilities	ELC			(b) (7)(E) BPS UST Removal	CATEX	USTs removed. Closure report submitted to DTSC and EPA. Prepared SOW for additional site remediation measures. Working with RE to get LMI subcontractor access to the site.	Awaiting estimates from Contractors.	(b) (6), (b) (7)(C)	6/15/15

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (7)(E)	Yes	Yes	EA (b) (7)(E) (b) (7)(E) AWR Construction	12/31/2016	No
	No	No		12/31/2016	No
	Yes	No			
	No	No			

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
	No	No		3/15/2016	No

Environmental Status - Facilities and TI Projects

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Facilities	SDC	(b) (7)(E)		(b) (7)(E) Checkpoint Mitigation	EA/FONSI	NNIS removal mitigation and puncture vine removal ongoing. Estimate received from HDR for monthly invasive species removal at entire checkpoint. On hold awaiting additional funding. Interim herbicide application performed by M&R group.	Incorporate puncture vine removal and eradication program into checkpoint landscaping contract or lease. Discuss SOW and path forward with CDFW and FWS.	(b) (6), (b) (7)(C)	8/10/15
Facilities	SDC	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) BPS	N/A	On-going UST cleanup	SVE and air sparge system installed. Additional GW wells installed off site for free product delineation. System operational since Oct. 2011. Ongoing GW monitoring and AS/SVE report reviews. Prepared EFL. VI report reviewed and requested changes (conf call 10/08/14). Reviewed revised VI report (DD 11/25/14). Additional VI report revisions were made. Conference call for VI 012215. Ctr making edits.	(b) (6), (b) (7)(C)	02/29/15
Facilities	SDC	(b) (7)(E)		(b) (7)(E) Checkpoint Upgrade (b) (7)(E)	EA/FONSI	Revised FONSI posted to CBP website and NOI published. No comments received. Construction expected to begin in October 2015.	Implement BMPs in EA and FONSI.	(b) (6), (b) (7)(C)	9/21/15

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Facilities	SDC	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Checkpoint b) (7)(E) Road and Interim Checkpoint (b) (7)(E)	REC	Consultation letter sent to USFWS; expecting response soon. Plan to use PA for NHPA compliance; information entered into EPIIF.	Complete REC for (b) (7)(E) road and temporary checkpoint.	(b) (6), (b) (7)(C)	9/21/15
TI	SDC			Gapfiller	SWPPP, SPCCP, and Re-vegetation Plan	401/404 permit applications submitted. 401 Certification held up due to CEQA consistency issues -- need CEQA addendum. 404 permit delayed with request for additional information. Got authorization and registered for data entry role in SMART.	Send permit checklist to TIMR for completion. Enter project information in SMART. Contract QSP to complete SWPPP and monitor SWPPP implementation during work.	(b) (6), (b) (7)(C)	2/18/14
TI	SDC			(b) (7)(E) Re-vegetation effort	Re-vegetation Plan	Year 4 maintenance ongoing. Monitoring conducted in early June. Monitoring report received and under review.	Work with (b) (6), (b) (7)(C) to remove equipment and material from temporary staging area and prepare it for revegetation.	(b) (6), (b) (7)(C)	9/21/15
TI	SDC			(b) (7)(E) Vegetation Management Plan	Re-vegetation Plan	Year 5 maintenance ongoing. Monitoring conducted in early June. Monitoring report received and under review.	Continue Year 5 maintenance and monitoring.	(b) (6), (b) (7)(C)	9/21/15

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
TI	SDC			(b) (7)(E) Real Estate Disposal	Phase 1 ESA and CATEX	Working with PMO Real Estate to transfer property through GSA. Sent letter documenting completion of wetland mitigation at (b) (7)(E) to Corps LA District. USFWS expressed interest in helping to transfer both properties.	(b) (6), (b) (7)(C) taking lead on GSA excess.	(b) (6), (b) (7)(C)	1/6/14
TI	SDC			(b) (7)(E) – JTF FY11 Project	ESP	Year 3 maintenance ongoing. Monitoring report received and under review.	Continue Year 3 maintenance and monitoring.	(b) (6), (b) (7)(C)	9/21/15
Other	SDC			Brand's Phacelia Annual Inventory	?	RECON performing Year 2 weed removal and monitoring. Survey complete. Draft report received and under review. Annual meeting with working group scheduled for October.	Review and comment on draft report. Continue Year 2 weed removal and monitoring.	(b) (6), (b) (7)(C)	9/21/15
TI	SDC			(b) (7)(E) Brush Clearing	MFR/ESP	Request received for additional vegetation removal. Requirement not in FITT.	Prepare MFR for additional vegetation removal as necessary.	(b) (6), (b) (7)(C)	2/2/15

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
TI	SDC			(b) (7)(E) Trail Maintenance	CATEX	Surveys completed. Plan to use PA for NHPA compliance; consultation letter sent to USFWS.	Enter information into EPIIF. Prepare CATEX.	(b) (6), (b) (7)(C)	9/21/15
TI	SDC			(b) (7)(E) Road Maintenance	EA/FONSI	Request made by SDC for maintenance up to and potentially including wilderness. Support from the (b) (7)(E) USFWS, and CDFW. Requested input from (b) (6), (b) (7)(C)	Confirm TIMR requirement status. Send work order to Northland for estimate and begin scoping process.	(b) (6), (b) (7)(C)	4/14/14
TI	SDC	(b) (7)(E)		(b) (7)(E) Vegetation Control	EA/FONSI	Preliminary raft EA reviewed and returned with comments. Comment resolution call set for next week. Coordination letters sent out. Coordination call held with USFWS and USACE regulatory division. Follow up call set for this week.	Prepare draft EA. Send out Section 7 consultation letter as well as CZMA, 401 water cert, 402 aquatic herbicide, and 404 permit applications.	(b) (6), (b) (7)(C)	9/21/15
TI	SDC			(b) (7)(E) Vernal Pool Impacts	REC	USFWS requested again assessment and mitigation proposal for (b) (7)(E) vernal pool impacts from BP operations. Discussed report with (b) (6), (b) (7)(C)	BP to negotiate mitigation with USFWS.	(b) (6), (b) (7)(C)	7/27/15

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME	Date Updated
TI	SDC			(b) (7)(E) (b) (7)(E) Vegetation Removal	MFR/ESP	Request received for additional vegetation removal around (b) (7)(E) Grate and (b) (7)(E) Requirement not in FITT.		(b) (6), (b) (7)(C)	9/21/15
Facilities	SDC			(b) (7)(E) Remediation	REC	REC complete and signed.	Send letters to SHPO and tribes. Implement BMPs in REC.	(b) (6), (b) (7)(C)	6/15/15
Facilities	SDC			(b) (7)(E) Checkpoint Water Treatment System Installation	REC	Preliminary Design Report received conditional approval from DDW. NSF 61 certification documentation, final design, and NEPA documentation requested.	Provide additional materials. Prepare letters to USFWS, SHPO, and Tribes. Prepare REC.	(b) (6), (b) (7)(C)	6/29/15

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (7)(E)	Yes	Yes	SEA (b) (7)(E) Checkpoint Improvements	12/31/2017	No
(b) (7)(E)	Yes	Yes			
(b) (7)(E)	Yes	Yes	EA (b) (7)(E) Checkpoint Upgrade	12/31/2015	No

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (7)(E)	Yes	Yes	EA (b) (7)(E) Checkpoint Upgrade	12/31/2015	No
	No	No			
(b) (7)(E)	Yes	Yes	ESP (b) (7)(E) Construction	12/31/2016	No
	No	No		8/1/2016	No

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
	No	No			
(b) (7)(E)	Yes	Yes	Environmental Stewardship Plan for Construction, Operation, and Maintenance of Tactical Infrastructure, (b) (7)(E)	12/31/2017	No
	No	No		12/31/2018	No
	No	No			

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
	No	No		9/1/2015	No
	No	No			
	No	No		11/1/2015	No
	No	No			

FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
	No	No			
	No	No			
	No	No			

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
TI/Fac?	SPW	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) BPS - (b) (7)(E) to support operations	CATEX	Met with (b) (7)(E) to identify level of environmental coordination needed for project (REC). OBP provided funding for cultural work. Mission Suport real estate to complete (b) (7)(E) permit.	Cultural work completed. Pending permit package from Mission Suport. SHPO provided concurrence on 04/01/13. (b) (7)(E) requests EA be prepared for operations and maint. Draft EA submitted to (b) (7)(E) awaiting comments.	(b) (6), (b) (7)(C)
TI				(b) (7)(E) Road Repair and Maintenance	EA/EIS	Revised schedule, MOA, and NOI distributed for comment. Final proposed action identified.	Submit BA to FWS. Complete MOA. Finalize NOI. Complete PWS and IGCE for follow-on contract. Update schedule.	(b) (6), (b) (7)(C)
Facilities	HVM	(b) (7)(E)		Remove 4 10,000 gallon USTs	Montana Tank Closure	CATEX previously signed (2010)	Tanks removed. Analytical data imminent.	(b) (6), (b) (7)(C)
(b) (7)(E)	SPW			Lease and M&R of site	CATEX/SHPO	preparing CATEX and SHPO letters	waiting on Tribal timeframe due 100315	(b) (6), (b) (7)(C)
(b) (7)(E)	SPW			Lease and M&R of site	CATEX/SHPO	preparing CATEX and SHPO letters	SHPO and tribal letters to go out soon	(b) (6), (b) (7)(C)
(b) (7)(E)	SPW			Lease and M&R of site	CATEX/SHPO	preparing CATEX and SHPO letters	Verifying access road ROW	(b) (6), (b) (7)(C)

Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
10/28/2013	(b) (7)(E)	Yes	No			
9/21/2015		No	No		12/31/2016	No
7/13/15						
9/17/15						
9/18/15						
9/18/15						

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification	NEPA Action / Other Compliance	Status
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Facilities	TCA			(b) (7)(E) and (b) (7)(E) status - Facilities and TI Projects FOB Modification	SEA for Expansion of (b) (7)(E) and (b) (7)(E)
Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance
					<p>Cooperating Agency Request Letters sent to (b) (7)(E) and (b) (7)(E) on 6/7/13</p> <p>Initial Scoping letters sent to stakeholders on 6/10/13</p> <p>Work Order to HDR approved week of 6/1/13 for bio and cultural surveys</p> <p>Preliminary Draft SEA circulated for CBP internal review comments due by 6/14/13</p> <p>Field Surveys to occur 6/25/13</p> <p>**Decieson made last week of June to exectue CATEX/REC to provide coverage. CATEX/REC routed for signature on 7/1/13</p> <p>Recieved concurence from (b) (7)(E) and (b) (7)(E) Ecological Services Department--concurences forwarded to (b) (6) w/ (b) (7)(E) RE on 7/30/13</p> <p>Letters informing stakeholders of decieson to utilize CATEX will be sent out in early August.</p>
Facilities	TCA	(b) (7)(E)	(b) (7)(E)	Cleanup of existing (b) (7)(E) Firing Range	CERCLA
					RI/FS draft document completed. Wating on determination from USACE FUDs to determine if site is eligible for FUDs program and funding.

TI	TCA	(b) (7)(E)		Upgrade (b) (7)(E) Road	Status - Facilities and TI Projects	FONSI in signature cue
Program	Sector	Station	City	Activity Area (CTIMR, Road Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other	Status
Office Lead	TCA	(b) (7)(E)		(b) (7)(E)	Compliance	Northland incorporating CBP comments on cultural survey and (b) (7)(E) reviewing Section 7 consultation letter
TI	TCA	(b) (7)(E)	(b) (7)(E)	(b) (7)(E) Permanent Lighting	EA/ESP Add?	Legal opinion with (b) (6), (b) (7)(E) and (b) (6), (b) (7)(C) awaiting direction
TI	TCA	(b) (7)(E)		(b) (7)(E) Wash Crossover	Hard Look	PRD in review w team
TI	TCA	(b) (7)(E)		(b) (7)(E) Crossover	Hard Look	PRD in review w team
TI	TCA	(b) (7)(E)		(b) (7)(E) Wash Crossover	Hard Look	Will be included under associated WARD

TI	TCA			EA for (b) (7)(E) Status - Facilities and TI Projects	EA and BABE ready for FS review	
Program Office Lead	Sector	Station	City	(b) (7)(E) Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status
						Decieson has been made in late May 2015 to remove requirments located within the IRA. FS provided extensive comments on the draft EA to CBP the last week of May 15.
TI	TCA	(b) (7)(E)	(b) (7)(E)	Reconstruct (b) (7)(E) Road	Need to complete 106 , Section 7 and NEPA	DOE returned from SHPO to NPS for revision
TI	TCA	(b) (7)(E)		Construct (b) (7)(E) Secondary Fence	MFR/Stormwater	MFR completed. SWPPP complete. Project extent confirmed 10/07/14. NOI was completed.
TI	TCA	(b) (7)(E)		Use and maintenance of (b) (7)(E) of roads in (b) (7)(E) wilderness	EA	FY 2015 Start
FAC	TCA	(b) (7)(E)		Install well at (b) (7)(E) FOB and (b) (7)(E)	(b) (7)(E) is ENV green (b) (7)(E) will required CATEX and 106	Project is in PRD stage only and (b) (6), (b) (7)(C) provided infomration to USACE PM the week of Feb 16th.
TI	TCA	(b) (7)(E)		(b) (7)(E) Erosion Control	Reveg	(b) (5), (b)(6);(b)(7)(C), (b) (7)(E)

TI	TCA			(b) (7)(E)	Facilities and TI Projects	Work with (b) (7)(E) to provide NEPA clearance to ensure access to (b) (7)(E)
Program Office Lead	Sector	Station	(b) (7)(E)	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status
TI	TCA	(b) (7)(E)	(b) (7)(E)	CTIMR - Create TI staging area	NEPA, 106	Received requirements from TI PM GOR, need to issue cultural survey
TI	TCA	(b) (7)(E)	(b) (7)(E)	TIMR - (b) (7)(E) Road	NEPA, 106	Awarded Northland WO to perform Cultural Survey of (b) (7)(E) of existing (b) (7)(E) road located in (b) (7)(E) Station AOR - portions of road are located on (b) (7)(E)
TI	TCA	(b) (7)(E)	(b) (7)(E)	MCA - Install (b) (7)(E)	NEPA, 106	(b) (6), (b) (7)(C) reviewed PRD in late July 2015. Confirmed with (b) (6); (b) (7)(C) that SW PA does not cover installaiton of (b) (7)(E).
(b) (7)(E)	TCA	(b) (7)(E)	(b) (7)(E)	new lease site (b) (7)(E)	CATEX/SHPO and tribes	Draft CATEX prepared, SHPO complete, tribal sent
(b) (7)(E)	TCA	(b) (7)(E)	(b) (7)(E)	new lease site (b) (7)(E)	CATEX/SHPO and tribes	Draft CATEX prepared, SHPO complete, tribal sent
(b) (7)(E)	TCA	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	CATEX/SHPO and tribes	ust starting, lease for land access for (b) (7)(E)
(b) (7)(E)	TCA	(b) (7)(E)	(b) (7)(E)	new lease site (b) (7)(E)	CATEX/tribal reservation	Draft CATEX prepared, tribal sent

Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)

Per discussions with (b) (6), (b) (7)(C) CBP may execute the required SEA in-house.	(b) (6), (b) (7)(C)	8/10/15						
Next Steps / Action Items Waiting on formal requirements approval by OBP so they can be incorporated into a letter of intent.	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
(b) (6), (b) (7)(C) provided ENV language for (b) (7)(E) and (b) (7)(E) LOIs, draft LOI currently being reviewed by PMO prior to submission to (b) (7)(E)								
Meeting on the (b) (7)(E) scheduled for 9/13/12 to meet with (b) (7)(E) and review upgrades to (b) (7)(E) and (b) (7)(E)								
(b) (6), (b) (7)(C) advised to begin NEPA clearance...Planning to create SEA in-house. Update on SEA as of 4/12/13 -- draft document is in great shape and is nearly complete and ready for internal review. (b) (6), (b) (7)(C) needs to issue WFO to have bio/cultural surveys of expanded footprint and incorporate results of surveys into SEA.								
(b) (6), (b) (7)(C) attending site visit requested by EPA to survey CBP drinking water								
Proceed with cleanup of firing range property separately from adjacent parcels while FUDS program investigates UXO on neighboring properties.	(b) (6), (b) (7)(C)	2/4/13	(b) (7)(E)	es	Yes			

Post Final EA	(b) (6), (b) (7)(C)	8/10/15		Yes	Yes			
Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env	Env Action	Completion Date	Project
ENV Complete Survey Report submitted to (b) (7)(E) (b) (7)(E) in early March 2015. Continue to press (b) (7)(E) (b) (7)(E) for response on Report (b) (6), (b) (7)(C) to meet with (b) (7)(E) (b) (7)(E) on 8/11/15 regarding CR survey report	(b) (6), (b) (7)(C)	8/10/15	(b) (7)(E)	es	Yes	TI M&P Title (b) (7)(E) (b) (7)(E)	(Anticipated/Final)	Completed? (Y/N)
Covered by waiver (Check status with (b) (6), (b) (7)(C))	(b) (6), (b) (7)(C)	3/18/13						
Covered by waiver, ENV Stewardship Memo under preparation when funded (Check status with (b) (6), (b) (7)(C))	(b) (6), (b) (7)(C)	3/18/13						
Covered by waiver, ENV Stewardship Memo under preparation when funded (Check status with (b) (6), (b) (7)(C))	(b) (6), (b) (7)(C)	3/18/13						
Covered by waiver, ENV Stewardship Memo under preparation when funded (Check status with (b) (6), (b) (7)(C))	(b) (6), (b) (7)(C)	3/18/13						

Need to resolve Inventory Roadless Area issue with FS	(b) (6), (b) (7)(C)	8/10/15	N/A	No	No			
Next Steps / Action Items	ENV SME	Date Updated	FME#	In FITT?	Env Action Initiated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
Sector issuing letter to Forest Service in Early April 2015 to discuss exemption of (b) (7)(E) from IRA								
Received comments from FS on Draft EA. CBP responded to comments and is seeking to set up teleconference the week of July 13, 2015 to review CBPs responses to FS comments.								
Teleconference held with FS the first week of August 2015 to review comments, (b) (6), (b) (7)(C) indicated on call that plan is to complete ENV planning in CY 2015. (b) (6), (b) (7)(C) has follow up call with FS on 8/13/15 to review each FS comment on EA and Bio Evaluation.								
CBP to prepare draft EA schedule and draft Cooperating Agency Agreement.	(b) (6), (b) (7)(C)	8/10/15	N/A	Yes	No	N/A		
Followup at project end	(b) (6), (b) (7)(C)(b) (6), (b) (7)(C)	1/12/15	N/A	No	No			
Agree on SOW with NPS and develop MOU	(b) (6), (b) (7)(C)	8/10/15						
Work Currently Unfunded	(b) (6), (b) (7)(C)	8/10/15						
WO awarded. First round of hydro-seeding occurred in late May 2015. Hydrseeding was completed the week of July 6, 2013	(b) (6), (b) (7)(C)	8/10/15						

CBP team working on Plan of Development as requested by (b) (7)(E)	(b) (6), (b) (7)(C)	8/10/15							
Bio and Cultural surveys completed at the end of June 2015. Waiting on reports	(b) (6), (b) (7)(C)	8/10/15							
Next Steps / Action Items	EN	ME	Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated /Final)	Project Completed? (Y/N)
SHPO concurrence received in early August 2015, currently working on resolving native plant removal with ADOA.									
Verify RE status and issue WO for cultural survey.	(b) (6), (b) (7)(C)	8/10/15							
WO for cultural survey has been awarded, waiting on RE clearance to perform surveys.									
Draft Report submitted by Northland on 8/7/15	(b) (6), (b) (7)(C)	8/10/15							
SHPO (b) (7)(E) Letters routed for signature week of August 6, 2015	(b) (6), (b) (7)(C)	8/10/15							
waiting on Tribal timeframe Aug per SHPO. Checking with SHPO on concurrence	(b) (6), (b) (7)(C)	9/18/15							
waiting on Tribal timeframe mid Sept. Have solid SHPO concurrence	(b) (6), (b) (7)(C)	9/18/15							
	(b) (6), (b) (7)(C)	9/17/15							
address CRM question and resend	(b) (6), (b) (7)(C)	9/17/15							

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
TI	YUM			(b) (7)(E) ESPC Border Lighting Retrofit	REC	Project description changed to include trenching for utilities. SHPO and tribal consultation letters sent. SHPO required additional information. Preparing REC. Project expected to start in November 2015. Need additional project information	Prepare REC.	(b) (6), (b) (7)(C)
TI	YUM			(b) (7)(E)	EA	Construction started last week. RECON performing monitoring. Fire management plan and operational spill response plan still need to be finalized. Utility corridors are being finalized.	Finish fire management plan and operational spill response plan. Write SHPO letter and evaluate new T&E listings and CH for utility alignments.	(b) (6), (b) (7)(C)
TI	YUM			(b) (7)(E) Fence Replacement	CATEX	SHPO concurrence received. CATEX signed.	Implement BMPs in CATEX.	(b) (6), (b) (7)(C)
TI	YUM			(b) (7)(E) Border Road Improvements	MFR	Planning underway for (b) (7)(E) of border road improvement and maintenance east of the (b) (7)(E) POE. Area and type of activity likely covered by (b) (7)(E) waiver. Surveys and impact analysis of similar activity done as part of a 2005 EA.	(b) (5), (b) (6);(b) (7)(C) prepare MFR.	(b) (6), (b) (7)(C)

Environmental Status - Facilities and TI Projects

Program Office Lead	Sector	Station	City	Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)	NEPA Action / Other Compliance	Status	Next Steps / Action Items	ENV SME
Facilities	YUM			(b) (7)(E) FOB (b) (7)(E) (b) (7)(E)	REC	Reviewed previous environmental documents. Agreement to (b) (7)(E) out of wilderness. (b) (6)(b) (7)(C) agrees a REC will suffice for this activity. (b) (6)(b) (7)(C) completed cultural survey and will complete Section 7 requirements.	Follow up with (b) (6)(b) (7)(C) about survey and consultation results. Prepare REC.	(b) (6), (b) (7)(C)
Facilities	YUM			(b) (7)(E) FOB well and leach field	EA	PRD reviewed and comments submitted.		(b) (6), (b) (7)(C)
TI	YUM			Complete environmental planning for establishment of replacement vegetation along (b) (7)(E) limitrophe	CATEX, Section 7, 404 Permit	Environmental compliance completed for CBP action	(b) (7)(E) wants CBP to complete environmental compliance for the proposed action (CBP has completed environmental compliance for its proposed action)	(b) (6), (b) (7)(C)
TI	YUM			Vegetation Treatment at (b) (7)(E)	CATEX	Draft CATEX under review by Yuma Sector		(b) (6), (b) (7)(C)

Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
9/21/15	(b) (7)(E)	Yes			12/30/2015	No
9/21/15	(b) (7)(E)	Yes			6/30/2016	No
9/21/15	(b) (7)(E)	Yes			12/31/2015	No
9/21/15						

Date Updated	FME#	In FITT?	Env Action Initated?	Env Action Title	Completion Date (Anticipated/Final)	Project Completed? (Y/N)
8/10/15					9/30/2015	No
8/10/15					12/31/2016	No
6/2/14						
10/20/14						

From:
To:

(b) (6), (b) (7)(C)

Cc:

Bcc:

Subject: is our call on? (b) (6), (b) (7)(C) code (b) (6), (b) (7)(C)

Date: Tue Oct 27 2015 16:01:37 EDT

Attachments:

(b) (6), (b) (7)(C)

Environmental Planning

LMI Government Consulting

Border Patrol Facilities & Tactical Infrastructure

Program Management Office

Facilities Management and Engineering

U.S. Customs and Border Protection

Mobile: (b) (6), (b) (7)(C)

Excel as a trusted strategic partner enhancing

Border Patrol's proud legacy.

From:

(b) (6), (b) (7)(C)

To:

Cc:

Bcc:

Subject: RE: BPFTI Environmental Guide

Date: Mon Oct 26 2015 12:22:21 EDT

Attachments: image001.png

(b) (6), (b) (7)(C) – Yes, we are to provide a copy to EED for their records. However, when the CBP due diligence policy was produced I don't believe we had TRIRIGA so this is an edit we can note and include in the next update to the guidelines. However, I would let (b) (6), (b) (7)(C) know that EED does have access to FITT (I know that (b) (6), (b) (7)(C) has access) and if others need access we can provide that. In addition, we can work with EED in terms of how they want to receive a copy (e.g. email, FITT, or TRIRIGA). Thanks.

From: (b) (6), (b) (7)(C)

Sent: Monday, October 26, 2015 9:17 AM

To: (b) (6), (b) (7)(C)

Subject: RE: BPFTI Environmental Guide

(b) (6), (b) (7)(C)

Before I respond to (b) (6), (b) (7)(C) I wanted to make sure we are on the same page.

My understanding is that all we provide EED is the EPIF and CATEX/REC. Would we also provide them the screening documents??

(b) (6), (b) (7)(C)

From: (b) (6), (b) (7)(C)

Sent: Monday, October 26, 2015 11:30 AM

To: (b) (6), (b) (7)(C)

Subject: BPFTI Environmental Guide

Hi (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C) sent me a copy of the BPFTI Environmental Guide and I had a question regarding Due Diligence. According to the policy (screen shot below), EED is supposed to receive a copy of the due diligence documentation, which we have not been receiving. However, the BPFTI guide only has the documentation going into FITT. How does EED ensure we receive a copy of the documentation, since we do not have access to FITT?

V/R,

(b) (6), (b) (7)(C)

~~~~~

(b) (6), (b) (7)(C)

U.S. Customs and Border Protection

Environmental Planning and Compliance Branch Chief

Environmental & Energy Division

1331 Pennsylvania Ave. NW, Mail Stop 755N

Washington, DC 20004

(b) (6), (b) (7)(C)(BB)

## 2.2. FM&E and SBI Program Office Responsibilities

The FM&E Program Management Office (PMO) and SBI Program Office Directors are responsible for:

- Ensuring environmental due diligence policy requirements are met;
- Ensuring copies of all environmental due diligence documentation for each applicable real property transaction, as outlined above, are provided to EED;
- Ensuring a technical review is conducted and documented for each environmental due diligence document and a formal written acceptance of each document is prepared;
- Conducting investigations to identify environmental financial liabilities; and
- Seeking legal review from the Office of Chief Counsel where there are provisions in transaction documents that purport to make the Government responsible or liable for environmental conditions, or where due diligence reveals an environmental condition that may implicate Government liability or responsibility under the law.

From:  
To:

(b) (6), (b) (7)(C)

Cc:

Bcc:

Subject: Env Branch call

Date: Tue Oct 20 2015 15:23:20 EDT

Attachments:

(b) (6), (b) (7)

Do we have a call next Monday oct 26??

(b) (6), (b) (7)

Environmental Planning

LMI Government Consulting

Border Patrol Facilities & Tactical Infrastructure

Program Management Office

Facilities Management and Engineering

U.S. Customs and Border Protection

Mobile: (b) (6), (b) (7)(C)

Excel as a trusted strategic partner enhancing

Border Patrol's proud legacy.

---

From:

(b) (6), (b) (7)(C)

To:

Cc:

Bcc:

Subject: RE: can you make the call now?

Date: Mon Oct 19 2015 15:03:10 EDT

Attachments:

---

Calling in now.

(b) (6), (b) (7)(C)

Senior Attorney

U.S. Customs and Border Protection

Office of Assistant Chief Counsel, Indianapolis

6650 Telecom Dr.

Indianapolis, IN 46278

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

This communication might contain communications between attorney and client, communications that are part of the agency deliberative process, or attorney-work product, all of which are privileged and not subject to disclosure outside the agency or to the public. Please consult with the Office of Assistant Chief Counsel, Indianapolis, U.S. Customs and Border Protection before disclosing any information contained in this email.

From: (b) (6), (b) (7)(C)

Sent: Monday, October 19, 2015 3:03 PM

To: (b) (6), (b) (7)(C)

Subject: can you make the call now?



(b) (6), (b) (7)(C)

Environmental Planning

LMI Government Consulting

Border Patrol Facilities & Tactical Infrastructure

Program Management Office

Facilities Management and Engineering

U.S. Customs and Border Protection

Mobile: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Excel as a trusted strategic partner enhancing

Border Patrol's proud legacy.

From:

(b) (6), (b) (7)(C)

To:

Cc:

Bcc:

Subject: Canceled: Bi-Weekly ENV Branch/EED Review Call

Date: Thu Oct 15 2015 16:38:35 EDT

Attachments: Env Status - Facilities and TI Projects.xls

Good afternoon all,

Our biweekly meeting scheduled for Monday, October 19th has been cancelled. We'll resume our next meeting on November 2, 2015.

Please remember that you still need to update the project spreadsheet.

SharePoint link: (b) (7)(E)

Attached is also a copy of the report in case you don't have access to SharePoint.

<<Env Status - Facilities and TI Projects.xls>>

Thanks,

(b) (6), (b) (7)(C)

Data Analyst

Dos Logistics, Inc.

Border Patrol Facilities and Tactical Infrastructure

Program Management Office

Facilities Management and Engineering

Office: (b) (6), (b) (7)(C) | Mobile: (b) (6), (b) (7)(C)

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## Environmental Status - Facilities and TI Projects

| Program Office Lead        | Sector   | Station  | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                                                                           | Next Steps / Action Items                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | ENV SME                                 | Date Updated |
|----------------------------|----------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--------------|
| Facilities                 |          |          | 2013 EPCRA Reporting                                                                                                                            |                                | Exploring methods to ensure facilities comply with EPCRA 312 reporting requirements by March 1, 2013.                                                                                                                            | Awaiting final submittal of forms by sectors to SERCs, LEPCs, fire departments, and PMO in April.                                                                                                                                                                                                                                                                                                                                                                                                                                                      | (b) (6), (b) (7)(C)                     | 3/10/14      |
| Facilities                 |          |          | Tucson Master Plan                                                                                                                              |                                | Submitted comments to (b) (6), (b) (7)(C) on the Statement of Work and environmental questionnaire to develop the Tucson sector master plan.                                                                                     | Comments submitted 1/30/2013. Next step: Participate as sustainability sme in the development of the master plan.                                                                                                                                                                                                                                                                                                                                                                                                                                      | (b) (6), (b) (7)(C)                     | 3/18/13      |
| Facilities                 | TCA      | Multiple | Environmental Compliance Support                                                                                                                |                                | All facility visits conducted, awaiting final report.                                                                                                                                                                            | Final report received, deficiencies closed in TRIRIGA, one follow-up visit still pending.                                                                                                                                                                                                                                                                                                                                                                                                                                                              | (b) (6), (b) (7)(C)                     | 7/13/15      |
| Facilities                 |          |          | (b) (7)(E) Design Build                                                                                                                         |                                | Design kickoff meeting is scheduled for February 27 - 28, 2013.                                                                                                                                                                  | Participated in Design and Partnering Session. Design meetings should begin in the coming weeks.                                                                                                                                                                                                                                                                                                                                                                                                                                                       | (b) (6), (b) (7)(C)                     | 3/18/13      |
| Facilities                 |          |          | (b) (7)(E) Master Plan and Design-Build Projects                                                                                                |                                | Review all design-build award documents in preparation for the meeting.                                                                                                                                                          | Design meetings are held every Wednesday from 10am to noon EST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | (b) (6), (b) (7)(C)                     | 3/18/13      |
| Facilities                 |          |          | (b) (7)(E) and (b) (7)(E) Solar Project                                                                                                         |                                | The decision was made to install ground based solar PVs at (b) (7)(E) FOB and HVAC at (b) (7)(E) (b) (7)(E) DHS performed an assessment of (b) (7)(E) FOB in January, 2013 and is scheduled for a follow-up visit in this month. | It appears the DHS has selected Tier II compliant generators and will install solar panels.                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (b) (6), (b) (7)(C)                     | 3/18/13      |
| Facilities                 | Multiple |          | Firing Ranges                                                                                                                                   |                                | Contracts to perform maintenance at 5 locations are going to procurement. All should be awarded by Sept 2015. (b) (7)(E) contract awarded. Field work planned for early Oct                                                      | There are now 5 contract packages as follows: (1) DRT (b) (7)(E) and (b) (7)(E) (2) LRT TCA (b) (7)(E) and (b) (7)(E) (3) BBT (b) (7)(E) (4) EPT (b) (7)(E) (5) (b) (7)(E) BPFT is still working thru funding status. All packages are at Contracting. (b) (7)(E) has been awarded. CATEx's and NHPA Section 106 "Desk Surveys" have been completed for each range. Completing NHPA compliance with the Air Force for the (b) (7)(E) range on (b) (7)(E) Anticipate all field work to begin this fall and final reports to be completed by Spring 2016 | (b) (6), (b) (7)(C) (b) (6), (b) (7)(C) | 9/21/15      |
| <b>PROJECTS</b>            |          |          |                                                                                                                                                 |                                |                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                         |              |
| Facilities                 | TCA, EPT |          | Environmental Compliance Support                                                                                                                |                                | Project just awarded.                                                                                                                                                                                                            | Will provide compliance support to facilities in TCA and EPT throughout the compliance tasker process (see line 25).                                                                                                                                                                                                                                                                                                                                                                                                                                   | (b) (6), (b) (7)(C)                     | 6/15/15      |
| <b>CURRENT INITIATIVES</b> |          |          |                                                                                                                                                 |                                |                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                         |              |
| Facilities                 | Multiple |          | FY15 Compliance Deficiency Tasker                                                                                                               |                                | Tasker to resolve outstanding compliance deficiencies                                                                                                                                                                            | Tasker issued. Due 9/1.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (b) (6), (b) (7)(C)                     | 7/13/15      |

| FME# | In FITT? | Env Action Initiated? | Env Action Title |
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Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                             | Next Steps / Action Items                                                                        | ENV SME             |
|---------------------|--------|------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------|
| Facilities          | BUN    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) BPS - new station                                                                                                                    | EA                             | Internal review of draft Final EA complete, revisions sent to contractor, in process of finalizing EA and developing routing package for signature | Finalize EA and Route FONSI for USAF and CBP signature                                           | (b) (6), (b) (7)(C) |
| Facilities          | BUN    | (b) (7)(E) |            | Facility Modification                                                                                                                           | CATEX                          | SHPO consultation initiated 7/14/15. Finding of No Adverse Effect issued 7/23/15. CATEX pending.                                                   | Draft and finalize CATEX.                                                                        | (b) (6), (b) (7)(C) |
| Facilities          | BUN    | (b) (7)(E) |            | Facility Modification                                                                                                                           | CATEX                          | SHPO consultation initiated 7/14/15. Finding of No Adverse Effect issued 7/23/15. CATEX completed and executed 8/13/15.                            | Environmental work complete. No further action required. Construction scheduled for Spring 2016. | (b) (6), (b) (7)(C) |
|                     |        |            |            |                                                                                                                                                 |                                |                                                                                                                                                    |                                                                                                  |                     |
|                     |        |            |            |                                                                                                                                                 |                                |                                                                                                                                                    |                                                                                                  |                     |
|                     |        |            |            |                                                                                                                                                 |                                |                                                                                                                                                    |                                                                                                  |                     |
|                     |        |            |            |                                                                                                                                                 |                                |                                                                                                                                                    |                                                                                                  |                     |

| Date Updated | FME#       | In FITT? | Env Action Initiated? | Env Action Title                             | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|--------------|------------|----------|-----------------------|----------------------------------------------|-------------------------------------|--------------------------|
| 9/24/15      | (b) (7)(E) | Yes      | Yes                   | Environmental Assessment                     |                                     |                          |
|              |            |          |                       |                                              |                                     |                          |
| 7/27/15      |            | No       | No                    | (b) (7)(E) BPS Porch and Siding Replacement. |                                     |                          |
| 9/30/15      |            | No       | No                    | (b) (7)(E) BPS Porch and Siding Replacement. |                                     |                          |
|              |            |          |                       |                                              |                                     |                          |
|              |            |          |                       |                                              |                                     |                          |
|              |            |          |                       |                                              |                                     |                          |
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Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                       | Next Steps / Action Items                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ENV SME             | Date Updated | FME# | In FITT? | Env Action Initiated? | Env Action Title | Completion Date (Anticipated/Final) |
|---------------------|--------|------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------|------|----------|-----------------------|------------------|-------------------------------------|
| TI                  | DRT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) Cane Veg Removal                                                                                                                     | CATEX, FWS                     | FWS letter provided to FWS on 2/28/14<br><br>Followed up with FWS on 3/10/14<br><br>Sent SHPO LTR on 3/11/14                                                 | CATEX completed 5/7/14 -- Provided to PM/COR. FWS consultation resulted in requirement to leave a narrow connectivey corridor, currently working with Sector on identifying area to conserve per FWS consult. (b) (6), (b) (7)(E) to visit project site Septeber 3 & 4, 2014 to discuss corridor wi h PM/COR. [Confirmed with PM/COR that conservation connectivity corridor will be maintained direc ly along the (b) (7)(E) Cane in the conservation corridor (b) (7)(E) (b) (7)(E) | (b) (6), (b) (7)(E) | 8/10/15      |      |          |                       |                  |                                     |
| TI                  | DRT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) Veg Clearing                                                                                                                         | CATEX, FWS                     | Wait on response from FWS on (b) (7)(E) veg removal and then follow up wi h FWS on (b) (7)(E) request. (b) (7)(E) project is higher priority than (b) (7)(E) |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | (b) (6), (b) (7)(E) | 8/10/15      |      |          |                       |                  |                                     |
| TI                  | DRT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E)                                                                                                                                      | CATEX, 106                     | Visited (b) (7)(E) 1st week of April                                                                                                                         | Received requirments from Baker GIS team in early May 2015. Need to issue cultural WO to review roads.<br><br>Estimate received, waitinig on confirmation from DRT TI PM/COR that landowners will allow for survey. PM/COR is aware we are waiting on approval from landowner (8/10/15)                                                                                                                                                                                               | (b) (6), (b) (7)(E) | 8/10/15      |      |          |                       |                  |                                     |
| TI                  | DRT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E)                                                                                                                                      | CATEX, 106                     | Visited (b) (7)(E) 1st week of April                                                                                                                         | Received requirments from Baker GIS team in early May 2015. Need to issue cultural WO to review roads.<br><br>Estimate received, waitinig on confirmation from DRT TI PM/COR that landowners will allow for survey.                                                                                                                                                                                                                                                                   | (b) (6), (b) (7)(E) | 8/10/15      |      |          |                       |                  |                                     |

Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Next Steps / Action Items                                                                                                                                                    | ENV SME      | Date Updated | FME# | In FITT? | Env Action Initiated? | Env Action Title | Completion Date (Anticipated/Final) |
|---------------------|--------|------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|------|----------|-----------------------|------------------|-------------------------------------|
| FAC                 | DRT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) Checkpoint Expansion                                                                                                                 | EA                             | (b) (6), (b) participated in telecon the week of Jan 20th to discuss requirements for checkpoint expansion. (b) (5)<br><br>This checkpoint is included in the broader Texas Checkpoint safety project. (b) (5), (b)(6);(b)(7)(C)<br><br>Environmental Contract Awarded to HDR<br><br>HDR targeting week of April 20th to perform survey work...HDR provided background info for Sector Vetting to (b) (6), (b) on 4/6/15<br><br>(b) (6), (b) circulated draft EA to project team for review the last week of May. (b) (6), (b) to review draft EA the first week of June and provide comments back to HDR. | Draft EA is currently on public review through July 29.<br><br>Final EA routing package to be circulated this week (8/10) for OBP/EED Signature                              | (b) (6), (b) | 8/10/15      |      |          |                       |                  |                                     |
| TI                  | DRT    |            |            | (b) (7)(E) - New TIMR requirements                                                                                                              | TIMR EA or Exis ing CATEX      | Baker GIS forwarded a new requirement for clearance known as (b) (7)(E) This road appears to (b) (7)(E) in he vicinity of he (b) (7)(E) If the road is on he (b) (7)(E) it is ENV clear via existing CATEX, if road is (b) (5)                                                                                                                                                                                                                                                                                                                                                                             | Waiting for confirmation from Baker on who submitted the requirement and when? Wai ing on clarificaion from RE regarding whether the road is on the (b) (7)(E) or is (b) (5) | (b) (6), (b) | 8/10/15      |      |          |                       |                  |                                     |
| FAC                 | DRT    | (b) (7)(E) |            | Renovate (b) (7)(E) Checkpoint                                                                                                                  | CATEX/REC or EA                | Received PRD week of July 6 h. PRD call to be held 7/15/15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                              | (b) (6), (b) | 8/10/15      |      |          |                       |                  |                                     |
| FAC                 | DRT    |            |            | (b) (7)(E) - Demolish Modulars                                                                                                                  | CATEX/REC                      | Received requirements from PM on 7/10/15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                              | (b) (6), (b) | 8/10/15      |      |          |                       |                  |                                     |
| FAC                 | DRT    |            |            | MCA - Replace roof at Sector HQ                                                                                                                 | CATEX / SW PA                  | Received PRD 8/3/15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                              | (b) (6), (b) | 8/10/15      |      |          |                       |                  |                                     |
| FAC                 | DRT    |            |            | MCA - Rep;ace roof at (b) (7)(E) Station                                                                                                        | CATEX / SW PA                  | Received PRD 8/3/16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                                                                                              | (b) (6), (b) | 8/10/15      |      |          |                       |                  |                                     |

| Project Completed ? (Y/N) |
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| Project Completed ? (Y/N) |
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## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                           | Next Steps / Action Items                                                                                                 |
|---------------------|--------|------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|
| Facilities          | DTM    | (b) (7)(E) | (b) (7)(E) | Detroit Sector - Master Plan                                                                                                                    | Master Plan                    | Weighing alternatives now.                                                                                       |                                                                                                                           |
|                     |        |            |            | (b) (7)(E) BPS                                                                                                                                  | SEA                            | (b) (5) for station.                                                                                             | Work with design team to evaluate potential. No alternative energy will be completed for this project. No further action. |
| Facilities          | DTM    | (b) (7)(E) |            | GSA leased property where we are adding parking and upgrades to the building.                                                                   | REC                            | Were unable to find GSA EA for station construction. Are proceeding with NEPA coverage for current undertakings. | Cultural and ecological work awarded                                                                                      |

Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                               | Next Steps / Action Items                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|---------------------|--------|------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| FAC                 | DTM    | (b) (7)(E) | (b) (7)(E) | Sector HQ MCA                                                                                                                                   | CATEX, SHPO                    | Repape lighting, repair sidewalks, remove asbestos, install (b) (7)(E) (b) (7)(E)                    | (b) (6), (b) (7)(C) received PRD on 4/24/14. Held intial discussions with Sector Facility Manager (b) (6), (b) (7)(C) on work<br><br>Reached out to (b) (7)(E) and obtained a copy of the (b) (7)(E) Integrated Cultural Resource Plan. Plan indicated that DTM SHQ is a (b) (7)(E) (b) (7)(E)<br><br>Next step is for (b) (6), (b) (7)(C) to submit (b) (7)(E) initiation form--folowing reciept of the form, (b) (7)(E) ENV staff will provide recomendations on environmetnal clearance rquirements to include whether we can utilize thier existing Section 106 PA<br><br>(b) (6), (b) (7)(C) requires re-engagement with PM (8/10/15), prior to (b) (6), (b) (7)(C) departure she had requested that we place this on hold pending her notification to (b) (7)(E) regarding proposed scope of work. |
| Facilities          | DTM    | BPSHQ      | Detroit    | Stormwater Investigation<br>Page 2                                                                                                              | Stormwater                     | Sector requested investigation of large amounts of standing water, lack of draingage at the facility | Survey completed, remote camera investigation of sanitary sewers to follow.<br>BW23 FOIA CBP 024533<br>Page 1971 of 2127                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Facilities          | DTM    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E)                                                                                                                                      | NEPA                           | RE- ti- t- h- MCA                                                                                    | dd CATEX+ FITT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

| ENV SME             | Date Updated | FME# | In FITT?                              | Env Action Initated?                                             | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|---------------------|--------------|------|---------------------------------------|------------------------------------------------------------------|------------------|-------------------------------------|--------------------------|
| (b) (6), (b) (7)(C) | 4/1/13       |      | No - Supposed to be in the next month | N/A - We are not doing separate env like NEPA for this planning. |                  |                                     |                          |
| (b) (6), (b) (7)(C) | 10/28/13     |      | Yes                                   | Yes                                                              |                  |                                     |                          |
| (b) (6), (b) (7)(C) | 6/29/12      |      | No                                    |                                                                  |                  |                                     |                          |



| ENV SME             | Date Updated | FME# | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|---------------------|--------------|------|----------|----------------------|------------------|-------------------------------------|--------------------------|
| (b) (6), (b) (7)(C) | 8/10/15      |      |          |                      |                  |                                     |                          |
| (b) (6), (b) (7)(C) | 7/13/15      |      |          |                      | Page 4           |                                     |                          |
| (b) (6), (b) (7)(C) | 6/2/15       |      |          |                      |                  |                                     |                          |

## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Next Steps / Action Items                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | ENV SME             | Date Updated | FME#       | In FITT? | Env Action Initiated?                                                                                                                   | Env Action Title        |
|---------------------|--------|------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------|------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| TI                  | EPT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) drainage repair and replace legacy fence                                                                                             | EA/106/WUS                     | Work Order for EA, Cultural Survey, Bio, WUS awarded to Northland on May 20.<br><br>Cultural Surveys executed May 27                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Kick-off meeting tentatively scheduled for June 2<br><br>Bio/WUS surveys to occur first week of June<br><br>Received EED comments on 7/10/15<br><br>Draft EA will be submitted for web-posting on 7/14/15. Public Review begins July 20, 2015                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | (b) (6), (b) (7)(E) | 8/10/15      | (b) (7)(E) | Yes      | No, this is a study only effort at this point...once it transitions to an actual TI construction project, ENV action will be initiated. |                         |
| TI/M&R              | EPT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) Crossing [MILCON]                                                                                                                    | CATEX/404                      | Project involves using military construction to re-establish a crossing over an irrigat on canal (b) (7)(E) AOR. SOW calls for installing culvert in the irrigation canal, and installing gate to block public access or crossing.<br><br>(b) (6), (b) (7)(E) reviewed USACE design drawings the week of Feb 16, 2015                                                                                                                                                                                                                                                                                                                                                                                                                                                       | (b) (6), (b) (7)(E) provided comments on PRD 12/8/11...EED has reviewed and approved 106 coordination letters for dissemination to SHPO on March 22.<br><br>(b) (6), (b) (7)(E) visited site week of April 16th, straightforward project with minimal impact. No effect to listed species.<br><br>CATEX has been finalized and distributed to PM<br><br>Issued WO to Northland in early September to conduct phase 1 ESAs of RE requirements...Also ordered cultural survey of access road--Waiting on ROE-SE.                                                                                                                                                                                                                                                                                                | (b) (6), (b) (7)(E) | 8/10/15      | (b) (7)(E) | Yes      | Yes                                                                                                                                     | EPT (b) (7)(E) [MILCON] |
| TIMR                | EPT    | (b) (7)(E) | (b) (7)(E) | TIMR                                                                                                                                            | EA                             | IAA between CBP and NM (b) (7)(E) for cost recovery executed in September 2014<br><br>Revised EA/BA provided to (b) (7)(E) for review and comment on September 19, 2014--(b) (7)(E) agreed on a one month review period.<br><br>(b) (6), (b) (7)(E) held telecon with (b) (7)(E) on 12/12/14 to discuss (b) (6), (b) (7)(E), (b) (7)(E), (b) (7)(E)<br><br>(b) (6), (b) (7)(E)<br><br>NM TIMR began public review on March 16, 2015<br><br>Final EA to be routed for signature in Early June 2015. EA has been signed by OBP - Currently Pending FME Signature.<br><br>NM (b) (7)(E) is drafting thier own FONSI off of CBP EA (Update from (b) (7)(E) on 8/6/15), (b) (7)(E) will post EA and FONSI on (b) (7)(E) website for 30 days and then will sign (b) (7)(E) FONSI. | Amended ROW application and revised EA/BA submitted to (b) (7)(E) on 12/20/13<br><br>Revised Cooperating Agency MOU sent to (b) (7)(E) on 8/20/12. Discussed with (b) (7)(E) the desire to have executed MOA by 8/31.<br><br>DOI HQ (b) (6), (b) (7)(C) requested in-person meeting at (b) (7)(E) office in Las Cruces on 9/25. (b) (7)(E) employees reached out to (b) (6), (b) (7)(E) to request smaller sess on in advance of large CBP/DOI HQ meeting. Smaller meeting to occur 9/5 in Las Cruces--(b) (6), (b) (7)(E) and EPT PLLA to attend.<br><br>9/25/12 meeting went well... (b) (7)(E) will approve work via ROW (b) (5)<br><br>Received (b) (7)(E) lawyer comments on cooperating agency MOU and will revise and finalize MOU the week of 10/30/12<br><br>(b) (5), (b) (7)(E), (b) (6);(b) (7)(C) | (b) (6), (b) (7)(E) | 8/10/15      |            |          |                                                                                                                                         |                         |

Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                                                                                                                                                                                        | Next Steps / Action Items                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | ENV SME             | Date Updated | FME# | In FITT? | Env Action Initiated? | Env Action Title |
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|                     | EPT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) Mowing & (b) (7)(E) Maintenance MOAs                                                                                                 |                                | Participate in call with USIBWC on 7/9/13 to discuss finalizing IAA to support (b) (7)(E) mowing.<br><br>IAA's to be executed after the start of FY14<br><br>(b) (6), (b) (7)(E) participated in internal call on (b) (7)(E) mowing IAA on 10/25/13<br><br>Need to determine who has lead on this act on given (b) (6), (b) (7)(C) retirement | Participated in call on 7/19 with IBWC...IBWC indicated on the call that they are open to BPFTI using TIMR contractor to complete required (b) (7)(E) Mowing--very good news for BPFTI. (b) (6), (b) (7)(E) to work with Sector PMO and PM/COR to create shapefiles to provide to IBWC identifying priority mowing areas. IBWC to provide (b) (6), (b) (7)(E) with shapefiles identifying city of (b) (7)(E) designated "no mow" zones. Work to be coo through (b) (7)(E) Mowing MOA.<br><br>Similar to mowing, IBWC has agreed in principal to allow BPFTI to maintain (b) (7)(E) road with TIMR contractor. (b) (6), (b) (7)(E) to produce CATEX to clear M&R of (b) (7)(E) road, simple CATEX involves blading or (b) (7)(E)<br><br>BPFTI delegation heading to USIBWC headquarters in El Paso in February 2015 to hammer out MOU/MOAs | (b) (6), (b) (7)(E) | 7/15/15      |      |          |                       |                  |
|                     | EPT    | (b) (7)(E) |            | (b) (7)(E) - Support relocation of (b) (7)(E) existing due to (b) (7)(E) project                                                                | CATEX                          | (b) (6), (b) (7)(E) reviewed PRD 5/14/14<br><br>Team call to review PRD with RE and OCC was requested by (b) (6), (b) (7)(E) the last week of May 2015                                                                                                                                                                                        | (b) (6), (b) (7)(E) to get additional info from TMRP and get TXDOT ENV POC to see what coordination has been completed to date.<br><br>TXDOT contacted EED cultural specialist in late August to discuss the scope of the project and weather it includes the relocation of several light poles on IBWC lands. (b) (6), (b) (7)(E) followed up with                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | (b) (6), (b) (7)(E) | 8/10/15      |      |          |                       |                  |
| FAC                 | EPT    | (b) (7)(E) |            | Firing Range Study                                                                                                                              | CATEX                          | Reviewed PRD for firing range study at (b) (7)(E) Range. Study will look at what upgrades are required to make (b) (7)(E) range functional and will also assess other options that may be available to support EPT range needs (i.e. look at private vendors).                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | (b) (6), (b) (7)(E) | 8/10/15      |      |          |                       |                  |
| FAC                 | EPT    | (b) (7)(E) |            | Repalce Roof                                                                                                                                    | CATEX / SW PA                  | Received PRD week of 8/6/15                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | (b) (6), (b) (7)(E) | 8/10/15      |      |          |                       |                  |
|                     |        |            |            |                                                                                                                                                 |                                |                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |              |      |          |                       |                  |
|                     |        |            |            |                                                                                                                                                 |                                |                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |              |      |          |                       |                  |
|                     |        |            |            |                                                                                                                                                 |                                |                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |              |      |          |                       |                  |

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| Completion Date<br>(Anticipated/Final) | Project Completed?<br>(Y/N) |
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Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification | NEPA Action / Other Compliance | Status                          | Next Steps / Action Items                                                                                                                                                                                                                                                                                                                             | ENV SME             |
|---------------------|--------|------------|------------|------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| FAC                 | GFN    | (b) (7)(E) | (b) (7)(E) | Clean up indoor firing range                                                                                                                   | NEPA, RCRA                     | Received requirments on 6/26/14 | (b) (5)<br><br>Reviewed GSA SOW for Indoor Firing Range investigation, provided feedback to CBP PM.<br><br>BPFTI received report from industrial hygenist the first week of April 2015, currently under reviewe by (b) (6), (b) (7)(C)<br>Recieved updated lead report the last week of June 15, (b) (6), (b) (7)(C) provided comments in early July. | (b) (6), (b) (7)(C) |
|                     |        |            |            |                                                                                                                                                |                                |                                 |                                                                                                                                                                                                                                                                                                                                                       |                     |
|                     |        |            |            |                                                                                                                                                |                                |                                 |                                                                                                                                                                                                                                                                                                                                                       |                     |

| Date Updated | FME#       | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
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| 8/10/15      | (b) (7)(E) |          |                      |                  |                                     |                          |
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Environmental Status - Facilities and TI Projects

| Program<br>Office Lead | Sector | Station    | City | Activity Area (CTIMR, ESA,<br>Veg Removal, etc.) / Project<br>Title OR Action (Land<br>Acquisition, Lease, Facility<br>Construction, Facility<br>Modification | NEPA Action<br>/ Other<br>Compliance | Status                                                                                                                                               | Next Steps / Action Items                              | ENV SME                               | Date<br>Updated |
|------------------------|--------|------------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------------------------------|-----------------|
| (b) (7)(E)             | HVM    |            |      | (b) (7)(E) Site                                                                                                                                               | CatE s                               | received notice from BP that site was no longer acceptable with (b) (7)(E) BP to set up follow up call to determine new site location; SOW cancelled | complete ENV clearance for site location once selected | (b) (6), (b) (7)(C) b (6), (b) (7)(C) | 6/1/15          |
| Facilities             | HVM    | (b) (7)(E) |      | (b) (7)(E) BPS Lease Termination                                                                                                                              | CATEX                                | Project information received. Preparing CATEX and Site Summary Report.                                                                               |                                                        | (b) (6), (b) (7)(C)                   | 6/2/14          |

| FME# | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
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|      | Yes      | Yes                  |                  |                                     |                          |
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## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance        | Status                                                                                                                                                   | Next Steps / Action Items                                                                           | ENV SME             |
|---------------------|--------|------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|---------------------|
| (b) (7)(E)          | HLT    | All        | Many       | Helo Sites w some new build, some improvements                                                                                                  | CATEX and/or EA/SHPO/arch surveys/Bio | Gathering documents for each site. Had phone w (b) (6), (b) (7)(C) Met w/ (b) (6), (b) (7)(C) to discuss SOW 031815. Spoke w/ (b) (6), (b) (7)(C) 040215 | WSPD is to provide us with drawings/env info. Prep env info that is needed for construction permits | (b) (6), (b) (7)(C) |
| (b) (7)(E)          | HLT    | (b) (7)(E) | (b) (7)(E) | CATEX for (b) (7)(E)                                                                                                                            | CATEX/SHPO                            | Prepared draft CATEX and sent SHPO, USFWS letters                                                                                                        | waiting on USFWS. SHPO requested bldgs 50 yrs old in area. Responding                               | (b) (6), (b) (7)(C) |

| Date Updated | FME# | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
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| 7/20/15      |      |          |                      |                  |                                     |                          |
| 9/17/15      |      |          |                      |                  |                                     |                          |

## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance                                                                                                           | Status                                                                                                                                                                                                               | Next Steps / Action Items                                                                                                                                                                                                                                                                                                                                         | ENV SME                         | Date Updated | FME# | In FITT?       | Env Action Initiated? | Env Action Title |
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| Cane Removal        | LRT    | (b) (7)(E) | (b) (7)(E) | Cane Removal Annual Report                                                                                                                      | Annual Report (5 years) USFWS accepted finding of mostly no temporal loss of habitat and "act of nature" for remaining planting failures | Contract let to GSRC (\$300K), Repairs complete, replanting complete, Revegetation analyses submitted for routing 2/24/2012 Field Sampling for Year 2 report completed May 18                                        | Fourth Year Monitoring Report transmitted to FWS in early October 2014. Letter seeks concurrence from FWS to terminate monitoring, thus relieving CBP from the fifth and final year of monitoring.<br><br>FWS did not concur with discontinuing monitor. (b) (6), (b) (7)(E) held telecon with FWS on July 8, 2015 to discuss this project. FWS suggested (b) (5) | (b) (6), (b) (7)(E)             | 8/10/15      | None | No             | No                    |                  |
| Facilities          | LRT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) BPS                                                                                                                                  | EA/FONSI                                                                                                                                 | met with USFWS on 10/16/14 to discuss path forward, waiting for information from CBP PM (b) (5)                                                                                                                      | (b) (5), (b) (6), (b) (7)(C)                                                                                                                                                                                                                                                                                                                                      | (b) (6), (b) (7)(E)             | 12/8/14      |      | Yes            |                       |                  |
| Cane Removal        | LRT    | (b) (7)(E) | (b) (7)(E) | Re-vegetation (b) (7)(E) Road Projects - Re-vegetation                                                                                          |                                                                                                                                          | plantings ordered, site prep and irrigation system install to begin October 12                                                                                                                                       | complete plantings, monitor                                                                                                                                                                                                                                                                                                                                       | (b) (6), (b) (7)(E)             | 9/24/15      | None | No             | No                    |                  |
|                     | LRT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) (b) (7)(E) installations for maintenance and repair                                                                                  | REC, SHPO and (b) (7)(E) coordination required                                                                                           |                                                                                                                                                                                                                      | (b) (7)(E) removed from above (b) (7)(E) action due to LR sensitivity potentially eligible for listing, but field work revealed no indications. We will file with the SHPO for no eligibility for listing and therefore no potential to affect, and no need for on-site monitoring.                                                                               | (b) (6), (b) (7)(E)             | 12/24/13     |      |                |                       |                  |
|                     | LRT    | (b) (7)(E) | (b) (7)(E) | MILCON road construction (b) (7)(E) (AKA (b) (7)(E) All Weather Road)                                                                           | EA/CWA/Sec 106/Sec 7                                                                                                                     | vegetation control within project corridor complete, Military to conduct survey for 90% design in early October; SWPPP will need to be developed by BPFTI; planning for environmental monitor for MILCON deployments | update EA with updated design, prepare for public distribution                                                                                                                                                                                                                                                                                                    | (b) (6), (b) (7)(E)             | 9/24/15      |      |                |                       |                  |
| TI                  | LRT    | (b) (7)(E) | (b) (7)(E) | TIMR Roads                                                                                                                                      | CATEX/CWA 404 Section 109                                                                                                                | Complete ENV clearances under TX TIMR EA                                                                                                                                                                             | conduct cultural resources surveys and consultations as necessary                                                                                                                                                                                                                                                                                                 | (b) (6), (b) (7)(E)             | 9/24/15      |      |                |                       |                  |
| TI                  | LRT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) Boat Ramp-Sandbar Removal                                                                                                            | CATEX/CWA 404/ESA                                                                                                                        | draft ARRPP developed, currently reviewing, PCN sent to USACE                                                                                                                                                        | finalize ARRPP and send to TPWD                                                                                                                                                                                                                                                                                                                                   | (b) (6), (b) (7)(E), (b) (7)(F) | 9/24/15      |      |                |                       |                  |
| TI                  | LRT    | (b) (7)(E) | (b) (7)(E) | all Continue to work with OTIA to complete ENV clearance for installation, operation, and M&R of (b) (7)(E) sites and access roads, OTIA        | CATEX                                                                                                                                    | continue to coordinate with OTIA, add CATEXs to FITT as available                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                   | (b) (6), (b) (7)(E)             | 9/24/15      |      | multiple RE #s |                       |                  |

| Completion Date<br>(Anticipated/Final)<br>? | Project<br>Completed<br>(Y/N) |
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Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Next Steps / Action Items                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | ENV SME             | Date Updated | FME# | In FITT? | Env Action Initiated? | Env Action Title | Completion Date (Anticipated/Final) |
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| TI                  | BBT    | (b) (7)(E) | (b) (7)(E) | TIMR (b) (7)(E) of road M&R on (b) (7)(E)                                                                                                       | CATEX                          | Received call on 4/17 from BBT PM/COR informing me that (b) (7)(E) is currently maintaining (b) (7)(E) of road within the (b) (7)(E) on a reimbursable basis via an existing IAA. Now that (b) (7)(E) Contract has been awarded, BPFTI wants to compelte this road maintenace using TIMR contractor. PM setting up meeting between (b) (6), (b) (7)(C) and (b) (7)(E) and staff to determine environmental compliance needs to support the proposal.<br><br>Real Estate is working with PM/COR on providing a draft SUP for the (b) (7)(E) to review | (b) (6), (b) (7)(C) reached out to (b) (7)(E) ENV POC on 5/8/13 to set up call to discuss ENV planning to support request. (b) (6), (b) (7)(C) will attempt to contact (b) (7)(E) ENV POC again next week and if unsuccesfull will engage PM/COR to facilitate communicaitons.<br><br>(b) (6), (b) (7)(C) contacted (b) (6), (b) (7)(C) from (b) (7)(E) several times over the past few weeks. Will continue to try and engage (b) (6), (b) (7)(C) for the remainder of this week and then will engage BBT Sector PM/COR for assistance in setting up a meeting.<br><br>(b) (6), (b) (7)(C) notified (b) (7)(E) PM/COR on 6/24/13 of difficulty getting call back from (b) (7)(E) ENV and suggested BPFTI set up larger meeting/telecon with (b) (7)(E) to dicuss the overall effort. PM/COR concured with advice and indicated he will set up a meeting.<br><br>(b) (7)(E) provided feedback that they do not want CBP contractor exectuing requirements on the the (b) (7)(E). As such, current understanding is that CBP will utilize CTIMR to provide materials (crushed rock) to the | (b) (6), (b) (7)(C) | 8/10/15      |      |          |                       |                  |                                     |
| FAC                 | BBT    | (b) (7)(E) | (b) (7)(E) | Asphalt Replacement                                                                                                                             | CATEX, 106                     | Received Requirements from PM first week of April '15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | CATEX Complete                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (b) (6), (b) (7)(C) | 8/10/15      |      |          |                       |                  |                                     |
| FAC                 |        |            |            | Asphalt Replacement                                                                                                                             | CATEX, 106                     | Received Requirements from PM first week of April '15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | CATEX Complete                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (b) (6), (b) (7)(C) | 8/10/15      |      |          |                       |                  |                                     |
| FAC                 | BBT    |            |            | Dispose of old (b) (7)(E) BPS                                                                                                                   | CATEX, 106, Due Diligence      | WO for phase 1 sent to LMI for an estimate                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | LMI completed site visit for Phase 1 in June of 2015, currently waiting for report submittal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | (b) (6), (b) (7)(C) | 8/10/2015    |      |          |                       |                  |                                     |
|                     |        |            |            |                                                                                                                                                 |                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Draft report submitted in early August 2015,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     |              |      |          |                       |                  |                                     |
| TI                  | BBT    | (b) (7)(E) | (b) (7)(E) | Maintain approxiamtely (b) (7)(E) of (b) (7)(E) access roads                                                                                    | CATEX, 106                     | (b) (6), (b) (7)(C) received SHPO concurrence on action on 6/10/15.<br><br>Notified TI PM/COR that requirement is green and covered via Texas TIMR EA                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | (b) (6), (b) (7)(C) | 8/10/15      |      |          |                       |                  |                                     |
| (b) (7)(E)          | BBT    |            |            | (b) (7)(E)                                                                                                                                      | CATEX/SHPO and tribes          | just starting. May have archeology in area.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | (b) (6), (b) (7)(C) | 9/18/15      |      |          |                       |                  |                                     |



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Environmental Status - Facilities and TI Projects

| Program<br>Office Lead | Sector | Station | City | Activity Area (CTIMR, ESA, Veg<br>Removal, etc.) / Project Title<br>OR Action (Land Acquisition,<br>Lease, Facility Construction,<br>Facility Modification | NEPA Action / Other<br>Compliance | Status | Next Steps / Action Items | ENV SME | Date<br>Updated |
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| FME# | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
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Environmental Status - Facilities and TI Projects

| Program<br>Office Lead | Sector | Station | City | Activity Area (CTIMR, ESA, Veg<br>Removal, etc.) / Project Title<br>OR Action (Land Acquisition,<br>Lease, Facility Construction,<br>Facility Modification | NEPA Action /<br>Other<br>Compliance | Status | Next Steps / Action Items | ENV<br>SME | Date<br>Updated |
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| FME# | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
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## Environmental Status - Facilities and TI Projects

| Program Office Lead        | Sector      | Station           | City        | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)                         | NEPA Action / Other Compliance                         | Status                                                                                                    | Next Steps / Action Items                                | ENV SME             | Date Updated |
|----------------------------|-------------|-------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|----------------------------------------------------------|---------------------|--------------|
| Facilities                 | New Orleans | Sector HQ         | New Orleans | Move/Consolidation of Sector HQ                                                                                                                                         | GSA completing NEPA; CBP CATEX once GSA CATEX Complete | CATEX complete; need to conduct due diligence and CATEX for parking space rental once location determined |                                                          | (b) (6), (b) (7)(C) | 6/9/15       |
| Facilities                 | New Orleans | (b) (7)(E)<br>BPS | (b) (7)(E)  | Consolidation of CBP into GSA leased facility owned by (b) (7)(E)<br>(b) (7)(E)                                                                                         | Addition of (b) (7)(E) to proposed action              | REC previously prepared, need to determine if additional NEPA need for (b) (7)(E) No update yet.          | Need to determine if additional NEPA need for (b) (7)(E) | (b) (6), (b) (7)(C) | 1/6/2014     |
| Facilities, Air and Marine | New Orleans | (b) (7)(E)        | (b) (7)(E)  | for the lease of unoccupied and undeveloped land parcel adjacent to the south side of the (b) (7)(E) facility to support critical mission requirements and capabilities | CATEX/SHPO                                             | waiting for information from PM to begin environmental clearance                                          |                                                          | (b) (6), (b) (7)(C) | 8/10/2015    |
| (b) (7)(E)                 | (b) (7)(E)  | (b) (7)(E)        | (b) (7)(E)  | (b) (7)(E) lease                                                                                                                                                        | CATEX, SHPO                                            | Draft CATEX done, SHPO sent (no tribal)                                                                   | waiting on SHPO due Sep 24                               | (b) (6), (b) (7)(C) | 9/17/15      |

| FME#       | In FITT? | Env<br>Action<br>Initated? | Env Action Title | Completion Date<br>(Anticipated/Final) | Project<br>Completed?<br>(Y/N) |
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| (b) (7)(E) |          |                            |                  |                                        |                                |
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## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CIIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance                                                      | Status                                                                                                                                                                                                                                                                                                                                                                                             | Next Steps / Action Items                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ENV SME             | Date Updated | FME# | In FITT? | Env Action Initiated? | Env Action Title |
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| TI                  | RGV    | (b) (7)(E) | (b) (7)(E) |                                                                                                                                                 | (b) (7)(E)                                                                          | This project was extensively discussed with IBWC the week of Feb. 9th, 2015...Construction start date is projected for August 2015. TX DOT is still working to complete EA.<br><br>NEPA/ BO renegotiation<br><br>Received PRD from USACE ENV in May of 2014, reviewed by (b) (6), (b) (7)(E) Awaiting next steps                                                                                   | (b) (5), (b) (7)(E)<br><br>New BO by SHA.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | (b) (6), (b) (7)(E) | 8/10/15      |      | None     | No                    | No               |
|                     | RGV    | (b) (7)(E) |            | (b) (7)(E) Border and Access Road Repairs                                                                                                       | CATEX/ 404 - Nationwide General Permits/SHPO/Coordination with IBWC, USFWS and USDA | (b) (7)(E) Road was realigned in March of 2015<br><br>Final rotation is currently under way, last day of construction is April 17th...ENV needs funds to address Haz Waste Issue--Issue has been resolved. PCD funded.<br><br>Project is complete, however need to make sure that USACE/CBP execute payment for FWS reveg/restoration. Work continues with USACE/FWS to coordinate funds transfer. | Arch site located by FWS biologist the week of Jan 12th in the arroyo work area. (b) (6), (b) (7)(E) issued WO to northland who visited site on Jan 19th, 2015. Northland recommend site not eligible and (b) (6), (b) (7)(E) secured SHPO concurrence that project may proceed as planned on January 20th, 2015.<br><br>ENV monitoring contract for FY15 deployment (2 rotations) has been awarded to Northland.<br><br>Kick-off Meeting to occur at (b) (7)(E) BPS on 1/16/14<br><br>CATEX for new water filling station for FY15 has been complete | (b) (6), (b) (7)(E) | 8/10/15      |      | None     | No                    | No               |
| TI                  | RGV    |            |            | RGV (b) (7)(E)                                                                                                                                  | EA                                                                                  | (b) (5)<br><br>GSRC has accompanied USACE site walk and looks on two weekly visits to the field.<br><br>GSRC to begin conducting full blown surveys the last week of July 2015. Site Visit Request form submitted by (b) (6), (b) (7)(E) the Second week of July 2015. First round of surveys went well, current plan is to conduct second round of ENV surveys the week of 8/17/15.               | ENV funds transferred from OTIA to BPFTI PMO ENV Branch on June 9, 2014...<br>Project kick-off meeting scheduled for (b) (5) in RGV<br><br>Received update from CBP procurement on July 24, 2014--currently anticipate award of env contract on or around (b) (5)<br><br>(b) (5)<br><br>Contract awarded September 5, 2014!!<br><br>ENV Kick-off Meeting Held 9/22/14                                                                                                                                                                                 | (b) (6), (b) (7)(E) | 8/10/15      |      |          |                       |                  |
| FAC                 | RGV    |            |            | RGV (b) (7)(E) facilities and (b) (7)(E)(b) (7)(E)                                                                                              | CATEX                                                                               | ENV provided language for PRD which was routed late May 2014 for signature.<br><br>(b) (6), (b) (7)(E) to complete CATEX/REC by January 1, 2015. Currently in process of compiling building history and NHPA adjacencies to support effect determination for additional (b) (7)(E) (b) (7)(E)                                                                                                      | (b) (6), (b) (7)(E) sent SHPO letters for (b) (7)(E) facilities and (b) (7)(E) (b) (7)(E) on 8/12/14<br><br>SHPO Clearance received for (b) (7)(E) and (b) (7)(E) (b) (7)(E)<br><br>CATEX completed for (b) (7)(E) (b) (7)(E) in September '14--Signed CATEX provided to PM (b) (6), (b) (7)(E)<br><br>Waiting on confirmation of (b) (7)(E) (b) (7)(E) (based on 15% design) before executing a CATEX for (b) (7)(E) (b) (7)(E)<br><br>CATEX for (b) (7)(E) Facilities and (b) (7)(E) (b) (7)(E) completed in November 2014                          | (b) (6), (b) (7)(E) | 8/10/15      |      |          |                       |                  |
| TI                  | RGV    |            |            | RGV (b) (7)(E) Legacy (b) (7)(E)                                                                                                                | CATEX                                                                               | ENV provided language for PRD which was routed late May 2014 for signature.                                                                                                                                                                                                                                                                                                                        | Review existing env documents to see if legacy upgrades already have existing coverage. (b) (7)(E), (b) (5)                                                                                                                                                                                                                                                                                                                                                                                                                                           | (b) (6), (b) (7)(E) | 8/10/15      |      |          |                       |                  |

## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station                            | City | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)                                                                       | NEPA Action / Other Compliance | Status                                                                                                                                                                                                                                                                                  | Next Steps / Action Items                                         | ENV SME          | Date Updated | FME# | In FITT?       | Env Action Initiated? | Env Action Title |
|---------------------|--------|------------------------------------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|------------------|--------------|------|----------------|-----------------------|------------------|
| TI                  | RGV    | all                                | all  | TIMR Roads                                                                                                                                                                                                            | CATEX/CWA 404 Section 106      | Complete ENV clearances under TX (b) (7)(E) surveys complete for (b) (7)(E) report resubmitted to SHPO, portion of roads within (b) (7)(E) cleared using PA, revised report for (b) (7)(E) to be submitted; coordinating with USEWS regarding roads in (b) (7)(E) and (b) (7)(E) tracts | conduct cultural resources surveys and consultations as necessary | (b) (6), (b) (7) | 8/10/15      |      |                |                       |                  |
| TI                  | RGV    | (b) (3), (b) (5)                   | all  | Continue to work with OTIA to complete ENV clearance for installation, operation, and M&R of (b) (7)(E) sites and access roads, OTIA completing CATEXs and BPFTI is providing support and adding final CATEXS to FITT | CATEX                          | continue to coordinate with OTIA add CATEXS to FITT as available                                                                                                                                                                                                                        |                                                                   | (b) (6), (b) (7) | 6/29/15      |      | multiple RE #s |                       |                  |
| FAC                 | RGV    | Office/Restroom Trailer at RGV SHQ | SHQ  | CATEX routed for signature for installation and operation of trailer to be used for office space and restrooms within existing SHQ footprint                                                                          | CATEX                          | complete signature process, add to EPIIF                                                                                                                                                                                                                                                |                                                                   | (b) (6), (b) (7) | 6/29/15      |      |                |                       |                  |

| Completion Date<br>(Anticipated/Final) | Project<br>Completed?<br>(Y/N) |
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| Completion Date<br>(Anticipated/Final) | Project<br>Completed?<br>(Y/N) |
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Environmental Status - Facilities and TI Projects

| Program<br>Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA,<br>Veg Removal, etc.) / Project<br>Title OR Action (Land<br>Acquisition, Lease, Facility<br>Construction, Facility<br>Modification | NEPA Action /<br>Other<br>Compliance                                                                          | Status                           | Next Steps / Action Items                       | ENV SME             |
|------------------------|--------|------------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------------------------------------|---------------------|
|                        | SWB    | (b) (7)(E) |            | SWB (b) (7)(E) New (b) (7)(E)<br>(b) (7)(E) Design & Construction                                                                                             | EA, completed by<br>OTIA, BPFIT to<br>support ENV<br>clearance as needed<br>and review draft ENV<br>documents | PRD being routed for<br>approval | review draft ENV documents<br>developed by OTIA | (b) (6), (b) (7)(C) |
| (b) (7)(E)             | SWB    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E)                                                                                                                                                    | CATEX/SHPO                                                                                                    | ready to finalize                |                                                 | (b) (6), (b) (7)(C) |

| Date Updated | FME# | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
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| 6/29/15      |      |          |                      |                  |                                     |                          |
| 9/17/15      |      |          |                      |                  |                                     |                          |

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## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station | City | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                 | Next Steps / Action Items                                                                    | ENV SME             | Date Updated |
|---------------------|--------|---------|------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|---------------------|--------------|
| TI                  | ELC    |         |      | (b) (7)(E) Road Maintenance and Repair (includes (b) (7)(E) )                                                                                   | EA                             | Annual report certified in SMARTS and reviewed. Phase (b) (7)(E) kick-off today; monitors in place and SWPPP install to begin tomorrow.                                | Continue to monitor (b) (7)(E) construction. (b) (7)(E), (b) (5)                             | (b) (6), (b) (7)(C) | 9/21/15      |
| TI                  | ELC    |         |      | (b) (7)(E) Maintenance and Repair                                                                                                               | REC                            | (b) (7)(E) requested special attention to this non-owned operational road. Discussed with (b) (7)(E) on June 3. (b) (7)(E), (b) (5) working real estate with Caltrans. | (b) (7)(E) supports this project and restoration of the impact areas outside of the roadway. | (b) (6), (b) (7)(C) | 7/27/15      |
| TI                  | ELC    |         |      | (b) (7)(E) Barrier Maintenance                                                                                                                  | ?                              | Request received for maintenance of two (b) (7)(E) barriers. No NEPA exists for installation of barriers. Need surveys, consultation letters, 401/404 permits.         |                                                                                              | (b) (6), (b) (7)(C) | 9/21/15      |
| TI                  | ELC    |         |      | (b) (7)(E) and (b) (7)(E) Vegetation Management                                                                                                 | EA                             | Request received for vegetation removal along (b) (7)(E) and (b) (7)(E) north of the border. Requirement not in FITT.                                                  |                                                                                              | (b) (6), (b) (7)(C) | 9/21/15      |

Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station | City | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                      | Next Steps / Action Items            | ENV SME             | Date Updated |
|---------------------|--------|---------|------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------------|--------------|
| Facilities          | ELC    |         |      | (b) (7)(E) BPS UST Removal                                                                                                                      | CATEX                          | USTs removed. Closure report submitted to DTSC and EPA. Prepared SOW for additional site remediation measures. Working with RE to get LMI subcontractor access to the site. | Awaiting estimates from Contractors. | (b) (6), (b) (7)(C) | 6/15/15      |

| FME#       | In FITT? | Env Action Initated? | Env Action Title                          | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|------------|----------|----------------------|-------------------------------------------|-------------------------------------|--------------------------|
| (b) (7)(E) | Yes      | Yes                  | EA (b) (7)(E) (b) (7)(E) AWR Construction | 12/31/2016                          | No                       |
|            | No       | No                   |                                           | 12/31/2016                          | No                       |
|            | Yes      | No                   |                                           |                                     |                          |
|            | No       | No                   |                                           |                                     |                          |

| FME# | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|------|----------|----------------------|------------------|-------------------------------------|--------------------------|
|      | No       | No                   |                  | 3/15/2016                           | No                       |

## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                                                                                      | Next Steps / Action Items                                                                                                                                                                                                                                                                                                                                                                                        | ENV SME             | Date Updated |
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| Facilities          | SDC    | (b) (7)(E) |            | (b) (7)(E) Checkpoint Mitigation                                                                                                                | EA/FONSI                       | NNIS removal mitigation and puncture vine removal ongoing. Estimate received from HDR for monthly invasive species removal at entire checkpoint. On hold awaiting additional funding. Interim herbicide application performed by M&R group. | Incorporate puncture vine removal and eradication program into checkpoint landscaping contract or lease. Discuss SOW and path forward with CDFW and FWS.                                                                                                                                                                                                                                                         | (b) (6), (b) (7)(C) | 8/10/15      |
| Facilities          | SDC    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) BPS                                                                                                                                  | N/A                            | On-going UST cleanup                                                                                                                                                                                                                        | SVE and air sparge system installed. Additional GW wells installed off site for free product delineation. System operational since Oct. 2011. Ongoing GW monitoring and AS/SVE report reviews. Prepared EFL. VI report reviewed and requested changes (conf call 10/08/14). Reviewed revised VI report (DD 11/25/14). Additional VI report revisions were made. Conference call for VI 012215. Ctr making edits. | (b) (6), (b) (7)(C) | 02/29/15     |
| Facilities          | SDC    | (b) (7)(E) |            | (b) (7)(E) Checkpoint Upgrade (b) (7)(E)                                                                                                        | EA/FONSI                       | Revised FONSI posted to CBP website and NOI published. No comments received. Construction expected to begin in October 2015.                                                                                                                | Implement BMPs in EA and FONSI.                                                                                                                                                                                                                                                                                                                                                                                  | (b) (6), (b) (7)(C) | 9/21/15      |

## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance       | Status                                                                                                                                                                                                                                            | Next Steps / Action Items                                                                                                                                      | ENV SME             | Date Updated |
|---------------------|--------|------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------|
| Facilities          | SDC    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) Checkpoint (b) (7)(E) Road and Interim Checkpoint (b) (7)(E)                                                                         | REC                                  | Consultation letter sent to USFWS; expecting response soon. Plan to use PA for NHPA compliance; information entered into EPIIF.                                                                                                                   | Complete REC for (b) (7)(E) road and temporary checkpoint.                                                                                                     | (b) (6), (b) (7)(C) | 9/21/15      |
| TI                  | SDC    |            |            | Gapfiller                                                                                                                                       | SWPPP, SPCCP, and Re-vegetation Plan | 401/404 permit applications submitted. 401 Certification held up due to CEQA consistency issues -- need CEQA addendum. 404 permit delayed with request for additional information. Got authorization and registered for data entry role in SMART. | Send permit checklist to TIMR for completion. Enter project information in SMART. Contract QSP to complete SWPPP and monitor SWPPP implementation during work. | (b) (6), (b) (7)(C) | 2/18/14      |
| TI                  | SDC    |            |            | (b) (7)(E) Re-vegetation effort                                                                                                                 | Re-vegetation Plan                   | Year 4 maintenance ongoing. Monitoring conducted in early June. Monitoring report received and under review.                                                                                                                                      | Work with (b) (6), (b) (7)(C) to remove equipment and material from temporary staging area and prepare it for revegetation.                                    | (b) (6), (b) (7)(C) | 9/21/15      |
| TI                  | SDC    |            |            | (b) (7)(E) Vegetation Management Plan                                                                                                           | Re-vegetation Plan                   | Year 5 maintenance ongoing. Monitoring conducted in early June. Monitoring report received and under review.                                                                                                                                      | Continue Year 5 maintenance and monitoring.                                                                                                                    | (b) (6), (b) (7)(C) | 9/21/15      |



Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station | City | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                                                                       | Next Steps / Action Items                                                        | ENV SME             | Date Updated |
|---------------------|--------|---------|------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------------|--------------|
| TI                  | SDC    |         |      | (b) (7)(E) Real Estate Disposal                                                                                                                 | Phase 1 ESA and CATEX          | Working with PMO Real Estate to transfer property through GSA. Sent letter documenting completion of wetland mitigation at (b) (7)(E) to Corps LA District. USFWS expressed interest in helping to transfer both properties. | (b) (6), (b) (7)(C) taking lead on GSA excess.                                   | (b) (6), (b) (7)(C) | 1/6/14       |
| TI                  | SDC    |         |      | (b) (7)(E) – JTF FY11 Project                                                                                                                   | ESP                            | Year 3 maintenance ongoing. Monitoring report received and under review.                                                                                                                                                     | Continue Year 3 maintenance and monitoring.                                      | (b) (6), (b) (7)(C) | 9/21/15      |
| Other               | SDC    |         |      | Brand's Phacelia Annual Inventory                                                                                                               | ?                              | RECON performing Year 2 weed removal and monitoring. Survey complete. Draft report received and under review. Annual meeting with working group scheduled for October.                                                       | Review and comment on draft report. Continue Year 2 weed removal and monitoring. | (b) (6), (b) (7)(C) | 9/21/15      |
| TI                  | SDC    |         |      | (b) (7)(E) (b) (7)(E) Brush Clearing                                                                                                            | MFR/ESP                        | Request received for additional vegetation removal. Requirement not in FITT.                                                                                                                                                 | Prepare MFR for additional vegetation removal as necessary.                      | (b) (6), (b) (7)(C) | 2/2/15       |



## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                                                                                | Next Steps / Action Items                                                                                                                     | ENV SME             | Date Updated |
|---------------------|--------|------------|------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------|
| TI                  | SDC    |            |      | (b) (7)(E) Trail Maintenance                                                                                                                    | CATEX                          | Surveys completed. Plan to use PA for NHPA compliance; consultation letter sent to USFWS.                                                                                                                                             | Enter information into EPIIF. Prepare CATEX.                                                                                                  | (b) (6), (b) (7)(C) | 9/21/15      |
| TI                  | SDC    |            |      | (b) (7)(E) Road Maintenance                                                                                                                     | EA/FONSI                       | Request made by SDC for maintenance up to and potentially including wilderness. Support from the (b) (7)(E) USFWS, and CDFW. Requested input from (b) (6), (b) (7)(C)                                                                 | Confirm TIMR requirement status. Send work order to Northland for estimate and begin scoping process.                                         | (b) (6), (b) (7)(C) | 4/14/14      |
| TI                  | SDC    | (b) (7)(E) |      | (b) (7)(E) Vegetation Control                                                                                                                   | EA/FONSI                       | Preliminary raft EA reviewed and returned with comments. Comment resolution call set for next week. Coordination letters sent out. Coordination call held with USFWS and USACE regulatory division. Follow up call set for this week. | Prepare draft EA. Send out Section 7 consultation letter as well as CZMA, 401 water cert, 402 aquatic herbicide, and 404 permit applications. | (b) (6), (b) (7)(C) | 9/21/15      |
| TI                  | SDC    |            |      | (b) (7)(E) Vernal Pool Impacts                                                                                                                  | REC                            | USFWS requested again assessment and mitigation proposal for (b) (7)(E) vernal pool impacts from BP operations. Discussed report with (b) (6), (b) (7)(C)                                                                             | BP to negotiate mitigation with USFWS.                                                                                                        | (b) (6), (b) (7)(C) | 7/27/15      |

## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station | City | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                | Next Steps / Action Items                                                              | ENV SME             | Date Updated |
|---------------------|--------|---------|------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------|--------------|
| TI                  | SDC    |         |      | (b) (7)(E) (b) (7)(E) Vegetation Removal                                                                                                        | MFR/ESP                        | Request received for additional vegetation removal around (b) (7)(E) Grate and (b) (7)(E) Requirement not in FITT.                                    |                                                                                        | (b) (6), (b) (7)(C) | 9/21/15      |
| Facilities          | SDC    |         |      | (b) (7)(E) Remediation                                                                                                                          | REC                            | REC complete and signed.                                                                                                                              | Send letters to SHPO and tribes. Implement BMPs in REC.                                | (b) (6), (b) (7)(C) | 6/15/15      |
| Facilities          | SDC    |         |      | (b) (7)(E) Checkpoint Water Treatment System Installation                                                                                       | REC                            | Preliminary Design Report received conditional approval from DDW. NSF 61 certification documentation, final design, and NEPA documentation requested. | Provide additional materials. Prepare letters to USFWS, SHPO, and Tribes. Prepare REC. | (b) (6), (b) (7)(C) | 6/29/15      |

| FME#       | In FITT? | Env Action Initated? | Env Action Title                       | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|------------|----------|----------------------|----------------------------------------|-------------------------------------|--------------------------|
| (b) (7)(E) | Yes      | Yes                  | SEA (b) (7)(E) Checkpoint Improvements | 12/31/2017                          | No                       |
| (b) (7)(E) | Yes      | Yes                  |                                        |                                     |                          |
| (b) (7)(E) | Yes      | Yes                  | EA (b) (7)(E) Checkpoint Upgrade       | 12/31/2015                          | No                       |

| FME#       | In FITT? | Env Action Initated? | Env Action Title                 | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|------------|----------|----------------------|----------------------------------|-------------------------------------|--------------------------|
| (b) (7)(E) | Yes      | Yes                  | EA (b) (7)(E) Checkpoint Upgrade | 12/31/2015                          | No                       |
|            |          |                      |                                  |                                     |                          |
|            | No       | No                   |                                  |                                     |                          |
| (b) (7)(E) | Yes      | Yes                  | ESP (b) (7)(E) Construction      | 12/31/2016                          | No                       |
|            |          |                      |                                  |                                     |                          |
|            | No       | No                   |                                  | 8/1/2016                            | No                       |
|            |          |                      |                                  |                                     |                          |

| FME#       | In FITT? | Env Action Initated? | Env Action Title                                                                                                   | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|------------|----------|----------------------|--------------------------------------------------------------------------------------------------------------------|-------------------------------------|--------------------------|
|            | No       | No                   |                                                                                                                    |                                     |                          |
| (b) (7)(E) | Yes      | Yes                  | Environmental Stewardship Plan for Construction, Operation, and Maintenance of Tactical Infrastructure, (b) (7)(E) | 12/31/2017                          | No                       |
|            | No       | No                   |                                                                                                                    | 12/31/2018                          | No                       |
|            | No       | No                   |                                                                                                                    |                                     |                          |

| FME# | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|------|----------|----------------------|------------------|-------------------------------------|--------------------------|
|      | No       | No                   |                  | 9/1/2015                            | No                       |
|      | No       | No                   |                  |                                     |                          |
|      | No       | No                   |                  | 11/1/2015                           | No                       |
|      | No       | No                   |                  |                                     |                          |

| FME# | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|------|----------|----------------------|------------------|-------------------------------------|--------------------------|
|      | No       | No                   |                  |                                     |                          |
|      | No       | No                   |                  |                                     |                          |
|      | No       | No                   |                  |                                     |                          |



## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                                          | Next Steps / Action Items                                                                                                                                                                                                    | ENV SME             |
|---------------------|--------|------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| TI/Fac?             | SPW    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) BPS - (b) (7)(E) to support operations                                                                                               | CATEX                          | Met with (b) (7)(E) to identify level of environmental coordination needed for project (REC). OBP provided funding for cultural work. Mission Suport real estate to complete (b) (7)(E) permit. | Cultural work completed. Pending permit package from Mission Suport. SHPO provided concurrence on 04/01/13. (b) (7)(E) requests EA be prepared for operations and maint. Draft EA submitted to (b) (7)(E) awaiting comments. | (b) (6), (b) (7)(C) |
| TI                  |        |            |            | (b) (7)(E) Road Repair and Maintenance                                                                                                          | EA/EIS                         | Revised schedule, MOA, and NOI distributed for comment. Final proposed action identified.                                                                                                       | Submit BA to FWS. Complete MOA. Finalize NOI. Complete PWS and IGCE for follow-on contract. Update schedule.                                                                                                                 | (b) (6), (b) (7)(C) |
| Facilities          | HVM    | (b) (7)(E) |            | Remove 4 10,000 gallon USTs                                                                                                                     | Montana Tank Closure           | CATEX previously signed (2010)                                                                                                                                                                  | Tanks removed. Analytical data imminent.                                                                                                                                                                                     | (b) (6), (b) (7)(C) |
| (b) (7)(E)          | SPW    |            |            | Lease and M&R of site                                                                                                                           | CATEX/SHPO                     | preparing CATEX and SHPO letters                                                                                                                                                                | waiting on Tribal timeframe due 100315                                                                                                                                                                                       | (b) (6), (b) (7)(C) |
| (b) (7)(E)          | SPW    |            |            | Lease and M&R of site                                                                                                                           | CATEX/SHPO                     | preparing CATEX and SHPO letters                                                                                                                                                                | SHPO and tribal letters to go out soon                                                                                                                                                                                       | (b) (6), (b) (7)(C) |
| (b) (7)(E)          | SPW    |            |            | Lease and M&R of site                                                                                                                           | CATEX/SHPO                     | preparing CATEX and SHPO letters                                                                                                                                                                | Verifying access road ROW                                                                                                                                                                                                    | (b) (6), (b) (7)(C) |

| <b>Date Updated</b> | <b>FME#</b> | <b>In FITT?</b> | <b>Env Action Initiated?</b> | <b>Env Action Title</b> | <b>Completion Date (Anticipated/Final)</b> | <b>Project Completed? (Y/N)</b> |
|---------------------|-------------|-----------------|------------------------------|-------------------------|--------------------------------------------|---------------------------------|
| 10/28/2013          | (b) (7)(E)  | Yes             | No                           |                         |                                            |                                 |
| 9/21/2015           |             | No              | No                           |                         | 12/31/2016                                 | No                              |
| 7/13/15             |             |                 |                              |                         |                                            |                                 |
| 9/17/15             |             |                 |                              |                         |                                            |                                 |
| 9/18/15             |             |                 |                              |                         |                                            |                                 |
| 9/18/15             |             |                 |                              |                         |                                            |                                 |

Environmental Status - Facilities and TI Projects

| Program<br>Office<br>Lead | Sector | Station | City | Activity Area (CTIMR,<br>ESA, Veg Removal, etc.) /<br>Project Title OR Action<br>(Land Acquisition, Lease,<br>Facility Construction,<br>Facility Modification | NEPA Action / Other<br>Compliance | Status |
|---------------------------|--------|---------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|--------|
|---------------------------|--------|---------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|--------|

|                            |               |                |             |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|----------------------------|---------------|----------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Facilities                 | TCA           |                |             | (b) (7)(E) and (b) (7)(E) status - Facilities and TI Projects<br>FOB Modification                                                                      | SEA for Expansion of (b) (7)(E) and (b) (7)(E)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Program Office Lead</b> | <b>Sector</b> | <b>Station</b> | <b>City</b> | <b>Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)</b> | <b>NEPA Action / Other Compliance</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|                            |               |                |             |                                                                                                                                                        | <p>Cooperating Agency Request Letters sent to (b) (7)(E) and (b) (7)(E) on 6/7/13</p> <p>Initial Scoping letters sent to stakeholders on 6/10/13</p> <p>Work Order to HDR approved week of 6/1/13 for bio and cultural surveys</p> <p>Preliminary Draft SEA circulated for CBP internal review comments due by 6/14/13</p> <p>Field Surveys to occur 6/25/13</p> <p>**Decieson made last week of June to exectue CATEX/REC to provide coverage. CATEX/REC routed for signature on 7/1/13</p> <p>Recieved concurence from (b) (7)(E) and (b) (7)(E) Ecological Services Department--concurences forwarded to (b) (6) w/ (b) (7)(E) RE on 7/30/13</p> <p>Letters informing stakeholders of decieson to utilize CATEX will be sent out in early August.</p> |
| Facilities                 | TCA           | (b) (7)(E)     | (b) (7)(E)  | Cleanup of existing (b) (7)(E) Firing Range                                                                                                            | CERCLA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|                            |               |                |             |                                                                                                                                                        | RI/FS draft document completed. Wating on determination from USACE FUDs to determine if site is eligible for FUDs program and funding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |

|                    |               |                |             |                                                                                                                                                    |                                     |                                                                                                                |
|--------------------|---------------|----------------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------------------------------------------------------------------------------------------|
| TI                 | TCA           | (b) (7)(E)     |             | Upgrade (b) (7)(E) Road                                                                                                                            | Status - Facilities and TI Projects | FONSI in signature cue                                                                                         |
| <b>Program</b>     | <b>Sector</b> | <b>Station</b> | <b>City</b> | <b>Activity Area (CTIMR, Road Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)</b> | <b>NEPA Action / Other</b>          | <b>Status</b>                                                                                                  |
| <b>Office Lead</b> | TCA           | (b) (7)(E)     |             | (b) (7)(E)                                                                                                                                         | Compliance                          | Northland incorporating CBP comments on cultural survey and (b) (7)(E) reviewing Section 7 consultation letter |
|                    |               |                |             |                                                                                                                                                    |                                     |                                                                                                                |
| TI                 | TCA           | (b) (7)(E)     | (b) (7)(E)  | (b) (7)(E) Permanent Lighting                                                                                                                      | EA/ESP Add?                         | Legal opinion with (b) (6), (b) (7)(E) and (b) (6), (b) (7)(C) awaiting direction                              |
| TI                 | TCA           | (b) (7)(E)     |             | (b) (7)(E) Wash Crossover                                                                                                                          | Hard Look                           | PRD in review w team                                                                                           |
| TI                 | TCA           | (b) (7)(E)     |             | (b) (7)(E) Crossover                                                                                                                               | Hard Look                           | PRD in review w team                                                                                           |
| TI                 | TCA           | (b) (7)(E)     |             | (b) (7)(E) Wash Crossover                                                                                                                          | Hard Look                           | Will be included under associated WARD                                                                         |

|                     |        |            |            |                                                                                                                                                   |                                                                                                                                                                      |
|---------------------|--------|------------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| TI                  | TCA    |            |            | EA for (b) (7)(E) Status - Facilities and TI Projects                                                                                             | EA and BABE ready for FS review                                                                                                                                      |
| Program Office Lead | Sector | Station    | City       | (b) (7)(E) Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | Decieson has been made in late May 2015 to remove requirments located within the IRA. FS provided extensive comments on the draft EA to CBP the last week of May 15. |
|                     |        |            |            |                                                                                                                                                   |                                                                                                                                                                      |
| TI                  | TCA    | (b) (7)(E) | (b) (7)(E) | Reconstruct (b) (7)(E) Road                                                                                                                       | Need to complete 106 , Section 7 and NEPA                                                                                                                            |
| TI                  | TCA    | (b) (7)(E) | (b) (7)(E) | Construct (b) (7)(E) Secondary Fence                                                                                                              | MFR/Stormwater                                                                                                                                                       |
| TI                  | TCA    | (b) (7)(E) | (b) (7)(E) | Use and maintenance of (b) (7)(E) of roads in (b) (7)(E) wilderness                                                                               | EA                                                                                                                                                                   |
| FAC                 | TCA    | (b) (7)(E) | (b) (7)(E) | Install well at (b) (7)(E) FOB and (b) (7)(E)                                                                                                     | (b) (7)(E) is ENV green (b) (7)(E) will required CATEX and 106                                                                                                       |
| TI                  | TCA    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) Erosion Control                                                                                                                        | Reveg                                                                                                                                                                |
|                     |        |            |            |                                                                                                                                                   | (b) (5), (b)(6);(b)(7)(C), (b) (7)(E)                                                                                                                                |

|                                 |               |                       |            |                                                                                                                                                                                  |                                             |                                                                                                                                                                          |
|---------------------------------|---------------|-----------------------|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| TI                              | TCA           |                       |            | (b) (7)(E) - (b) (7)(E) - Facilities and TI Projects                                                                                                                             |                                             | Work with (b) (7)(E) to provide NEPA clearance to ensure access to (b) (7)(E)                                                                                            |
| TI<br>Program<br>Office<br>Lead | TCA<br>Sector | (b) (7)(E)<br>Station | (b) (7)(E) | TIMR - Create TI staging area<br>Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA, 106<br>NEPA Action / Other Compliance | Received requirements from TI PM GOR, need to issue cultural survey<br>Status                                                                                            |
| TI                              | TCA           | (b) (7)(E)            | (b) (7)(E) | CTIMR                                                                                                                                                                            | NEPA, 106                                   | Clear two access roads to be used for (b) (7)(E) fence replacement project                                                                                               |
| TI                              | TCA           | (b) (7)(E)            |            | TIMR - (b) (7)(E) Road                                                                                                                                                           | NEPA, 106                                   | Awarded Northland WO to perform Cultural Survey of (b) (7)(E) of existing (b) (7)(E) road located in (b) (7)(E) Station AOR - portions of road are located on (b) (7)(E) |
| TI                              | TCA           | (b) (7)(E)            | (b) (7)(E) | MCA - Install (b) (7)(E)                                                                                                                                                         | NEPA, 106                                   | (b) (6), (b) (7)(C) reviewed PRD in late July 2015. Confirmed with (b) (6); (b) (7)(C) that SW PA does not cover installaiton of (b) (7)(E).                             |
| (b) (7)(E)                      | TCA           | (b) (7)(E)            |            | new lease site (b) (7)(E)                                                                                                                                                        | CATEX/SHPO and tribes                       | Draft CATEX prepared, SHPO complete, tribal sent                                                                                                                         |
| (b) (7)(E)                      | TCA           |                       |            | new lease site (b) (7)(E)                                                                                                                                                        | CATEX/SHPO and tribes                       | Draft CATEX prepared, SHPO complete, tribal sent                                                                                                                         |
| (b) (7)(E)                      | TCA           |                       |            | (b) (7)(E)                                                                                                                                                                       | CATEX/SHPO and tribes                       | ust starting, lease for land access for (b) (7)(E)                                                                                                                       |
| (b) (7)(E)                      | TCA           |                       |            | new lease site (b) (7)(E)                                                                                                                                                        | CATEX/tribal reservation                    | Draft CATEX prepared, tribal sent                                                                                                                                        |



| Next Steps / Action Items | ENV SME | Date Updated | FME# | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final ) | Project Completed? (Y/N) |
|---------------------------|---------|--------------|------|----------|----------------------|------------------|--------------------------------------|--------------------------|
|                           |         |              |      |          |                      |                  |                                      |                          |

|                                                                                                                                                                                                                                                                                                                                                     |                     |                     |             |                 |                              |                         |                                             |                                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|-------------|-----------------|------------------------------|-------------------------|---------------------------------------------|---------------------------------|
| Per discussions with (b) (6), (b) (7)(C) CBP may execute the required SEA in-house.                                                                                                                                                                                                                                                                 | (b) (6), (b) (7)(C) | 8/10/15             |             |                 |                              |                         |                                             |                                 |
| <b>Next Steps / Action Items</b><br>Waiting on formal requirements approval by OBP so they can be incorporated into a letter of intent.                                                                                                                                                                                                             | <b>ENV SME</b>      | <b>Date Updated</b> | <b>FME#</b> | <b>In FITT?</b> | <b>Env Action Initiated?</b> | <b>Env Action Title</b> | <b>Completion Date (Anticipated/Final )</b> | <b>Project Completed? (Y/N)</b> |
| (b) (6), (b) (7)(C) provided ENV language for (b) (7)(E) and (b) (7)(E) LOIs, draft LOI currently being reviewed by PMO prior to submission to (b) (7)(E)                                                                                                                                                                                           |                     |                     |             |                 |                              |                         |                                             |                                 |
| Meeting on the (b) (7)(E) scheduled for 9/13/12 to meet with (b) (7)(E) and review upgrades to (b) (7)(E) and (b) (7)(E)                                                                                                                                                                                                                            |                     |                     |             |                 |                              |                         |                                             |                                 |
| (b) (6), (b) (7)(C) advised to begin NEPA clearance...Planning to create SEA in-house. Update on SEA as of 4/12/13 -- draft document is in great shape and is nearly complete and ready for internal review. (b) (6), (b) (7)(C) needs to issue WFO to have bio/cultural surveys of expanded footprint and incorporate results of surveys into SEA. |                     |                     |             |                 |                              |                         |                                             |                                 |
| (b) (6), (b) (7)(C) attending site visit requested by EPA to survey CBP drinking water                                                                                                                                                                                                                                                              |                     |                     |             |                 |                              |                         |                                             |                                 |
| Proceed with cleanup of firing range property separately from adjacent parcels while FUDS program investigates UXO on neighboring properties.                                                                                                                                                                                                       | (b) (6), (b) (7)(C) | 2/4/13              | (b) (7)(E)  | es              | Yes                          |                         |                                             |                                 |

|                                                                                                                                                                                                                                                   |                     |                     |             |                 |            |                                             |                        |                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|-------------|-----------------|------------|---------------------------------------------|------------------------|------------------|
| Post Final EA                                                                                                                                                                                                                                     | (b) (6), (b) (7)(C) | 8/10/15             |             | Yes             | Yes        |                                             |                        |                  |
| <b>Next Steps / Action Items</b>                                                                                                                                                                                                                  | <b>ENV SME</b>      | <b>Date Updated</b> | <b>FME#</b> | <b>In FITT?</b> | <b>Env</b> | <b>Env Action</b>                           | <b>Completion Date</b> | <b>Project</b>   |
| ENV Complete<br>Survey Report submitted to (b) (7)(E) (b) (7)(E) in early March 2015. Continue to press (b) (7)(E) (b) (7)(E) for response on Report (b) (6), (b) (7)(C) to meet with (b) (7)(E) (b) (7)(E) on 8/11/15 regarding CR survey report | (b) (6), (b) (7)(C) | 8/10/15             | (b) (7)(E)  | es              | Yes        | TI M&P<br>Title<br>(b) (7)(E)<br>(b) (7)(E) | (Anticipated/Final )   | Completed? (Y/N) |
|                                                                                                                                                                                                                                                   |                     |                     |             |                 |            |                                             |                        |                  |
| Covered by waiver (Check status with (b) (6), (b) (7)(C))                                                                                                                                                                                         | (b) (6), (b) (7)(C) | 3/18/13             |             |                 |            |                                             |                        |                  |
| Covered by waiver, ENV Stewardship Memo under preparation when funded (Check status with (b) (6), (b) (7)(C))                                                                                                                                     | (b) (6), (b) (7)(C) | 3/18/13             |             |                 |            |                                             |                        |                  |
| Covered by waiver, ENV Stewardship Memo under preparation when funded (Check status with (b) (6), (b) (7)(C))                                                                                                                                     | (b) (6), (b) (7)(C) | 3/18/13             |             |                 |            |                                             |                        |                  |
| Covered by waiver, ENV Stewardship Memo under preparation when funded (Check status with (b) (6), (b) (7)(C))                                                                                                                                     | (b) (6), (b) (7)(C) | 3/18/13             |             |                 |            |                                             |                        |                  |

|                                                                                                                                                                                                                                                                                     |                                        |                     |             |                 |                              |                         |                                             |                                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------|-------------|-----------------|------------------------------|-------------------------|---------------------------------------------|---------------------------------|
| Need to resolve Inventory Roadless Area issue with FS                                                                                                                                                                                                                               | (b) (6), (b) (7)(C)                    | 8/10/15             | N/A         | No              | No                           |                         |                                             |                                 |
| <b>Next Steps / Action Items</b>                                                                                                                                                                                                                                                    | <b>ENV SME</b>                         | <b>Date Updated</b> | <b>FME#</b> | <b>In FITT?</b> | <b>Env Action Initiated?</b> | <b>Env Action Title</b> | <b>Completion Date (Anticipated/Final )</b> | <b>Project Completed? (Y/N)</b> |
| Sector issuing letter to Forest Service in Early April 2015 to discuss exemption of (b) (7)(E) from IRA                                                                                                                                                                             |                                        |                     |             |                 |                              |                         |                                             |                                 |
| Received comments from FS on Draft EA. CBP responded to comments and is seeking to set up teleconference the week of July 13, 2015 to review CBPs responses to FS comments.                                                                                                         |                                        |                     |             |                 |                              |                         |                                             |                                 |
| Teleconference held with FS the first week of August 2015 to review comments, (b) (6), (b) (7)(C) indicated on call that plan is to complete ENV planning in CY 2015. (b) (6), (b) (7)(C) has follow up call with FS on 8/13/15 to review each FS comment on EA and Bio Evaluation. |                                        |                     |             |                 |                              |                         |                                             |                                 |
| CBP to prepare draft EA schedule and draft Cooperating Agency Agreement.                                                                                                                                                                                                            | (b) (6), (b) (7)(C)                    | 8/10/15             | N/A         | Yes             | No                           | N/A                     |                                             |                                 |
| Followup at project end                                                                                                                                                                                                                                                             | (b) (6), (b) (7)(C)(b) (6), (b) (7)(C) | 1/12/15             | N/A         | No              | No                           |                         |                                             |                                 |
| Agree on SOW with NPS and develop MOU                                                                                                                                                                                                                                               | (b) (6), (b) (7)(C)                    | 8/10/15             |             |                 |                              |                         |                                             |                                 |
| Work Currently Unfunded                                                                                                                                                                                                                                                             | (b) (6), (b) (7)(C)                    | 8/10/15             |             |                 |                              |                         |                                             |                                 |
| WO awarded. First round of hydro-seeding occurred in late May 2015. Hydrseeding was completed the week of July 6, 2013                                                                                                                                                              | (b) (6), (b) (7)(C)                    | 8/10/15             |             |                 |                              |                         |                                             |                                 |

|                                                                                                                |                     |           |                     |             |                 |                             |                         |                                              |                                 |
|----------------------------------------------------------------------------------------------------------------|---------------------|-----------|---------------------|-------------|-----------------|-----------------------------|-------------------------|----------------------------------------------|---------------------------------|
| CBP team working on Plan of Development as requested by (b) (7)(E)                                             | (b) (6), (b) (7)(C) | 8/10/15   |                     |             |                 |                             |                         |                                              |                                 |
| Bio and Cultural surveys completed at the end of June 2015. Waiting on reports                                 | (b) (6), (b) (7)(C) | 8/10/15   |                     |             |                 |                             |                         |                                              |                                 |
| <b>Next Steps / Action Items</b>                                                                               | <b>EN</b>           | <b>ME</b> | <b>Date Updated</b> | <b>FME#</b> | <b>In FITT?</b> | <b>Env Action Initated?</b> | <b>Env Action Title</b> | <b>Completion Date (Anticipated /Final )</b> | <b>Project Completed? (Y/N)</b> |
| SHPO concurrence received in early August 2015, currently working on resolving native plant removal with ADOA. |                     |           |                     |             |                 |                             |                         |                                              |                                 |
| Verify RE status and issue WO for cultural survey.                                                             | (b) (6), (b) (7)(C) | 8/10/15   |                     |             |                 |                             |                         |                                              |                                 |
| WO for cultural survey has been awarded, waiting on RE clearance to perform surveys.                           |                     |           |                     |             |                 |                             |                         |                                              |                                 |
| Draft Report submitted by Northland on 8/7/15                                                                  | (b) (6), (b) (7)(C) | 8/10/15   |                     |             |                 |                             |                         |                                              |                                 |
| SHPO (b) (7)(E) Letters routed for signature week of August 6, 2015                                            | (b) (6), (b) (7)(C) | 8/10/15   |                     |             |                 |                             |                         |                                              |                                 |
| waiting on Tribal timeframe Aug per SHPO. Checking with SHPO on concurrence                                    | (b) (6), (b) (7)(C) | 9/18/15   |                     |             |                 |                             |                         |                                              |                                 |
| waiting on Tribal timeframe mid Sept. Have solid SHPO concurrence                                              | (b) (6), (b) (7)(C) | 9/18/15   |                     |             |                 |                             |                         |                                              |                                 |
|                                                                                                                | (b) (6), (b) (7)(C) | 9/17/15   |                     |             |                 |                             |                         |                                              |                                 |
| address CRM question and resend                                                                                | (b) (6), (b) (7)(C) | 9/17/15   |                     |             |                 |                             |                         |                                              |                                 |



## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station | City | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                                                                                            | Next Steps / Action Items                                                                                                                       | ENV SME             |
|---------------------|--------|---------|------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| TI                  | YUM    |         |      | (b) (7)(E) ESPC Border Lighting Retrofit                                                                                                        | REC                            | Project description changed to include trenching for utilities. SHPO and tribal consultation letters sent. SHPO required additional information. Preparing REC. Project expected to start in November 2015. Need additional project information   | Prepare REC.                                                                                                                                    | (b) (6), (b) (7)(C) |
| TI                  | YUM    |         |      | (b) (7)(E)                                                                                                                                      | EA                             | Construction started last week. RECON performing monitoring. Fire management plan and operational spill response plan still need to be finalized. Utility corridors are being finalized.                                                          | Finish fire management plan and operational spill response plan. Write SHPO letter and evaluate new T&E listings and CH for utility alignments. | (b) (6), (b) (7)(C) |
| TI                  | YUM    |         |      | (b) (7)(E) Fence Replacement                                                                                                                    | CATEX                          | SHPO concurrence received. CATEX signed.                                                                                                                                                                                                          | Implement BMPs in CATEX.                                                                                                                        | (b) (6), (b) (7)(C) |
| TI                  | YUM    |         |      | (b) (7)(E) Border Road Improvements                                                                                                             | MFR                            | Planning underway for (b) (7)(E) of border road improvement and maintenance east of the (b) (7)(E) POE. Area and type of activity likely covered by (b) (7)(E) waiver. Surveys and impact analysis of similar activity done as part of a 2005 EA. | (b) (5), (b) (6);(b) (7)(C)<br>Prepare MFR.                                                                                                     | (b) (6), (b) (7)(C) |

## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station | City | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                                                                       | Next Steps / Action Items                                                                                                                              | ENV SME             |
|---------------------|--------|---------|------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| Facilities          | YUM    |         |      | (b) (7)(E) FOB (b) (7)(E)<br>(b) (7)(E)                                                                                                         | REC                            | Reviewed previous environmental documents. Agreement to (b) (7)(E) out of wilderness. (b) (7)(E) agrees a REC will suffice for this activity. (b) (7)(E) completed cultural survey and will complete Section 7 requirements. | Follow up with (b) (6), (b) (7)(C) about survey and consultation results. Prepare REC.                                                                 | (b) (6), (b) (7)(C) |
| Facilities          | YUM    |         |      | (b) (7)(E) FOB well and leach field                                                                                                             | EA                             | PRD reviewed and comments submitted.                                                                                                                                                                                         |                                                                                                                                                        | (b) (6), (b) (7)(C) |
| TI                  | YUM    |         |      | Complete environmental planning for establishment of replacement vegetation along (b) (7)(E) limitrophe                                         | CATEX, Section 7, 404 Permit   | Environmental compliance completed for CBP action                                                                                                                                                                            | (b) (7)(E) wants CBP to complete environmental compliance for the proposed action (CBP has completed environmental compliance for its proposed action) | (b) (6), (b) (7)(C) |
| TI                  | YUM    |         |      | Vegetation Treatment at (b) (7)(E)                                                                                                              | CATEX                          | Draft CATEX under review by Yuma Sector                                                                                                                                                                                      |                                                                                                                                                        | (b) (6), (b) (7)(C) |



| <b>Date Updated</b> | <b>FME#</b> | <b>In FITT?</b> | <b>Env Action Initated?</b> | <b>Env Action Title</b> | <b>Completion Date (Anticipated/Final)</b> | <b>Project Completed? (Y/N)</b> |
|---------------------|-------------|-----------------|-----------------------------|-------------------------|--------------------------------------------|---------------------------------|
| 9/21/15             | (b) (7)(E)  | Yes             |                             |                         | 12/30/2015                                 | No                              |
| 9/21/15             | (b) (7)(E)  | Yes             |                             |                         | 6/30/2016                                  | No                              |
| 9/21/15             | (b) (7)(E)  | Yes             |                             |                         | 12/31/2015                                 | No                              |
| 9/21/15             |             |                 |                             |                         |                                            |                                 |

| <b>Date Updated</b> | <b>FME#</b> | <b>In FITT?</b> | <b>Env Action Initated?</b> | <b>Env Action Title</b> | <b>Completion Date (Anticipated/Final)</b> | <b>Project Completed? (Y/N)</b> |
|---------------------|-------------|-----------------|-----------------------------|-------------------------|--------------------------------------------|---------------------------------|
| 8/10/15             |             |                 |                             |                         | 9/30/2015                                  | No                              |
| 8/10/15             |             |                 |                             |                         | 12/31/2016                                 | No                              |
| 6/2/14              |             |                 |                             |                         |                                            |                                 |
| 10/20/14            |             |                 |                             |                         |                                            |                                 |

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From:

(b) (6), (b) (7)(C)

To:

Cc:

Bcc:

Subject: Canceled: Bi-Weekly ENV Branch/EED Review Call

Date: Thu Oct 15 2015 16:38:35 EDT

Attachments: Env Status - Facilities and TI Projects.xls

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Good afternoon all,

Our biweekly meeting scheduled for Monday, October 19th has been cancelled. We'll resume our next meeting on November 2, 2015.

Please remember that you still need to update the project spreadsheet.

SharePoint link: (b) (7)(E)

Attached is also a copy of the report in case you don't have access to SharePoint.

Thanks,

(b) (6), (b) (7)(C)

Data Analyst

Dos Logistics, Inc.

Border Patrol Facilities and Tactical Infrastructure

Program Management Office

Facilities Management and Engineering

Office: (b) (6), (b) (7)(C) | Mobile: (b) (6), (b) (7)(C)

Excel as a trusted strategic partner enhancing Border Patrol's proud legacy.

## Environmental Status - Facilities and TI Projects

| Program Office Lead        | Sector   | Station  | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                                                                            | Next Steps / Action Items                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | ENV SME                                 | Date Updated |
|----------------------------|----------|----------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|--------------|
| Facilities                 |          |          | 2013 EPCRA Reporting                                                                                                                            |                                | Exploring methods to ensure facilities comply with EPCRA 312 reporting requirements by March 1, 2013.                                                                                                                             | Awaiting final submittal of forms by sectors to SERCs, LEPCs, fire departments, and PMO in April.                                                                                                                                                                                                                                                                                                                                                                                                                                                          | (b) (6), (b) (7)(C)                     | 3/10/14      |
| Facilities                 |          |          | Tucson Master Plan                                                                                                                              |                                | Submitted comments to (b) (6), (b) (7)(C) on the Statement of Work and environmental questionnaire to develop the Tucson sector master plan.                                                                                      | Comments submitted 1/30/2013. Next step: Participate as sustainability sme in the development of the master plan.                                                                                                                                                                                                                                                                                                                                                                                                                                          | (b) (6), (b) (7)(C)                     | 3/18/13      |
| Facilities                 | TCA      | Multiple | Environmental Compliance Support                                                                                                                |                                | All facility visits conducted, awaiting final report.                                                                                                                                                                             | Final report received, deficiencies closed in TRIRIGA, one follow-up visit still pending.                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | (b) (6), (b) (7)(C)                     | 7/13/15      |
| Facilities                 |          |          | (b) (7)(E) Design Build                                                                                                                         |                                | Design kickoff meeting is scheduled for February 27 - 28, 2013.                                                                                                                                                                   | Participated in Design and Partnering Session. Design meetings should begin in the coming weeks.                                                                                                                                                                                                                                                                                                                                                                                                                                                           | (b) (6), (b) (7)(C)                     | 3/18/13      |
| Facilities                 |          |          | (b) (7)(E) Master Plan and Design-Build Projects                                                                                                |                                | Review all design-build award documents in preparation for the meeting.                                                                                                                                                           | Design meetings are held every Wednesday from 10am to noon EST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | (b) (6), (b) (7)(C)                     | 3/18/13      |
| Facilities                 |          |          | (b) (7)(E) and (b) (7)(C) Solar Project                                                                                                         |                                | The decision was made to install ground based solar PVs at (b) (7)(C) FOB and HVAC at (b) (7)(E). (b) (7)(E) DHS performed an assessment of (b) (7)(C) FOB in January, 2013 and is scheduled for a follow-up visit in this month. | It appears the DHS has selected Tier II compliant generators and will install solar panels.                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (b) (6), (b) (7)(C)                     | 3/18/13      |
| Facilities                 | Multiple |          | Firing Ranges                                                                                                                                   |                                | Contracts to perform maintenance at 5 locations are going to procurement. All should be awarded by Sept 2015. (b) (7)(C) contract awarded. Field work planned for early Oct                                                       | There are now 5 contract packages as follows: (1) DRT (b) (7)(E) and (b) (7)(E) (2) LRT TCA (b) (7)(E) and (b) (7)(E) (3) BBT (b) (7)(E) (4) EPT (b) (7)(E) (5) EI (b) (7)(E) BPFT is still working thru funding status. All packages are at Contracting. (b) (7)(E) has been awarded. CATEx's and NHPA Section 106 "Desk Surveys" have been completed for each range. Completing NHPA compliance with the Air Force for the (b) (7)(C) range on (b) (7)(E). Anticipate all field work to begin this fall and final reports to be completed by Spring 2016 | (b) (6), (b) (7)(C) (b) (6), (b) (7)(C) | 9/21/15      |
| <b>PROJECTS</b>            |          |          |                                                                                                                                                 |                                |                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                         |              |
| Facilities                 | TCA, EPT |          | Environmental Compliance Support                                                                                                                |                                | Project just awarded.                                                                                                                                                                                                             | Will provide compliance support to facilities in TCA and EPT throughout the compliance tasker process (see line 25).                                                                                                                                                                                                                                                                                                                                                                                                                                       | (b) (6), (b) (7)(C)                     | 6/15/15      |
| <b>CURRENT INITIATIVES</b> |          |          |                                                                                                                                                 |                                |                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                         |              |
| Facilities                 | Multiple |          | FY15 Compliance Deficiency Tasker                                                                                                               |                                | Tasker to resolve outstanding compliance deficiencies                                                                                                                                                                             | Tasker issued. Due 9/1.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | (b) (6), (b) (7)(C)                     | 7/13/15      |

| FME# | In FITT? | Env Action Initiated? | Env Action Title |
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Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification | NEPA Action / Other Compliance | Status                                                                                                                                             | Next Steps / Action Items                                                                        | ENV SME             |
|---------------------|--------|------------|------------|------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------|
| Facilities          | BUN    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) BPS - new station                                                                                                                   | EA                             | Internal review of draft Final EA complete, revisions sent to contractor, in process of finalizing EA and developing routing package for signature | Finalize EA and Route FONSI for USAF and CBP signature                                           | (b) (6), (b) (7)(C) |
| Facilities          | BUN    | (b) (7)(E) |            | Facility Modification                                                                                                                          | CATEX                          | SHPO consultation initiated 7/14/15. Finding of No Adverse Effect issued 7/23/15. CATEX pending.                                                   | Draft and finalize CATEX.                                                                        | (b) (6), (b) (7)(C) |
| Facilities          | BUN    | (b) (7)(E) |            | Facility Modification                                                                                                                          | CATEX                          | SHPO consultation initiated 7/14/15. Finding of No Adverse Effect issued 7/23/15. CATEX completed and executed 8/13/15.                            | Environmental work complete. No further action required. Construction scheduled for Spring 2016. | (b) (6), (b) (7)(C) |
|                     |        |            |            |                                                                                                                                                |                                |                                                                                                                                                    |                                                                                                  |                     |
|                     |        |            |            |                                                                                                                                                |                                |                                                                                                                                                    |                                                                                                  |                     |
|                     |        |            |            |                                                                                                                                                |                                |                                                                                                                                                    |                                                                                                  |                     |
|                     |        |            |            |                                                                                                                                                |                                |                                                                                                                                                    |                                                                                                  |                     |



| Date Updated | FME#       | In FITT? | Env Action Initiated? | Env Action Title                             | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|--------------|------------|----------|-----------------------|----------------------------------------------|-------------------------------------|--------------------------|
| 9/24/15      | (b) (7)(E) | Yes      | Yes                   | Environmental Assessment                     |                                     |                          |
|              |            |          |                       |                                              |                                     |                          |
| 7/27/15      |            | No       | No                    | (b) (7)(E) BPS Porch and Siding Replacement. |                                     |                          |
| 9/30/15      |            | No       | No                    | (b) (7)(E) BPS Porch and Siding Replacement. |                                     |                          |
|              |            |          |                       |                                              |                                     |                          |
|              |            |          |                       |                                              |                                     |                          |
|              |            |          |                       |                                              |                                     |                          |
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Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                       | Next Steps / Action Items                                                                                                                                                                                                                                                                                                                                                                                                                                                     | ENV SME             | Date Updated | FME# | In FITT? | Env Action Initiated? | Env Action Title | Completion Date (Anticipated/Final) |
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| TI                  | DRT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) Cane Veg Removal                                                                                                                     | CATEX, FWS                     | FWS letter provided to FWS on 2/28/14<br>Followed up with FWS on 3/10/14<br>Sent SHPO LTR on 3/11/14                                                         | CATEX completed 5/7/14 – Provided to PM/COR. FWS consultation resulted in requirement to leave a narrow connectivity corridor, currently working with Sector on identifying area to conserve per FWS consult. (b) (6), (b) (7)(E) to visit project site September 3 & 4, 2014 to discuss corridor with PM/COR. [Confirmed with PM/COR that conservation connectivity corridor will be maintained directly along the (b) (7)(E) Cane in the conservation corridor (b) (7)(E) ] | (b) (6), (b) (7)(E) | 8/10/15      |      |          |                       |                  |                                     |
| TI                  | DRT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) Veg Clearing                                                                                                                         | CATEX, FWS                     | Wait on response from FWS on (b) (7)(E) veg removal and then follow up with FWS on (b) (7)(E) request. (b) (7)(E) project is higher priority than (b) (7)(E) |                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | (b) (6), (b) (7)(E) | 8/10/15      |      |          |                       |                  |                                     |
| TI                  | DRT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E)                                                                                                                                      | CATEX, 106                     | Visited (b) (7)(E) 1st week of April                                                                                                                         | Received requirements from Baker GIS team in early May 2015. Need to issue cultural WO to review roads.<br><br>Estimate received, waiting on confirmation from DRT TI PM/COR that landowners will allow for survey. PM/COR is aware we are waiting on approval from landowner (8/10/15)                                                                                                                                                                                       | (b) (6), (b) (7)(E) | 8/10/15      |      |          |                       |                  |                                     |
| TI                  | DRT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E)                                                                                                                                      | CATEX, 106                     | Visited (b) (7)(E) 1st week of April                                                                                                                         | Received requirements from Baker GIS team in early May 2015. Need to issue cultural WO to review roads.<br><br>Estimate received, waiting on confirmation from DRT TI PM/COR that landowners will allow for survey.                                                                                                                                                                                                                                                           | (b) (6), (b) (7)(E) | 8/10/15      |      |          |                       |                  |                                     |

Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Next Steps / Action Items                                                                                                                                                      | ENV SME      | Date Updated | FME# | In FITT? | Env Action Initiated? | Env Action Title | Completion Date (Anticipated/Final) |
|---------------------|--------|------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|------|----------|-----------------------|------------------|-------------------------------------|
| FAC                 | DRT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) Checkpoint Expansion                                                                                                                 | EA                             | (b) (6), (b) participated in telecon the week of Jan 20th to discuss requirements for checkpoint expansion (b) (5)<br><br>This checkpoint is included in the broader Texas Checkpoint safety project, (b) (5), (b)(6);(b)(7)(C)<br><br>Environmental Contract Awarded to HDR<br><br>HDR targeting week of April 20th to perform survey work...HDR provided background info for Sector Vetting to (b) (6), (b) on 4/6/15<br><br>(b) (6), (b) circulated draft EA to project team for review the last week of May. (b) (6), (b) to review draft EA the first week of June and provide comments back to HDR. | Draft EA is currently on public review through July 29.<br><br>Final EA routing package to be circulated this week (8/10) for OBP/EED Signature                                | (b) (6), (b) | 8/10/15      |      |          |                       |                  |                                     |
| TI                  | DRT    |            |            | (b) (7)(E) - New TIMR requirements                                                                                                              | TIMR EA or Existing CATEX      | Baker GIS forwarded a new requirement for clearance known as (b) (7)(E). This road appears to (b) (7)(E) in the vicinity of the (b) (7)(E). If the road is on the (b) (7)(E) it is ENV clear via existing CATEX, if road is (b) (5).                                                                                                                                                                                                                                                                                                                                                                      | Waiting for confirmation from Baker on who submitted the requirement and when? Waiting on clarification from RE regarding whether the road is on the (b) (7)(E) or is (b) (5). | (b) (6), (b) | 8/10/15      |      |          |                       |                  |                                     |
| FAC                 | DRT    | (b) (7)(E) |            | Renovate (b) (7)(E) Checkpoint                                                                                                                  | CATEX/REC or EA                | Received PRD week of July 6 h. PRD call to be held 7/15/15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                | (b) (6), (b) | 8/10/15      |      |          |                       |                  |                                     |
| FAC                 | DRT    |            |            | (b) (7)(E) - Demolish Modulars                                                                                                                  | CATEX/REC                      | Received requirements from PM on 7/10/15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                | (b) (6), (b) | 8/10/15      |      |          |                       |                  |                                     |
| FAC                 | DRT    |            |            | MCA - Replace roof at Sector HQ                                                                                                                 | CATEX / SW PA                  | Received PRD 8/3/15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                | (b) (6), (b) | 8/10/15      |      |          |                       |                  |                                     |
| FAC                 | DRT    |            |            | MCA - Replace roof at (b) (7)(E) Station                                                                                                        | CATEX / SW PA                  | Received PRD 8/3/16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                | (b) (6), (b) | 8/10/15      |      |          |                       |                  |                                     |

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## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                           | Next Steps / Action Items                                                                                                 |
|---------------------|--------|------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|
| Facilities          | DTM    | (b) (7)(E) | (b) (7)(E) | Detroit Sector - Master Plan                                                                                                                    | Master Plan                    | Weighing alternatives now.                                                                                       |                                                                                                                           |
|                     |        |            |            | (b) (7)(E) BPS                                                                                                                                  | SEA                            | (b) (5) for station.                                                                                             | Work with design team to evaluate potential. No alternative energy will be completed for this project. No further action. |
| Facilities          | DTM    | (b) (7)(E) |            | GSA leased property where we are adding parking and upgrades to the building.                                                                   | REC                            | Were unable to find GSA EA for station construction. Are proceeding with NEPA coverage for current undertakings. | Cultural and ecological work awarded                                                                                      |

Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                               | Next Steps / Action Items                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|---------------------|--------|------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| FAC                 | DTM    | (b) (7)(E) | (b) (7)(E) | Sector HQ MCA                                                                                                                                   | CATEX, SHPO                    | Repape lighting, repair sidewalks, remove asbestos, instal (b) (7)(E)                                | (b) (6), (b) (7)(C) received PRD on 4/24/14. Held intial discussions with Sector Facility Manager (b) (6), (b) (7)(C) on work<br><br>Reached out to (b) (7)(E) and obtained a copy of the (b) (7)(E) Integrated Cultural Resource Plan. Plan indicated that DTM SHQ is a (b) (7)(E) (b) (7)(E)<br><br>Next step is for (b) (6), (b) (7)(C) to submit (b) (7)(E) initiation form--folowing reciept of the form, (b) (7)(E) ENV staff will provide recomendations on environmetnal clearance rquirements to include whether we can utilize thier existing Section 106 PA<br><br>(b) (6), (b) (7)(C) requires re-engagement with PM (8/10/15), prior to (b) (6), (b) (7)(C) departure she had requested that we place this on hold pending her notification to (b) (7)(E) regarding proposed scope of work. |
| Facilities          | DTM    | BPSHQ      | Detroit    | Stormwater Investigation<br>Page 2                                                                                                              | Stormwater                     | Sector requested investigation of large amounts of standing water, lack of draingage at the facility | Survey completed, remote camera investigation of sanitary sewers to follow.<br>BW23 FOIA CBP 024604<br>Page 2043 of 2127                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Facilities          | DTM    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E)                                                                                                                                      | NEPA                           | RE- (b) (7)(E) MCA                                                                                   | dd CATEX+ EIT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |



| ENV SME             | Date Updated | FME# | In FITT?                              | Env Action Initated?                                             | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|---------------------|--------------|------|---------------------------------------|------------------------------------------------------------------|------------------|-------------------------------------|--------------------------|
| (b) (6), (b) (7)(C) | 4/1/13       |      | No - Supposed to be in the next month | N/A - We are not doing separate env like NEPA for this planning. |                  |                                     |                          |
| (b) (6), (b) (7)(C) | 10/28/13     |      | Yes                                   | Yes                                                              |                  |                                     |                          |
| (b) (6), (b) (7)(C) | 6/29/12      |      | No                                    |                                                                  |                  |                                     |                          |

| ENV SME             | Date Updated | FME# | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
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| (b) (6), (b) (7)(C) | 8/10/15      |      |          |                      |                  |                                     |                          |
| (b) (6), (b) (7)(C) | 7/13/15      |      |          |                      | Page 4           |                                     |                          |
| (b) (6), (b) (7)(C) | 6/2/15       |      |          |                      |                  |                                     |                          |

Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Next Steps / Action Items                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | ENV SME             | Date Updated | FME#       | In FITT? | Env Action Initiated?                                                                                                                   | Env Action Title        |
|---------------------|--------|------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------|------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
| TI                  | EPT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) drainage repair and replace legacy fence                                                                                             | EA/106/WUS                     | Work Order for EA, Cultural Survey, Bio, WUS awarded to Northland on May 20.<br><br>Cultural Surveys executed May 27                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Kick-off meeting tentatively scheduled for June 2<br><br>Bio/WUS surveys to occur first week of June<br><br>Received EED comments on 7/10/15<br><br>Draft EA will be submitted for web-posting on 7/14/15. Public Review begins July 20, 2015                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | (b) (6), (b) (7)(E) | 8/10/15      | (b) (7)(E) | Yes      | No, this is a study only effort at this point...once it transitions to an actual TI construction project, ENV action will be initiated. |                         |
| TI/M&R              | EPT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) Crossing [MILCON]                                                                                                                    | CATEX/404                      | Project involves using military construction to re-establish a crossing over an irrigat on canal (b) (7)(E). SOW calls for installing culvert in the irrigation canal, and installing gate to block public access or crossing.<br><br>(b) (6), (b) (7)(E) reviewed USACE design drawings the week of Feb 16, 2015                                                                                                                                                                                                                                                                                                                                                                                                                                                           | (b) (6), (b) (7)(E) provided comments on PRD 12/8/11...EED has reviewed and approved 106 coordination letters for dissemination to SHPO on March 22.<br><br>(b) (6), (b) (7)(E) visited site week of April 16th, straightforward project with minimal impact. No effect to listed species.<br><br>CATEX has been finalized and distributed to PM<br><br>Issued WO to Northland in early September to conduct phase 1 ESAs of RE requirements...Also ordered cultural survey of access road--Waiting on ROE-SE.                                                                                                                                                                                                                                                                                                                                                                                                             | (b) (6), (b) (7)(E) | 8/10/15      | (b) (7)(E) | Yes      | Yes                                                                                                                                     | EPT (b) (7)(E) [MILCON] |
| TIMR                | EPT    | (b) (7)(E) | (b) (7)(E) | TIMR                                                                                                                                            | EA                             | IAA between CBP and NM (b) (7)(E) for cost recovery executed in September 2014<br><br>Revised EA/BA provided to (b) (7)(E) for review and comment on September 19, 2014--(b) (7)(E) agreed on a one month review period.<br><br>(b) (6), (b) (7)(E) held telecon with (b) (7)(E) on 12/12/14 to discuss (b) (6), (b) (7)(E), (b) (7)(E), (b) (7)(E)<br><br>(b) (6), (b) (7)(E)<br><br>NM TIMR began public review on March 16, 2015<br><br>Final EA to be routed for signature in Early June 2015. EA has been signed by OBP - Currently Pending FME Signature.<br><br>NM (b) (7)(E) is drafting thier own FONSI off of CBP EA (Update from (b) (7)(E) on 8/6/15), (b) (7)(E) will post EA and FONSI on (b) (7)(E) website for 30 days and then will sign (b) (7)(E) FONSI. | Amended ROW application and revised EA/BA submitted to (b) (7)(E) on 12/20/13<br><br>Revised Cooperating Agency MOU sent to (b) (7)(E) on 8/20/12. Discussed with (b) (7)(E) the desire to have executed MOA by 8/31.<br><br>DOI HQ (b) (6), (b) (7)(C) requested in-person meeting at (b) (7)(E) office in Las Cruces on 9/25. (b) (7)(E) employees reached out to (b) (6), (b) (7)(E) to request smaller sess on in advance of large CBP/DOI HQ meeting. Smaller meeting to occur 9/5 in Las Cruces--(b) (6), (b) (7)(E) and EPT PLLA to attend.<br><br>9/25/12 meeting went well. (b) (7)(E) will approve work via ROW (b) (5)<br><br>(b) (5) any action items resulted from meeting which are being tracked separately to this spreadsheet.<br><br>Recieved (b) (7)(E) lawyer comments on cooperating agency MOU and will revise and finalize MOU the week of 10/30/12<br><br>(b) (5), (b) (7)(E), (b) (6), (b) (7)(C) | (b) (6), (b) (7)(E) | 8/10/15      |            |          |                                                                                                                                         |                         |

Environmental Status - Facilities and TI Projects

| Program<br>Office<br>Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg<br>Removal, etc.) / Project Title OR<br>Action (Land Acquisition, Lease,<br>Facility Construction, Facility<br>Modification | NEPA Action /<br>Other<br>Compliance | Status                                                                                                                                                                                                                                                                                                                                                          | Next Steps / Action Items                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | ENV SME             | Date<br>Updated | FME# | In FITT? | Env Action Initiated? | Env Action Title |
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|                           | EPT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) Mowing & (b) (7)(E) Maintenance<br>MOAs                                                                                                         |                                      | Participate in call with USIBWC on<br>7/9/13 to discuss finalizing IAA to<br>support (b) (7)(E) mowing.<br><br>IAA's to be executed after the start<br>of FY14<br><br>(b) (6), (b) (7)(E) participated in internal call<br>on (b) (7)(E) mowing IAA on 10/25/13<br><br>Need to determine who has lead on<br>this act on given (b) (6), (b) (7)(C)<br>retirement | Participated in call on 7/19 with IBWC..IBWC<br>ind cated on the call that they are open to BPFTI<br>using TIMR contractor to complete required (b) (7)(E)<br>Mowing--very good news for BPFTI. (b) (6), (b) (7)(E) to work<br>with Sector PMO and PM/COR to create shapefiles to<br>provide to IBWC identifying priority mowing areas.<br>IBWC to provide (b) (6), (b) (7)(E) with shapefiles identifying<br>city of (b) (7)(E) designated "no mow" zones. Work to<br>be coordinated through (b) (7)(E) Mowing MOA.<br><br>Similar to mowing, IBWC has agreed in principal to<br>allow BPFTI to maintain (b) (7)(E) road with TIMR<br>contractor. (b) (6), (b) (7)(E) to produce CATEX to clear M&R<br>of (b) (7)(E) road, simple CATEX involves blading of (b) (7)(E)<br>road.<br><br>BPFTI delegation heading to USIBWC headquarters<br>in El Paso in February 2015 to hammer out<br>MOU/MOAs | (b) (6), (b) (7)(E) | 7/15/15         |      |          |                       |                  |
|                           | EPT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) - Support relocaiton of (b) (7)(E) existing<br>due to (b) (7)(E) project                                                                        | CATEX                                | (b) (6), (b) (7)(E) reviewed PRD 5/14/14<br><br>Team call to review PRD w th RE<br>and OCC was requested by (b) (6), (b) (7)(E)<br>(b) (7)(E) the last week of May 2015                                                                                                                                                                                         | (b) (6), (b) (7)(E) to get additional info from TMRP and get<br>TXDOT ENV POC to see what coordiantion has been<br>compelted to date.<br><br>TXDOT contacted EED cultural specialist in late<br>August to discuss the scope of the project and<br>weather it includes the relocation of several light<br>poles on IBWC lands. (b) (6), (b) (7)(E) followed up with                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | (b) (6), (b) (7)(E) | 8/10/15         |      |          |                       |                  |
| FAC                       | EPT    | (b) (7)(E) | (b) (7)(E) | Firing Range Study                                                                                                                                         | CATEX                                | Reviewed PRD for firing range study at<br>(b) (7)(E) Range. Study will look at what<br>upgrades are required to make (b) (7)(E)<br>range functional and will also assess<br>other options that may be avialble to<br>support EPT range needs (i.e. look at<br>private vendors).                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | (b) (6), (b) (7)(E) | 8/10/15         |      |          |                       |                  |
| FAC                       | EPT    | (b) (7)(E) | (b) (7)(E) | Repalce Roof                                                                                                                                               | CATEX / SW PA                        | Received PRD week of 8/6/15                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | (b) (6), (b) (7)(E) | 8/10/15         |      |          |                       |                  |
|                           |        |            |            |                                                                                                                                                            |                                      |                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |                 |      |          |                       |                  |
|                           |        |            |            |                                                                                                                                                            |                                      |                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |                 |      |          |                       |                  |
|                           |        |            |            |                                                                                                                                                            |                                      |                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |                 |      |          |                       |                  |

| Completion Date<br>(Anticipated/Final) | Project Completed?<br>(Y/N) |
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| Completion Date<br>(Anticipated/Final) | Project Completed?<br>(Y/N) |
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Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification | NEPA Action / Other Compliance | Status                          | Next Steps / Action Items                                                                                                                                                                                                                                                                                                                                                        | ENV SME             |
|---------------------|--------|------------|------------|------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| FAC                 | GFN    | (b) (7)(E) | (b) (7)(E) | Clean up indoor firing range                                                                                                                   | NEPA, RCRA                     | Received requirments on 6/26/14 | <div>(b) (5)</div> <div>Reviewed GSA SOW for Indoor Firing Range investigation, provided feedback to CBP PM.</div> <div>BPFTI received report from industrial hygenist the first week of April 2015, currently under reviewe by (b) (6), (b) (7)(C)</div> <div>Recieved updated lead report the last week of June 15, (b) (6), (b) (7)(C) provided comments in early July.</div> | (b) (6), (b) (7)(C) |
|                     |        |            |            |                                                                                                                                                |                                |                                 |                                                                                                                                                                                                                                                                                                                                                                                  |                     |
|                     |        |            |            |                                                                                                                                                |                                |                                 |                                                                                                                                                                                                                                                                                                                                                                                  |                     |



| Date Updated | FME#       | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|--------------|------------|----------|----------------------|------------------|-------------------------------------|--------------------------|
| 8/10/15      | (b) (7)(E) |          |                      |                  |                                     |                          |
|              |            |          |                      |                  |                                     |                          |
|              |            |          |                      |                  |                                     |                          |

Environmental Status - Facilities and TI Projects

| Program<br>Office Lead | Sector | Station    | City | Activity Area (CTIMR, ESA,<br>Veg Removal, etc.) / Project<br>Title OR Action (Land<br>Acquisition, Lease, Facility<br>Construction, Facility<br>Modification | NEPA Action<br>/ Other<br>Compliance | Status                                                                                                                                               | Next Steps / Action Items                              | ENV SME                                 | Date<br>Updated |
|------------------------|--------|------------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------|-----------------|
| (b) (7)(E)             | HVM    |            |      | (b) (7)(E) Site                                                                                                                                               | CatE s                               | received notice from BP that site was no longer acceptable with (b) (7)(E) BP to set up follow up call to determine new site location; SOW cancelled | complete ENV clearance for site location once selected | (b) (6), (b) (7)(C) (b) (6), (b) (7)(C) | 6/1/15          |
| Facilities             | HVM    | (b) (7)(E) |      | (b) (7)(E) BPS Lease Termination                                                                                                                              | CATEX                                | Project information received. Preparing CATEX and Site Summary Report.                                                                               |                                                        | (b) (6), (b) (7)(C)                     | 6/2/14          |

| FME# | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
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|      | Yes      | Yes                  |                  |                                     |                          |
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Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance        | Status                                                                                                                                                   | Next Steps / Action Items                                                                           | ENV SME             |
|---------------------|--------|------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|---------------------|
| (b) (7)(E)          | HLT    | All        | Many       | Helo Sites w some new build, some improvements                                                                                                  | CATEX and/or EA/SHPO/arch surveys/Bio | Gathering documents for each site. Had phone w (b) (6), (b) (7)(C) Met w/ (b) (6), (b) (7)(C) to discuss SOW 031815. Spoke w/ (b) (6), (b) (7)(C) 040215 | WSPD is to provide us with drawings/env info. Prep env info that is needed for construction permits | (b) (6), (b) (7)(C) |
| (b) (7)(E)          | HLT    | (b) (7)(E) | (b) (7)(E) | CATEX for (b) (7)(E)                                                                                                                            | CATEX/SHPO                            | Prepared draft CATEX and sent SHPO, USFWS letters                                                                                                        | waiting on USFWS. SHPO requested bldgs 50 yrs old in area. Responding                               | (b) (6), (b) (7)(C) |

| Date Updated | FME# | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
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| 7/20/15      |      |          |                      |                  |                                     |                          |
| 9/17/15      |      |          |                      |                  |                                     |                          |

## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance                                                                                                           | Status                                                                                                                                                                                                               | Next Steps / Action Items                                                                                                                                                                                                                                                                                                                                         | ENV SME                         | Date Updated | FME# | In FITT?       | Env Action Initiated? | Env Action Title |
|---------------------|--------|------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|--------------|------|----------------|-----------------------|------------------|
| Cane Removal        | LRT    | (b) (7)(E) | (b) (7)(E) | Cane Removal Annual Report                                                                                                                      | Annual Report (5 years) USFWS accepted finding of mostly no temporal loss of habitat and "act of nature" for remaining planting failures | Contract let to GSRC (\$300K), Repairs complete, replanting complete, Revegetation analyses submitted for routing 2/24/2012 Field Sampling for Year 2 report completed May 18                                        | Fourth Year Monitoring Report transmitted to FWS in early October 2014. Letter seeks concurrence from FWS to terminate monitoring, thus relieving CBP from the fifth and final year of monitoring.<br><br>FWS did not concur with discontinuing monitor. (b) (6), (b) (7)(E) held telecon with FWS on July 8, 2015 to discuss this project. FWS suggested (b) (5) | (b) (6), (b) (7)(E)             | 8/10/15      | None | No             | No                    |                  |
| Facilities          | LRT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) BPS                                                                                                                                  | EA/FONSI                                                                                                                                 | met with USFWS on 10/16/14 to discuss path forward, waiting for information from CBP PM (b) (5)                                                                                                                      | (b) (5), (b) (6), (b) (7)(C)                                                                                                                                                                                                                                                                                                                                      | (b) (6), (b) (7)(E)             | 12/8/14      |      | Yes            |                       |                  |
| Cane Removal        | LRT    | (b) (7)(E) | (b) (7)(E) | Re-vegetation (b) (7)(E) Road Projects - Re-vegetation                                                                                          |                                                                                                                                          | plantings ordered, site prep and irrigation system install to begin October 12                                                                                                                                       | complete plantings, monitor                                                                                                                                                                                                                                                                                                                                       | (b) (6), (b) (7)(E)             | 9/24/15      | None | No             | No                    |                  |
|                     | LRT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) (b) (7)(E) installations for maintenance and repair                                                                                  | REC, SHPO and (b) (7)(E) coordination required                                                                                           |                                                                                                                                                                                                                      | (b) (7)(E) removed from above (b) (7)(E) action due to LR sensitivity potentially eligible for listing, but field work revealed no indications. We will file with the SHPO for no eligibility for listing and therefore no potential to affect, and no need for on-site monitoring.                                                                               | (b) (6), (b) (7)(E)             | 12/24/13     |      |                |                       |                  |
|                     | LRT    | (b) (7)(E) | (b) (7)(E) | MILCON road construction (b) (7)(E) (AKA (b) (7)(E) All Weather Road)                                                                           | EA/CWA/Sec 106/Sec 7                                                                                                                     | vegetation control within project corridor complete, Military to conduct survey for 90% design in early October; SWPPP will need to be developed by BPFTI; planning for environmental monitor for MILCON deployments | update EA with updated design, prepare for public distribution                                                                                                                                                                                                                                                                                                    | (b) (6), (b) (7)(E)             | 9/24/15      |      |                |                       |                  |
| TI                  | LRT    | (b) (7)(E) | (b) (7)(E) | TIMR Roads                                                                                                                                      | CATEX/CWA 404 Section 109                                                                                                                | Complete ENV clearances under TX TIMR EA                                                                                                                                                                             | conduct cultural resources surveys and consultations as necessary                                                                                                                                                                                                                                                                                                 | (b) (6), (b) (7)(E)             | 9/24/15      |      |                |                       |                  |
| TI                  | LRT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) Boat Ramp-Sandbar Removal                                                                                                            | CATEX/CWA 404/ESA                                                                                                                        | draft ARRP developed, currently reviewing, PCN sent to USACE                                                                                                                                                         | finalize ARRP and send to TPWD                                                                                                                                                                                                                                                                                                                                    | (b) (6), (b) (7)(E), (b) (7)(C) | 9/24/15      |      |                |                       |                  |
| TI                  | LRT    | (b) (7)(E) | (b) (7)(E) | all Continue to work with OTIA to complete ENV clearance for installation, operation, and M&R of (b) (7)(E) sites and access roads, OTIA        | CATEX                                                                                                                                    | continue to coordinate with OTIA, add CATEXs to FITT as available                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                                                   | (b) (6), (b) (7)(E)             | 9/24/15      |      | multiple RE #s |                       |                  |

| Completion Date<br>(Anticipated/Final)<br>? | Project<br>Completed<br>(Y/N) |
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Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Next Steps / Action Items                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | ENV SME             | Date Updated | FME# | In FITT? | Env Action Initiated? | Env Action Title | Completion Date (Anticipated/Final) |
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| TI                  | BBT    | (b) (7)(E) | (b) (7)(E) | TIMR (b) (7)(E) of road M&R on (b) (7)(E)                                                                                                       | CATEX                          | Received call on 4/17 from BBT PM/COR informing me that (b) (7)(E) is currently maintaining (b) (7)(E) of road within the (b) (7)(E) on a reimbursable basis via an existing IAA. Now that (b) (7)(E) Contract has been awarded, BPFTI wants to compelte this road maintenace using TIMR contractor. PM setting up meeting between (b) (6), (b) (7)(C) and (b) (7)(E) staff to determine environmental compliance needs to support the proposal.<br><br>Real Estate is working with PM/COR on providing a draft SUP for the (b) (7)(E) to review | (b) (6), (b) (7)(C) reached out to (b) (7)(E) ENV POC on 5/8/13 to set up call to discuss ENV planning to support request. (b) (6), (b) (7)(C) will attempt to contact (b) (7)(E) ENV POC again next week and if unsuccessfull will engage PM/COR to facilitate communicaitons.<br><br>(b) (6), (b) (7)(C) contacted (b) (6), (b) (7)(C) from (b) (7)(E) several times over the past few weeks. Will continue to try and engage (b) (6), (b) (7)(C) for the remainder of this week and then will engage BBT Sector PM/COR for assistance in setting up a meeting.<br><br>(b) (6), (b) (7)(C) notified (b) (7)(E) PM/COR on 6/24/13 of difficulty getting call back from (b) (7)(E) ENV and suggested BPFTI set up larger meeting/telecon with (b) (7)(E) to dicuss the overall effort. PM/COR concured with advice and indicated he will set up a meeting.<br><br>(b) (7)(E) provided feedback that they do not want CBP contractor exectuing requirements on the the (b) (7)(E). As such, current understanding is that CBP will utilize CTIMR to provide materials (crushed rock) to the | (b) (6), (b) (7)(C) | 8/10/15      |      |          |                       |                  |                                     |
| FAC                 | BBT    | (b) (7)(E) | (b) (7)(E) | Asphalt Replacement                                                                                                                             | CATEX, 106                     | Received Requirements from PM first week of April '15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | CATEX Complete                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | (b) (6), (b) (7)(C) | 8/10/15      |      |          |                       |                  |                                     |
| FAC                 |        | (b) (7)(E) | (b) (7)(E) | Asphalt Replacement                                                                                                                             | CATEX, 106                     | Received Requirements from PM first week of April '15                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | CATEX Complete                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | (b) (6), (b) (7)(C) | 8/10/15      |      |          |                       |                  |                                     |
| FAC                 | BBT    | (b) (7)(E) | (b) (7)(E) | Dispose of old (b) (7)(E) BPS                                                                                                                   | CATEX, 106, Due Diligence      | WO for phase 1 sent to LMI for an estimate                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | LMI completed site visit for Phase 1 in June of 2015, currently waiting for report submittal<br><br>Draft report submitted in early August 2015,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | (b) (6), (b) (7)(C) | 8/10/2015    |      |          |                       |                  |                                     |
| TI                  | BBT    | (b) (7)(E) | (b) (7)(E) | Maintain approxiamtely (b) (7)(E) of (b) (7)(E) access roads                                                                                    | CATEX, 106                     | (b) (6), (b) (7)(C) received SHPO concurrence on action on 6/10/15.<br><br>Notified TI PM/COR that requirement is green and covered via Texas TIMR EA                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (b) (6), (b) (7)(C) | 8/10/15      |      |          |                       |                  |                                     |
| (b) (7)(E)          | BBT    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E)                                                                                                                                      | CATEX/SHPO and tribes          | just starting. May have archeology in area.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (b) (6), (b) (7)(C) | 9/18/15      |      |          |                       |                  |                                     |

| Project | Completed? | Project Complete? |
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Environmental Status - Facilities and TI Projects

| Program<br>Office Lead | Sector | Station | City | Activity Area (CTIMR, ESA, Veg<br>Removal, etc.) / Project Title<br>OR Action (Land Acquisition,<br>Lease, Facility Construction,<br>Facility Modification | NEPA Action / Other<br>Compliance | Status | Next Steps / Action Items | ENV SME | Date<br>Updated |
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| FME# | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
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Environmental Status - Facilities and TI Projects

| Program<br>Office Lead | Sector | Station | City | Activity Area (CTIMR, ESA, Veg<br>Removal, etc.) / Project Title<br>OR Action (Land Acquisition,<br>Lease, Facility Construction,<br>Facility Modification | NEPA Action /<br>Other<br>Compliance | Status | Next Steps / Action Items | ENV<br>SME | Date<br>Updated |
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| FME# | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
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## Environmental Status - Facilities and TI Projects

| Program Office Lead        | Sector      | Station           | City        | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)                         | NEPA Action / Other Compliance                         | Status                                                                                                    | Next Steps / Action Items                                | ENV SME             | Date Updated |
|----------------------------|-------------|-------------------|-------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|----------------------------------------------------------|---------------------|--------------|
| Facilities                 | New Orleans | Sector HQ         | New Orleans | Move/Consolidation of Sector HQ                                                                                                                                         | GSA completing NEPA; CBP CATEX once GSA CATEX Complete | CATEX complete; need to conduct due diligence and CATEX for parking space rental once location determined |                                                          | (b) (6), (b) (7)(C) | 6/9/15       |
| Facilities                 | New Orleans | (b) (7)(E)<br>BPS | (b) (7)(E)  | Consolidation of CBP into GSA leased facility owned by (b) (7)(E)<br>(b) (7)(E)                                                                                         | Addition of (b) (7)(E) to proposed action              | REC previously prepared, need to determine if additional NEPA need for (b) (7)(E) No update yet.          | Need to determine if additional NEPA need for (b) (7)(E) | (b) (6), (b) (7)(C) | 1/6/2014     |
| Facilities, Air and Marine | New Orleans | (b) (7)(E)        | (b) (7)(E)  | For the lease of unoccupied and undeveloped land parcel adjacent to the south side of the (b) (7)(E) facility to support critical mission requirements and capabilities | CATEX/SHPO                                             | waiting for information from PM to begin environmental clearance                                          |                                                          | (b) (6), (b) (7)(C) | 8/10/2015    |
| (b) (7)(E)                 | NLL         | (b) (7)(E)        | (b) (7)(E)  | (b) (7)(E) lease                                                                                                                                                        | CATEX, SHPO                                            | Draft CATEX done, SHPO sent (no tribal)                                                                   | waiting on SHPO due Sep 24                               | (b) (6), (b) (7)(C) | 9/17/15      |



| FME#       | In FITT? | Env Action Initiated? | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|------------|----------|-----------------------|------------------|-------------------------------------|--------------------------|
| (b) (7)(E) |          |                       |                  |                                     |                          |
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## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CIIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance                                                      | Status                                                                                                                                                                                                                                                                                                                                                                                             | Next Steps / Action Items                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ENV SME             | Date Updated | FME# | In FITT? | Env Action Initiated? | Env Action Title |
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| TI                  | RGV    | (b) (7)(E) | (b) (7)(E) |                                                                                                                                                 | (b) (7)(E)                                                                          | This project was extensively discussed with IBWC the week of Feb. 9th, 2015...Construction start date is projected for August 2015. TX DOT is still working to complete EA.<br><br>NEPA/ BO renegotiation<br><br>Received PRD from USACE ENV in May of 2014, reviewed by (b) (6), (b) (7)(E) Awaiting next steps                                                                                   | (b) (5), (b) (7)(E)<br><br>New BO by SHA.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | (b) (6), (b) (7)(E) | 8/10/15      |      | None     | No                    | No               |
|                     | RGV    | (b) (7)(E) |            | (b) (7)(E) Border and Access Road Repairs                                                                                                       | CATEX/ 404 - Nationwide General Permits/SHPO/Coordination with IBWC, USFWS and USDA | (b) (7)(E) Road was realigned in March of 2015<br><br>Final rotation is currently under way, last day of construction is April 17th...ENV needs funds to address Haz Waste Issue--Issue has been resolved. PCD funded.<br><br>Project is complete, however need to make sure that USACE/CBP execute payment for FWS reveg/restoration. Work continues with USACE/FWS to coordinate funds transfer. | Arch site located by FWS biologist the week of Jan 12th in the arroyo work area. (b) (6), (b) (7)(E) issued WO to northland who visited site on Jan 19th, 2015. Northland recommend site not eligible and (b) (6), (b) (7)(E) secured SHPO concurrence that project may proceed as planned on January 20th, 2015.<br><br>ENV monitoring contract for FY15 deployment (2 rotations) has been awarded to Northland.<br><br>Kick-off Meeting to occur at (b) (7)(E) BPS on 1/16/14<br><br>CATEX for new water filling station for FY15 has been complete | (b) (6), (b) (7)(E) | 8/10/15      |      | None     | No                    | No               |
| TI                  | RGV    |            |            | RGV (b) (7)(E)                                                                                                                                  | EA                                                                                  | (b) (5)<br><br>GSRC has accompanied USACE site walk and looks on two weekly visits to the field.<br><br>GSRC to begin conducting full blown surveys the last week of July 2015. Site Visit Request form submitted by (b) (6), (b) (7)(E) the Second week of July 2015. First round of surveys went well, current plan is to conduct second round of ENV surveys the week of 8/17/15.               | ENV funds transferred from OTIA to BPFTI PMO ENV Branch on June 9, 2014...<br>Project kick-off meeting scheduled for (b) (5) in RGV<br><br>Received update from CBP procurement on July 24, 2014--currently anticipate award of env contract on or around (b) (5)<br><br>(b) (5)<br><br>Contract awarded September 5, 2014!!<br><br>ENV Kick-off Meeting Held 9/22/14                                                                                                                                                                                 | (b) (6), (b) (7)(E) | 8/10/15      |      |          |                       |                  |
| FAC                 | RGV    |            |            | RGV (b) (7)(E) facilities and (b) (7)(E)(b) (7)(E)                                                                                              | CATEX                                                                               | ENV provided language for PRD which was routed late May 2014 for signature.<br><br>(b) (6), (b) (7)(E) to complete CATEX/REC by January 1, 2015. Currently in process of compiling building history and NHPA adjacencies to support effect determination for additional (b) (7)(E) (b) (7)(E)                                                                                                      | (b) (6), (b) (7)(E) sent SHPO letters for (b) (7)(E) facilities and (b) (7)(E) (b) (7)(E) on 8/12/14<br><br>SHPO Clearance received for (b) (7)(E) and (b) (7)(E)(b) (7)(E)<br><br>CATEX completed for (b) (7)(E) (b) (7)(E) in September '14--Signed CATEX provided to PM (b) (6), (b) (7)(E)<br><br>Waiting on confirmation of (b) (7)(E) (b) (7)(E) (based on 15% design) before executing a CATEX for (b) (7)(E) (b) (7)(E)<br><br>CATEX for (b) (7)(E) Facilities and (b) (7)(E) (b) (7)(E) completed in November 2014                           | (b) (6), (b) (7)(E) | 8/10/15      |      |          |                       |                  |
| TI                  | RGV    |            |            | RGV (b) (7)(E) Legacy (b) (7)(E)                                                                                                                | CATEX                                                                               | ENV provided language for PRD which was routed late May 2014 for signature.                                                                                                                                                                                                                                                                                                                        | Review existing env documents to see if legacy upgrades already have existing coverage. (b) (7)(E), (b) (5)                                                                                                                                                                                                                                                                                                                                                                                                                                           | (b) (6), (b) (7)(E) | 8/10/15      |      |          |                       |                  |

## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station                            | City | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)                                                                       | NEPA Action / Other Compliance | Status                                                                                                                                                                                                                                                                                         | Next Steps / Action Items                                         | ENV SME          | Date Updated | FME# | In FITT?       | Env Action Initiated? | Env Action Title |
|---------------------|--------|------------------------------------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|------------------|--------------|------|----------------|-----------------------|------------------|
| TI                  | RGV    | all                                | all  | TIMR Roads                                                                                                                                                                                                            | CATEX/CWA 404 Section 106      | Complete ENV clearances under TX TIMR EA; CR surveys complete for (b) (7)(E) port resubmitted (b) (7)(E) portion of roads within (b) (7)(E) cleared using PA, revised report for (b) (7)(E) to be submitted; coordinating with USFWS regarding roads in (b) (7)(E) OR within (b) (7)(E) tracts | conduct cultural resources surveys and consultations as necessary | (b) (6), (b) (7) | 8/10/15      |      |                |                       |                  |
| TI                  | RGV    | (b) (7)(E)                         | all  | Continue to work with OTIA to complete ENV clearance for installation, operation, and M&R of (b) (7)(E) sites and access roads, OTIA completing CATEXs and BPFTI is providing support and adding final CATEXS to FITT | CATEX                          | continue to coordinate with OTIA add CATEXS to FITT as available                                                                                                                                                                                                                               |                                                                   | (b) (6), (b) (7) | 6/29/15      |      | multiple RE #s |                       |                  |
| FAC                 | RGV    | Office/Restroom Trailer at RGV SHQ | SHQ  | CATEX routed for signature for installation and operation of trailer to be used for office space and restrooms within existing SHQ footprint                                                                          | CATEX                          | complete signature process, add to EPIIF                                                                                                                                                                                                                                                       |                                                                   | (b) (6), (b) (7) | 6/29/15      |      |                |                       |                  |

| Completion Date<br>(Anticipated/Final) | Project<br>Completed?<br>(Y/N) |
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| Completion Date<br>(Anticipated/Final) | Project<br>Completed?<br>(Y/N) |
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Environmental Status - Facilities and TI Projects

| Program<br>Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA,<br>Veg Removal, etc.) / Project<br>Title OR Action (Land<br>Acquisition, Lease, Facility<br>Construction, Facility<br>Modification | NEPA Action /<br>Other<br>Compliance                                                                          | Status                           | Next Steps / Action Items                       | ENV SME             |
|------------------------|--------|------------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------------------------------------|---------------------|
|                        | SWB    | (b) (7)(E) |            | SWB (b) (7)(E) New (b) (7)(E)<br>(b) (7)(E) Design & Construction                                                                                             | EA, completed by<br>OTIA, BPFIT to<br>support ENV<br>clearance as needed<br>and review draft ENV<br>documents | PRD being routed for<br>approval | review draft ENV documents<br>developed by OTIA | (b) (6), (b) (7)(C) |
| (b) (7)(E)             | SWB    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E)                                                                                                                                                    | CATEX/SHPO                                                                                                    | ready to finalize                |                                                 | (b) (6), (b) (7)(C) |

| Date Updated | FME# | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|--------------|------|----------|----------------------|------------------|-------------------------------------|--------------------------|
| 6/29/15      |      |          |                      |                  |                                     |                          |
| 9/17/15      |      |          |                      |                  |                                     |                          |



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## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station | City | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                 | Next Steps / Action Items                                                                    | ENV SME             | Date Updated |
|---------------------|--------|---------|------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|---------------------|--------------|
| TI                  | ELC    |         |      | (b) (7)(E) Road Maintenance and Repair (includes (b) (7)(E) access road)                                                                        | EA                             | Annual report certified in SMARTS and reviewed. Phase (b) (7)(E) kick-off today; monitors in place and SWPPP install to begin tomorrow.                                | Continue to monitor (b) (7)(E) construction. (b) (7)(E), (b) (5)                             | (b) (6), (b) (7)(C) | 9/21/15      |
| TI                  | ELC    |         |      | (b) (7)(E) Maintenance and Repair                                                                                                               | REC                            | (b) (7)(E) requested special attention to this non-owned operational road. Discussed with (b) (7)(E) on June 3. (b) (7)(E), (b) (5) working real estate with Caltrans. | (b) (7)(E) supports this project and restoration of the impact areas outside of the roadway. | (b) (6), (b) (7)(C) | 7/27/15      |
| TI                  | ELC    |         |      | (b) (7)(E) Barrier Maintenance                                                                                                                  | ?                              | Request received for maintenance of two (b) (7)(E) barriers. No NEPA exists for installation of barriers. Need surveys, consultation letters, 401/404 permits.         |                                                                                              | (b) (6), (b) (7)(C) | 9/21/15      |
| TI                  | ELC    |         |      | (b) (7)(E) and (b) (7)(E) Vegetation Management                                                                                                 | EA                             | Request received for vegetation removal along (b) (7)(E) and (b) (7)(E) north of the border. Requirement not in FITT.                                                  |                                                                                              | (b) (6), (b) (7)(C) | 9/21/15      |

Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station | City | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                      | Next Steps / Action Items            | ENV SME             | Date Updated |
|---------------------|--------|---------|------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------------|--------------|
| Facilities          | ELC    |         |      | (b) (7)(E) BPS UST Removal                                                                                                                      | CATEX                          | USTs removed. Closure report submitted to DTSC and EPA. Prepared SOW for additional site remediation measures. Working with RE to get LMI subcontractor access to the site. | Awaiting estimates from Contractors. | (b) (6), (b) (7)(C) | 6/15/15      |

| FME#       | In FITT? | Env Action Initated? | Env Action Title                          | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|------------|----------|----------------------|-------------------------------------------|-------------------------------------|--------------------------|
| (b) (7)(E) | Yes      | Yes                  | EA (b) (7)(E) (b) (7)(E) AWR Construction | 12/31/2016                          | No                       |
|            | No       | No                   |                                           | 12/31/2016                          | No                       |
|            | Yes      | No                   |                                           |                                     |                          |
|            | No       | No                   |                                           |                                     |                          |

| FME# | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|------|----------|----------------------|------------------|-------------------------------------|--------------------------|
|      | No       | No                   |                  | 3/15/2016                           | No                       |

## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                                                                                      | Next Steps / Action Items                                                                                                                                                                                                                                                                                                                                                                                        | ENV SME             | Date Updated |
|---------------------|--------|------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------|
| Facilities          | SDC    | (b) (7)(E) |            | (b) (7)(E) Checkpoint Mitigation                                                                                                                | EA/FONSI                       | NNIS removal mitigation and puncture vine removal ongoing. Estimate received from HDR for monthly invasive species removal at entire checkpoint. On hold awaiting additional funding. Interim herbicide application performed by M&R group. | Incorporate puncture vine removal and eradication program into checkpoint landscaping contract or lease. Discuss SOW and path forward with CDFW and FWS.                                                                                                                                                                                                                                                         | (b) (6), (b) (7)(C) | 8/10/15      |
| Facilities          | SDC    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) BPS                                                                                                                                  | N/A                            | On-going UST cleanup                                                                                                                                                                                                                        | SVE and air sparge system installed. Additional GW wells installed off site for free product delineation. System operational since Oct. 2011. Ongoing GW monitoring and AS/SVE report reviews. Prepared EFL. VI report reviewed and requested changes (conf call 10/08/14). Reviewed revised VI report (DD 11/25/14). Additional VI report revisions were made. Conference call for VI 012215. Ctr making edits. | (b) (6), (b) (7)(C) | 02/29/15     |
| Facilities          | SDC    | (b) (7)(E) |            | (b) (7)(E) Checkpoint Upgrade (b) (7)(E)                                                                                                        | EA/FONSI                       | Revised FONSI posted to CBP website and NOI published. No comments received. Construction expected to begin in (b) (5)                                                                                                                      | Implement BMPs in EA and FONSI.                                                                                                                                                                                                                                                                                                                                                                                  | (b) (6), (b) (7)(C) | 9/21/15      |



## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance       | Status                                                                                                                                                                                                                                            | Next Steps / Action Items                                                                                                                                      | ENV SME             | Date Updated |
|---------------------|--------|------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------|
| Facilities          | SDC    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E)<br>(b) (7)(E) Road and Interim Checkpoint ((b) (7)(E))                                                                               | REC                                  | Consultation letter sent to USFWS; expecting response soon. Plan to use PA for NHPA compliance; information entered into EPIIF.                                                                                                                   | Complete REC for (b) (7)(E) road and temporary checkpoint.                                                                                                     | (b) (6), (b) (7)(C) | 9/21/15      |
| TI                  | SDC    |            |            | Gapfiller                                                                                                                                       | SWPPP, SPCCP, and Re-vegetation Plan | 401/404 permit applications submitted. 401 Certification held up due to CEQA consistency issues -- need CEQA addendum. 404 permit delayed with request for additional information. Got authorization and registered for data entry role in SMART. | Send permit checklist to TIMR for completion. Enter project information in SMART. Contract QSP to complete SWPPP and monitor SWPPP implementation during work. | (b) (6), (b) (7)(C) | 2/18/14      |
| TI                  | SDC    |            |            | (b) (7)(E) Re-vegetation effort                                                                                                                 | Re-vegetation Plan                   | Year 4 maintenance ongoing. Monitoring conducted in early June. Monitoring report received and under review.                                                                                                                                      | Work with (b) (6), (b) (7)(C) to remove equipment and material from temporary staging area and prepare it for revegetation.                                    | (b) (6), (b) (7)(C) | 9/21/15      |
| TI                  | SDC    |            |            | (b) (7)(E) Vegetation Management Plan                                                                                                           | Re-vegetation Plan                   | Year 5 maintenance ongoing. Monitoring conducted in early June. Monitoring report received and under review.                                                                                                                                      | Continue Year 5 maintenance and monitoring.                                                                                                                    | (b) (6), (b) (7)(C) | 9/21/15      |



Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station | City | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                                                                       | Next Steps / Action Items                                                        | ENV SME             | Date Updated |
|---------------------|--------|---------|------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------------|--------------|
| TI                  | SDC    |         |      | (b) (7)(E) Real Estate Disposal                                                                                                                 | Phase 1 ESA and CATEX          | Working with PMO Real Estate to transfer property through GSA. Sent letter documenting completion of wetland mitigation at (b) (7)(E) to Corps LA District. USFWS expressed interest in helping to transfer both properties. | (b) (6), (b) (7)(C) taking lead on GSA excess.                                   | (b) (6), (b) (7)(C) | 1/6/14       |
| TI                  | SDC    |         |      | (b) (7)(E) – JTF FY11 Project                                                                                                                   | ESP                            | Year 3 maintenance ongoing. Monitoring report received and under review.                                                                                                                                                     | Continue Year 3 maintenance and monitoring.                                      | (b) (6), (b) (7)(C) | 9/21/15      |
| Other               | SDC    |         |      | Brand's Phacelia Annual Inventory                                                                                                               | ?                              | RECON performing Year 2 weed removal and monitoring. Survey complete. Draft report received and under review. Annual meeting with working group scheduled for October.                                                       | Review and comment on draft report. Continue Year 2 weed removal and monitoring. | (b) (6), (b) (7)(C) | 9/21/15      |
| TI                  | SDC    |         |      | (b) (7)(E) Brush Clearing                                                                                                                       | MFR/ESP                        | Request received for additional vegetation removal. Requirement not in FITT.                                                                                                                                                 | Prepare MFR for additional vegetation removal as necessary.                      | (b) (6), (b) (7)(C) | 2/2/15       |

## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                                                                                | Next Steps / Action Items                                                                                                                     | ENV SME             | Date Updated |
|---------------------|--------|------------|------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|---------------------|--------------|
| TI                  | SDC    |            |      | (b) (7)(E) Trail Maintenance                                                                                                                    | CATEX                          | Surveys completed. Plan to use PA for NHPA compliance; consultation letter sent to USFWS.                                                                                                                                             | Enter information into EPIIF. Prepare CATEX.                                                                                                  | (b) (6), (b) (7)(C) | 9/21/15      |
| TI                  | SDC    |            |      | (b) (7)(E) Road Maintenance                                                                                                                     | EA/FONSI                       | Request made by SDC for maintenance up to and potentially including wilderness. Support from the (b) (7)(E) USFWS, and CDFW. Requested input from (b) (6), (b) (7)(C)                                                                 | Confirm TIMR requirement status. Send work order to Northland for estimate and begin scoping process.                                         | (b) (6), (b) (7)(C) | 4/14/14      |
| TI                  | SDC    | (b) (7)(E) |      | (b) (7)(E) Vegetation Control                                                                                                                   | EA/FONSI                       | Preliminary raft EA reviewed and returned with comments. Comment resolution call set for next week. Coordination letters sent out. Coordination call held with USFWS and USACE regulatory division. Follow up call set for this week. | Prepare draft EA. Send out Section 7 consultation letter as well as CZMA, 401 water cert, 402 aquatic herbicide, and 404 permit applications. | (b) (6), (b) (7)(C) | 9/21/15      |
| TI                  | SDC    |            |      | (b) (7)(E) Vernal Pool Impacts                                                                                                                  | REC                            | USFWS requested again assessment and mitigation proposal for (b) (7)(E) vernal pool impacts from BP operations. Discussed report with (b) (6), (b) (7)(C).                                                                            | BP to negotiate mitigation with USFWS.                                                                                                        | (b) (6), (b) (7)(C) | 7/27/15      |

## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station | City | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                | Next Steps / Action Items                                                              | ENV SME             | Date Updated |
|---------------------|--------|---------|------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------|--------------|
| TI                  | SDC    |         |      | (b) (7)(E) (b) (7)(E) Vegetation Removal                                                                                                        | MFR/ESP                        | Request received for additional vegetation removal around (b) (7)(E) Grate and (b) (7)(E) Requirement not in FITT.                                    |                                                                                        | (b) (6), (b) (7)(C) | 9/21/15      |
| Facilities          | SDC    |         |      | (b) (7)(E) Remediation                                                                                                                          | REC                            | REC complete and signed.                                                                                                                              | Send letters to SHPO and tribes. Implement BMPs in REC.                                | (b) (6), (b) (7)(C) | 6/15/15      |
| Facilities          | SDC    |         |      | (b) (7)(E) Checkpoint Water Treatment System Installation                                                                                       | REC                            | Preliminary Design Report received conditional approval from DDW. NSF 61 certification documentation, final design, and NEPA documentation requested. | Provide additional materials. Prepare letters to USFWS, SHPO, and Tribes. Prepare REC. | (b) (6), (b) (7)(C) | 6/29/15      |

| FME#       | In FITT? | Env Action Initated? | Env Action Title                       | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|------------|----------|----------------------|----------------------------------------|-------------------------------------|--------------------------|
| (b) (7)(E) | Yes      | Yes                  | SEA (b) (7)(E) Checkpoint Improvements | 12/31/2017                          | No                       |
| (b) (7)(E) | Yes      | Yes                  |                                        |                                     |                          |
| (b) (7)(E) | Yes      | Yes                  |                                        |                                     |                          |
| (b) (7)(E) | Yes      | Yes                  | EA (b) (7)(E) Checkpoint Upgrade       | 12/31/2015                          | No                       |

| FME#       | In FITT? | Env Action Initated? | Env Action Title                 | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|------------|----------|----------------------|----------------------------------|-------------------------------------|--------------------------|
| (b) (7)(E) | Yes      | Yes                  | EA (b) (7)(E) Checkpoint Upgrade | 12/31/2015                          | No                       |
|            |          |                      |                                  |                                     |                          |
|            | No       | No                   |                                  |                                     |                          |
| (b) (7)(E) | Yes      | Yes                  | ESP (b) (7)(E) Construction      | 12/31/2016                          | No                       |
|            |          |                      |                                  |                                     |                          |
|            | No       | No                   |                                  | 8/1/2016                            | No                       |
|            |          |                      |                                  |                                     |                          |

| FME#       | In FITT? | Env Action Initated? | Env Action Title                                                                                                   | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|------------|----------|----------------------|--------------------------------------------------------------------------------------------------------------------|-------------------------------------|--------------------------|
|            | No       | No                   |                                                                                                                    |                                     |                          |
| (b) (7)(E) | Yes      | Yes                  | Environmental Stewardship Plan for Construction, Operation, and Maintenance of Tactical Infrastructure, (b) (7)(E) | 12/31/2017                          | No                       |
|            | No       | No                   |                                                                                                                    | 12/31/2018                          | No                       |
|            | No       | No                   |                                                                                                                    |                                     |                          |

| FME# | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|------|----------|----------------------|------------------|-------------------------------------|--------------------------|
|      | No       | No                   |                  | 9/1/2015                            | No                       |
|      | No       | No                   |                  |                                     |                          |
|      | No       | No                   |                  | 11/1/2015                           | No                       |
|      | No       | No                   |                  |                                     |                          |



| FME# | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|------|----------|----------------------|------------------|-------------------------------------|--------------------------|
|      | No       | No                   |                  |                                     |                          |
|      | No       | No                   |                  |                                     |                          |
|      | No       | No                   |                  |                                     |                          |

## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station    | City       | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                                          | Next Steps / Action Items                                                                                                                                                                                                    | ENV SME             |
|---------------------|--------|------------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| TI/Fac?             | SPW    | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) BPS - (b) (7)(E) to support operations                                                                                               | CATEX                          | Met with (b) (7)(E) to identify level of environmental coordination needed for project (REC). OBP provided funding for cultural work. Mission Suport real estate to complete (b) (7)(E) permit. | Cultural work completed. Pending permit package from Mission Suport. SHPO provided concurrence on 04/01/13. (b) (7)(E) requests EA be prepared for operations and maint. Draft EA submitted to (b) (7)(E) awaiting comments. | (b) (6), (b) (7)(C) |
| TI                  |        |            |            | (b) (7)(E) Road Repair and Maintenance                                                                                                          | EA/EIS                         | Revised schedule, MOA, and NOI distributed for comment. Final proposed action identified.                                                                                                       | Submit BA to FWS. Complete MOA. Finalize NOI. Complete PWS and IGCE for follow-on contract. Update schedule.                                                                                                                 | (b) (6), (b) (7)(C) |
| Facilities          | HVM    | (b) (7)(E) |            | Remove 4 10,000 gallon USTs                                                                                                                     | Montana Tank Closure           | CATEX previously signed (2010)                                                                                                                                                                  | Tanks removed. Analytical data imminent.                                                                                                                                                                                     | (b) (6), (b) (7)(C) |
| (b) (7)(E)          | SPW    |            |            | Lease and M&R of site                                                                                                                           | CATEX/SHPO                     | preparing CATEX and SHPO letters                                                                                                                                                                | waiting on Tribal timeframe due 100315                                                                                                                                                                                       | (b) (6), (b) (7)(C) |
| (b) (7)(E)          | SPW    |            |            | Lease and M&R of site                                                                                                                           | CATEX/SHPO                     | preparing CATEX and SHPO letters                                                                                                                                                                | SHPO and tribal letters to go out soon                                                                                                                                                                                       | (b) (6), (b) (7)(C) |
| (b) (7)(E)          | SPW    |            |            | Lease and M&R of site                                                                                                                           | CATEX/SHPO                     | preparing CATEX and SHPO letters                                                                                                                                                                | Verifying access road ROW                                                                                                                                                                                                    | (b) (6), (b) (7)(C) |

| <b>Date Updated</b> | <b>FME#</b> | <b>In FITT?</b> | <b>Env Action Initiated?</b> | <b>Env Action Title</b> | <b>Completion Date (Anticipated/Final)</b> | <b>Project Completed? (Y/N)</b> |
|---------------------|-------------|-----------------|------------------------------|-------------------------|--------------------------------------------|---------------------------------|
| 10/28/2013          | (b) (7)(E)  | Yes             | No                           |                         |                                            |                                 |
| 9/21/2015           |             | No              | No                           |                         | 12/31/2016                                 | No                              |
| 7/13/15             |             |                 |                              |                         |                                            |                                 |
| 9/17/15             |             |                 |                              |                         |                                            |                                 |
| 9/18/15             |             |                 |                              |                         |                                            |                                 |
| 9/18/15             |             |                 |                              |                         |                                            |                                 |

Environmental Status - Facilities and TI Projects

| Program<br>Office<br>Lead | Sector | Station | City | Activity Area (CTIMR,<br>ESA, Veg Removal, etc.) /<br>Project Title OR Action<br>(Land Acquisition, Lease,<br>Facility Construction,<br>Facility Modification | NEPA Action / Other<br>Compliance | Status |
|---------------------------|--------|---------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|--------|
|---------------------------|--------|---------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|--------|

|                            |               |                |             |                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|----------------------------|---------------|----------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Facilities                 | TCA           |                |             | (b) (7)(E) and (b) (7)(E) status - Facilities and TI Projects<br>FOB Modification                                                                      | SEA for Expansion of (b) (7)(E) and (b) (7)(E)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Program Office Lead</b> | <b>Sector</b> | <b>Station</b> | <b>City</b> | <b>Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)</b> | <b>NEPA Action / Other Compliance</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|                            |               |                |             |                                                                                                                                                        | <p>Cooperating Agency Request Letters sent to (b) (7)(E) and (b) (7)(E) on 6/7/13</p> <p>Initial Scoping letters sent to stakeholders on 6/10/13</p> <p>Work Order to HDR approved week of 6/1/13 for bio and cultural surveys</p> <p>Preliminary Draft SEA circulated for CBP internal review comments due by 6/14/13</p> <p>Field Surveys to occur 6/25/13</p> <p>**Decieson made last week of June to exectue CATEX/REC to provide coverage. CATEX/REC routed for signature on 7/1/13</p> <p>Recieved concurence from (b) (7)(E) and (b) (7)(E) Ecological Services Department--concurences forwarded to (b) (6) w/ (b) (7)(E) RE on 7/30/13</p> <p>Letters informing stakeholders of decieson to utilize CATEX will be sent out in early August.</p> |
| Facilities                 | TCA           | (b) (7)(E)     | (b) (7)(E)  | Cleanup of existing (b) (7)(E) Firing Range                                                                                                            | CERCLA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|                            |               |                |             |                                                                                                                                                        | RI/FS draft document completed. Wating on determination from USACE FUDs to determine if site is eligible for FUDs program and funding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |

|                    |               |                |             |                                                                                                                                                    |                            |                                                                                                                |
|--------------------|---------------|----------------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------------------------------------------------------------------------------------------------------|
| TI                 | TCA           | (b) (7)(E)     |             | Upgrade (b) (7)(E) Road                                                                                                                            | Facilities and TI Projects | FONSI in signature cue                                                                                         |
| <b>Program</b>     | <b>Sector</b> | <b>Station</b> | <b>City</b> | <b>Activity Area (CTIMR, Road Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)</b> | <b>NEPA Action / Other</b> | <b>Status</b>                                                                                                  |
| <b>Office Lead</b> | TCA           | (b) (7)(E)     | (b) (7)(E)  | (b) (7)(E)                                                                                                                                         | Compliance                 | Northland incorporating CBP comments on cultural survey and (b) (7)(E) reviewing Section 7 consultation letter |
|                    |               |                |             |                                                                                                                                                    |                            |                                                                                                                |
| TI                 | TCA           | (b) (7)(E)     | (b) (7)(E)  | (b) (7)(E) Permanent lighting                                                                                                                      | EA/ESP Add?                | Legal opinion with (b) (6), (b) (7)(C) and (b) (6), (b) (7)(C) awaiting direction                              |
| TI                 | TCA           | (b) (7)(E)     | (b) (7)(E)  | (b) (7)(E) Wash Crossover                                                                                                                          | Hard Look                  | PRD in review w team                                                                                           |
| TI                 | TCA           | (b) (7)(E)     | (b) (7)(E)  | (b) (7)(E) Crossover                                                                                                                               | Hard Look                  | PRD in review w team                                                                                           |
| TI                 | TCA           | (b) (7)(E)     | (b) (7)(E)  | (b) (7)(E) Wash Crossover                                                                                                                          | Hard Look                  | Will be included under associated WARD                                                                         |

|                            |               |                |             |                                                                                                                                               |                                                                |                                                                                                                                                                                        |
|----------------------------|---------------|----------------|-------------|-----------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| TI                         | TCA           |                |             | EA for (b) (7)(E) and other road segments on (b) (7)(E)                                                                                       | Status - Facilities and TI Projects                            | EA and BABE ready for FS review                                                                                                                                                        |
| <b>Program Office Lead</b> | <b>Sector</b> | <b>Station</b> | <b>City</b> | <b>Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)</b> | <b>NEPA Action / Other Compliance</b>                          | <b>Status</b><br>Decision has been made in late May 2015 to remove requirements located within the IRA. FS provided extensive comments on the draft EA to CBP the last week of May 15. |
|                            |               |                |             |                                                                                                                                               |                                                                |                                                                                                                                                                                        |
| TI                         | TCA           | (b) (7)(E)     | (b) (7)(E)  | Reconstruct (b) (7)(E) Road                                                                                                                   | Need to complete 106 , Section 7 and NEPA                      | DOE returned from SHPO to NPS for revision                                                                                                                                             |
| TI                         | TCA           | (b) (7)(E)     |             | Construct (b) (7)(E) Secondary Fence                                                                                                          | MFR/Stormwater                                                 | MFR completed. SWPPP complete. Project extent confirmed 10/07/14. NOI was completed.                                                                                                   |
| TI                         | TCA           | (b) (7)(E)     |             | Use and maintenance of (b) (7)(E) of roads in (b) (7)(E) wilderness                                                                           | EA                                                             | FY 2015 Start                                                                                                                                                                          |
| FAC                        | TCA           | (b) (7)(E)     |             | Install well at (b) (7)(E) FOB and (b) (7)(E)                                                                                                 | (b) (7)(E) is ENV green (b) (7)(E) will required CATEX and 106 | Project is in PRD stage only and (b) (6), (b) (7)(C) provided information to USACE PM the week of Feb 16th.                                                                            |
| TI                         | TCA           | (b) (7)(E)     |             | (b) (7)(E) Erosion Control                                                                                                                    | Reveg                                                          | (b) (7)(E), (b) (5), (b)(6);(b)(7)(C)                                                                                                                                                  |



|                            |               |                |            |                                                                                                                                                        |                                       |                                                                                                                                                                          |
|----------------------------|---------------|----------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| TI                         | TCA           |                |            | (b) (7)(E) - (b) (7)(E)                                                                                                                                | Facilities and TI Projects            | Work with (b) (7)(E) to provide NEPA clearance to ensure access to (b) (7)(E)                                                                                            |
| TI                         | TCA           | (b) (7)(E)     | (b) (7)(E) | TIMR - Create TI staging area                                                                                                                          | NEPA, 106                             | Received requirements from TI PM GOR, need to issue cultural survey                                                                                                      |
| <b>Program Office Lead</b> | <b>Sector</b> | <b>Station</b> |            | <b>Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification)</b> | <b>NEPA Action / Other Compliance</b> | <b>Status</b>                                                                                                                                                            |
| TI                         | TCA           | (b) (7)(E)     | (b) (7)(E) | CTIMR                                                                                                                                                  | NEPA, 106                             | Clear two access roads to be used for (b) (7)(E) fence replacement project                                                                                               |
| TI                         | TCA           | (b) (7)(E)     |            | TIMR - (b) (7)(E) Road                                                                                                                                 | NEPA, 106                             | Awarded Northland WO to perform Cultural Survey of (b) (7)(E) of existing (b) (7)(E) road located in (b) (7)(E) Station AOR - portions of road are located on (b) (7)(E) |
| TI                         | TCA           | (b) (7)(E)     | (b) (7)(E) | MCA - Install (b) (7)(E)                                                                                                                               | NEPA, 106                             | (b) (6), (b) (7)(C) reviewed PRD in late July 2015. Confirmed with (b) (6);(b) (7)(C) that SW PA does not cover installaiton of (b) (7)(E).                              |
| (b) (7)(E)                 | TCA           | (b) (7)(E)     |            | new lease site (b) (7)(E)                                                                                                                              | CATEX/SHPO and tribes                 | Draft CATEX prepared, SHPO complete, tribal sent                                                                                                                         |
|                            | TCA           |                |            | new lease site (b) (7)(E)                                                                                                                              | CATEX/SHPO and tribes                 | Draft CATEX prepared, SHPO complete, tribal sent                                                                                                                         |
|                            | TCA           |                |            | (b) (7)(E)                                                                                                                                             | CATEX/SHPO and tribes                 | ust starting, lease for land access for (b) (7)(E)                                                                                                                       |
|                            | TCA           |                |            | new lease site (b) (7)(E)                                                                                                                              | CATEX/tribal reservation              | Draft CATEX prepared, tribal sent                                                                                                                                        |

| Next Steps / Action Items | ENV SME | Date Updated | FME# | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final ) | Project Completed? (Y/N) |
|---------------------------|---------|--------------|------|----------|----------------------|------------------|--------------------------------------|--------------------------|
|                           |         |              |      |          |                      |                  |                                      |                          |

|                                                                                                                                                                                                                                                                                                                                                     |                     |                     |             |                 |                              |                         |                                             |                                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|-------------|-----------------|------------------------------|-------------------------|---------------------------------------------|---------------------------------|
| Per discussions with (b) (6), (b) (7)(C) CBP may execute the required SEA in-house.                                                                                                                                                                                                                                                                 | (b) (6), (b) (7)(C) | 8/10/15             |             |                 |                              |                         |                                             |                                 |
| <b>Next Steps / Action Items</b><br>Waiting on formal requirements approval by OBP so they can be incorporated into a letter of intent.                                                                                                                                                                                                             | <b>ENV SME</b>      | <b>Date Updated</b> | <b>FME#</b> | <b>In FITT?</b> | <b>Env Action Initiated?</b> | <b>Env Action Title</b> | <b>Completion Date (Anticipated/Final )</b> | <b>Project Completed? (Y/N)</b> |
| (b) (6), (b) (7)(C) provided ENV language for (b) (7)(E) and (b) (7)(E) LOIs, draft LOI currently being reviewed by PMO prior to submission to (b) (7)(E)                                                                                                                                                                                           |                     |                     |             |                 |                              |                         |                                             |                                 |
| Meeting on the (b) (7)(E) scheduled for 9/13/12 to meet with (b) (7)(E) and review upgrades to (b) (7)(E) and (b) (7)(E)                                                                                                                                                                                                                            |                     |                     |             |                 |                              |                         |                                             |                                 |
| (b) (6), (b) (7)(C) advised to begin NEPA clearance...Planning to create SEA in-house. Update on SEA as of 4/12/13 -- draft document is in great shape and is nearly complete and ready for internal review. (b) (6), (b) (7)(C) needs to issue WFO to have bio/cultural surveys of expanded footprint and incorporate results of surveys into SEA. |                     |                     |             |                 |                              |                         |                                             |                                 |
| (b) (6), (b) (7)(C) attending site visit requested by EPA to survey CBP drinking water                                                                                                                                                                                                                                                              |                     |                     |             |                 |                              |                         |                                             |                                 |
| Proceed with cleanup of firing range property separately from adjacent parcels while FUDS program investigates UXO on neighboring properties.                                                                                                                                                                                                       | (b) (6), (b) (7)(C) | 2/4/13              | (b) (7)(E)  | es              | Yes                          |                         |                                             |                                 |

|                                                                                                                                                                                                                                                   |                     |                     |             |                 |            |                                             |                        |                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|-------------|-----------------|------------|---------------------------------------------|------------------------|------------------|
| Post Final EA                                                                                                                                                                                                                                     | (b) (6), (b) (7)(C) | 8/10/15             |             | Yes             | Yes        |                                             |                        |                  |
| <b>Next Steps / Action Items</b>                                                                                                                                                                                                                  | <b>ENV SME</b>      | <b>Date Updated</b> | <b>FME#</b> | <b>In FITT?</b> | <b>Env</b> | <b>Env Action</b>                           | <b>Completion Date</b> | <b>Project</b>   |
| ENV Complete<br>Survey Report submitted to (b) (7)(E) (b) (7)(E) in early March 2015. Continue to press (b) (7)(E) (b) (7)(E) for response on Report (b) (6), (b) (7)(C) to meet with (b) (7)(E) (b) (7)(E) on 8/11/15 regarding CR survey report | (b) (6), (b) (7)(C) | 8/10/15             | (b) (7)(E)  | es              | Yes        | TI M&P<br>Title<br>(b) (7)(E)<br>(b) (7)(E) | (Anticipated/Final )   | Completed? (Y/N) |
|                                                                                                                                                                                                                                                   |                     |                     |             |                 |            |                                             |                        |                  |
| Covered by waiver (Check status with (b) (6), (b) (7)(C))                                                                                                                                                                                         | (b) (6), (b) (7)(C) | 3/18/13             |             |                 |            |                                             |                        |                  |
| Covered by waiver, ENV Stewardship Memo under preparation when funded (Check status with (b) (6), (b) (7)(C))                                                                                                                                     | (b) (6), (b) (7)(C) | 3/18/13             |             |                 |            |                                             |                        |                  |
| Covered by waiver, ENV Stewardship Memo under preparation when funded (Check status with (b) (6), (b) (7)(C))                                                                                                                                     | (b) (6), (b) (7)(C) | 3/18/13             |             |                 |            |                                             |                        |                  |
| Covered by waiver, ENV Stewardship Memo under preparation when funded (Check status with (b) (6), (b) (7)(C))                                                                                                                                     | (b) (6), (b) (7)(C) | 3/18/13             |             |                 |            |                                             |                        |                  |

|                                                                                                                                                                                                                                                                                     |                                        |                     |             |                 |                              |                         |                                             |                                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------|-------------|-----------------|------------------------------|-------------------------|---------------------------------------------|---------------------------------|
| Need to resolve Inventory Roadless Area issue with FS                                                                                                                                                                                                                               | (b) (6), (b) (7)(C)                    | 8/10/15             | N/A         | No              | No                           |                         |                                             |                                 |
| <b>Next Steps / Action Items</b>                                                                                                                                                                                                                                                    | <b>ENV SME</b>                         | <b>Date Updated</b> | <b>FME#</b> | <b>In FITT?</b> | <b>Env Action Initiated?</b> | <b>Env Action Title</b> | <b>Completion Date (Anticipated/Final )</b> | <b>Project Completed? (Y/N)</b> |
| Sector issuing letter to Forest Service in Early April 2015 to discuss exemption of (b) (7)(E) from IRA                                                                                                                                                                             |                                        |                     |             |                 |                              |                         |                                             |                                 |
| Received comments from FS on Draft EA. CBP responded to comments and is seeking to set up teleconference the week of July 13, 2015 to review CBPs responses to FS comments.                                                                                                         |                                        |                     |             |                 |                              |                         |                                             |                                 |
| Teleconference held with FS the first week of August 2015 to review comments, (b) (6), (b) (7)(C) indicated on call that plan is to complete ENV planning in CY 2015. (b) (6), (b) (7)(C) has follow up call with FS on 8/13/15 to review each FS comment on EA and Bio Evaluation. |                                        |                     |             |                 |                              |                         |                                             |                                 |
| CBP to prepare draft EA schedule and draft Cooperating Agency Agreement.                                                                                                                                                                                                            | (b) (6), (b) (7)(C)                    | 8/10/15             | N/A         | Yes             | No                           | N/A                     |                                             |                                 |
| Followup at project end                                                                                                                                                                                                                                                             | (b) (6), (b) (7)(C)(b) (6), (b) (7)(C) | 1/12/15             | N/A         | No              | No                           |                         |                                             |                                 |
| Agree on SOW with NPS and develop MOU                                                                                                                                                                                                                                               | (b) (6), (b) (7)(C)                    | 8/10/15             |             |                 |                              |                         |                                             |                                 |
| Work Currently Unfunded                                                                                                                                                                                                                                                             | (b) (6), (b) (7)(C)                    | 8/10/15             |             |                 |                              |                         |                                             |                                 |
| WO awarded. First round of hydro-seeding occurred in late May 2015. Hydrseeding was completed the week of July 6, 2013                                                                                                                                                              | (b) (6), (b) (7)(C)                    | 8/10/15             |             |                 |                              |                         |                                             |                                 |



|                                                                                                                |                     |           |                     |             |                 |                             |                         |                                              |                                 |
|----------------------------------------------------------------------------------------------------------------|---------------------|-----------|---------------------|-------------|-----------------|-----------------------------|-------------------------|----------------------------------------------|---------------------------------|
| CBP team working on Plan of Development as requested by (b) (7)(E)                                             | (b) (6), (b) (7)(C) | 8/10/15   |                     |             |                 |                             |                         |                                              |                                 |
| Bio and Cultural surveys completed at the end of June 2015. Waiting on reports                                 | (b) (6), (b) (7)(C) | 8/10/15   |                     |             |                 |                             |                         |                                              |                                 |
| <b>Next Steps / Action Items</b>                                                                               | <b>EN</b>           | <b>ME</b> | <b>Date Updated</b> | <b>FME#</b> | <b>In FITT?</b> | <b>Env Action Initated?</b> | <b>Env Action Title</b> | <b>Completion Date (Anticipated /Final )</b> | <b>Project Completed? (Y/N)</b> |
| SHPO concurrence received in early August 2015, currently working on resolving native plant removal with ADOA. |                     |           |                     |             |                 |                             |                         |                                              |                                 |
| Verify RE status and issue WO for cultural survey.                                                             | (b) (6), (b) (7)(C) | 8/10/15   |                     |             |                 |                             |                         |                                              |                                 |
| WO for cultural survey has been awarded, waiting on RE clearance to perform surveys.                           |                     |           |                     |             |                 |                             |                         |                                              |                                 |
| Draft Report submitted by Northland on 8/7/15                                                                  | (b) (6), (b) (7)(C) | 8/10/15   |                     |             |                 |                             |                         |                                              |                                 |
| SHPO (b) (7)(E) Letters routed for signature week of August 6, 2015                                            | (b) (6), (b) (7)(C) | 8/10/15   |                     |             |                 |                             |                         |                                              |                                 |
| waiting on Tribal timeframe Aug per SHPO. Checking with SHPO on concurrence                                    | (b) (6), (b) (7)(C) | 9/18/15   |                     |             |                 |                             |                         |                                              |                                 |
| waiting on Tribal timeframe mid Sept. Have solid SHPO concurrence                                              | (b) (6), (b) (7)(C) | 9/18/15   |                     |             |                 |                             |                         |                                              |                                 |
|                                                                                                                | (b) (6), (b) (7)(C) | 9/17/15   |                     |             |                 |                             |                         |                                              |                                 |
| address CRM question and resend                                                                                | (b) (6), (b) (7)(C) | 9/17/15   |                     |             |                 |                             |                         |                                              |                                 |

## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station | City | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                                                                                            | Next Steps / Action Items                                                                                                                       | ENV SME             |
|---------------------|--------|---------|------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| TI                  | YUM    |         |      | (b) (7)(E) ESPC Border Lighting Retrofit                                                                                                        | REC                            | Project description changed to include trenching for utilities. SHPO and tribal consultation letters sent. SHPO required additional information. Preparing REC. Project expected to start in November 2015. Need additional project information   | Prepare REC.                                                                                                                                    | (b) (6), (b) (7)(C) |
| TI                  | YUM    |         |      | (b) (7)(E)                                                                                                                                      | EA                             | Construction started last week. RECON performing monitoring. Fire management plan and operational spill response plan still need to be finalized. Utility corridors are being finalized.                                                          | Finish fire management plan and operational spill response plan. Write SHPO letter and evaluate new T&E listings and CH for utility alignments. | (b) (6), (b) (7)(C) |
| TI                  | YUM    |         |      | (b) (7)(E) Fence Replacement                                                                                                                    | CATEX                          | SHPO concurrence received. CATEX signed.                                                                                                                                                                                                          | Implement BMPs in CATEX.                                                                                                                        | (b) (6), (b) (7)(C) |
| TI                  | YUM    |         |      | (b) (7)(E) Border Road Improvements                                                                                                             | MFR                            | Planning underway for (b) (7)(E) of border road improvement and maintenance east of the (b) (7)(E) POE. Area and type of activity likely covered by (b) (7)(E) waiver. Surveys and impact analysis of similar activity done as part of a 2005 EA. | (b) (5), (b) (6);(b) (7)(C)<br>Prepare MFR.                                                                                                     | (b) (6), (b) (7)(C) |



## Environmental Status - Facilities and TI Projects

| Program Office Lead | Sector | Station | City | Activity Area (CTIMR, ESA, Veg Removal, etc.) / Project Title OR Action (Land Acquisition, Lease, Facility Construction, Facility Modification) | NEPA Action / Other Compliance | Status                                                                                                                                                                                                                                         | Next Steps / Action Items                                                                                                                              | ENV SME             |
|---------------------|--------|---------|------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| Facilities          | YUM    |         |      | (b) (7)(E) FOB (b) (7)(E)<br>(b) (7)(E)                                                                                                         | REC                            | Reviewed previous environmental documents. Agreement to (b) (7)(E) out of wilderness. (b) (6), (b) (7)(C) agrees a REC will suffice for this activity. (b) (6), (b) (7)(C) completed cultural survey and will complete Section 7 requirements. | Follow up with (b) (6), (b) (7)(C) about survey and consultation results. Prepare REC.                                                                 | (b) (6), (b) (7)(C) |
| Facilities          | YUM    |         |      | (b) (7)(E) FOB well and leach field                                                                                                             | EA                             | PRD reviewed and comments submitted.                                                                                                                                                                                                           |                                                                                                                                                        | (b) (6), (b) (7)(C) |
| TI                  | YUM    |         |      | Complete environmental planning for establishment of replacement vegetation along (b) (7)(E) limitrophe                                         | CATEX, Section 7, 404 Permit   | Environmental compliance completed for CBP action                                                                                                                                                                                              | (b) (7)(E) wants CBP to complete environmental compliance for the proposed action (CBP has completed environmental compliance for its proposed action) | (b) (6), (b) (7)(C) |
| TI                  | YUM    |         |      | Vegetation Treatment at (b) (7)(E)                                                                                                              | CATEX                          | Draft CATEX under review by Yuma Sector                                                                                                                                                                                                        |                                                                                                                                                        | (b) (6), (b) (7)(C) |

| Date Updated | FME#       | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|--------------|------------|----------|----------------------|------------------|-------------------------------------|--------------------------|
| 9/21/15      | (b) (7)(E) | Yes      |                      |                  | 12/30/2015                          | No                       |
| 9/21/15      | (b) (7)(E) | Yes      |                      |                  | 6/30/2016                           | No                       |
| 9/21/15      | (b) (7)(E) | Yes      |                      |                  | 12/31/2015                          | No                       |
| 9/21/15      |            |          |                      |                  |                                     |                          |

| Date Updated | FME# | In FITT? | Env Action Initated? | Env Action Title | Completion Date (Anticipated/Final) | Project Completed? (Y/N) |
|--------------|------|----------|----------------------|------------------|-------------------------------------|--------------------------|
| 8/10/15      |      |          |                      |                  | 9/30/2015                           | No                       |
| 8/10/15      |      |          |                      |                  | 12/31/2016                          | No                       |
| 6/2/14       |      |          |                      |                  |                                     |                          |
| 10/20/14     |      |          |                      |                  |                                     |                          |

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From:

(b) (6), (b) (7)(C)

To:

[Redacted]

(b) (6), (b) (7)(C)



(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)



(b) (6), (b) (7)(C)



Cc:



(b) (6), (b) (7)(C)



Bcc:

Subject: Atlantic & East Central Corridors PMR

Date: Tue May 12 2015 09:26:16 EDT

Attachments: BOMR Briefing\_Eules\_05042015.pptx  
Consolidated FY15 Project Status review-with comments.xlsx  
Eastern Corridor Portfolio Review FINAL DRAFT v1 050715.pptx  
CWEmbed1.xlsx  
CWEmbed2.pdf  
CWEmbed3.pdf  
CWEmbed4.pdf  
CWEmbed5.pdf  
CWEmbed6.pdf  
CWEmbed7.pdf  
CWEmbed8.pdf  
CWEmbed9.pdf  
Eules - Fort Worth Portfolio Review May 2015 FINAL.DOCX  
IAA Status Brief\_Final [REDACTED] comments.pptx  
PMR RR Slides FINAL.PPTX  
Systems Project Review - Portfolio Review Slides v3.pptx

5/11/15 Slides Attached

<<Eastern Corridor Portfolio Review FINAL DRAFT v1 050715.pptx>> <<Systems Project Review - Portfolio Review Slides v3.pptx>> <<PMR RR Slides FINAL.PPTX>> <<Consolidated FY15 Project Status review-with comments.xlsx>> <<BOMR Briefing\_Eules\_05042015.pptx>> <<IAA Status Brief\_Final [REDACTED] comments.pptx>>

Updated 5/8/2015 with Agenda; Optional Group Dinner is Wed night

<<Eules - Fort Worth Portfolio Review May 2015 FINAL.DOCX>>

Tuesday – Thursday, 8AM to 5PM local time

Travel Days Monday & Friday

# CBP Office of Administration Facilities Management and Engineering

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## Eastern Corridor Portfolio Management Review

May 2015



U.S. Customs and  
Border Protection





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#### Real Estate Overview

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- *Rio Grande Valley Sector Projects*
- *New Orleans Sector Projects*
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### East Southeast Corridor

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- *Other Initiatives*



# Introduction & Purpose

## Why do we have Portfolio Reviews?

To continue to build our core competencies as Facility Managers, Project Managers, Project Analysts, Real Estate Specialists, Leasing Specialists, Environmental Specialists, and Financial Management Analysts

To share information, challenges and successes associated with projects and to learn from one another as a result

To gain a clearer understanding of the portfolio as a whole including leasing, environmental and real estate

To increase transparency and improve communications

To develop and build upon existing touch points within the organization

To understand one another's roles and responsibilities

To refresh our skills and to share new subject matter specific and programmatic information through training and presentations

To ask for help

The Portfolio Review is not meant to be a briefing only to (b)(6);(b)(7)(C) and the Division Directors. This is your time to learn from the presenters and each other – use it well.

# Ground Rules

Respect the Speaker

One Conversation at a Time

“Enough, Let’s Move On” – ELMO

90-second nutshell

No, you can’t bank extra time

Consider the Person Taking Action Items



# Agenda – Day 1



| Time          | Topic |
|---------------|-------|
| 08:00 – 08:30 |       |
| 08:30 – 09:30 |       |
| 09:30 – 10:00 |       |
| 10:00 – 10:15 |       |
| 10:15 – 12:00 |       |
| 12:00 – 13:00 |       |
| 13:00 – 14:30 |       |
| 14:30 – 14:45 |       |
| 14:45 – 16:00 |       |
| 16:00 – 16:15 |       |
| 16:15 – 17:15 |       |
| 17:15 – 17:30 |       |



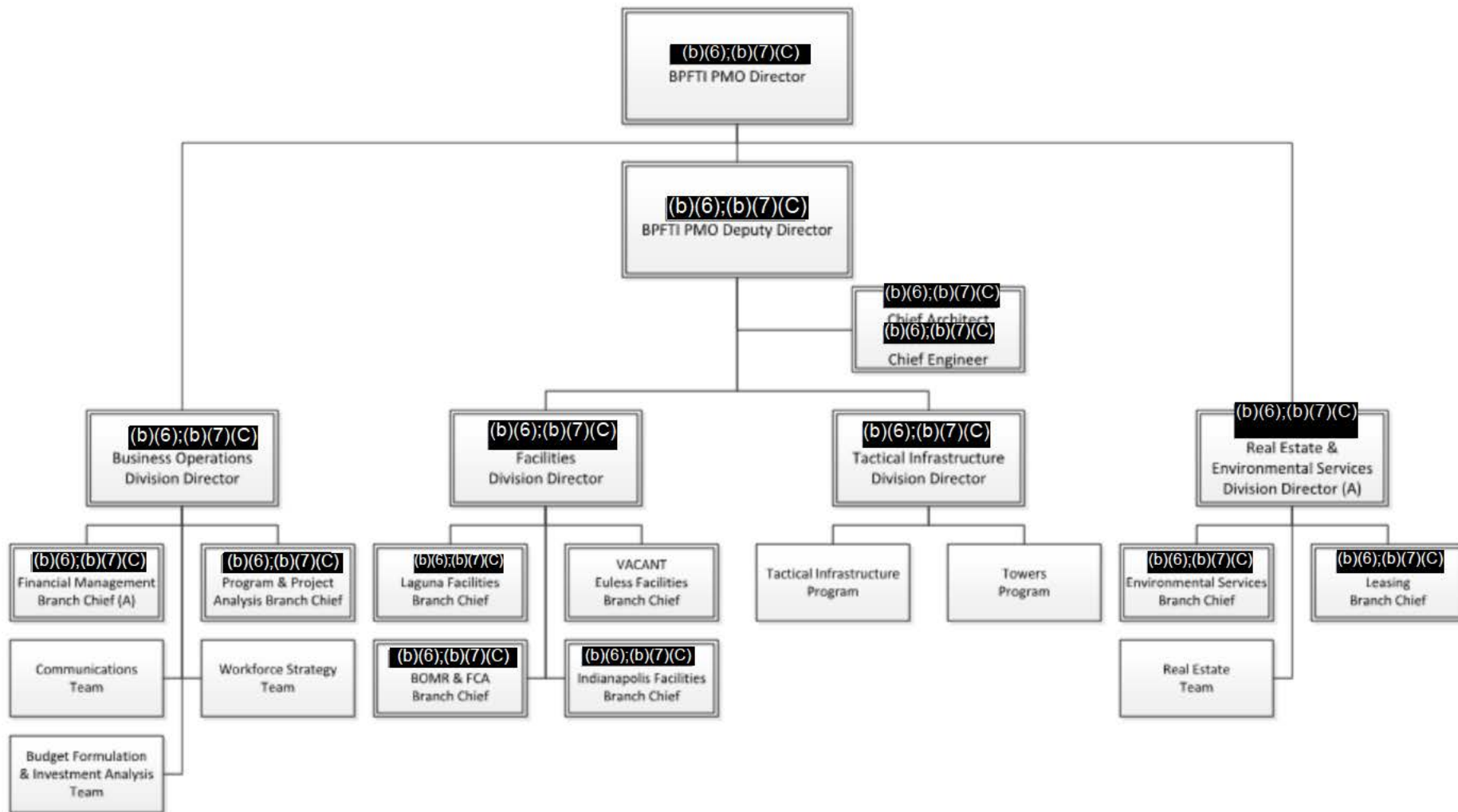


# Since the last PMR



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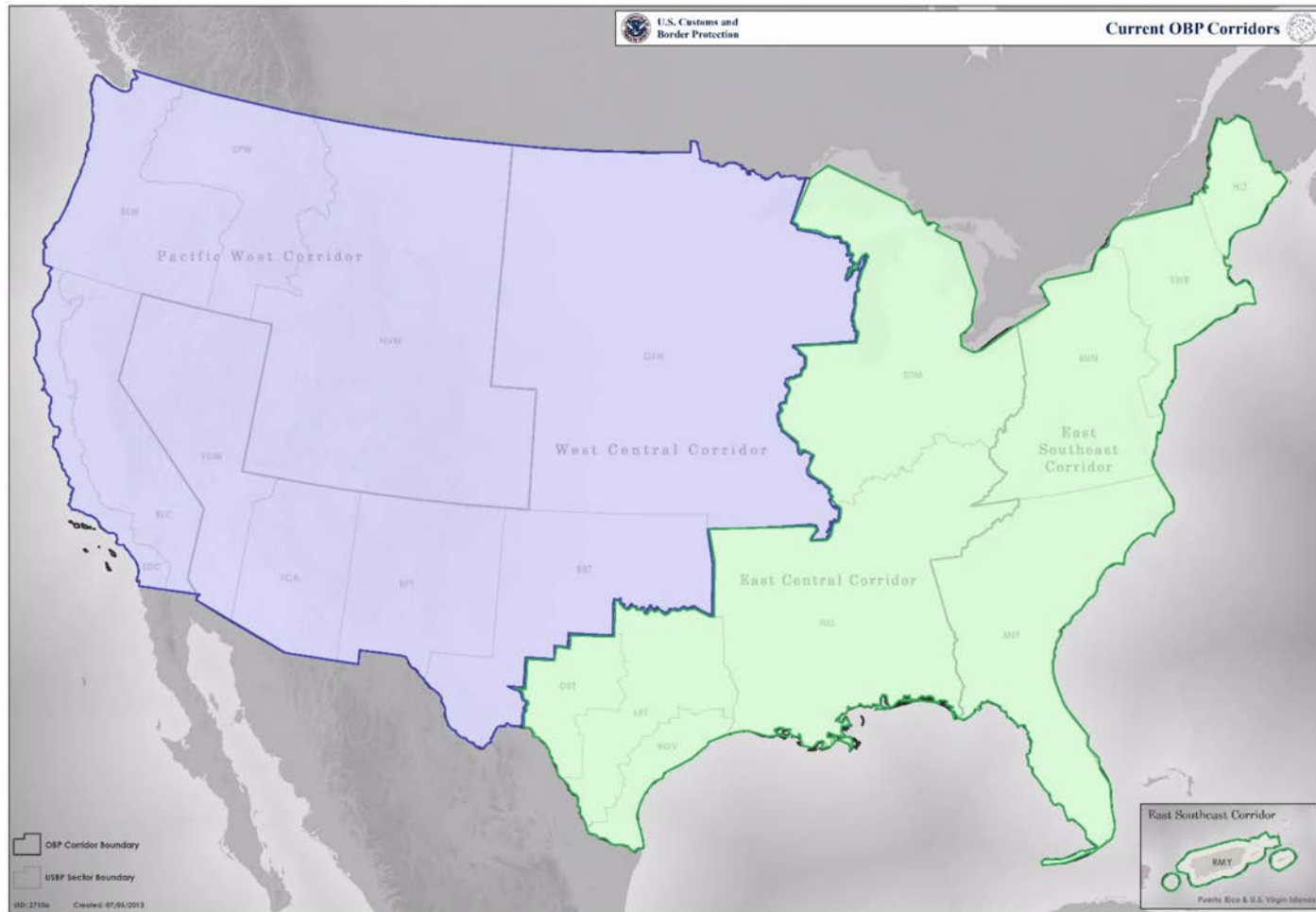
# The BPFTI Organization



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(b)(6);(b)(7)(C) the Director, RE/ENV Services is currently  
detailed as the Director, Mission Support Facilities PMO  
BW23 FOIA CBP 024676

# Corridor Map



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# CBP Office of Administration Facilities Management and Engineering

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## East Central Corridor



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# East Central Corridor

## Project Managers

| (b)(6);(b)(7)(C) - FAC |                      |
|------------------------|----------------------|
| # of Projects          | 2                    |
| Project Value          | \$40,930,657         |
| Certifications         | PM II, COR III, AICP |

| (b) (6), (b) (7)(C) - FAC |               |
|---------------------------|---------------|
| # of Projects             |               |
| Project Value             |               |
| Certifications            | PM I, COR III |

| (b) (6), (b) (7)(C) - FAC |              |
|---------------------------|--------------|
| # of Projects             |              |
| Project Value             |              |
| Certifications            | PM I, COR II |

| (b)(6);(b)(7)(C) - FAC |  |
|------------------------|--|
| # of Projects          |  |
| Project Value          |  |
| Certifications         |  |

| (b) (6), (b) (7)(C) - FAC |              |
|---------------------------|--------------|
| # of Projects             | 40           |
| Project Value             | \$ 4,172,360 |
| Certifications            | PMP          |

| (b)(6);(b)(7)(C) - FAC |        |
|------------------------|--------|
| # of Projects          |        |
| Project Value          |        |
| Certifications         | COR II |

| (b) (6), (b) (7)(C) - FAC |                |
|---------------------------|----------------|
| # of Projects             | 22             |
| Project Value             | \$13M          |
| Certifications            | PM II, COR III |

| (b) (6), (b) (7)(C) - TI |               |
|--------------------------|---------------|
| # of Projects            |               |
| Project Value            |               |
| Certifications           | PM I, COR III |

| (b) (6), (b) (7)(C) - TI |         |
|--------------------------|---------|
| # of Projects            |         |
| Project Value            |         |
| Certifications           | COR III |

### \* Total Projects:

|            |    |
|------------|----|
| Facilities | 24 |
| TI/Towers  | 26 |

### \* Total Project Value:

|            |          |
|------------|----------|
| Facilities | \$ 153M  |
| TI/Towers  | \$ 27.5M |

| (b) (6), (b) (7)(C) - TI |  |
|--------------------------|--|
| # of Projects            |  |
| Project Value            |  |
| Certifications           |  |

| (b) (6), (b) (7)(C) - TI |  |
|--------------------------|--|
| # of Projects            |  |
| Project Value            |  |
| Certifications           |  |

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# East Central Corridor

## Facility Managers

|                        | (b) (6), (b) (7)(C)  |
|------------------------|----------------------|
| # of Personnel         | 4                    |
| Certifications         | COR II               |
| Sectors                | Grand Forks /Detroit |
| # of Buildings Managed | 6                    |

|                        | (b) (6), (b) (7)(C)   |
|------------------------|-----------------------|
| # of Personnel         | 7 Govt<br>2 Cont      |
| Certifications         | PM I, COR II          |
| Sectors                | New Orleans           |
| # of Buildings Managed | 17 owned<br>22 leased |

|                        | (b) (6), (b) (7)(C) |
|------------------------|---------------------|
| # of Personnel         | 18                  |
| Certifications         | COR III             |
| Sectors                | Del Rio             |
| # of Buildings Managed | 86                  |

|                        | (b) (6), (b) (7)(C) |
|------------------------|---------------------|
| # of Personnel         | 20                  |
| Certifications         | PM I, COR II        |
| Sectors                | Laredo              |
| # of Buildings Managed | 62                  |

|                        | (b) (6), (b) (7)(C) |
|------------------------|---------------------|
| # of Personnel         | 21                  |
| Certifications         |                     |
| Sectors                | Rio Grande Valley   |
| # of Buildings Managed | 37                  |



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# East Central Corridor

## Property Overview

### Facilities

Square Feet (Building): 2,230,072  
 Acreage (Land): 649  
 Each (Structures): 142

(b) (7)(E) Towers: 57  
 FtF Baseline: 478,996  
 FtF Current: 552,493

|                          | BPSHQ    | BPS       | FOB      | CKPT      | TARS     | SOG      | Total # of Buildings | Agents       | Total Sq. Ft.    | % of Total Sq. Ft. |
|--------------------------|----------|-----------|----------|-----------|----------|----------|----------------------|--------------|------------------|--------------------|
| <b>Detroit</b>           | 1        | 5         | 0        | 0         | 0        | 0        | 13                   | 406          | 185,354          | 8%                 |
| <b>Del Rio</b>           | 1        | 10        | 0        | 5         | 1        | 0        | 81                   | 1,527        | 636,469          | 29%                |
| <b>Laredo</b>            | 1        | 7         | 0        | 5         | 0        | 0        | 56                   | 1,752        | 351,668          | 16%                |
| <b>Rio Grande Valley</b> | 1        | 9         | 1        | 3         | 2        | 0        | 70                   | 2,992        | 955,106          | 44%                |
| <b>New Orleans</b>       | 1        | 5         | 0        | 0         | 0        | 0        | 8                    | 62           | 57,688           | 3%                 |
| <b>Total</b>             | <b>5</b> | <b>36</b> | <b>1</b> | <b>13</b> | <b>3</b> | <b>0</b> | <b>228</b>           | <b>6,739</b> | <b>2,186,285</b> |                    |

|                      | BPSHQ | BPS | FOB | CKPT | TARS | SOG | Total # of Buildings | Agents | Total Sq. Ft. | % of Total Sq. Ft. |
|----------------------|-------|-----|-----|------|------|-----|----------------------|--------|---------------|--------------------|
| <b>Grand Forks *</b> | 1     | 8   | 0   | 0    | 0    | 0   | 15                   | 183    | 170,429       | 8%                 |



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\* West Central Corridor sector included for FM travel coordination  
 - Data source is TRIRGA

BW23 FOIA CBP 024681



# East Central Corridor

## Property Overview

### Tactical Infrastructure

|                               | Detroit                 |                             | Del Rio                 |                             | Laredo                  |                             | Rio Grande Valley       |                             | New Orleans             |                             |
|-------------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|
|                               | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational |
| Primary VF (Miles)            | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Primary PF (Miles)            | 0                       | 0                           | 4                       | 0                           | 1                       | 0                           | 54                      | 0                           | 0                       | 0                           |
| Secondary PF (Miles)          | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Tertiary PF (Miles)           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Gates (Count)                 | 0                       | 0                           | 34                      | 84                          | 3                       | 2                           | 35                      | 0                           | 0                       | 0                           |
| Road (Miles)                  | 0                       | 0                           | 19                      | 1105                        | 3                       | 139                         | 107                     | 588                         | 0                       | 0                           |
| Bridges (Count)               | 0                       | 0                           | 1                       | 18                          | 1                       | 1                           | 4                       | 0                           | 0                       | 0                           |
| Boat Ramps (Count)            | 0                       | 0                           | 0                       | 16                          | 0                       | 5                           | 0                       | 28                          | 0                       | 0                           |
| Veg. Control (Acres)          | 0                       | 0                           | 208                     | 99                          | 1                       | 35                          | 152                     | 1610                        | 0                       | 0                           |
| Veg. Control (Miles)          | 0                       | 0                           | 4                       | 0                           | 0                       | 0                           | 158                     | 622                         | 0                       | 0                           |
| Drainage- Culverts            | 0                       | 0                           | 1                       | 0                           | 1                       | 0                           | 1                       | 0                           | 0                       | 0                           |
| Drainage- LWC                 | 0                       | 0                           | 2                       | 0                           | 12                      | 0                           | 0                       | 0                           | 0                       | 0                           |
| Lighting & Electrical (Count) | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |

- Data source is FITT TI Metrics

### Towers

| Detroit | Del Rio | Laredo | Rio Grande Valley | New Orleans |
|---------|---------|--------|-------------------|-------------|
|---------|---------|--------|-------------------|-------------|

(b) (7)(E)

(b) (7)(E)



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- Data source is TRIRGA

BW23 FOIA CBP 024682

# Eastern Corridor Assessments

## Facility Condition Assessment Status

| FY14 (USACE )       | AK, ID, ME, MI, MN, MT,<br>ND, NH, NY, OH, VT, WA |
|---------------------|---------------------------------------------------|
| Contract awarded    | 08/15/2014                                        |
| Structures          | 354                                               |
| Locations (Reports) | 113                                               |
| Square footage      | 1,571,696                                         |

| FY14 FCA Summary             |              |
|------------------------------|--------------|
| % Reports Delivered          | 11%          |
| Cumulative PRV               | \$46,066,207 |
| Cumulative Deficiencies      | \$6,065,990  |
| Aggregate FCI<br>FY14 Status | 86.8%        |

- Four of the nine assessment trips are complete: Michigan/Ohio, Vermont/New Hampshire, Montana and western Washington.
- Eleven final reports have been approved. Twenty one draft reports have been reviewed and are in the process of final report acceptance. An additional twelve draft reports are currently in initial review. The facilities visited have been well maintained, over 96% of the repairs needed (b) (7)(E). Most all issues reported on the previous FCAs (FY 11) have been corrected.
- April assessment trips will be made to Vermont, New York, and Alaska. Trips to North Dakota and Minnesota are planned for May. The final assessment trip to Idaho and eastern Washington is scheduled for early June.
- All final reports are scheduled to be approved by August.

### FY15 Status

- In discussions with USACE for FY15 contract.



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## Tower Assessment Status

### (b) (7)(E) East Central

| Sector | Number Assessed | Year Assessments Completed |
|--------|-----------------|----------------------------|
| DRT    | (b) (7)(E)      | 2012                       |
| LRT    | (b) (7)(E)      | 2012                       |
| RGV    | (b) (7)(E)      | 2011                       |
| DTM    | (b) (7)(E)      | 2013                       |

### (b) (7)(E) East Central

| Sector | Number Assessed | Year Assessments Completed |
|--------|-----------------|----------------------------|
| NLL    | (b) (7)(E)      | 2014                       |

### (b) (7)(E) East Southeast

| Sector | Number Assessed | Year Assessments Completed |
|--------|-----------------|----------------------------|
| BUN    | (b) (7)(E)      | 2013                       |
| SWB    | (b) (7)(E)      | 2012                       |

### (b) (7)(E) East Southeast

| Sector | Number Assessed | Year Assessments Completed |
|--------|-----------------|----------------------------|
| RMV    | (b) (7)(E)      | 2014                       |
| MIP    | (b) (7)(E)      | 2014                       |
| BUN    | (b) (7)(E)      | 2014                       |
| SWB    | (b) (7)(E)      | 2014                       |
| HLT    | (b) (7)(E)      | 2014                       |

# East Central Corridor Assessments

## Environmental Compliance Assessment Status as of April 30, 2015

- ❖ Env. Compliance Assessments initiated in FY15
- ❖ All facilities have been assessed at least once.
- ❖ Most common deficiencies identified in FY10 through FY13:
  - Improper labeling of waste containers
  - Lack of appropriate training
  - Incomplete record keeping
  - Missing plans/permits
  - EPCRA/Tier II reporting not completed
  - Improper management of universal waste and lack of personnel training

| Sector | No. of Facilities to be Assessed in FY15 | No. of Open Deficiencies | Est. Cost to Resolve |
|--------|------------------------------------------|--------------------------|----------------------|
| DTM    | 1                                        | 59                       | (b) (5)              |
| DRT    | 15                                       | 355                      |                      |
| LRT    | 1                                        | 115                      |                      |
| RGV    | 7                                        | 259                      |                      |
| NLL    | 1                                        | 17                       |                      |





# East Central Corridor

## Maintenance Overview

### Towers

| Contract                         | POP Start | POP End  | Value         | Total Invoiced |
|----------------------------------|-----------|----------|---------------|----------------|
| (b) (7)(E) Contract - (b) (7)(E) | 10/01/14  | 09/25/15 | \$4,425,496   | \$918,367.40   |
| FAA IAA - (b) (7)(E)             | 09/26/15  | TBD      | \$1,862,196   | \$0            |
| GSA IAA - (b) (7)(E)             | 01/01/13  | 06/30/15 | \$2,840,057   | \$124,426      |
| USACE IAA - (b) (7)(E)           | 08/20/12  | 09/30/16 | \$1,261,604   | \$213,753      |
| FAA IAA - (b) (7)(E)             |           |          |               |                |
| Total                            |           |          | \$ 10,389,353 | \$ 1,256,546   |

### Tactical Infrastructure

| Contract Year (Current) | POP Start | POP End | Value | Total Invoiced |
|-------------------------|-----------|---------|-------|----------------|
| WA 4 - Base Year        |           |         |       |                |
|                         |           |         |       |                |
| Total                   |           |         |       |                |

### Facilities

| Contract Type                      | Total Value  |
|------------------------------------|--------------|
| PM Contracts (PM + Minor Repairs)  | \$2,522,492  |
| Maintenance Contracts              | \$355,807    |
| Ops Contracts                      | \$7,841,663  |
| Repair Contracts (Above Threshold) | \$880,000    |
| Total                              | \$11,599,962 |

Number of Contracts: 26

Number of CORs: 19

DRT, LRT, RGV

(No maintenance for NLL sector and DTM is included in East Southeast Corridor values.)



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# East Central Corridor

# Leasing Overview



## Lease Summary

|                           | Quantity | Value |
|---------------------------|----------|-------|
| <b>Lease Agreements</b>   |          |       |
| Direct Lease              |          |       |
| GSA Lease                 |          |       |
| <b>Total Square Feet</b>  |          |       |
| <b>Total Acreage</b>      |          |       |
| <b>Leases in Holdover</b> |          |       |
| <b>Leases in Renewal</b>  |          |       |
| <b>New Lease Actions</b>  |          |       |
| <b>Lease Closures</b>     |          |       |

## Leases Expiring before end of 2017

## Terminations:

### Current Priorities: ROE-SE Acquisition in RGV for Proposed New Towers

(b) (5)



# East Central Corridor

## Real Estate Overview

**Current Actions:** Review and evaluation of real estate rights documentation on existing (b) (7)(E) towers; Evaluate agreements against ownership plats for (b) (7)(E) sites and access routes; Post and approve in FITT; Cure deficiencies

| Sector - Existin (b) (7)(E)s                                                                                    | Detroit    | Del Rio  | Laredo   | Rio Grande Valley | New Orleans |
|-----------------------------------------------------------------------------------------------------------------|------------|----------|----------|-------------------|-------------|
| Number of tower sites reviewed for RE rights (physical tower locations)                                         | (b) (7)(E) |          |          |                   |             |
| Number of access route parcels reviewed for RE rights                                                           | 0          | 56       | 65       | 11                | n/a         |
| Number of sites "RED" because either (b) (7)(E) site lacks valid documentation or one or more access parcels do | unknown    | 16       | 14       | 13                | n/a         |
| Number of sites and access parcels uploaded into FITT                                                           | 0          | 87       | 100      | 48                | n/a         |
| Estimated time frame to complete review                                                                         | (b) (5)    | complete | complete | complete          | n/a         |





# East Central Corridor

## Environmental Overview

| Funding                 | DTM          | DRT          | LRT          | RGV           | NLL       |
|-------------------------|--------------|--------------|--------------|---------------|-----------|
|                         | # WO / \$    | # WO / \$    | # WO / \$    | # WO / \$     | # WO / \$ |
| Facilities - Compliance | 1 / \$32,141 | NA           | NA           | NA            | NA        |
| Facilities - Planning   | NA           | 1 / \$77,578 | NA           | NA            | NA        |
| TI / Towers             | NA           | 1 / \$14,012 | 1 / \$28,868 | 5 / \$140,138 | NA        |
| Reveg                   | NA           | NA           | NA           | NA            | NA        |

| II (b) (7)(E)                                                        |            | Facilities Compliance        |           | Facilities Planning                                          |           |
|----------------------------------------------------------------------|------------|------------------------------|-----------|--------------------------------------------------------------|-----------|
| RGV (b) (7)(E) CTIMR USFWS 4 Existing Rds Phase I Arch and CR Survey | \$ 14,902  | DTM Stormwater Investigation | \$ 32,141 | (b) (7)(E) Checkpoint Renovation Phase I ESA, CR, Bio Survey | \$ 77,578 |
| RGV FY15 (b) (7)(E) Road Env Monitoring                              | \$ 97,002  |                              |           |                                                              |           |
| RGV (b) (7)(E) Road Arch Site Visit                                  | \$ 2,399   |                              |           |                                                              |           |
| RGV (b) (7)(E) Roads CR Survey                                       | \$ 16,078  |                              |           |                                                              |           |
| RGV (b) (7)(E) Roads CR MBTA Survey                                  | \$ 9,757   |                              |           |                                                              |           |
| LRT Priority Roads CR and WOUS Surveys                               | \$ 28,768  |                              |           |                                                              |           |
| DRT (b) (7)(E) Road MBTA Survey                                      | \$ 14,012  |                              |           |                                                              |           |
| RGV (b) (7)(E) EA*                                                   | \$ 854,223 |                              |           |                                                              |           |
| LRT (b) (7)(E) Road*                                                 | \$ 195,890 |                              |           |                                                              |           |

\* Stand Alone Task Order



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# East Central Corridor

## Projects Review - Terms

| Term                        | Field Name in FIIT                  | Explanation                                                                           |
|-----------------------------|-------------------------------------|---------------------------------------------------------------------------------------|
| PRD Cost Estimate           | Initial Estimate - Initial ROM      | Initial ROM as captured in approved Projects Requirement Document (PRD)               |
| Revised Cost Estimate       | Total Approved Budget               | Executing Agency Estimate + Total Executing Agency Approved CRs + FM&E Approved Costs |
| Project Budget Expensed     | Total Expenditures                  | Total Contract Awards + Total Executing Agency Non-Contract Obligations               |
| Pending Change Request Cost | Total Executing Agency Approved CRs | Approved Change Requests                                                              |
| Completed Change Requests   | Funds Transferred: CR               | Change Requests expensed                                                              |



# DTM MCA Conduct Facility Repairs

## ND04MCA-4450



### Progress / Risk

(b) (5)

### Schedule

G

| Milestone     | Baseline | Planned  | Actual     |
|---------------|----------|----------|------------|
| Project Start | 06/15/14 | 06/30/14 | 10/29/2014 |
| RE Cert       | N/A      | N/A      | N/A        |
| Environ       | N/A      | N/A      | N/A        |
| RFP           | 05/30/14 | 05/30/14 | 07/28/2014 |
| Award         | 06/14/14 | 06/30/14 | 09/30/2014 |
| NTP           | 06/30/14 | 06/30/14 | 09/30/2014 |
| Completion    | 04/30/19 | 12/30/14 | May 2015   |

### Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | (b) (5) |
| USACE Labor Cost (e.g. District Costs)                      | (b) (5) |
| Construction Award Cost                                     | (b) (5) |
| Pending Change Request Cost                                 | (b) (5) |
| Completed Change Request Costs                              | (b) (5) |
| First Year BOMR Cost Estimate                               | (b) (5) |



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# Facilities

## DRT (b) (7)(E) CON Build (b) (7)(E) Agent Station

DC06CON-4249

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E)

Construction of (b) (7)(E) Agent new Border Patrol Station and Co-located Checkpoint with (b) (7)(E)

### Progress / Risk

Initial Risk Estimate: \$ (b) (5)

Current Risk Estimate:

#### Major Issues:

- TXDOT requirements delays (critical path to project closeout)
- RGEC possible additional charges (not critical path)
- OIT network redundancy design (not critical path)
- Contractor's furniture deficiency (not critical path)

**Lessons Learned:** Use of modules and other innovative design elements to accommodate flexible station size requirements. Need better RFP with updated Design Standards. Early determination (engineering) of rural power capacities. Manage TXDOT participation more effectively.

### Schedule

R

| Milestone     | Baseline | Planned  | Actual      |
|---------------|----------|----------|-------------|
| Project Start | 02/27/12 | 03/02/12 | 03/27/12    |
| RE Cert       | 10/19/11 | 10/19/11 | 10/19/11    |
| Environ       | 04/04/11 | 04/04/11 | 04/04/11    |
| RFP           | 11/18/11 | 11/18/11 | 11/18/11    |
| Award         | 05/10/12 | 05/10/12 | 05/10/12    |
| NTP           | 06/19/12 | 06/19/12 | 06/19/12    |
| Completion    | 02/21/14 | 05/01/15 | 4/27/15 BOD |



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### Cost

Y

|                                                             |               |
|-------------------------------------------------------------|---------------|
| PRD Cost Estimate                                           | (b) (5)       |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$ 1,081,379  |
| USACE Labor Cost (e.g. District Costs)                      | \$ 1,709,610  |
| Construction Award Cost                                     | \$ 32,128,330 |
| Pending Change Request Cost                                 | (b) (5)       |
| Completed Change Request Costs                              | \$ 5,432,635  |
| First Year BOMR Cost Estimate BW23 FOIA                     | (b) (5)       |

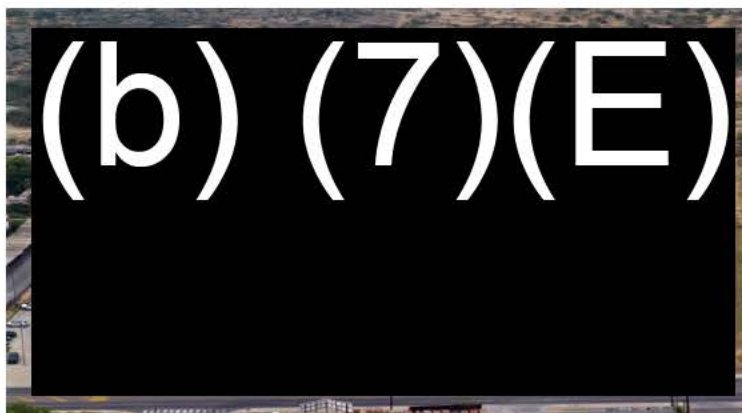
# Facilities

## DRT (b) (7)(E) MCA Study/Repair Flood Potential

### DC06MCA-4359

BPFTI PM: (b) (6), (b) (7)(C)

USACE PM: (b) (6), (b) (7)(C)



Remove and replace sections of the existing parking lot to create a better drainage pattern for stormwater away from the existing buildings.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

## Major Issues:

- Project was bundled with DC06MCA-4440 and we cannot find a contractor willing to bid on that project. This is delaying the flood mitigation project.

**Lessons Learned:** There can be problems getting repairs done to old modular buildings.

## Schedule

R

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 04/30/12 | 04/30/12 | 04/30/12 |
| RE Cert       | 04/30/12 | 04/30/12 | 04/30/12 |
| Environ       | 10/12/12 | 10/12/12 | 10/12/12 |
| RFP           | 05/1/13  | 01/14/15 | 01/14/15 |
| Award         | 08/12/13 | (b) (5)  |          |
| NTP           | 09/12/13 |          |          |
| Completion    | 02/8/14  |          |          |



U.S. Customs and Border Protection

## Cost

R

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| Current Cost Estimate                                       | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$0     |
| USACE Labor Cost (e.g. District Costs)                      | \$0     |
| Construction Award Cost                                     | TBD     |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |
| First Year BOMR Cost Estimate                               | \$0     |



# Facilities

## DRT (b) (7)(E) MCA Re-level/Replace Floors

### DC06MCA-4440

(b) (7)(E)

Re-level modular buildings and make internal repairs to floors, walls and ceilings. Repair/replace roofing.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estim

## Major Issues:

- Combining this project with the Flood Mitigation project has put that project behind schedule.
- We cannot get a reasonable bid from the 8a contractor for the re-leveling work.

## Lessons Learned:

- Contractor's will not assume the risk involved with working on an old modular building.

## Schedule

R

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 12/01/13 | 06/27/13 | 06/27/13 |
| RE Cert       | 09/23/13 | 01/31/14 | 09/23/13 |
| Environ       | 09/23/13 | 11/29/13 | 09/23/13 |
| RFP           | 05/7/14  | 01/14/15 | 01/14/15 |
| Award         | 07/14/14 | (b) (5)  |          |
| NTP           | 08/13/14 |          |          |
| Completion    | 02/09/15 |          |          |

## Cost

R

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$0     |
| USACE Labor Cost (e.g. District Costs)                      | \$0     |
| Construction Award Cost                                     | \$TBD   |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |
| First Year BOMR Cost Estimate                               | (b) (5) |



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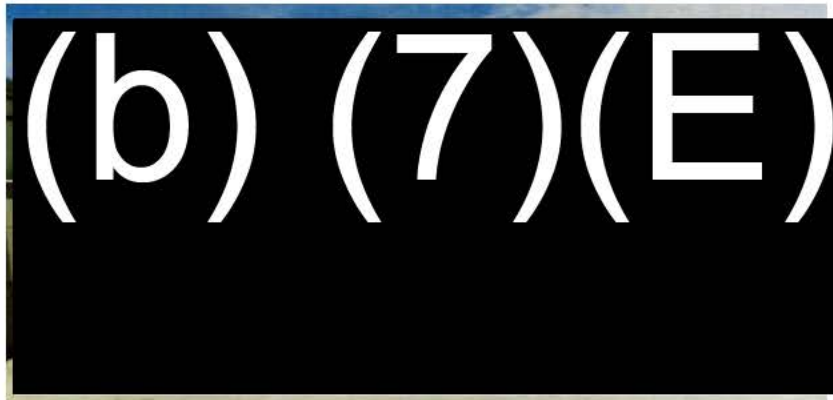
# Facilities

## DRT (b) (7)(E) MCA Renovate Sally Port

### DC06MCA-4482

BPFTI PM: (b) (6), (b) (7)(C)

BPFTI FM: (b) (6), (b) (7)(C)



Renovation of existing sally port to create a more secure facility.

## Schedule

R

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 05/30/14 | 05/30/14 | 05/30/14 |
| RE Cert       | 09/22/14 | 09/22/14 | 09/22/14 |
| Environ       | 11/28/14 | 11/28/14 | 11/28/14 |
| RFP           | 08/25/14 | 08/25/14 | 08/25/14 |
| Award         | 09/30/14 | 09/30/14 | 09/20/14 |
| NTP           | 10/07/14 | 10/07/14 | 10/07/14 |
| Completion    | 01/05/15 | (b) (5)  |          |



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## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

**Major Issues:** Due to sloping roofline, the contractor will have to modify the sally port gates in order to place them properly.

**Lessons Learned:** This was a design build project. With the existing roof construction, more attention should have been paid to the design prior to NTP.

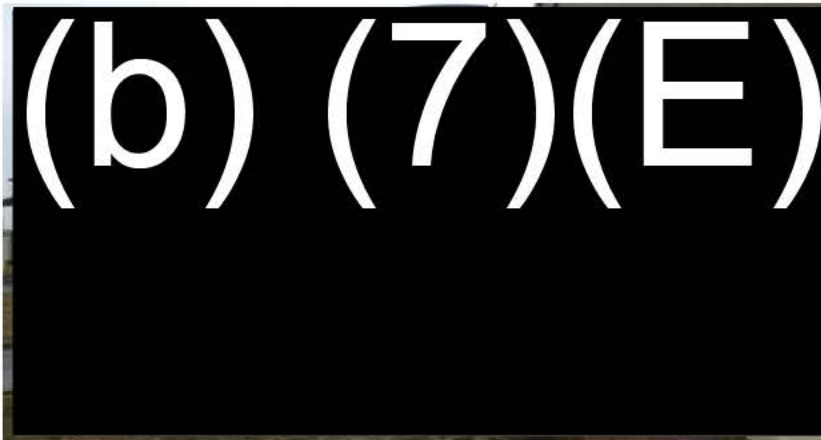
## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$0     |
| USACE Labor Cost (e.g. District Costs)                      | N/A     |
| Construction Award Cost                                     | (b) (5) |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |
| First Year BOMR Cost Estimate                               | \$0     |



**Facilities**  
**DRT (b) (7)(E) MCA Renovate Sally Port**  
**DC06MCA-4483**



Renovation of the existing sally port to create a more secure facility.

## Progress / Risk

**Initial Risk Estimate:** (b) (5)

**Current Risk Estimate:** (b) (5)

### Major Issues:

- No major issues and the project is processed on schedule

**Lessons Learned:** Review more in detail construction timelines and design for baseline schedule. Avoid changes to design after NTP.

## Schedule

R

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 05/30/14 | 05/30/14 | 05/30/14 |
| RE Cert       | 09/22/14 | 09/22/14 | 09/22/14 |
| Environ       | 11/28/14 | 11/28/14 | 11/07/14 |
| RFP           | 08/25/14 | 08/25/14 | 08/25/14 |
| Award         | 09/30/14 | 09/30/14 | 09/20/14 |
| NTP           | 10/07/14 | 10/07/14 | 10/07/14 |
| Completion    | 01/05/15 | (b) (5)  |          |



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## Cost

R

|                                                             |         |
|-------------------------------------------------------------|---------|
| Initial Cost Estimate                                       | (b) (5) |
| Current Cost Estimate:                                      | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$0     |
| USACE Labor Cost (e.g. District Costs)                      | N/A     |
| Construction Award Cost                                     | (b) (5) |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |
| First Year BOMR Cost Estimate                               | \$0     |

BW23 FOIA CBP 024636

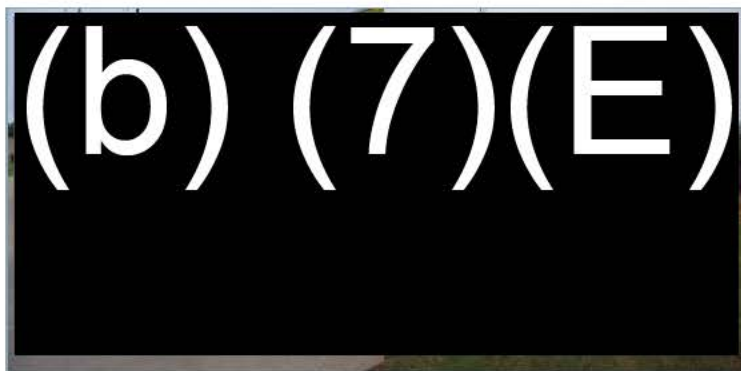
# Facilities

## LRT (b) (7)(E) MCA Install Bollards (b) (7)(E)

DK02MCA-4330

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: N/A



Install- Bollards, Jersey barrier and guardrail as added safety measures to protect main structure against vehicles TECO'd 4/21/15

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

Major Issues:

- None

**Lessons Learned:** Flexibility of funding through CBP procurement

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 11/17/14 | 11/17/14 | 11/26/14 |
| RE Cert       | NA       |          |          |
| Environ       | 03/20/14 | 06/20/14 | 05/20/14 |
| RFP           | 01/27/15 | 02/11/15 | 02/11/15 |
| Award         | 02/23/15 | 03/06/15 | 02/17/15 |
| NTP           | 03/02/15 | 03/13/15 | 02/19/15 |
| Completion    | 04/05/15 | 04/13/15 | 04/17/15 |



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## Cost

G

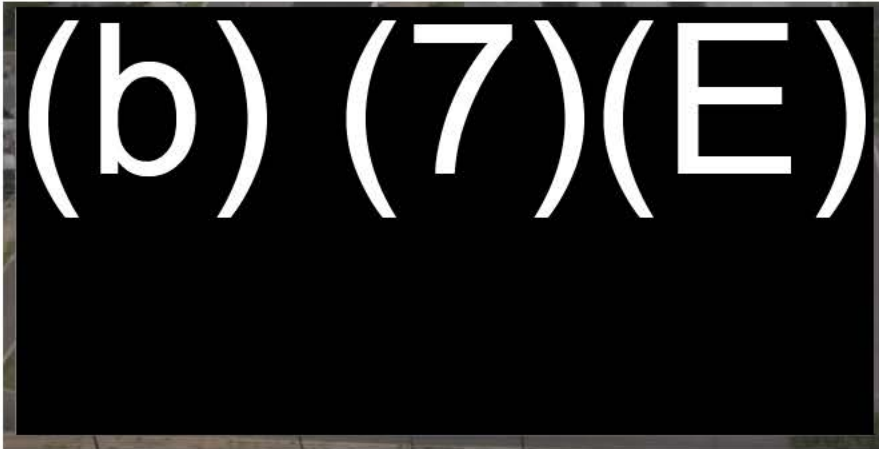
|                                                             |                     |
|-------------------------------------------------------------|---------------------|
| PRD Cost Estimate                                           | (b) (5)             |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$0                 |
| USACE Labor Cost (e.g. District Costs)                      | \$0                 |
| Construction Award Cost                                     | (b) (5)             |
| Pending Change Request Cost                                 | \$0                 |
| Completed Change Request Costs                              | \$1,473             |
| First Year BOMR Cost Estimate                               | BW23 FOIA C (b) (5) |



# Facilities

## LRT (b) (7)(E) MCA Repair Floor

### DK06MCA-4454



Repair and replace flooring for two modular buildings (Main Ops Building and Muster Modular) at the (b) (7)(E) PS.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- Engineering, Scope, and Cost Estimating review by USACE added confidence – but also added significant time.
- USACE management costs are high percentage of total cost.

**Lessons Learned:** Could have procured engineering and IGCE from USACE upfront and procured construction through CBP.

## Schedule

R

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 07/31/14 | 07/31/14 | 07/31/14 |
| RE Cert       | 07/31/14 | 07/31/14 | 07/31/14 |
| Environ       | 04/01/14 | 04/01/14 | 07/31/14 |
| RFP           | 10/06/14 | (b) (5)  |          |
| Award         | 10/20/14 |          |          |
| NTP           | 11/03/14 |          |          |
| Completion    | 01/19/15 |          |          |

## Cost

R

|                                                             |           |
|-------------------------------------------------------------|-----------|
| PRD Cost Estimate                                           | (b) (5)   |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$0       |
| USACE Labor Cost (e.g. District Costs)                      | \$130,525 |
| Construction Award Cost                                     | TBD       |
| Pending Change Request Cost                                 | (b) (5)   |
| Completed Change Request Costs                              | \$0       |
| First Year BOMR Cost Estimate                               | \$0       |



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(b) (7)(E) All Weather Road  
 (b) (7)(E)



Improve the road from FC2 and FC3 to all Weather Road to include drainage improvements as a MILCON Project.

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start | 11/2013  |         |        |
| RE Cert       | 04/01/15 | (b) (5) |        |
| Environ       | 04/01/15 | (b) (5) |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           | 01/01/16 | (b) (5) |        |
| Completion    | 04/01/17 | (b) (5) |        |



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## Progress / Risk

Initial Risk Estimate: \$

Current Risk Estimate: \$

### Major Issues:

- None – Currently at 60% design review.

### Lessons Learned:

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | (b) (5) |
| USACE Labor Cost (e.g. District Costs)                      | (b) (5) |
| Construction Award Cost                                     | (b) (5) |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 024099



## (b) (7)(E) Road Re-Vegetation

(b) (7)(E)

(b) (7)(E)

(b) (7)(E)

Revegetation of a total of (b) (7)(E) conducted within 3 phases to meet CBP Best Management Practices associated with the construction of the (b) (7)(E) Road.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 05/01/14 | 05/01/14 | 11/12/14 |
| RE Cert       | 10/10/14 | (b) (5)  |          |
| Environ       | 10/10/14 |          |          |
| RFP           | 09/08/14 |          |          |
| Award         | 09/30/14 |          |          |
| NTP           | 10/16/14 |          |          |
| Completion    | (b) (5)  |          |          |



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## Progress / Risk

### Major Issues:

- No major issues.
- Minor issue-it was necessary to repair existing waterlines used for the irrigation system; however repairs were made and project moved forward.

### Lessons Learned:

- Difficult to prevent non-native species from growing within parcels due to abundance of species surrounding parcels.

## Cost

G

|                             |         |
|-----------------------------|---------|
| PRD Cost Estimate           | (b) (5) |
| ENV Cost                    |         |
| Base Year 1 Awarded 9/26/14 |         |
| Proposed Option Period 1    |         |
| Proposed Option Period 2    |         |
| Proposed Option Period 3    |         |
| Proposed Option Period 4    |         |
|                             |         |

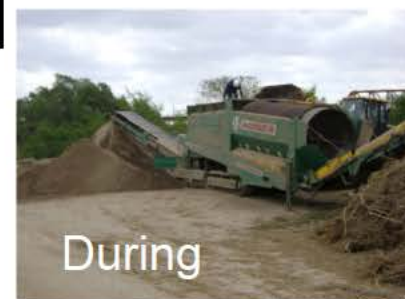
BW2

# ENV Activities TI Projects

## Carrizo Cane Pilot Project

- **Background:** Carrizo Cane is an operational issue throughout the Rio Grande Valley. An EIS for removal was underway, when this pilot project was proposed to gain knowledge about removal methods. A variety of “traditional” Methods including mechanical removal, cut stem and paint, and herbicide application were performed on (b) (7)(E).
- **Status:** The removal is complete. Revegetation is complete. Year four (of 5 years) of monitoring indicates good regrowth, and low incidence of invasive growth
- **Cost to Date:** \$2.250 Million
- **Remaining Costs:** None
- **Schedule :** Annual report 5 by June 2015
- Annual Report 4 submitted by CBP to FWS in 2014. CBP indicated in report that success criteria for the project had been met, and requested discontinuation of annual monitoring. CBP is waiting on a response.

(b) (7)(E)



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# ENV Activities TI Projects

## Biological Control of Carrizo Cane Project

- **Background:** Carrizo Cane is an operational issue . Estimates to remove the cane using “traditional” means exceed \$176 Million. USDA/ Agricultural Research Service had been working on biocontrol . DHS S&T identified this as a promising technology. Since then the USDA work has been funded by FM&E.
- **Status:** Two insects (wasp and scale) have been approved for release. A third insect (leafminer) received TAG approval for release in 1<sup>st</sup> qtr of 2015 and is projected for release in 3<sup>rd</sup> qtr of 2015. The program is on track, meeting all milestones and within budget. As a result, visibility has increased from 2m in 2007 to (b) (7)(E) in 2015. Work is ongoing to explore hybrid methods of “traditional” control coupled with biocontrol (i.e toppings).
- **Remaining Costs:** \$2.87Mil 2014-2016 (3-Years @\$959,040/year). Project is fully funded. No-cost extension of POP was executed in 2014 (Project end date is now 12/2018).
- **Issues :** The USDA/CBP program will need to coordinate closely with the State of Texas Carrizo Cane Program to avoid damage to biological control insects and have the greatest impact on Carrizo cane.

## Biological Control Agents



*Tetramesa romana*  
Arundo wasp

*Rhizaspidiotus donacis*  
Arundo scale

*Lasioptera donacis*  
Arundo leafminer

## Impact of Agents on Biomass

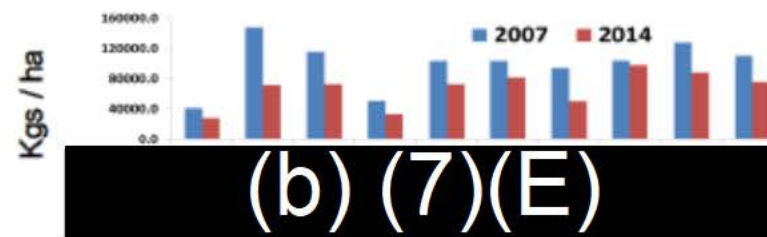


Fig. 1. Biomass at benchmark locations on the Rio Grande has been reduced by  $32 \pm 4\%$  from 2007 to 2014, due primarily to damage caused by the arundo wasp.



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LRT (b) (7)(E) Grates (b) (7)(E)  
(b) (7)(E)

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM:

Facilities Management & Engineering  
**FM&E**  
Building for a Secure America

(b) (7)(E), (b)(6);(b)(7)(C)

Installation of Grates at the (b) (7)(E) to prevent access to transnational criminal organizations

## Schedule

G

| Milestone     | Baseline | Planned | Actual   |
|---------------|----------|---------|----------|
| Project Start |          |         | 01/16/14 |
| RE Cert       | 04/17/14 |         | 04/17/14 |
| Environ       | 04/14/14 |         | 04/14/14 |
| RFP           | 01/30/15 |         | 03/13/15 |
| Award         | 02/14/15 |         | 03/25/15 |
| NTP           | 02/24/15 |         | 03/25/15 |
| Completion    | 03/31/15 | (b) (5) |          |



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## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- Weather – persistent rains – contractor unable to install

### Lessons Learned:

## Cost

G

|                                                             |          |
|-------------------------------------------------------------|----------|
| PRD Cost Estimate                                           | (b) (5)  |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$15,000 |
| USACE Labor Cost (e.g. District Costs)                      | \$0      |
| Construction Award Cost - HSBP2015C00013                    | (b) (5)  |
| Pending Change Request Cost                                 | \$0      |
| Completed Change Request Costs                              | \$0      |

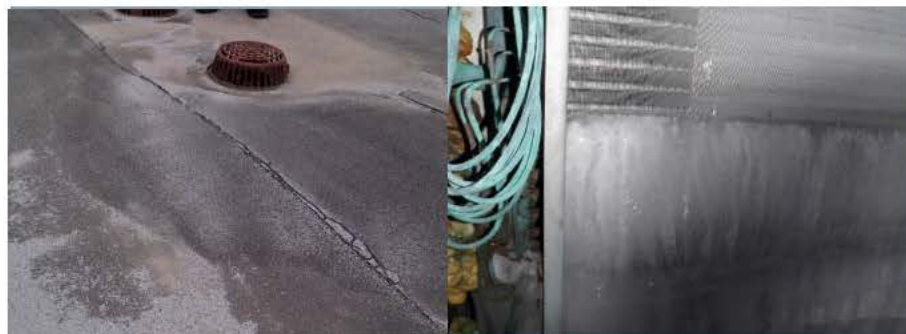
BW23 FOIA CBP 024703

# RGV (b) (7)(E) MCA Replace Roof and HVAC system

## DQ06MCA-4452

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



Roof has failed and requires replacement. HVAC system nearing failure due to design and corrosion. Work to be combined and done under one contract, scheduled for FY16. A/E selection underway, due 5/13, design complete ~8/4/15. RP2000870 PR20080529 IAA=1014X00149

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

**Major Issues:** potential cost - hvac and roof design/ estimates have not yet been fully established by actual design; A/E has yet to begin work. \$1,300,000 funding at USACE. Remainder expected FY 16 prior to const. award.

**Lessons Learned:** Must sequence work on impacted systems- hvac must be done prior to and concurrent with roof or severe consequences will result.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual                             |
|---------------|----------|----------|------------------------------------|
| Project Start | 02/20/14 | 02/20/14 | 02/20/14                           |
| RE Cert       | NA       | NA       | NA                                 |
| Environ       | 06/05/14 | 06/05/14 | 06/05/14 (roof)<br>04/27/15 (hvac) |
| RFP, const    | 01/13/15 | (b) (5)  |                                    |
| Award, const  | 02/27/15 |          |                                    |
| NTP, const    | 03/20/15 |          |                                    |
| Completion    | (b) (5)  |          |                                    |

## Cost

G

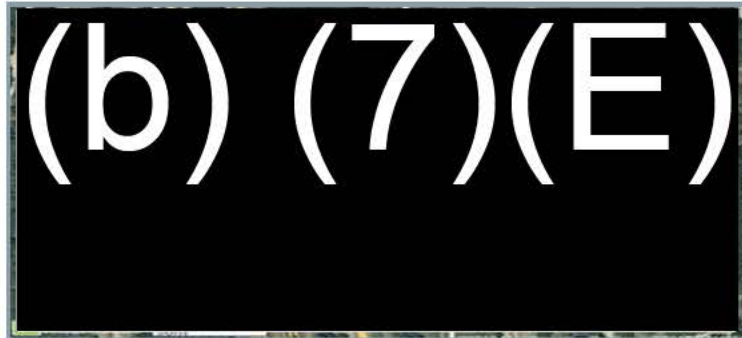
|                                                              |         |
|--------------------------------------------------------------|---------|
| PRD Cost Estimate (with hvac)                                | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)  |         |
| USACE Labor Cost (e.g. District Costs), incl design (\$361K) |         |
| Construction Award Cost                                      |         |
| Pending Change Request Cost                                  |         |
| Completed Change Request Costs                               |         |
| First Year BOMR Cost Estimate (~@1%)                         |         |



U.S. Customs and Border Protection



# RGV (b) (7)(E) CON Build (b) (7)(E)s Checkpoint DQ01CON-4315



ECSSO (b) (7)(E) (b) (7)(E)  
with necessary improvements..

## Schedule

R

| Milestone     | Baseline   | Planned    | Actual     |
|---------------|------------|------------|------------|
| Project Start | 10/18/2010 | 10/18/2010 | 10/18/2010 |
| RE Cert       | 03/28/2014 | (b) (5)    |            |
| Environ       | 03/29/2013 | 08/01/2014 | 08/01/2014 |
| RFP           | (b) (5)    |            |            |
| Award         |            |            |            |
| NTP           |            |            |            |
| Completion    |            |            |            |



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## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estim

### Major Issues:

- Funding delay will put project in hurricane season

**Lessons Learned:** Keeping people's attention and focus to the project

## Cost

R

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| USACE Labor Cost (e.g. District Costs)                      |         |
| Construction Award Cost                                     |         |
| Pending Change Request Cost                                 |         |
| Completed Change Request Costs                              |         |
| First Year BOMR Cost Estimate BW2                           |         |

# RGV (b) (5) MCA: HVAC Upgrade

## DQ06MCA-4438 GSA project, commercial lease facility

FM&E PM: (b) (6), (b) (7)(C)

GSA PM: (b) (6), (b) (7)(C)



GSA commercial lease; lessor responsible for all work. HVAC undersized for original occupancy per CBP standards, and occupancy design. Lessor is replacing equipment at CBP direct expense. Major equipment was delivered 4/27 to site.

### Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 09/06/13 | 09/06/13 | 09/20/13 |
| Design        | 01/20/14 | 09/15/14 | 09/15/14 |
| RFP           | NA       | NA       | NA       |
| Award         | 02/20/14 | 01/23/15 | 1/23/15  |
| NTP           | 03/20/14 | 02/27/15 | 02/27/15 |
| Completion    | (b) (5)  |          |          |

### Progress / Risk

Initial Risk Estimate: NA

Current Risk Estimate: NA

Major Issues: (b) (5)

**Major Successes:** The lessor had previously promised to partially fund (~\$200K) some of the work necessary to meet original/current requirements.

**Lessons Learned:** NA at this time

### Cost

G

Initial Funding : (b) (5)

**Current Cost Estimate:** \$1,159,000 funded

**Project Budget Expended:** ~\$ 225,000+ (GSA)

**Pending Change Request Cost:** \$ 0

**Completed Change Requests:** N/A

**First Year BOMR Cost Estimate:** N/A (GSA comm lease)



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**Facilities**  
**RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)**  
**DQ06MCA-4467**

**BPFTI PM:** (b) (6), (b) (7)(C)

**Agency PM:** (b) (6), (b) (7)(C)



(b) (7)(E), (b) (5)

## Progress / Risk

**Initial Risk Estimate** (b) (5)

**Current Risk Estima**

**Major Issues:** None

**Major Successes:** 15% Design approved

**Scope:** Provide (b) (7)(E)

## Schedule

|        | <u>Baseline</u> | <u>Planned</u> | <u>Actual</u> |
|--------|-----------------|----------------|---------------|
| Env    | 01/01/15        | 01/01/15       | 09/17/14      |
| Design | (b) (5)         |                |               |
| RFP    |                 |                |               |
| Award  |                 |                |               |
| NTP    |                 |                |               |
| BOD    |                 |                |               |

## Cost

(b) (5)



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**RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)**  
**DQ06MCA-4468**

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E), (b) (5)

### Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: None

Major Successes: 15% Design approved

Scope: Provide (b) (7)(E)

### Schedule

|        | <u>Baseline</u> | <u>Planned</u> | <u>Actual</u> |
|--------|-----------------|----------------|---------------|
| Env    | 01/01/15        | 01/01/15       | 09/17/14      |
| Design | (b) (5)         |                |               |
| RFP    |                 |                |               |
| Award  |                 |                |               |
| NTP    |                 |                |               |
| BOD    |                 |                |               |

### Cost

(b) (5)



**U.S. Customs and  
 Border Protection**

**Facilities**  
**RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)**  
**DQ06MCA-4469**

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E), (b) (5)

**Progress / Risk**

**Initial Risk Estimate:** (b) (5)

**Current Risk Estimate:** (b) (5)

**Major Issues:** None

**Major Successes:** 15% Design approved

**Scope:** Provide (b) (7)(E)

**Schedule**

|        | <u>Baseline</u> | <u>Planned</u> | <u>Actual</u> |
|--------|-----------------|----------------|---------------|
| Env    | 01/01/15        | 01/01/15       | 09/17/14      |
| Design | (b) (5)         |                |               |
| RFP    |                 |                |               |
| Award  |                 |                |               |
| NTP    |                 |                |               |
| BOD    |                 |                |               |

**Cost**

(b) (5)



**U.S. Customs and  
Border Protection**



(b) (5), (b) (7)(E)

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

**Major Issues:** FY15 and prior year FC&S funding pulled for new CP. Planned funding for FY16.

**Major Successes:** New CP design complete; RFP for new CP ready

**Scope:** Provide (b) (7)(E)

## Schedule

|        | <u>Baseline</u> | <u>Planned</u> | <u>Actual</u> |
|--------|-----------------|----------------|---------------|
| Env    | 01/01/15        | 01/01/15       | 09/17/14      |
| Design | (b) (5)         |                |               |
| RFP    |                 |                |               |
| Award  |                 |                |               |
| NTP    |                 |                |               |
| BOD    |                 |                |               |

## Cost

(b) (5)



U.S. Customs and  
 Border Protection

(b) (7)(E), (b) (5)

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

Major Issues: None

Major Successes: 15% Design approved

Scope: Provide (b) (7)(E)

## Schedule

|        | <u>Baseline</u> | <u>Planned</u> | <u>Actual</u> |
|--------|-----------------|----------------|---------------|
| Env    | 01/01/15        | 01/01/15       | 09/17/14      |
| Design | (b) (5)         |                |               |
| RFP    |                 |                |               |
| Award  |                 |                |               |
| NTP    |                 |                |               |
| BOD    |                 |                |               |

## Cost

(b) (5)



U.S. Customs and  
 Border Protection

(b) (7)(E), (b) (5)

## Progress / Risk

Initial Risk Estimate:

(b) (5)

Current Risk Estimate

Major Issues: None

Major Successes: 15% Design approved

Scope: Provide

(b) (7)(E)

## Schedule

|        | <u>Baseline</u> | <u>Planned</u> | <u>Actual</u> |
|--------|-----------------|----------------|---------------|
| Env    | 01/01/15        | 01/01/15       | 09/17/14      |
| Design | (b) (5)         |                |               |
| RFP    |                 |                |               |
| Award  |                 |                |               |
| NTP    |                 |                |               |
| BOD    |                 |                |               |

## Cost

(b) (5)



U.S. Customs and  
 Border Protection

(b) (7)(E), (b) (5)

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

Major Issues: None

Major Successes: 15% Design submitted for review

Scope: Provide (b) (7)(E)

## Schedule

|        | <u>Baseline</u> | <u>Planned</u> | <u>Actual</u> |
|--------|-----------------|----------------|---------------|
| Env    | 01/01/15        | 01/01/15       | 09/17/14      |
| Design | (b) (5)         |                |               |
| RFP    |                 |                |               |
| Award  |                 |                |               |
| NTP    |                 |                |               |
| BOD    |                 |                |               |

## Cost

(b) (5)



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**RGV (b) (7)(E) REA Purchase and Buildout - (b) (7)(E)**  
**(b) (7)(E) DQ06REA-4484/DQ06MCA-4485**

BPFTI PM: (b) (6), (b) (7)(C)

USACE PM: (b)(6);(b)(7)(C)



**(b) (7)(E)**

## Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estima (b) (5)

### Major Issues:

- (b) (5)

### Lessons Learned:

Flexibility is key to working in this type of dynamic environment.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 12/11/14 | 09/03/14 | 09/03/14 |
| RE Cert       | (b) (5)  |          |          |
| Environ       | 06/19/14 | 06/19/14 | 06/19/14 |
| RFP           | (b) (5)  |          |          |
| Award         |          |          |          |
| NTP           |          |          |          |
| Completion    |          |          |          |

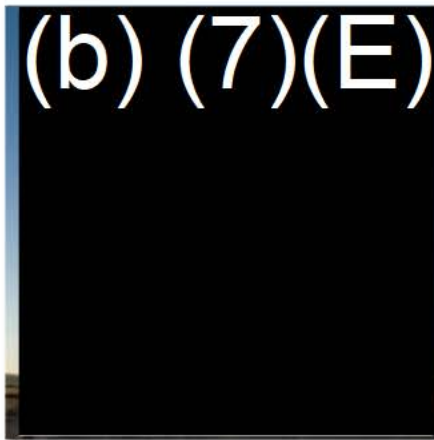


U.S. Customs and  
Border Protection

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| USACE Labor Cost (e.g. District Costs)                      |         |
| Construction Award Cost                                     |         |
| Pending Change Request Cost                                 |         |
| Completed Change Request Costs                              |         |
| First Year BOMR Cost Estimate BW2                           |         |

**RGV (b) (7)(E) Upgrade Field Tower and Access Road Design- (b) (7)(E)**  
**T500-1**


Project provides ROE-S/ENV/ Design for (b) (7)(E) tower sites (b) (7)(E)  
 (b) (7)(E) Project is currently only partially funded.

## Progress / Risk

Initial Risk Estimate: \$(b) (5)

Current Risk Estimate

### Major Issues:

- (b) (7)(E) Sites in IBWC Flood Plain
- Obtaining ROE-SEs for (b) (7)(E) sites

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |



U.S. Customs and  
Border Protection

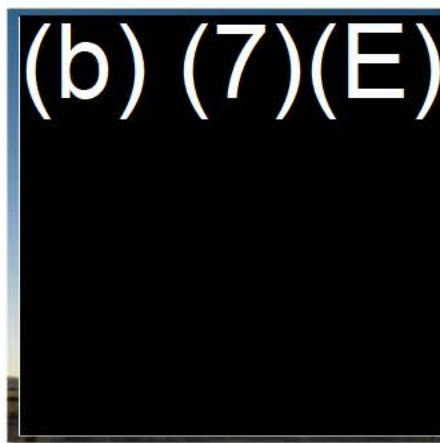
## Cost

G

|                                                                      |         |
|----------------------------------------------------------------------|---------|
| PRD Cost Estimate                                                    | (b) (5) |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |         |
| USACE Labor Cost (15% Design only)                                   |         |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |         |
| Pending Change Request Cost                                          |         |
| Completed Change Request Costs                                       | \$0     |

BW21 EOIA CBP 024716



**RGV (b) (7)(E) Upgrade Field Tower and Access Road Design- (b) (7)(E)**  
**T500-2**


Project provides ROE-S/ENV/ Design for (b) (7)(E) tower sites (b) (7)(E)  
 (b) (7)(E) Project is currently only partially funded.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

### Major Issues:

- (b) (7)(E) in IBWC Flood Plain
- Obtaining ROE-SEs for (b) (7)(E) sites

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |



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Border Protection

## Cost

G

|                                                                      |         |
|----------------------------------------------------------------------|---------|
| PRD Cost Estimate                                                    | (b) (5) |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |         |
| USACE Labor Cost (15% Design only)                                   |         |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |         |
| Pending Change Request Cost                                          |         |
| Completed Change Request Costs                                       | \$0     |

BW23 FOIA CBP 024717

**RGV (b) (7)(E) Upgrade Field Tower and Access Road Design (b) (7)(E)**  
**T500-3**

(b) (7)(E)

(b) (7)(E)

Project provides ROE-S/ENV/ Design for (b) (7)(E) tower sites (b) (7)(E)  
 (b) (7)(E) Project is currently only partially funded.

## Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estima (b) (5)

### Major Issues:

- (b) (7)(E) Sites in IBWC Flood Plain
- Obtaining ROE-SEs for (b) (7)(E) sites

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |



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## Cost

G

|                                                                      |         |
|----------------------------------------------------------------------|---------|
| PRD Cost Estimate                                                    | (b) (5) |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |         |
| USACE Labor Cost (15% Design only)                                   |         |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |         |
| Pending Change Request Cost                                          |         |
| Completed Change Request Costs                                       | \$0     |

BW23 FOIA CBP 024718



# Towers

## RGV (b) (7)(E) Upgrade Field Tower and Access Road Design (b) (7)(E)

### T500-4

(b) (7)(E)

(b) (7)(E)

Project provides ROE-S/ENV/ Design for (b) (7)(E) tower sites (b) (7)(E) )  
Project is currently only partially funded.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- Obtaining ROE-SEs for (b) (7)(E) sites

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |

## Cost

G

|                                                                      |         |
|----------------------------------------------------------------------|---------|
| PRD Cost Estimate                                                    | (b) (5) |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |         |
| USACE Labor Cost (15% Design only)                                   |         |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |         |
| Pending Change Request Cost                                          |         |
| Completed Change Request Costs                                       |         |



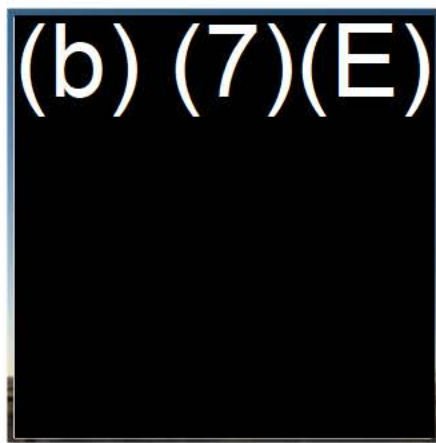
U.S. Customs and Border Protection

BW23

# Towers

## RGV (b) (7)(E) Upgrade Field Tower and Access Road Design (b) (7)(E)

### T500-5



Project provides ROE-S/ENV/ Design for (b) (7)(E) tower sites (b) (7)(E)  
Project is currently only partially funded.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate (b) (5)

### Major Issues:

- Obtaining ROE-SEs for (b) (7)(E) sites

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |

## Cost

G

|                                                                      |         |
|----------------------------------------------------------------------|---------|
| PRD Cost Estimate                                                    | (b) (5) |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |         |
| USACE Labor Cost (15% Design only)                                   |         |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |         |
| Pending Change Request Cost                                          |         |
| Completed Change Request Costs                                       |         |



U.S. Customs and Border Protection

BW2

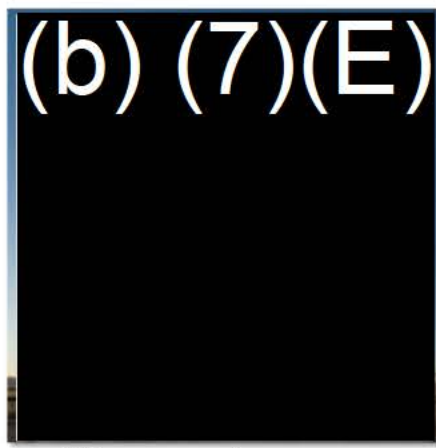
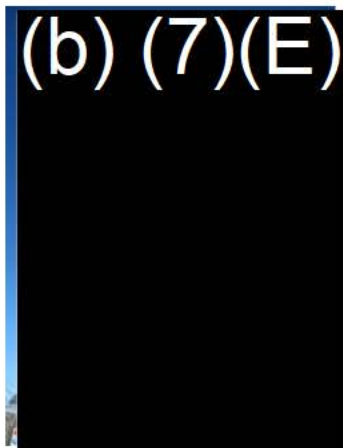
# Towers

## RGV (b) (7)(E) Upgrade Field Tower and Access Road Design- (b) (7)(E)

### T500-6

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



Project provides ROE-S/ENV/ Design for (b) (7)(E) tower sites (b) (7)(E)  
(b) (7)(E) Project is currently only partially funded.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- (b) (7)(E) Sites in IBWC Flood Plain
- Obtaining ROE-SEs for (b) (7)(E) sites

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |

## Cost

G

|                                                                      |         |
|----------------------------------------------------------------------|---------|
| PRD Cost Estimate                                                    | (b) (5) |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |         |
| USACE Labor Cost (15% Design only)                                   |         |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |         |
| Pending Change Request Cost                                          |         |
| Completed Change Request Costs                                       |         |



U.S. Customs and Border Protection

BW2



**RGV (b) (7)(E) Upgrade Field Tower and Access Road Design- (b) (7)(E)**  
**T500-7**

(b) (7)(E)

(b) (7)(E)

Project provides ROE-S/ENV/ Design for (b) (7)(E) tower sites (b) (7)(E)  
 (b) (7)(E) Project is currently only partially funded.

## Progress / Risk

Initial Risk Estimate: \$(b) (5)

Current Risk Estimate: (b) (5)

### Major Issues:

- (b) (7)(E) Sites in IBWC Flood Plain
- Obtaining ROE-SEs for (b) (7)(E) sites

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |

## Cost

G

|                                                                      |
|----------------------------------------------------------------------|
| PRD Cost Estimate                                                    |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |
| USACE Labor Cost (15% Design only)                                   |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |
| Pending Change Request Cost                                          |
| Completed Change Request Costs                                       |

(b) (5)



U.S. Customs and  
Border Protection

BW2

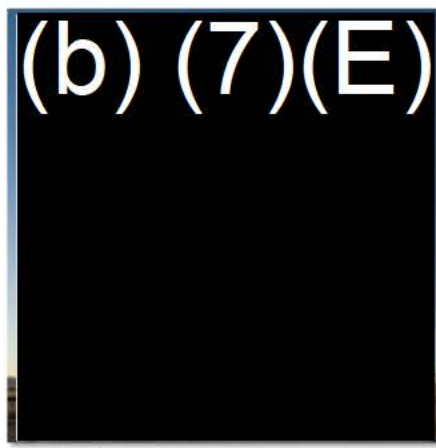
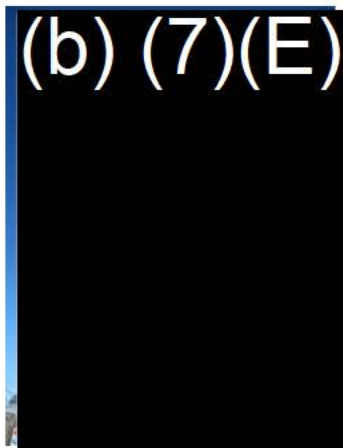
# Towers

## RGV (b) (7)(E) Upgrade Field Tower and Access Road Design- (b) (7)(E)

### T500-8

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



Project provides ROE-S/ENV/ Design for (b) (7)(E) tower sites (b) (7)(E)  
 (b) (7)(E) Project is currently only partially funded.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate (b) (5)

### Major Issues:

- (b) (7)(E) Sites in IBWC Flood Plain
- Obtaining ROE-SE's for (b) (7)(E) sites

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |

## Cost

G

|                                                                      |         |
|----------------------------------------------------------------------|---------|
| PRD Cost Estimate                                                    | (b) (5) |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |         |
| USACE Labor Cost (15% Design only)                                   |         |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |         |
| Pending Change Request Cost                                          |         |
| Completed Change Request Costs                                       | \$0     |



U.S. Customs and Border Protection

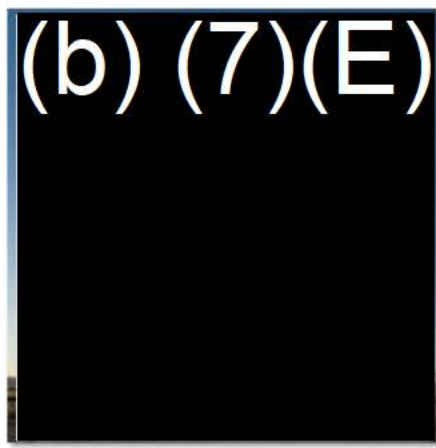
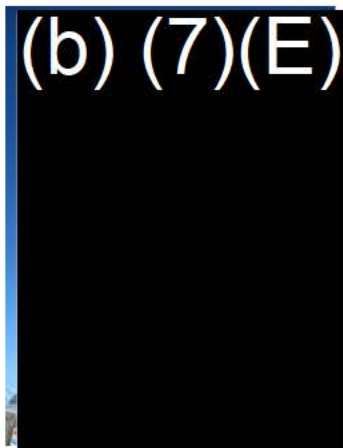
BW23 FOIA CBP 024723



# RGV Legacy (b) (7)(E) Tower Upgrades (b) (7)(E) T510-1

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



Provide tower remediation to (b) (7)(E) towers to meet (b) (7)(E) requirements.

## Progress / Risk

**Initial Risk Estimate:** TBD

**Current Risk Estimate:** TBD

### Major Issues:

- We are awaiting requirements from OTIA

**Lessons Learned:** TBD

## Schedule

G

| Milestone     | Baseline | Planned | Actual   |
|---------------|----------|---------|----------|
| Project Start | 08/14    | 08/14   | 06/11/14 |
| RE Cert       | (b) (5)  |         |          |
| Environ       |          |         |          |
| RFP           |          |         |          |
| Award         |          |         |          |
| NTP           |          |         |          |
| Completion    |          |         |          |

## Cost

G

|                                  |         |
|----------------------------------|---------|
| PRD Cost Estimate                | (b) (5) |
| RE & ENV Budgeted Cost           |         |
| FAA Budgeted Labor Cost          |         |
| Construction Budgeted Award Cost |         |
| Pending Change Request Cost      | \$0     |
| Completed Change Request Costs   | \$0     |



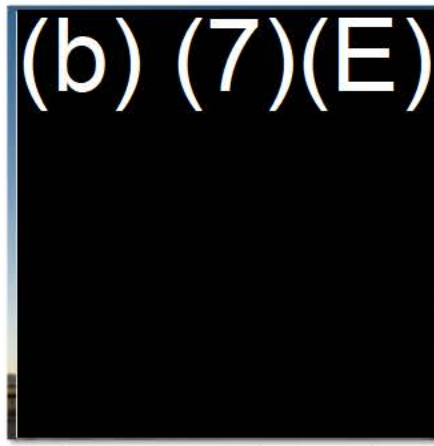
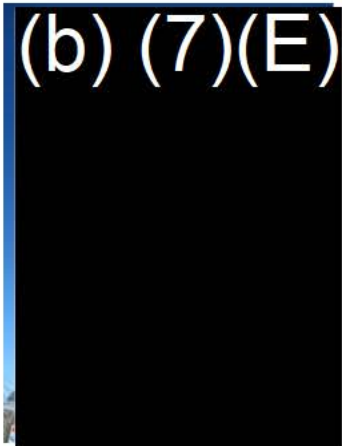
U.S. Customs and Border Protection

BW23 FOIA CBP 024724

# RGV Legacy Tower Upgrades T510-2

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



Provide tower remediation to (b) (7)(E) towers to meet (b) (7)(E) requirements.

## Progress / Risk

**Initial Risk Estimate:** TBD

**Current Risk Estimate:** TBD

### Major Issues:

- We are awaiting requirements from OTIA

**Lessons Learned:** TBD

## Schedule

G

| Milestone     | Baseline | Planned | Actual   |
|---------------|----------|---------|----------|
| Project Start | 08/14    | 08/14   | 06/11/14 |
| RE Cert       | (b) (5)  |         |          |
| Environ       |          |         |          |
| RFP           |          |         |          |
| Award         |          |         |          |
| NTP           |          |         |          |
| Completion    |          |         |          |

## Cost

G

|                                  |         |
|----------------------------------|---------|
| PRD Cost Estimate                | (b) (5) |
| RE & ENV Budgeted Cost           |         |
| FAA Budgeted Labor Cost          |         |
| Construction Budgeted Award Cost |         |
| Pending Change Request Cost      |         |
| Completed Change Request Costs   | \$0     |



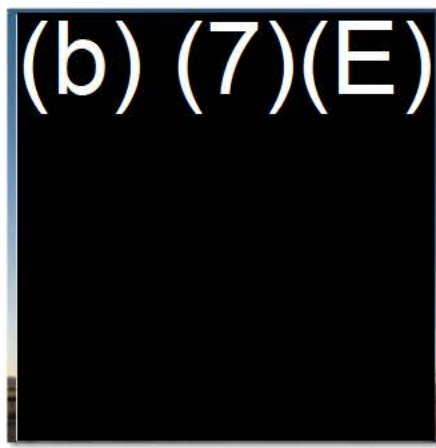
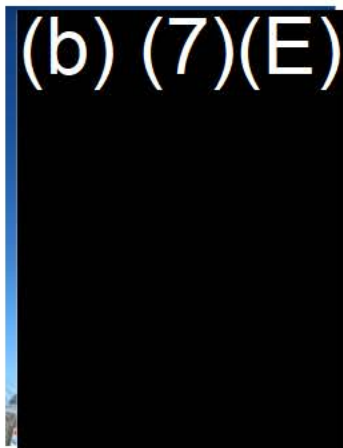
U.S. Customs and Border Protection

BW23 FOIA CBP 024723

# RGV Legacy Tower Upgrades - T510-3

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



Provide tower remediation to (b) (7)(E) towers to meet (b) (7)(E) requirements.

## Progress / Risk

**Initial Risk Estimate:** TBD

**Current Risk Estimate:** TBD

### Major Issues:

- We are awaiting requirements from OTIA

**Lessons Learned:** TBD

## Schedule

G

| Milestone     | Baseline | Planned | Actual   |
|---------------|----------|---------|----------|
| Project Start | 08/14    | 08/14   | 06/11/14 |
| RE Cert       | (b) (5)  |         |          |
| Environ       |          |         |          |
| RFP           |          |         |          |
| Award         |          |         |          |
| NTP           |          |         |          |
| Completion    |          |         |          |

## Cost

G

|                                  |         |
|----------------------------------|---------|
| PRD Cost Estimate                | (b) (5) |
| RE & ENV Budgeted Cost           |         |
| FAA Budgeted Labor Cost          |         |
| Construction Budgeted Award Cost |         |
| Pending Change Request Cost      | \$0     |
| Completed Change Request Costs   | \$0     |



U.S. Customs and Border Protection

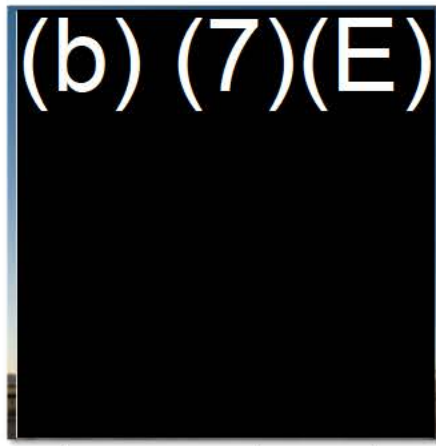
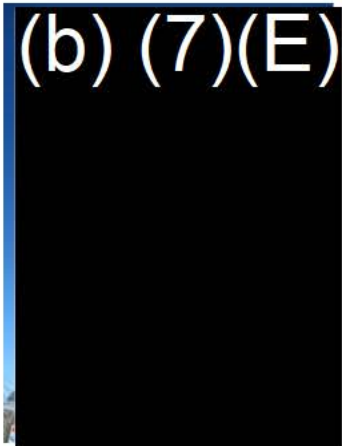
BW23 FOIA CBP 024726



# Towers

## RGV Legacy (b) (7)(E) Tower Upgrades (b) (7)(E)

### T510-4



Provide tower remediation to (b) (7)(E) towers to meet (b) (7)(E) requirements.

## Progress / Risk

**Initial Risk Estimate:** TBD

**Current Risk Estimate:** TBD

### Major Issues:

- We are awaiting requirements from OTIA

**Lessons Learned:** TBD

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start | (b) (5)  | (5)     |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |

## Cost

G

|                                  |         |
|----------------------------------|---------|
| PRD Cost Estimate                | (b) (5) |
| RE & ENV Budgeted Cost           |         |
| FAA Budgeted Labor Cost          |         |
| Construction Budgeted Award Cost |         |
| Pending Change Request Cost      | \$0     |
| Completed Change Request Costs   | \$0     |



U.S. Customs and  
Border Protection

BW23 FOIA CBP 024727

# Towers

## RGV Station Tower- (b) (7)(E)

### T520-1

(b) (7)(E)

(b) (7)(E)

Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- Per PRD, Schedule will be set for project after 35% submittal along with Station specific PRD

**Lessons Learned:** Work with business partners to better explain the limitations of a preliminary schedule.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 11/20/14 |
| 35% Design    | 03/16/15 | (b) (5)  |          |
| RE Cert       | NA       | NA       | NA       |
| Environ       | TBD      | TBD      | TBD      |
| RFP           | TBD      | TBD      | TBD      |
| Award         | TBD      | TBD      | TBD      |
| NTP           | TBD      | TBD      | TBD      |
| Completion    | TBD      | TBD      | TBD      |



U.S. Customs and  
Border Protection

## Cost

G

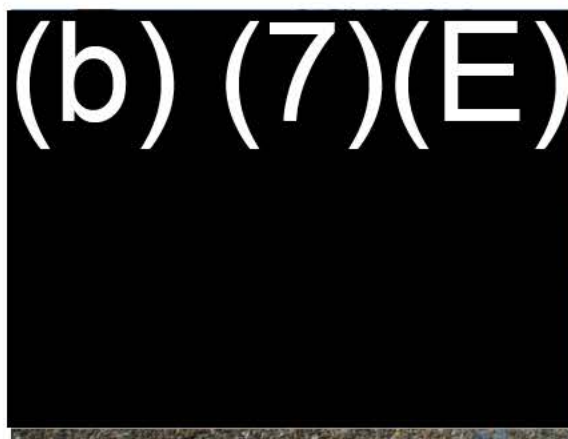
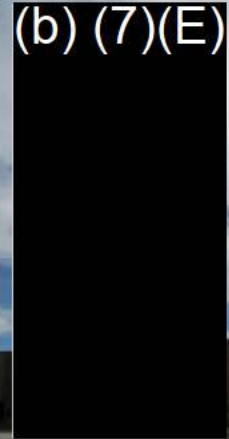
|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| FAA Labor Cost (e.g. District Costs)                        |         |
| Construction Budgeted Award Cost                            |         |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 024728

# Towers

## RGV Station Tower-(b) (7)(E) Station

### T520-2



Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

## Major Issues:

- A FAA waiver is required to meet the requested tower height. This process will affect the critical path.
- Per PRD, Schedule will be set for project after 35% submittal along with Station specific PRD

**Lessons Learned:** Work with business partners to better explain the limitations of a preliminary schedule.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 11/20/14 |
| 35% Design    | (b) (5)  |          |          |
| RE Cert       | NA       | NA       | NA       |
| Environ       | TBD      | TBD      | TBD      |
| RFP           | TBD      | TBD      | TBD      |
| Award         | TBD      | TBD      | TBD      |
| NTP           | TBD      | TBD      | TBD      |
| Completion    | TBD      | TBD      | TBD      |



U.S. Customs and  
Border Protection

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| FAA Labor Cost (e.g. District Costs)                        |         |
| Construction Budgeted Award Cost                            |         |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 024729



# Towers

## RGV Station Tower-(b) (7)(E) Station

### T520-3

(b) (7)(E)

(b) (7)(E)

Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

## Major Issues:

- A FAA waiver is required to meet the requested tower height. This process will affect the critical path.
- Per PRD, Schedule will be set for project after 35% submittal along with Station specific PRD

**Lessons Learned:** Work with business partners to better explain the limitations of a preliminary schedule.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 11/20/14 |
| 35% Design    | (b) (5)  |          |          |
| RE Cert       | NA       | NA       | NA       |
| Environ       | TBD      | TBD      | TBD      |
| RFP           | TBD      | TBD      | TBD      |
| Award         | TBD      | TBD      | TBD      |
| NTP           | TBD      | TBD      | TBD      |
| Completion    | TBD      | TBD      | TBD      |



U.S. Customs and  
Border Protection

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| FAA Labor Cost (e.g. District Costs)                        |         |
| Construction Budgeted Award Cost                            |         |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 024730



# Towers

## RGV Station Tower (b) (7)(E) Checkpoint

### T520-4

No Photo or Drawing Available

Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- (b) (7)(E) existing Checkpoint
- Working with OTIA to determine best path forward

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 11/20/14 |
| 35% Design    | (b) (5)  |          |          |
| RE Cert       | NA       | NA       | NA       |
| Environ       | TBD      | TBD      | TBD      |
| RFP           | TBD      | TBD      | TBD      |
| Award         | TBD      | TBD      | TBD      |
| NTP           | TBD      | TBD      | TBD      |
| Completion    | TBD      | TBD      | TBD      |



U.S. Customs and  
Border Protection

## Cost

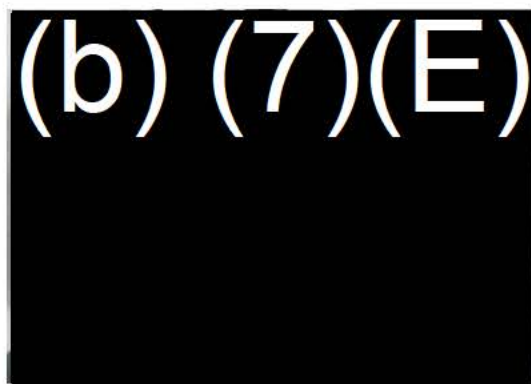
G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| FAA Labor Cost (e.g. District Costs)                        |         |
| Construction Budgeted Award Cost                            |         |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 024731

# Towers

## RGV Station Tower (b) (7)(E) Station T520-5



Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

### Progress / Risk

Initial Risk Estimate

(b) (5)

Current Risk Estima

### Major Issues:

- A FAA waiver is required to meet the requested tower height. This process will affect the critical path.
- Per PRD, Schedule will be set for project after 35% submittal along with Station specific PRD

**Lessons Learned:** Work with business partners to better explain the limitations of a preliminary schedule.

### Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 11/20/14 |
| 35% Design    | (b) (5)  |          |          |
| RE Cert       | NA       | NA       | NA       |
| Environ       | TBD      | TBD      | TBD      |
| RFP           | TBD      | TBD      | TBD      |
| Award         | TBD      | TBD      | TBD      |
| NTP           | TBD      | TBD      | TBD      |
| Completion    | TBD      | TBD      | TBD      |



U.S. Customs and Border Protection

### Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| FAA Labor Cost (e.g. District Costs)                        |         |
| Construction Budgeted Award Cost                            |         |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 024732



# Towers

## RGV Station Tower- (b) (7)(E) Station T520-6

(b) (7)(E)

(b) (7)(E)

Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

### Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- During the 15% Design Review it was determined that TMRP will provide space (b) (7)(E)  
The team is confirming what scope is still required.

**Lessons Learned:** Work with business partners to better explain the limitations of a preliminary schedule.

### Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 11/20/14 |
| 15% Design    | 02/13/15 | 04/14/15 | 04/14/15 |
| RE Cert       |          |          |          |
| Environ       |          |          |          |
| RFP           |          |          |          |
| Award         |          |          |          |
| NTP           |          |          |          |
| Completion    |          |          |          |



U.S. Customs and Border Protection

### Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| FAA Labor Cost (e.g. District Costs)                        |         |
| Construction Budgeted Award Cost                            |         |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 024733

# Towers

## RGV Station Tower (b) (7)(E) Station

### T520-7

(b) (7)(E)

(b) (7)(E)

Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

#### Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

#### Major Issues:

- During the 15% Design Review it was determined that TMRP will provide space (b) (7)(E)

The team is confirming what scope is still required.

**Lessons Learned:** Work with business partners to better explain the limitations of a preliminary schedule.

#### Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 11/20/14 |
| 15% Design    | 02/13/15 | 04/14/15 | 04/14/15 |
| RE Cert       |          |          |          |
| Environ       |          |          |          |
| RFP           |          |          |          |
| Award         |          |          |          |
| NTP           |          |          |          |
| Completion    |          |          |          |

#### Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| FAA Labor Cost (e.g. District Costs)                        |         |
| Construction Budgeted Award Cost                            |         |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |



U.S. Customs and Border Protection



# Towers

## RGV Station Tower (b) (7)(E) Station

### T520-8

(b) (7)(E)

(b) (7)(E)

Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 11/20/14 |
| 15% Design    | 02/13/15 | 04/14/15 | 04/14/15 |
| RE Cert       |          |          |          |
| Environ       |          |          |          |
| RFP           |          |          |          |
| Award         |          |          |          |
| NTP           |          |          |          |
| Completion    |          |          |          |



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## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- During the 15% Design Review it was determined that TMRP will provide space (b) (7)(E)

The team is confirming what scope is still required.

**Lessons Learned:** Work with business partners to better explain the limitations of a preliminary schedule.

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | (b) (5) |
| FAA Labor Cost (e.g. District Costs)                        | (b) (5) |
| Construction Budgeted Award Cost                            | (b) (5) |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 024735

# Tactical Infrastructure

## (b) (7)(E) RGV (b) (7)(E) Border & Access Roads

### (b) (7)(E)



Project Completed 4/17/2015; USFWS Road way for (b) (7)(E) Road. CTIMR to perform minor punch list items that were not performed due to substantial rains.

## Schedule

G

| Milestone     | Baseline | Planned | Actual   |
|---------------|----------|---------|----------|
| Project Start | 08/27/12 |         | 08/24/12 |
| RE Cert       | 09/28/12 |         | 04/08/13 |
| Environ       | 07/01/13 |         | 07/01/13 |
| RFP           |          |         |          |
| Award         |          |         |          |
| NTP           | 07/15/13 |         | 07/15/13 |
| Completion    | 08/30/13 |         | 04/17/15 |



U.S. Customs and  
Border Protection

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: \$ 0

### Major Issues:

- Marines were unable to complete some minor details due to persistent rains.

### Lessons Learned:

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| USACE Labor Cost (e.g. District Costs)                      |         |
| Construction Award Cost                                     |         |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |

BW23 FOIA CBP 024736



# NIRGV (b) (7)(E) Repair (b) (7)(E) Boat Ramp (b) (7)(E) (b) (7)(E)

(b) (7)(E)

Upgrade ramp to concrete paving using BPFTI Boat Ramp Design Standard and adjust slope. Ramp has a 6 ft drop off before it gets into the water. Work to be done under CTIMR.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start |          |          |          |
| RE Cert       | 03/31/14 |          | 03/31/14 |
| Environ       | 09/18/14 |          | 09/18/14 |
| RFP           | 02/03/15 |          |          |
| Award         | 02/18/15 |          |          |
| NTP           | 02/18/15 | 02/18/15 | 02/27/15 |
| Completion    | 04/28/15 | (b) (5)  |          |



U.S. Customs and Border Protection

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- Weather – Persistent rains and uneven river bottom driving schedule to the right. High river flows from MX reservoir releases overtopped cofferdam.

**Lessons Learned:** execute during dry season of October to February

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| USACE Labor Cost (e.g. District Costs)                      |         |
| Construction Award Cost                                     |         |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |

BW23 FOIA CBP 024737





Upgrade ramp to concrete paving using BPFTI Boat Ramp Design Standard and adjust slope. Ramp has a 4 ft drop off before it gets into the water. Work to be done under CTIMR..

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start |          |          |          |
| RE Cert       | 03/16/14 |          | 12/16/14 |
| Environ       | 04/30/15 | 05/15/15 |          |
| RFP           |          |          |          |
| Award         |          |          |          |
| NTP           | (b) (5)  |          |          |
| Completion    |          |          |          |



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## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- Have not received IBWC concurrence

### Lessons Learned:

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| USACE Labor Cost (e.g. District Costs)                      | \$0     |
| Construction Award Cost                                     | \$0     |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 024738

(b) (5)



*Project simple description is here, just a two sentence explanation of the project..*

## Progress / Risk

Initial Risk Estimate: \$

Current Risk Estimate: \$

Major Issues:

- <note if issue will affect critical path - & which milestone>

Lessons Learned:

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          |         |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |

## Cost

G

|                                                             |                         |
|-------------------------------------------------------------|-------------------------|
| PRD Cost Estimate                                           | \$                      |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$                      |
| USACE Labor Cost (e.g. District Costs)                      | \$                      |
| Construction Award Cost                                     | \$                      |
| Pending Change Request Cost                                 | \$                      |
| Completed Change Request Costs                              | \$                      |
| First Year BOMR Cost Estimate                               | BW23 FOIA CBP 024759 \$ |



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(b) (7)(E)

(b) (7)(E)

Provide RE services, site preparation, O&M and (b) (7)(E) for all (b) (7)(E) systems nationwide.

## Progress / Risk

**Initial Risk Estimate:** TBD

**Current Risk Estimate:** TBD

### Major Issues:

- System deployment location is very fluid and each site has unique site improvement requirements

### Lessons Learned:

- Work with business partners early to select the best sites to meet their needs
- Must work closely with team to ensure information is accurate and up to date to avoid rework.

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start | 05/15    |         |        |
| RE Cert       | On Going |         |        |
| Environ       | On Going |         |        |
| RFP           | On Going |         |        |
| Award         | On Going |         |        |
| NTP           | On Going |         |        |
| Completion    | 03/18    |         |        |

## Cost

G

|                                        |         |
|----------------------------------------|---------|
| PRD Cost Estimate                      | (b) (5) |
| RE & ENV Cost (RE Services only)       |         |
| USACE Labor Cost (e.g. District Costs) |         |
| Construction Budgeted Award Cost       |         |
| Pending Change Request Cost            | \$0     |
| Completed Change Request Costs         | \$0     |



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(b) (6), (b) (7)(C)

- **LRT** (b) (7)(E)
  - Reconstruct berm (LRT)
  - Control erosion and surface runoff
  
- **DRT** (b) (7)(E)
  - Reconstruct berm/backstop
  - Control erosion and surface runoff





# CBP Office of Administration Facilities Management and Engineering

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## East Southeast Corridor



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# East Southeast Corridor

## Project Managers

| (b) (6), (b) (7)(C) * |  |
|-----------------------|--|
| # of Projects         |  |
| Project Value         |  |
| Certifications        |  |

| (b) (6), (b) (7)(C) - TI |  |
|--------------------------|--|
| # of Projects            |  |
| Project Value            |  |
| Certifications           |  |

\* Briefed Eastern Corridor projects as Western Corridor PMR

| (b) (6), (b) (7)(C) - TI |               |
|--------------------------|---------------|
| # of Projects            | 5             |
| Project Value            | \$569,000     |
| Certifications           | PM II, COR II |

| (b) (6), (b) (7)(C) - TI |                                 |
|--------------------------|---------------------------------|
| # of Projects            | 1                               |
| Project Value            | \$220,000                       |
| Certifications           | PMP, LEED AP,<br>PM II, COR III |

### \* Total Projects:

Facilities 7\*\*

TI/Towers

### \* Total Project Value:

Facilities \$67,841,757\*\*

TI/Towers

\* Project Values from Approved Projects in FITT

\*\* Three projects in data set are ATC projects which were briefed during the Western Corridor PMR. Project Value: \$60,092,980



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# East Southeast Corridor

## Facility Managers

|                        | (b) (6), (b) (7)(C)                 |
|------------------------|-------------------------------------|
| # of Personnel         | 7 Govt, 2 Cont                      |
| Certifications         | PM I, COR II                        |
| Sectors                | Buffalo/Houlton/Miami/Ramey/Swanton |
| # of Buildings Managed | 17 owned, 22 leased                 |

|                        | (b) (6), (b) (7)(C) (Ctr) |
|------------------------|---------------------------|
| # of Personnel         | 3                         |
| Certifications         | 1                         |
| Sectors                | Swanton/<br>Buffalo       |
| # of Buildings Managed | 18                        |





# East Southeast Corridor

## Property Overview

### Facilities

Square Feet (Building): 671,056

Acreage (Land): 222

Each (Structures): 41

Station Towers: 35

FtF Baseline: 349,028

FtF Current: 366,175

|                | BPSHQ    | BPS       | FOB      | CKPT     | TARS     | SOG      | Total # of Buildings | Agents     | Total Sq. Ft.  | % of Total Sq. Ft. |
|----------------|----------|-----------|----------|----------|----------|----------|----------------------|------------|----------------|--------------------|
| <b>Buffalo</b> | 1        | 6         | 0        | 0        | 0        | 0        | 10                   | 291        | 104,392        | 16%                |
| <b>Swanton</b> | 1        | 8         | 0        | 1        | 0        | 0        | 13                   | 286        | 247,499        | 37%                |
| <b>Houlton</b> | 1        | 6         | 3        | 0        | 0        | 0        | 12                   | 198        | 130,846        | 19%                |
| <b>Miami</b>   | 1        | 6         | 0        | 0        | 1        | 0        | 17                   | 91         | 152,150        | 23%                |
| <b>Ramey</b>   | 1        | 1         | 0        | 0        | 1        | 0        | 12                   | 59         | 36,169         | 5%                 |
| <b>Total</b>   | <b>5</b> | <b>27</b> | <b>3</b> | <b>1</b> | <b>2</b> | <b>0</b> | <b>64</b>            | <b>925</b> | <b>671,056</b> |                    |



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- Data source is TRIRGA

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# East Southeast Corridor

## Property Overview

### Tactical Infrastructure

|                               | Buffalo                 |                             | Swanton                 |                             | Houlton                 |                             | Miami                   |                             | Ramey                   |                             |
|-------------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|
|                               | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational |
| Primary VF (Miles)            | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Primary PF (Miles)            | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Secondary PF (Miles)          | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Tertiary PF (Miles)           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Gates (Count)                 | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Road (Miles)                  | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Bridges (Count)               | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Boat Ramps (Count)            | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Veg. Control (Acres)          | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Veg Control (Miles)           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Drainage- Culverts            | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Drainage- LWC                 | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Lighting & Electrical (Count) | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |

- Data source is FITT TI Metrics

### Towers

| Buffalo | Swanton | Houlton | Miami | Ramey |
|---------|---------|---------|-------|-------|
|---------|---------|---------|-------|-------|

(b) (7)(E)

(b) (7)(E)

- Data source is TRIRGA



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# East Southeast Corridor

## Assessments

### Environmental Compliance Assessment Status as of April 30, 2015

- ❖ Env. Compliance Assessments initiated in FY15
- ❖ All facilities have been assessed at least once.
- ❖ Most common deficiencies identified in FY10 through FY13:
  - Improper labeling of waste containers
  - Lack of appropriate training
  - Incomplete record keeping
  - Missing plans/permits
  - EPCRA/Tier II reporting not completed
  - Improper management of universal waste and lack of personnel training

| Sector | No. of Facilities to be Assessed in FY15 | No. of Open Deficiencies | Est. Cost to Resolve |
|--------|------------------------------------------|--------------------------|----------------------|
| BUN    | 4                                        | 35                       | (b) (5)              |
| SWB    | 5                                        | 257                      |                      |
| HLT    | 4                                        | 146                      |                      |
| MIP    | 1                                        | 98                       |                      |
| RMY    | 0                                        | 42                       |                      |



# Sustainability Overview

## Integrated Project Team (IPT) Update



### Water IPT

Water Implementation Plan & Facility Water Use Plan  
BPFTI Review

### Greenhouse Gas IPT

Completed GHG audit for FY14. Findings are being consolidated into CBP then DHS  
IPT is transitioning into Energy IPT until 4Q of FY15

### Energy IPT

New IPT  
Auditing all existing energy audits completed to date by EMO  
Creating program to link savings back to PMOs  
Drafting Energy programs



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# Sustainability Overview

## Integrated Project Team (IPT) Update – Con’t



### High Performance Sustainable Buildings IPT

- Removal of all references of LEED from manuals, policy, and directives

- Review of new Major Construction and Renovation for compliance with new EO 13693

### New Executive Order 13693 “Planning for Federal Sustainability in the Next Decade”

- Replaces previous EOs 13514 and 13423

- All facilities required to be recorded into EPA Energy Star Portfolio Manager

- Compliance with Guiding Principles is pushed back to 2020. Plan of action for compliance required by FY17.

- Recycling requirement of all waste not just construction debris.

- Energy reductions changed from portfolio wide to per square foot reductions



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# East Southeast Corridor

## Maintenance Overview

### Towers

| Contract                            | POP Start | POP End  | Value          | Total Invoiced |
|-------------------------------------|-----------|----------|----------------|----------------|
| (b) (7)(E) Contract -<br>(b) (7)(E) | 10/01/14  | 09/25/15 | \$4,425,496.00 | \$918,367.40   |
| FAA IAA - (b) (7)(E)                | 09/26/15  | TBD      | \$1,862,196    | \$0            |
| GSA IAA - (b) (7)(E)                | 01/01/13  | 06/30/15 | \$2,840,057    | \$124,426      |
| USACE IAA - (b) (7)(E)              | 08/20/12  | 09/30/16 | \$1,261,604    | \$213,753      |
| FAA IAA - (b) (7)(E)                |           |          |                |                |
| Total                               |           |          | \$ 10,389,353  | \$ 1,256,546   |

### Tactical Infrastructure

| Contract Year<br>(Current) | POP Start | POP End | Value | Total Invoiced |
|----------------------------|-----------|---------|-------|----------------|
| WA 4 - Base Year           |           |         |       |                |
|                            |           |         |       |                |
| Total                      |           |         |       |                |

### Facilities

| Contract Type                      | Total Value |
|------------------------------------|-------------|
| PM Contracts (PM + Minor Repairs)  | \$1,737,441 |
| Maintenance Contracts              | \$5,000     |
| Ops Contracts                      | \$1,333,622 |
| Repair Contracts (Above Threshold) | \$1,367,876 |
| Total                              | \$4,443,939 |

Number of Contracts: 24

Number of CORs: 19

DTM, BUN, SWB, HLT, RMY



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# East Southeast Corridor

# Leasing Overview



## Lease Summary

|                           | Quantity | Value |
|---------------------------|----------|-------|
| <b>Lease Agreements</b>   |          |       |
| Direct Lease              |          |       |
| GSA Lease                 |          |       |
| <b>Total Square Feet</b>  |          |       |
| <b>Total Acreage</b>      |          |       |
| <b>Leases in Holdover</b> |          |       |
| <b>Leases in Renewal</b>  |          |       |
| <b>New Lease Actions</b>  |          |       |
| <b>Lease Closures</b>     |          |       |

## Leases Expiring before end of 2017

## Terminations:



## Real Estate Overview

### TOWERS SUPPORT

1. **BUN - Maritime Detection Project (MDP)** – OTIA demonstration project comprising (b) (7)(E) (b) (7)(E). *Current status:* (b) (7)(E) long-term leases fully executed and tower construction complete; negotiation of (b) (7)(E) lease on hold pending OTIA completion of tower design.
2. **SWB - (b) (7)(E) Expansion Project (b) (7)(E)** towers and one rooftop installation located (b) (7)(E) (b) (7)(E). *Current status:* USACE-led RE clearance effort funded by OTIA and underway; seeking (b) (7)(E) received to date; working with USACE and OTIA to determine next steps on negative responses.
3. **SWB - (b) (7)(E) Project** – 2<sup>nd</sup> phase of DHS Science & Technology project comprising (b) (7)(E) (b) (7)(E). *Current status:* Funding path for RE clearance determined; RE clearance alternatives and ROM received from USACE; selection of clearance path and associated funding in progress.

### FACILITIES SUPPORT

#### 1. ATC, Harpers Valley, WV

- Boundary survey completed, and various encumbrances and encroachments identified. Review of USACE analysis, recommendations and ROM for curative actions in progress.
- Initial RE input provided on potential transfer of adjacent National Park Service lands.



# East Southeast Corridor

## Real Estate Overview

**Current Actions:** Review and evaluation of real estate rights documentation on existing (b) (7)(E) towers; Evaluate agreements against ownership plats for tower sites and access routes; Post and approve in FITT; Cure deficiencies

| <u>Sector - Existing Towers</u>                                                                            | <u>Buffalo</u> | <u>Swanton</u> | <u>Houlton</u> | <u>Miami</u> | <u>Ramey</u> |
|------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|--------------|--------------|
| Number of tower sites reviewed for RE rights (physical tower locations)                                    | (b) (7)(E)     |                |                |              |              |
| Number of access parcels reviewed for RE rights                                                            | 0              | 0              | n/a            | n/a          | n/a          |
| Number of sites "RED" because either tower site lacks valid documentation or one or more access parcels do | unknown        | unknown        | n/a            | n/a          | n/a          |
| Number of sites and access parcels uploaded into FITT                                                      | 0              | 0              | n/a            | n/a          | n/a          |
| Estimated time frame to complete review                                                                    | (b) (5)        |                | n/a            | n/a          | n/a          |



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(b) (6), (b) (7)(C)



# East Southeast Corridor

## Real Estate Overview

### CTIMR SUPPORT - RGV

#### (b) (7)(E) BPS AOR

- (b) (7)(E) Roads – Obtained licenses from the two landowners, clearing these high priority roads for M&R.

#### (b) (7)(E) BPS AOR

- No change from last PMR

#### (b) (7)(E) BPS AOR

- Preparing letters to send to landowners

#### (b) (7)(E) MILCON – RGV

- Negotiated 12 month term license for water tank placement



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# East Southeast Corridor

## Environmental Overview

| Funding                 | BUN       | SWB       | HLT       | MIP       | RMY       |
|-------------------------|-----------|-----------|-----------|-----------|-----------|
|                         | # WO / \$ | # WO / \$ | # WO / \$ | # WO / \$ | # WO / \$ |
| Facilities - Compliance | NA        | NA        | NA        | NA        | NA        |
| Facilities - Planning   | NA        | NA        | NA        | NA        | NA        |
| TI / Towers             | NA        | NA        | NA        | NA        | NA        |
| Reveg                   | NA        | NA        | NA        | NA        | NA        |



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# East Southeast Corridor

## Environmental Overview

### FY15 Task Orders

| Funding           | Contract                | TO Value (\$) | TO Value (\$'s) Remaining |
|-------------------|-------------------------|---------------|---------------------------|
| Facilities        | Compliance – LMI        | \$500,000     | \$ 500,000                |
| Facilities        | Compliance – HDR        | \$ 43,000     | \$ 325                    |
| Facilities        | Planning - HDR          | \$200,000     | \$ 15,166                 |
| TI/Towers - BSFIT | Env Support – HDR       | \$375,000     | \$ 72,841                 |
| TI/Towers - BSFIT | Env Support – Northland | \$375,000     | \$ 27,840                 |
| Reveg - BSFIT     | CA Reveg - RECON        | \$250,000     | \$ 2,591                  |
| Reveg - BSFIT     | "Other" Reveg - RECON   | \$300,000     | \$ 4                      |

### Task Order Support – In Process

| Procurements in Process        | TO Value (\$) | Activities                       |
|--------------------------------|---------------|----------------------------------|
| <b>Facilities</b>              |               |                                  |
| FY16 - Facilities - Planning   | \$ 350,000    | Env Support                      |
| FY16 - Facilities - Compliance | \$ 500,000    | Env Support                      |
| FY16 - Reveg                   | \$ 650,000    | Env Support                      |
| FY16 - TI/Towers               | \$ 950,000    | NR/CR/EP Support                 |
| EPT Range                      | \$ 307,080    | Lead Reclamation and Maintenance |
| LRT & TCA Range                | \$ 323,387    | Lead Reclamation and Maintenance |
| BBT Range                      | \$ 550,432    | Lead Reclamation and Maintenance |
| DRT Range                      | \$ 325,883    | Lead Reclamation and Maintenance |
| ELC Range                      | \$ 397,986    | Lead Reclamation and Maintenance |
| <b>TI / Reveg</b>              |               |                                  |
| YUM (b) (7)(E)                 | \$ 400,000    | Env Support                      |
| TI - Interim                   | \$ 250,000    | Env Support                      |
| Reveg - Interim                | \$ 250,000    | Env Support                      |
| HDR HSBP1014F00533 - 15% Mod   | \$ 75,000     | Env Support                      |
| <b>IAA's</b>                   |               |                                  |
| CBP DOI IAA - No cost Mod      | \$ -          | POP Extension                    |
| (b) (7)(E) IMR EA - AZ         | \$ 25,628     | Fee Reimbursement                |
| (b) (7)(E) IMR EA - CA         | \$ 77,300     | Fee Reimbursement                |



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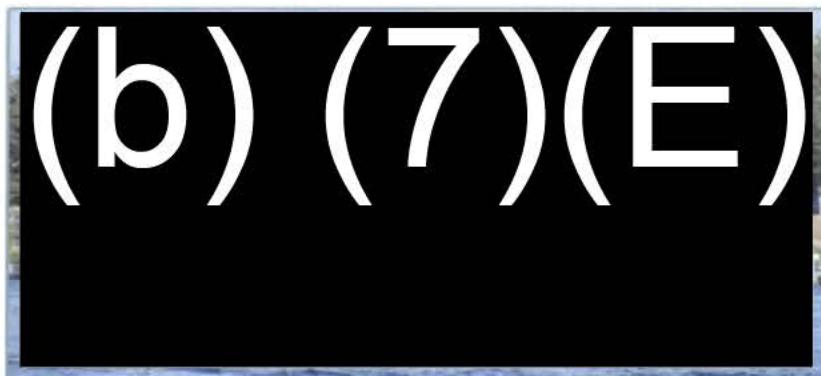
# East Southeast Corridor

## Projects Review - Terms

| Term                        | Field Name in FIIT                  | Explanation                                                                           |
|-----------------------------|-------------------------------------|---------------------------------------------------------------------------------------|
| PRD Cost Estimate           | Initial Estimate - Initial ROM      | Initial ROM as captured in approved Projects Requirement Document (PRD)               |
| Revised Cost Estimate       | Total Approved Budget               | Executing Agency Estimate + Total Executing Agency Approved CRs + FM&E Approved Costs |
| Project Budget Expensed     | Total Expenditures                  | Total Contract Awards + Total Executing Agency Non-Contract Obligations               |
| Pending Change Request Cost | Total Executing Agency Approved CRs | Approved Change Requests                                                              |
| Completed Change Requests   | Funds Transferred: CR               | Change Requests expensed                                                              |



# **BUN (b) (7)(E) MCA Deliver Water and Drill Well** **NB06MCA-4435**



If successful, this project will increase the water yield needed for this (b) (7)(E)

## **Schedule**

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start | TBD      | TBD     | TBD    |
| RE Cert       | TBD      | TBD     | TBD    |
| Environ       | N/A      | N/A     | N/A    |
| RFP           | TBD      | TBD     | TBD    |
| Award         | TBD      | TBD     | TBD    |
| NTP           | TBD      | TBD     | TBD    |
| Completion    | TBD      | TBD     | TBD    |



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## **Progress / Risk**

**Initial Risk Estimate:** TBD

**Current Risk Estimate:** TBD

### **Major Issues:**

- IAA/IGE and SOW has been submitted, waiting on feedback from GSA.

### **Lessons Learned:**

## **Cost**

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | N/A     |
| USACE Labor Cost (e.g. District Costs)                      | (b) (5) |
| Construction Award Cost                                     | TBD     |
| Pending Change Request Cost                                 | TBD     |
| Completed Change Request Costs                              | TBD     |
| First Year BOMR Cost Estimate                               | TBD     |

(b) (7)(E)

**Tower Repairs**

(b) (7)(E)

(b) (7)(E)  
. Install lightning protection. (b) (7)(E)

**Progress / Risk**

Initial Risk Estimate (b) (5)  
Current Risk Estimate (b) (5)

**Major Issues:**

- Developing PRD (scope, cost and schedule) for award through GSA.

**Lessons Learned:**

**Schedule**

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          | (b) (5) |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |

**Cost**

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$      |
| USACE Labor Cost (e.g. District Costs)                      | \$      |
| Construction Award Cost                                     | \$      |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |



U.S. Customs and  
Border Protection

# (b) (7)(E), Tower Repairs

(b) (7)(E)

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- Developing PRD (scope, cost and schedule) for award through GSA.

### Lessons Learned:

(b) (7)(E)

due

to rust. Recommend

(b) (7)(E)

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          | (b) (5) |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$      |
| USACE Labor Cost (e.g. District Costs)                      | \$      |
| Construction Award Cost                                     | \$      |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |



U.S. Customs and Border Protection

BW23 FOIA CBP 024700



# (b) (7)(E) Tower Repairs



(b) (7)(E)

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- Developing PRD (scope, cost and schedule) for award through GSA.

### Lessons Learned:

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          | (b) (5) |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |


 U.S. Customs and  
 Border Protection

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$      |
| USACE Labor Cost (e.g. District Costs)                      | \$      |
| Construction Award Cost                                     | \$      |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |

BW23 FOIA CBP 024761

# SWB SWB MCA Indoor Firing Range Abatement

## NT04MCA-4467

(b) (5), (b) (7)(E)

Range will be turned over to GSA as a dry well lit space.

### Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

#### Major Issues:

- Environmental testing will continue throughout this project.

#### Lessons Learned:

### Schedule

G

| Milestone     | Baseline | Planned | Actual  |
|---------------|----------|---------|---------|
| Project Start | 04/09/15 | (b) (5) |         |
| RE Cert       | N/A      | N/A     | N/A     |
| Environ       |          | (b) (5) |         |
| RFP           | N/A      | N/A     | (b) (5) |
| Award         | N/A      | N/A     |         |
| NTP           | N/A      | N/A     |         |
| Completion    | N/A      | N/A     |         |



U.S. Customs and  
Border Protection

### Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | TBD     |
| USACE Labor Cost (e.g. District Costs)                      | TBD     |
| Construction Award Cost                                     | TBD     |
| Pending Change Request Cost                                 | TBD     |
| Completed Change Request Costs                              | TBD     |
| First Year BOMR Cost Estimate                               | TBD     |



# HLT HLT MCA IFR Renovation

NJ04MCA-4468

(b) (7)(E)

Firing range conversion into conference room, training office, exercise room and storage space.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 03/29/12 | 03/29/12 | 03/29/12 |
| RE Cert       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | 03/18/15 | 03/18/15 | 03/18/15 |
| Award         | 04/02/15 | 04/16/15 | 04/13/15 |
| NTP           | 04/07/15 | 04/30/15 | 04/22/15 |
| Completion    | (b) (5)  |          |          |



U.S. Customs and  
 Border Protection

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

Major Issues: None

Lessons Learned: TBD

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$0     |
| USACE Labor Cost (e.g. District Costs)                      | N/A     |
| Construction Award Cost                                     | (b) (5) |
| Pending Change Request Cost                                 | (b) (5) |
| Completed Change Request Costs                              | \$0     |
| First Year BOMR Cost Estimate                               | \$0     |

(b) (7)(E) FL (b) (7)(E)

(b) (7)(E)



(b) (7)(E)

## Progress / Risk

Initial Risk Estimate:

(b) (5)

Current Risk Estimate

### Major Issues:

- Developing PRD (scope, cost and schedule) for award through GSA.

### Lessons Learned:

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          | (b) (5) |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |

U.S. Customs and  
Border Protection

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$      |
| USACE Labor Cost (e.g. District Costs)                      | \$      |
| Construction Award Cost                                     | \$      |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |

BW23 FOIA CBP 024764

# Facilities

## GFN GFN MCA Indoor Firing Range Abatement

### NG04MCA-4466

(b) (7)(E)

Repair IFR at GFN SHQ to return space to shell condition. Starting with environmental study/investigation, then clean up.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

Major Issues:

Lessons Learned:

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 04/29/14 | 04/29/14 | 04/14/14 |
| RE Cert       |          |          |          |
| Environ       | 03/25/15 | (b) (5)  |          |
| RFP           | 11/03/14 | 03/30/15 | 12/01/14 |
| Award         | 12/15/14 | 04/06/15 | 02/01/15 |
| NTP           | 01/20/15 | 04/06/15 | 02/18/15 |
| Completion    | 04/15/15 | (b) (5)  |          |

## Cost

G

|                                                             |                      |
|-------------------------------------------------------------|----------------------|
| PRD Cost Estimate                                           | (b) (5)              |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$                   |
| USACE Labor Cost (e.g. District Costs)                      | \$                   |
| Construction Award Cost                                     | (b) (5)              |
| Pending Change Request Cost                                 | \$                   |
| Completed Change Request Costs                              | \$                   |
| First Year BOMR Cost Estimate                               | BW23 FOIA CBP 024755 |



U.S. Customs and  
Border Protection



# **(b) (7)(E) MN, Tower Repairs**

**(b) (7)(E)**

**(b) (7)(E)**

## **Progress / Risk**

**Initial Risk Estimate:**

**(b) (5)**

**Current Risk Estimate:**

**Major Issues:**

- Developing PRD (scope, cost and schedule) for award through GSA.

**Lessons Learned:**

## **Schedule**

**G**

| Milestone     | Baseline | Planned        | Actual |
|---------------|----------|----------------|--------|
| Project Start |          | <b>(b) (5)</b> |        |
| RE Cert       |          |                |        |
| Environ       |          |                |        |
| RFP           |          |                |        |
| Award         |          |                |        |
| NTP           |          |                |        |
| Completion    |          |                |        |

## **Cost**

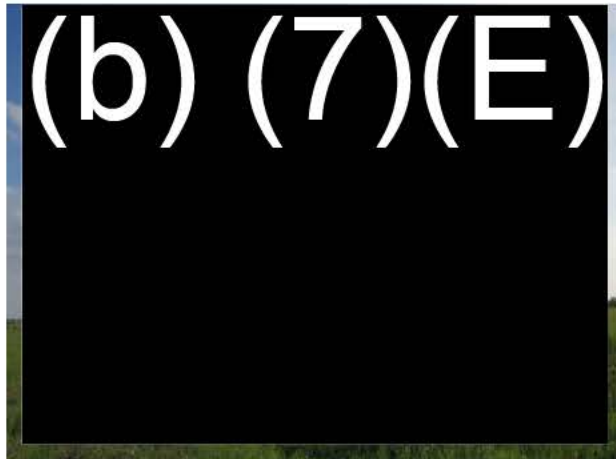
**G**

|                                                             |                |
|-------------------------------------------------------------|----------------|
| PRD Cost Estimate                                           | <b>(b) (5)</b> |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$             |
| USACE Labor Cost (e.g. District Costs)                      | \$             |
| Construction Award Cost                                     | \$             |
| Pending Change Request Cost                                 | \$             |
| Completed Change Request Costs                              | \$             |



**U.S. Customs and Border Protection**

(b) (7)(E), ND, Tower Repairs



(b) (7)(E)

## Progress / Risk

Initial Risk Estimate:

(b) (5)

Current Risk Estimate

### Major Issues:

- Developing PRD (scope, cost and schedule) for award through GSA.

### Lessons Learned:

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          | (b) (5) |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$      |
| USACE Labor Cost (e.g. District Costs)                      | \$      |
| Construction Award Cost                                     | \$      |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |



U.S. Customs and  
Border Protection

BW23 FOIA CBP 024767

(b) (7)(E)

**ND, Tower Repairs**

(b) (7)(E)

(b) (7)(E)

**Schedule**

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          | (b) (5) |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |


**U.S. Customs and  
Border Protection**
**Progress / Risk**

Initial Risk Estimate:

(b) (5)

Current Risk Estimate

**Major Issues:**

- Developing PRD (scope, cost and schedule) for award through GSA.

**Lessons Learned:****Cost**

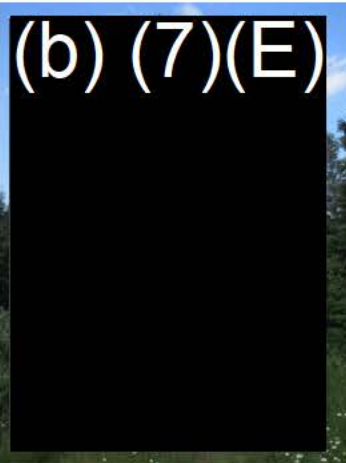
G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$      |
| USACE Labor Cost (e.g. District Costs)                      | \$      |
| Construction Award Cost                                     | \$      |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |

BW23 FOIA CBP 024768



# **(b) (7)(E) MN, Tower Repairs**



(b) (7)(E)

(b) (7)(E)

## **Progress / Risk**

**Initial Risk Estimate:** (b) (5)

**Current Risk Estim**

### **Major Issues:**

- Developing PRD (scope, cost and schedule) for award through USACE.

### **Lessons Learned:**

## **Schedule**

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          | (b) (5) |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |

## **Cost**

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$      |
| USACE Labor Cost (e.g. District Costs)                      | \$      |
| Construction Award Cost                                     | \$      |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |



**U.S. Customs and Border Protection**

# Back Up Slides



**U.S. Customs and  
Border Protection**

## Western Corridor (BLW, SPW, HVM, SDC,ELC, GFN, YUM, TCA, EPT, BBT)

| <b>Funding</b>    | <b>Contract</b>         | <b>TO Value (\$)</b> | <b>No. of WOs Issued</b> | <b>Value of all WOs Issued</b> |
|-------------------|-------------------------|----------------------|--------------------------|--------------------------------|
| Facilities        | Compliance – LMI        | \$ 500,000           | 0                        | \$ -                           |
| Facilities        | Compliance – HDR        | \$ 43,000            | 0                        | \$ 42,675                      |
| Facilities        | Planning - HDR          | \$ 200,000           | 3                        | \$ 107,240                     |
| TI/Towers - BSFIT | Env Support – HDR       | \$ 375,000           | 5                        | \$ 302,156                     |
| TI/Towers - BSFIT | Env Support – Northland | \$ 375,000           | 5                        | \$ 164,239                     |
| Reveg - BSFIT     | CA Reveg - RECON        | \$ 250,000           | 5                        | \$ 247,406                     |
| Reveg - BSFIT     | "Other" Reveg - RECON   | \$ 300,000           | 7                        | \$ 269,954                     |

| TO Value (\$'s)<br>Remaining |
|------------------------------|
| \$ 500,000                   |
| \$ 325                       |
| \$ 15,166                    |
| \$ 72,841                    |
| \$ 27,840                    |
| \$ 2,591                     |
| \$ 30,032                    |

## Overview

| <b>Funding</b>    | <b>Contract</b>         | <b>TO Value (\$)</b> | <b>TO Value (\$'s) Remaining</b> |
|-------------------|-------------------------|----------------------|----------------------------------|
| Facilities        | Compliance – LMI        | \$ 500,000           | \$ 500,000                       |
| Facilities        | Compliance – HDR        | \$ 43,000            | \$ 325                           |
| Facilities        | Planning - HDR          | \$ 200,000           | \$ 15,166                        |
| TI/Towers - BSFIT | Env Support – HDR       | \$ 375,000           | \$ 72,841                        |
| TI/Towers - BSFIT | Env Support – Northland | \$ 375,000           | \$ 27,840                        |
| Reveg - BSFIT     | CA Reveg - RECON        | \$ 250,000           | \$ 2,591                         |
| Reveg - BSFIT     | "Other" Reveg - RECON   | \$ 300,000           | \$ 30,032                        |

| Procurements in Process        | TO Value (\$) | Activities                       |
|--------------------------------|---------------|----------------------------------|
| <b>Facilities</b>              |               |                                  |
| FY16 - Facilities - Planning   | \$ 350,000    | Env Support                      |
| FY16 - Facilities - Compliance | \$ 500,000    | Env Support                      |
| FY16 - Reveg                   | \$ 650,000    | Env Support                      |
| FY16 - TI/Towers               | \$ 950,000    | NR/CR/EP Support                 |
| EPT Range                      | \$ 307,080    | Lead Reclamation and Maintenance |
| LRT & TCA Range                | \$ 323,387    | Lead Reclamation and Maintenance |
| BBT Range                      | \$ 550,432    | Lead Reclamation and Maintenance |
| DRT Range                      | \$ 325,883    | Lead Reclamation and Maintenance |
| ELC Range                      | \$ 397,986    | Lead Reclamation and Maintenance |
| <b>TI / Reveg</b>              |               |                                  |
| YUM (b) (7)(E)                 | \$ 400,000    | Env Support                      |
| TI - Interim                   | \$ 250,000    | Env Support                      |
| Reveg - Interim                | \$ 250,000    | Env Support                      |
| HDR HSBP1014F00533 - 15% Mod   | \$ 75,000     | Env Support                      |
| <b>IAA's</b>                   |               |                                  |
| CBP DOI IAA - No cost Mod      | \$ -          | POP Extension                    |
| (b) (7)(E) IMR EA - AZ         | \$ 25,628     | Fee Reimbursement                |
| IMR EA - CA                    | \$ 77,300     | Fee Reimbursement                |



**Pacific West Corridor (BLW, SPW, HVM, SDC, ELC)**

| <b>Funding</b>          | <b>BLW</b>       | <b>SPW</b>       | <b>HVM</b>       | <b>SDC</b>       |
|-------------------------|------------------|------------------|------------------|------------------|
|                         | <b># WO / \$</b> | <b># WO / \$</b> | <b># WO / \$</b> | <b># WO / \$</b> |
| Facilities - Compliance | NA               | NA               | NA               | NA               |
| Facilities - Planning   | NA               | 1 / \$78,848     | NA               | 1 / 21,166       |
| TI / Towers             | NA               | NA               | NA               | 3 / \$154,820    |
| Reveg                   | NA               | NA               | NA               | 5 / \$228,014    |

**West Central Corridor (GFN, YUM, TCA, EPT, BBT)**

| <b>Funding</b>          | <b>GFN</b>       | <b>YUM</b>       | <b>TCA</b>       | <b>EPT</b>       |
|-------------------------|------------------|------------------|------------------|------------------|
|                         | <b># WO / \$</b> | <b># WO / \$</b> | <b># WO / \$</b> | <b># WO / \$</b> |
| Facilities - Compliance | NA               | NA               | NA               | NA               |
| Facilities - Planning   | NA               | NA               | 1 / \$7,225      | NA               |
| TI / Towers             | NA               | NA               | 6 / \$308,889    | 1 / \$2,686      |
| Reveg                   | NA               | 2 / \$60,667     | 2 / \$13,502     | NA               |

| ELC           |
|---------------|
| # WO / \$     |
| NA            |
| NA            |
| NA            |
| 4 / \$215,175 |

| BBT       |
|-----------|
| # WO / \$ |
| NA        |
| NA        |
| NA        |
| NA        |

**East Central Corridor (BUN, SWB, HLT, MIP, RMY)**

| Funding                 | BUN       | SWB       | HLT       | MIP       |
|-------------------------|-----------|-----------|-----------|-----------|
|                         | # WO / \$ | # WO / \$ | # WO / \$ | # WO / \$ |
| Facilities - Compliance | NA        | NA        | NA        | NA        |
| Facilities - Planning   | NA        | NA        | NA        | NA        |
| TI / Towers             | NA        | NA        | NA        | NA        |
| Reveg                   | NA        | NA        | NA        | NA        |

**East Southeast Corridor (DTM, DRT, LRT, RGV, NLL)**

| Funding                 | DTM          | DRT          | LRT           | RGV             |
|-------------------------|--------------|--------------|---------------|-----------------|
|                         | # WO / \$    | # WO / \$    | # WO / \$     | # WO / \$       |
| Facilities - Compliance | 1 / \$32,141 | NA           | NA            | NA              |
| Facilities - Planning   | NA           | 1 / \$77,578 | NA            | NA              |
| TI / Towers             | NA           | 1 / \$14,012 | 1 / \$28,868* | 5 / \$140,138** |
| Reveg                   | NA           | NA           | NA            | NA              |

| TI /Towers                                                          |            | Facilities Compliance        |           | Facilities Planning                                              |
|---------------------------------------------------------------------|------------|------------------------------|-----------|------------------------------------------------------------------|
| RGV (b) (7)(E) CTIMR USFWS 4 Existing Rds Phase I Arch and R Survey | \$ 14,902  | DTM Stormwater Investigation | \$ 32,141 | DRT (b) (7)(E) Checkpoint Renovation Phase I ESA, CR, Bio Survey |
| RGV FY15 (b) (7)(E) Env Monitoring                                  | \$ 97,002  |                              |           |                                                                  |
| RGV (b) (7)(E) Site Visit                                           | 2,399      |                              |           |                                                                  |
| RGV (b) (7)(E) CR Survey                                            | \$ 16,078  |                              |           |                                                                  |
| RGV (b) (7)(E) CR MBTA Survey                                       | \$ 9,757   |                              |           |                                                                  |
| LRT Priority Roads CR and WOUS Surveys                              | \$ 28,768  |                              |           |                                                                  |
| DRT (b) (7)(E) MBTA Survey                                          | \$ 14,012  |                              |           |                                                                  |
| RGV (b) (7)(E) EA*                                                  | 854,22     |                              |           |                                                                  |
| LRT (b) (7)(E) Road*                                                | \$ 195,890 |                              |           |                                                                  |

\* Stand Alone Task Order

| RMY       |
|-----------|
| # WO / \$ |
| NA        |
| NA        |
| NA        |
| NA        |

| NIL       |
|-----------|
| # WO / \$ |
| NA        |
| NA        |
| NA        |
| NA        |

| Facilities Planning |
|---------------------|
| \$ 77,578           |

[illegible]

(b) (7)(E), (b) (5)

D

C

B

A



PRELIMINARY  
NOT FOR CONSTRUCTION

| NO. | DESCRIPTION  | DATE    | BY      | CHKD BY | DATE    |
|-----|--------------|---------|---------|---------|---------|
| 1   | CONSTRUCTION | 10/1/08 | 10/1/08 | 10/1/08 | 10/1/08 |
| 2   | CONSTRUCTION | 10/1/08 | 10/1/08 | 10/1/08 | 10/1/08 |
| 3   | CONSTRUCTION | 10/1/08 | 10/1/08 | 10/1/08 | 10/1/08 |
| 4   | CONSTRUCTION | 10/1/08 | 10/1/08 | 10/1/08 | 10/1/08 |
| 5   | CONSTRUCTION | 10/1/08 | 10/1/08 | 10/1/08 | 10/1/08 |
| 6   | CONSTRUCTION | 10/1/08 | 10/1/08 | 10/1/08 | 10/1/08 |
| 7   | CONSTRUCTION | 10/1/08 | 10/1/08 | 10/1/08 | 10/1/08 |
| 8   | CONSTRUCTION | 10/1/08 | 10/1/08 | 10/1/08 | 10/1/08 |
| 9   | CONSTRUCTION | 10/1/08 | 10/1/08 | 10/1/08 | 10/1/08 |
| 10  | CONSTRUCTION | 10/1/08 | 10/1/08 | 10/1/08 | 10/1/08 |

|                                                                                                                       |                                                          |                                                                    |
|-----------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------|
| US ARMY CORPS OF ENGINEERS<br>FORT WORTH DISTRICT<br>FORT WORTH, TEXAS<br>HEADQUARTERS<br>STATE STATION<br>22000-0000 | DESIGNED BY<br>DRAWN BY<br>CHECKED BY<br>DATE<br>10/1/08 | CONSTRUCTION NO.<br>CONTRACT NO.<br>PROJECT NO.<br>DATE<br>10/1/08 |
|-----------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------------------------------------------------------------------|

STATE STATION  
22000-0000

SHEET  
IDENTIFICATION  
A100



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**(b) (7)(E), (b) (5)**

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(b) (7)(E), (b) (5)

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# East & East Central Corridor FY 15 Q3 Portfolio Review Agenda

## Tuesday, May 12 – Thursday, May 14, 2015

Tuesday, May 12<sup>th</sup>, 2015 - 819 Taylor St, Fort Worth, TX, 4th Floor, Texas Room

| <b>Time</b>   | <b>Topic</b>                                                                                                                                                                                                                                                                   | <b>Presenters</b>                                                                                                                                                                                           |
|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 09:00 – 09:30 | Welcome and Opening Remarks & Agenda Review                                                                                                                                                                                                                                    | (b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>Division Directors                                                                                                                                            |
| 09:30 – 11:00 | High Level Orientation <ul style="list-style-type: none"> <li>* Ground Rules</li> <li>* Agenda Review</li> <li>* Corridors</li> <li>* Organization &amp; Responsibilities</li> </ul>                                                                                           | (b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)                                                                                             |
| 11:00 – 11:15 | Break                                                                                                                                                                                                                                                                          | All                                                                                                                                                                                                         |
| 11:15 – 12:30 | East Central Corridor Overview <ul style="list-style-type: none"> <li>* Personnel</li> <li>* Property Overview</li> <li>* Assessments</li> <li>* Maintenance Overview</li> <li>* Leasing Overview</li> <li>* Real Estate Overview</li> <li>* Environmental Overview</li> </ul> | (b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C) |
| 12:30 – 13:30 | LUNCH                                                                                                                                                                                                                                                                          | All                                                                                                                                                                                                         |
| 13:30 – 15:30 | East Central Corridor Project Review                                                                                                                                                                                                                                           | See Slide Deck                                                                                                                                                                                              |
| 15:30 – 15:45 | Break                                                                                                                                                                                                                                                                          | All                                                                                                                                                                                                         |
| 15:30 – 16:45 | Financial Management Review                                                                                                                                                                                                                                                    | (b) (6), (b) (7)(C)                                                                                                                                                                                         |
| 16:45 – 17:00 | Action Item Review and Closing                                                                                                                                                                                                                                                 | (b) (6), (b) (7)(C)                                                                                                                                                                                         |

## East & East Central Corridor FY 15 Q3 Portfolio Review Agenda

### Tuesday, May 12 – Thursday, May 14, 2015

Wednesday, May 13<sup>th</sup>, 2015 - 819 Taylor St, Fort Worth, TX, 4th Floor, Texas Room

| Time          | Topic                                                                                                                                                                                                                           | Participants                                                                                                    |
|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|
| 08:00 – 08:15 | Day Ahead & Agenda Review                                                                                                                                                                                                       | (b) (6), (b) (7)(C)                                                                                             |
| 08:30 – 10:00 | Roles & Responsibilities <ul style="list-style-type: none"> <li>* Facility Manager</li> <li>* Environmental Specialist</li> <li>* Special Projects Analyst</li> <li>* Project Analyst</li> <li>* PMO Deputy Director</li> </ul> | (b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C) |
| 10:00 – 10:15 | Break                                                                                                                                                                                                                           | All                                                                                                             |
| 10:15 – 12:00 | East Central Corridor Project Review Continued                                                                                                                                                                                  | See Slide Deck                                                                                                  |
| 12:00 – 13:00 | LUNCH                                                                                                                                                                                                                           | All                                                                                                             |
| 13:00 – 15:15 | East Central Corridor Project Review Continued                                                                                                                                                                                  | See Slide Deck                                                                                                  |
| 15:15 – 15:30 | BREAK                                                                                                                                                                                                                           | All                                                                                                             |
| 15:30 – 16:30 | Systems Update                                                                                                                                                                                                                  | (b) (6), (b) (7)(C)                                                                                             |
| 16:30 – 16:45 | Action Item Review and Closing                                                                                                                                                                                                  | (b) (6), (b) (7)(C)                                                                                             |
| 17:00 - ?     | Optional Group Dinner<br>Reata – Invitation under separate cover                                                                                                                                                                | All                                                                                                             |

Thursday, May 14<sup>th</sup>, 2015 - 819 Taylor St, Fort Worth, TX, 4th Floor, Texas Room

| Time          | Topic                                                                                                                                                                                                                                                                            | Participants                                                                                                                                                  |
|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 08:00 – 08:15 | Day Ahead and Agenda                                                                                                                                                                                                                                                             | (b) (6), (b) (7)(C)                                                                                                                                           |
| 08:15 – 09:15 | East Southeast Corridor Overview <ul style="list-style-type: none"> <li>* Personnel</li> <li>* Property Overview</li> <li>* Assessments</li> <li>* Maintenance Overview</li> <li>* Leasing Overview</li> <li>* Real Estate Overview</li> <li>* Environmental Overview</li> </ul> | (b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C) |
| 09:15 – 10:15 | Interagency Agreement Update                                                                                                                                                                                                                                                     | (b) (6), (b) (7)(C)                                                                                                                                           |
| 10:15 – 10:30 | Break                                                                                                                                                                                                                                                                            | All                                                                                                                                                           |
| 10:30 – 12:00 | Preventative Maintenance & Facility Condition Assessment Status                                                                                                                                                                                                                  | (b) (6), (b) (7)(C)                                                                                                                                           |
| 12:00 – 13:00 | LUNCH                                                                                                                                                                                                                                                                            | All                                                                                                                                                           |
| 13:00 – 14:30 | Flex Time for Agenda Changes                                                                                                                                                                                                                                                     | All                                                                                                                                                           |
| 14:30 – 15:00 | Closing, Action Item Review and Thanks                                                                                                                                                                                                                                           | (b) (6), (b) (7)(C)                                                                                                                                           |

## East & East Central Corridor FY 15 Q3 Portfolio Review Agenda Tuesday, May 12 – Thursday, May 14, 2015

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|  |  |                     |                    |
|--|--|---------------------|--------------------|
|  |  | (b) (6), (b) (7)(C) | Division Directors |
|--|--|---------------------|--------------------|

# CBP Office of Administration Facilities Management and Engineering

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## Interagency Agreement (IAA) Status Update

April/May 2015



U.S. Customs and  
Border Protection



# Summary



Since October 1, 2014:

- 52 IAAs Managed
- 6 Modifications
- 11 New IAAs
- 11 Closed

## Successes:

- Templates Complete and Approved
- Interagency Funds Transfer (IFT) Process Approved and Clarified by DHS



U.S. Customs and  
Border Protection

# Actions Complete This Fiscal Year (FY)

As of April 22, 2015

| Program | IAA                                                            | COR                 | Brief Description                                                                | Cost           |
|---------|----------------------------------------------------------------|---------------------|----------------------------------------------------------------------------------|----------------|
| FAC     | USACE (b) (7)(E) Septic System Pumping                         | (b) (6), (b) (7)(C) | Execute Option Year and Add Funding.                                             | \$1,046,000    |
| FAC     | FY15 Air Force Detroit SHQ Janitorial                          | (b) (6), (b) (7)(C) | New IAA.                                                                         | \$74,000       |
| FAC     | USACE MCA & Repair Eules Projects 2                            | (b) (6), (b) (7)(C) | Mod to Add funding for BBT Modulares<br>Deobligate funding to reflect DCOs.      | \$452,574      |
| FAC     | Air Force Detroit Sector HQ Maintenance<br>and Repair Services | (b) (6), (b) (7)(C) | Execute Option Year; add funding for OY                                          | \$5,000        |
| FAC     | NAVFAC FY15 Lead<br>Abatement/HVAC/Maint SDC (b) (7)(E) Range  | (b) (6), (b) (7)(C) | New IAA.                                                                         | \$439,744      |
| FAC     | USACE Major Construction                                       | (b) (6), (b) (7)(C) | (b) (7)(E) Deob; Add funding for (b) (7)(E)<br>(b) (7)(E) execute Option Year 2. | (\$6,047,168)  |
| FAC     | USACE Indianapolis Projects (RWA-IAA<br>Conversion)            | (b) (6), (b) (7)(C) | Extend PoP 1 Year; de-obligate funding.                                          | (\$476,018)    |
| RE/ENV  | DOI ENV Remediation Services                                   | (b) (6), (b) (7)(C) | Exercise Option Year Two awarded, no<br>cost.                                    | \$0            |
| RE/ENV  | USDA (b) (7)(E) Road Maintenance                               | (b) (6), (b) (7)(C) | Option Year 4 executed.                                                          | \$493,350      |
| RE/ENV  | DOI ENV Mitigation (b) (7)(E) Towers 1                         | (b) (6), (b) (7)(C) | No cost, 2 year extension of PoP.                                                | \$0            |
| RE/ENV  | GSA Purchase of Big Bend Modulares                             | (b) (6), (b) (7)(C) | Deobligate funding for this project (moved<br>to Eules 2 IAA); & close out.      | (\$610,435.72) |
| TI      | DOI Mitigation (b) (7)(E) Tower 1                              | (b) (6), (b) (7)(C) | No cost, 2 year extension of PoP                                                 | \$0            |

BW23 FOIA CBP 024792



IAA Status Brief\_Final (b)(6) comments.pptx for Printed Item: 14804 ( Attachment 14 of 16)

# Actions Pending Through End of FY

As of April 22, 2015



| Program | IAA                       | COR | Brief Description | Cost | Action Due Date |
|---------|---------------------------|-----|-------------------|------|-----------------|
| ALL     | (b) (5), (b)(6);(b)(7)(C) |     |                   |      |                 |
| FAC     |                           |     |                   |      |                 |
| FAC     |                           |     |                   |      |                 |
| FAC     |                           |     |                   |      |                 |
| FAC     |                           |     |                   |      |                 |
| FAC     |                           |     |                   |      |                 |
| FAC     |                           |     |                   |      |                 |
| FAC     |                           |     |                   |      |                 |



U.S. Customs and  
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# Actions Pending Through End of FY

As of April 22, 2015



| Program | IAA                       | COR | Brief Description | Cost | Action Due Date |
|---------|---------------------------|-----|-------------------|------|-----------------|
| RE/ENV  | (b) (5), (b)(6);(b)(7)(C) |     |                   |      |                 |
| RE/ENV  |                           |     |                   |      |                 |
| RE/ENV  |                           |     |                   |      |                 |
| TI      |                           |     |                   |      |                 |
| TI      |                           |     |                   |      |                 |
| TI      |                           |     |                   |      |                 |
| TI      |                           |     |                   |      |                 |
| TI      |                           |     |                   |      |                 |



U.S. Customs and  
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# Actions Pending Through End of FY

As of April 22, 2015



| Program | IAA                       | COR | Brief Description | Cost | Action Due Date |
|---------|---------------------------|-----|-------------------|------|-----------------|
| TI      | (b) (5), (b)(6);(b)(7)(C) |     |                   |      |                 |
| TI      |                           |     |                   |      |                 |
| TI      |                           |     |                   |      |                 |
| TI      |                           |     |                   |      |                 |
| TI      |                           |     |                   |      |                 |
| TI      |                           |     |                   |      |                 |
| TI      |                           |     |                   |      |                 |
| TI      |                           |     |                   |      |                 |
| TI      |                           |     |                   |      |                 |
| TI      |                           |     |                   |      |                 |
| TI      |                           |     |                   |      |                 |
| TI      |                           |     |                   |      |                 |



U.S. Customs and  
Border Protection

# Tell us about yourself!

## Overview

- Primarily responsible for managing facility operations and determining allocation and utilization of resources
- Manages sustainment, maintenance, repair, and minor alterations of all assigned facilities in their respective sector(s) portfolio
- Responsible for all facilities associated building equipment (i.e., systems, equipment, structure, interiors, exteriors and grounds).
- (b)(7)(E) and TARS sites
- COR responsibilities
- PM responsibilities

## Major Responsibilities

- Ensures all facilities are maintained at the highest standard possible and that required systems function efficiently, reliably, safely, and securely in a manner consistent with existing regulations and standards
- Key point of contact and liaison between Border Patrol (including Sector leadership), USACE, GSA, and maintenance contractors
- Manage budgets for PCDs and ensures funds are being spent efficiently

## Facility Manager

## Touch Points

- Division Directors
- Project Managers
- Program Managers
- Engineers
- Architects
- USACE
- GSA
- OBP leadership

## Surprise Us!



U.S. Customs and  
Border Protection



# Tell us about yourself!

## Overview

- Portfolio management for facility operations
  - Sustainment
  - Maintenance & Repair
  - Minor Alterations
  - Systems
  - Equipment
  - Structure (interior & exterior)
  - Grounds
- Directs allocation & utilization of resources
- Operational & Maintenance Contracts (COR)

## Major Responsibilities

- Sector Liaison
- Maintenance & Operations
- Building Management
- Facility financial forecasting & management
- Long range facility planning
- Minor alterations
- New construction / capital improvement
- Project Management

## Facility Manager

## Touch Points

- |                      |                    |
|----------------------|--------------------|
| • Division Directors | • Branch Chief     |
| • Project Managers   | • Business Partner |
| • Program Managers   | • Employees        |
| • Engineers          | • Program Analyst  |
| • Architects         | • Contractors      |
| • USACE              | • State Agencies   |
| • GSA                |                    |
| • OBP leadership     |                    |

## Surprise Us!



U.S. Customs and  
Border Protection

# Tell us about yourself!

## Overview

- In coordination with the BPFTI PMO Director, develop and communicate the vision and mission of the PMO
- Ensure the BPFTI PMO continues to meet its mission
- Serve as the primary advisor to the BPFTI PMO Director
- Serve as a liaison to external stakeholders and business partners, and communicates with officials in other Federal agencies

## Major Responsibilities

- Oversee BPFTI PMO projects throughout their lifecycles, from planning to construction to maintenance to disposal
- Ensure requirements and solutions are identified, and that support is in place for project execution
- Review construction plans in conjunction with Project Managers and engineers

## Touch Points

- BPFTI PMO Director
- Division Directors
- Project Managers
- Program Managers
- Facility Managers
- Engineers
- Architects

Deputy Director,  
BPFTI PMO

## Surprise Us!

Smarter and unbreakable when I was younger...

- I finished High School in 2 years by skipping summer breaks and taking additional classes. I started college at the age of 16 with my brand new car and a full beard too!
- At 23 years old, I had 8 car accidents, two of which my car was a total wreck. It was amazing how I walked away unharmed and survived all those accidents that year.



U.S. Customs and  
Border Protection



# Tell us about yourself!

## Overview

- Support the Bus Ops Division Director and PMO leadership building reports and briefings
- Strategic, Program and Resource Planning
- Serve as a “catch-all”

## Major Responsibilities

- Programmatic briefings to include the FM&E Program Management Review (PMR), high-level OBP briefings
- Budget Formulation tasks – Resource Allocation Plan, Congressional Justifications (CJ)
- Strategic Plan to include the FM&E Business Plan

## Special Projects Analyst

## Touch points

- Branch Chiefs, PMs, Analysts for data and project information
- Investment Analyst on the RAP and CFIP documentation
- Financial Management Analysts on Spend Plans and budget reporting
- Work with almost everyone in Bus Ops and the PMO at one point or another

## Surprise Us!

- Proud WI Cheesehead – Packers fan
- Love playing soccer
- Real estate agent on the side



# Tell us about yourself!

## Overview

- Conducts environmental planning and compliance activities for BPFTI PMO
- Manages a portfolio of environmentally related projects to ensure project work is compliant with environmental laws, regulations, agency directives, and processes and procedures
- Prepares required environmental documentation for smaller BPFTI PMO projects such as minor construction, renovations, alterations, and maintenance and repair actions

## Major Responsibilities

- Coordinates with PMs, CORs, Border Patrol and the Tunnel Remediation Team to review environmental requirements, develop solutions, and ensure projects and facility operations comply with environmental laws, regulations, and department directives
- Serves as a subject matter expert for various internal and external sources, responding to questions and requests for information as needed

## Environmental Protection Specialist

## Touch Points

- RE/ENV, Division Director
- Project Managers
- Program Managers
- Facility Managers
- Engineers
- Architects
- External Stakeholders
- The Public

## Surprise Us!

- The two BPFTI Federal Environmental Protection Specialists (i.e. (b) (6), (b) (7)(C) and (b) (6), (b) (7)(C)) are level III CORs that oversee multiple task orders and IAAs
- (b) (6), (b) (7)(C) and (b) (6), (b) (7)(C) where part of the CBP team that received the 2012 "Partners in Conservation Award" from the Department of the Interior
- (b) (6), (b) (7)(C) and (b) (6), (b) (7)(C) have played on an adult softball team—(b)(6);(b)(7)(C)—together for the past four years. (b)(6);(b)(7)(C) bating average for the Spring 2015 Season was (.588) and (b)(6);(b)(7)(C) was (.556)





# Tell us about yourself!

## Overview

The Project Analyst (PA) is responsible for all aspects of Project Analysis. Each PA is responsible for Facilities, Towers, and TI Projects for their respective corridors. The PA reports to the Branch Chief of the Program and Project Analysis (PPA) Branch within the Business Operations Division.

## Major Responsibilities

- Project Reporting (e.g. Internal TECO/Disposal Report)
- Real Property Reporting (e.g. POC report, Monthly Capital Report)
- Review of Project Documents (e.g., PRDs, Cost Estimates, IAAs, TECOs etc.)
- QA/QC of new or existing project data in various systems
- Ad Hoc reporting and special projects
- Assisting in the project closeout process

## Project Analyst

## Touch points

- Project Managers/Facility Managers
  - QA/QC of New Projects, CRs & TECOs, PRDs. Cost estimates, PRRs, POC Forms & assist in project closeout process
  - Facility and project data verification for project reporting
- Program Analyst
  - Project Data for program level briefings
- Systems Team
  - Project Set-up/closeout, Data clean-up taskings, Trouble shooting
- Tasking Coordinator
  - RPA Taskings (e.g., Monthly Capital, POC)
  - Ad Hoc Taskings
- Communications Team:
  - Supply project data/accomp. for briefings
- Financial Management Branch
  - PRRs, Follow-up on Funding Approval Status(CRs, PRDs)

## Surprise Us!

- I once took a trip to Alaska where I:
- Nearly ran over a moose
  - Had an airplane buzz the car
  - Was bitten on the butt by a ground squirrel



**U.S. Customs and  
Border Protection**

# CBP Office of Administration Facilities Management and Engineering

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## Systems Initiative Review

April/May 2015



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# Agenda

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(1) Systems Overview

(2) Systems Team

(3) FITT Initiatives

(4) WMS Initiatives

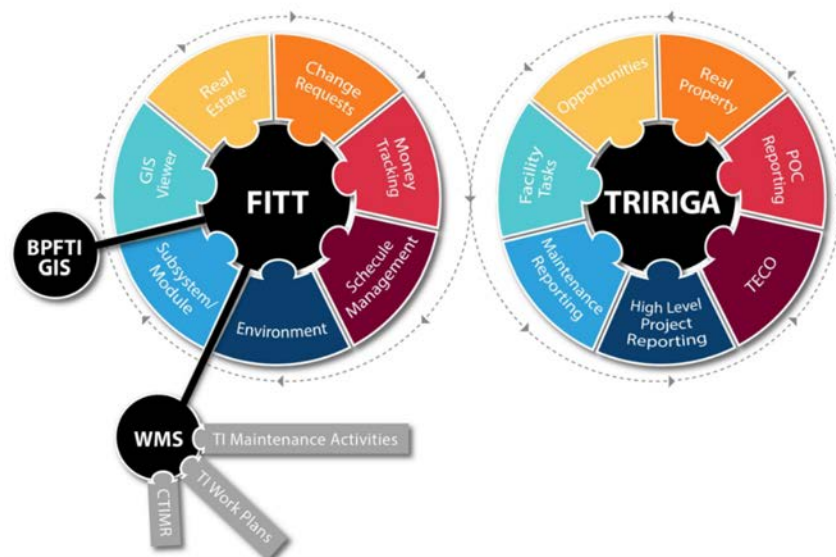
(5) TRIRIGA Initiatives

(6) Other



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# Systems Overview



## Facilities and Infrastructure Tracking Tool (FITT)

BPFTI PMO's primary project management tracking system

- Contains all project high level information, change management, detailed budget tracking, and schedule management

Holds all PMO geographic information system (GIS) data including existing assets, real estate clearances, environmental clearances, and proposed project sites

Holds the Work Management System (WMS) that tracks all tactical infrastructure maintenance and repair work for the Comprehensive Tactical Infrastructure Maintenance and Repair (CTIMR) contracts

## TRIRIGA

CBP's real property system of record

Holds all real property asset records which include the property address or GPS location, "BE"/"BU", asset type, and additional details about that asset

Holds all facility "opportunities" (all deferred maintenance, repair, and project information)

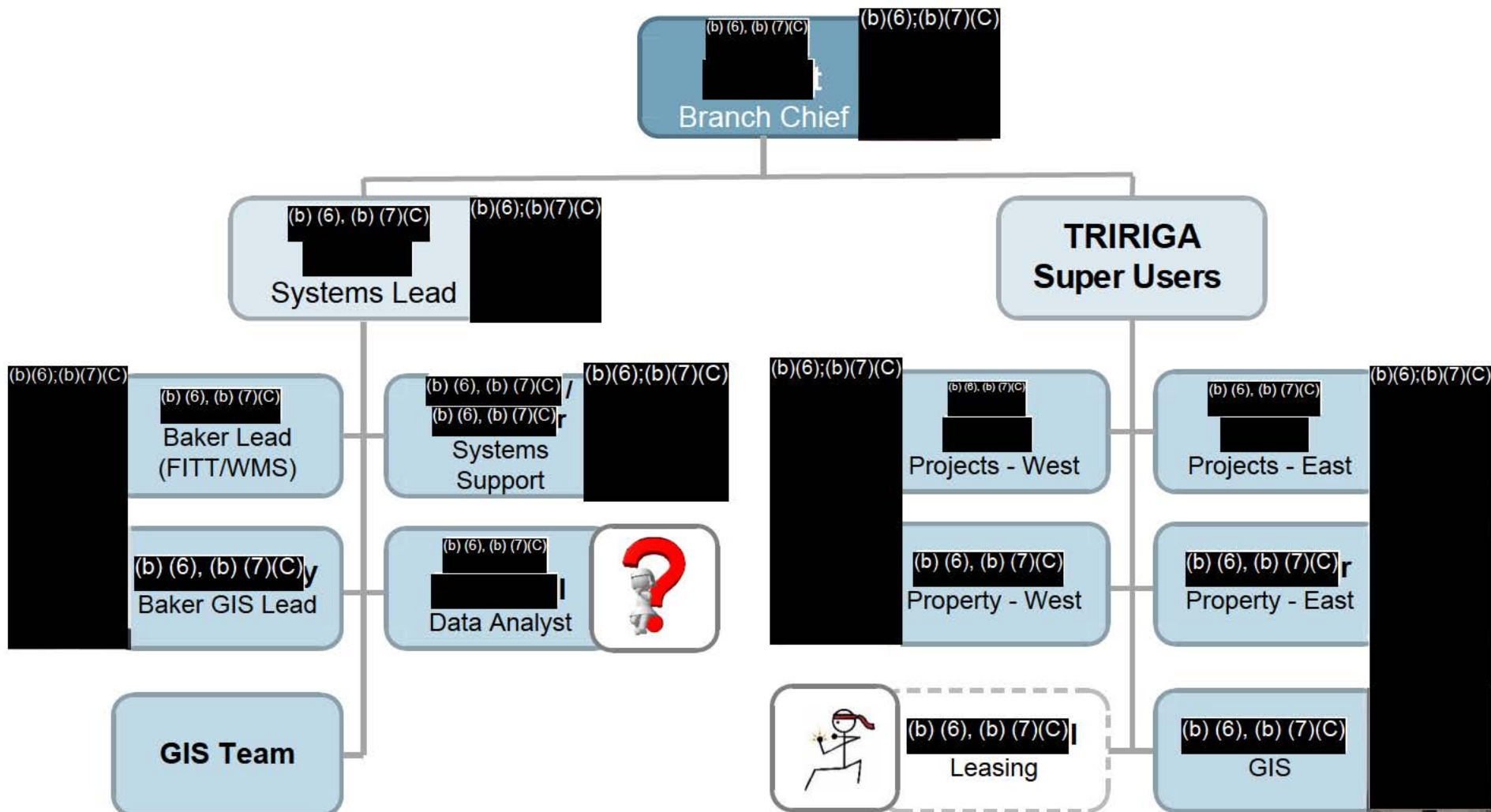
- Note: this is what should be used to prioritize projects and funding requirements annually

Holds high level project shells that sync with the SAP system  
Will be used for managing facility & tower maintenance and repair work





# BPFTI PMO Systems Team



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(b) (7)(E)



(b) (5)

BPFTIPM: (b) (6), (b) (7)(C)

FITT PM: (b) (6), (b) (7)(C)

(b) (5)



# GIS Module

## GIS Upgrade

FITT-3800 through 3971

(b) (7)(E)

**Upgrades to to include:** Upgrade software and improve performance, change to dynamic layer display, search and filter functions, add info windows, integrate the legend on printed maps, and improve functionality of the location report tool to make it more interactive and informative.

### Schedule

G

| Milestone            | Baseline | Planned | Actual |
|----------------------|----------|---------|--------|
| Contract Award       | (b) (5)  | (5)     |        |
| Requirement Review   |          |         |        |
| Development Complete |          |         |        |
| Training Start       |          |         |        |
| Project Complete     |          |         |        |

### Progress / Risk

#### Risks:

- (b) (5)

**Major Issues:** N/A

#### Lessons Learned:

- Strong requirements definition required in scope of work
- Provide training and documentation to users with release

### Cost

G

Cost Estimate unable to be shown - procurement sensitive



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# Other FITT Enhancements

(b) (7)(E)



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(b) (7)(E)





(b) (7)(E)

**Upgrades to Include:** changing the notification email frequencies, creating a Subscribe feature to control notifications

## Schedule

G

| Milestone            | Baseline | Planned | Actual |
|----------------------|----------|---------|--------|
| Contract Award       | (b) (5)  | (5)     |        |
| Requirement Review   |          |         |        |
| Development Complete |          |         |        |
| Training Start       |          |         |        |
| Project Complete     |          |         |        |

## Progress / Risk

### Risks:

- (b) (5)

**Major Issues:** N/A

### Lessons Learned:

- Strong requirements definition required in scope of work
- Provide training and documentation to users with release

## Cost

G

Cost Estimate unable to be shown - procurement sensitive



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Tracking Maintenance Mechanic Work \*

BPFTIPM: (b) (6), (b) (7)(C)

FITT PM: (b) (6), (b) (7)(C)



(b) (7)(E)

Progress / Risk

Risks:

- (b) (5)

Major Issues: N/A

Lessons Learned:

- Strong requirements definition required in scope of work
- Provide training and documentation to users with release

**Upgrades to include:** create access for mechanic work users, add a contract-type value, update system values to represent work types, and separate visibility of mechanic work from maintenance contracts throughout the system and reports.

Schedule

G

| Milestone            | Baseline | Planned | Actual |
|----------------------|----------|---------|--------|
| Contract Award       | (b) (5)  | (5)     |        |
| Requirement Review   |          |         |        |
| Development Complete |          |         |        |
| Training Start       |          |         |        |
| Project Complete     |          |         |        |

Cost

G

Cost Estimate unable to be shown - procurement sensitive

# Other WMS Enhancements

(b) (7)(E)



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# TRIRIGA

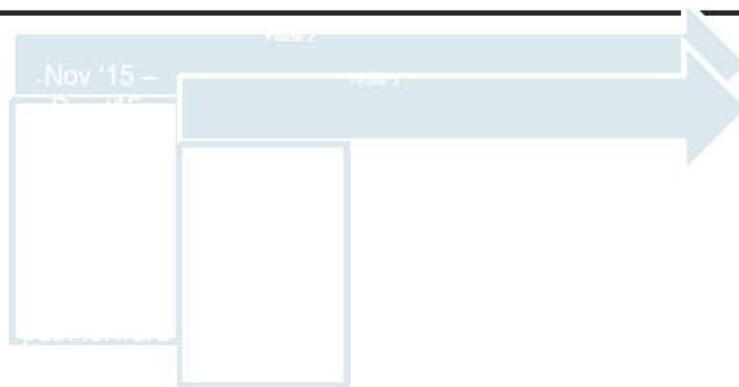


(b) (7)(E)



# All Modules

## FITT Transition to TRIRIGA



*This initiative will involve a full gap analysis and prioritization of what functions can and will be transitioned from FITT to TRIRIGA. Options will be developed and provided to the TSC and XD.*

### Schedule



| Milestones (Phase 1)      | Baseline | Planned | Actual |
|---------------------------|----------|---------|--------|
| Complete Charter          | (b) (5)  | (5)     |        |
| PMO & EMO Brief           |          |         |        |
| Brief XD                  |          |         |        |
| Begin Formal Gap Analysis |          |         |        |
| Complete Gap Analysis     |          |         |        |
| Complete Findings Report  |          |         |        |



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### Progress / Risk

(b) (5)

#### Major Issues:

- (b) (7)(E)

### Cost



#### Licensing Costs:

- Approximately (b) (5) per license (OBP, OTIA, FAA, USACE)

#### Server Space

- Current space is at (b) (7)(E) capacity
- Additional space required for FITT 402.5 MB

#### Labor

- Developers: (b) (5) annually each
- Functional Design: (b) (5) annually each (assume (b) (5))

*Note: Cost Estimate is TBD and dependent on path forward determined at meeting with XD Calvo*

BW23 FOIA CBP 024815



## Portfolio

## Portfolio Field Improvements

(b) (7)(E)

To meet the demands of appropriate space management analysis and to meet external reporting requirements (including EPA Portfolio Reporting), we need the ability to record quantities related to portfolio records and features of a building . [e.g. number of lanes for firing range, holding area (number of cells), number of inspection lanes, number of lockers, number of workstations (assignable), horse stalls, kennels, boat slips, car wash bays, etc]

## Schedule

N

| Milestones                | Baseline | Planned | Actual |
|---------------------------|----------|---------|--------|
| TRIRIGA Analysis Start    | (b) (5)  | (5)     |        |
| TRIRIGA Analysis Comp     |          |         |        |
| TSC Approves Path Forward |          |         |        |
| Requirements Complet      |          |         |        |
| Design Complete           | TBD      | TBD     |        |
| Testing Complete          | TBD      | TBD     |        |
| Live in System            | TBD      | TBD     |        |

Note: Schedule may change based on outcome of FITT to TRIRIGA path forward



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## Progress / Risk

## Risks:

- Agreement on fields across all PMOs

## Major Issues:

- (b) (7)(E)

Lessons Learned: N/A

## Cost

N

Pending analysis by the TRIRIGA team



# Portfolio & GIS

## Space Management Initiative



Develop the use of the space management portion of the system and include AutoCAD functions. Space management includes all floor plans for each facility including capacity.

### Schedule

R

| Milestones                | Baseline       | Planned        | Actual      |
|---------------------------|----------------|----------------|-------------|
| TRIRIGA Analysis Start    | April 30, 2014 | June 24, 2014  | Nov 3, 2014 |
| TRIRIGA Analysis Comp     | Oct 31, 2014   | April 30, 2015 | Apr 3, 2015 |
| TSC Approves Path Forward | TBD            | TBD            |             |
| Requirements Complete     | TBD            | TBD            |             |
| Design Complete           | TBD            | TBD            |             |
| Testing Complete          | TBD            | TBD            |             |
| Live in System            | TBD            | TBD            |             |

Note: Schedule may change based on outcome of FITT to TRIRIGA path forward



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### Progress / Risk

#### Risks:

(b) (5)

Major Issues: N/A

Lessons Learned: N/A

### Cost

N

Cost Estimate is dependent on two factors:

- (1) GIS Polygon creation plan for all PMOs
- (2) Floor plan assessment for all PMOs

*Pending analysis by the TRIRIGA team*

# Operations and Maintenance

## Maintenance, Repair, and Operations Pilot

(b) (7)(E)

(b) (5)

### Schedule

| Milestone      | Baseline       | Planned        | Actual        |
|----------------|----------------|----------------|---------------|
| Req't Devel.   | Jul 14, 2014   | Dec 23, 2014   | Dec 23, 2014  |
| Testing        | Sep 19, 2014   | Mar 16, 2015   | Mar 16, 2015  |
| HLT training   | Nov 2-7 '14    | Apr 21-24 '15  | Apr 21-24 '15 |
| ELC training   | Dec 7-12, '14  | May 12-15, '15 |               |
| TCA training   | Jan 25-30, '15 | (b) (5)        |               |
| 1 Month Review | Mar 17, 2015   | (b) (5)        |               |
| 3 Month Review | (b) (5)        | (b) (5)        |               |
| 6 Month Review | (b) (5)        | (b) (5)        |               |

Note: Schedule may change based on outcome of FITT to TRIRIGA path forward

### Progress / Risk

#### Risks:

- 
- 
- 

(b) (5)

Major Issues: N/A

Lessons Learned: N/A

### Cost

#### PMO Expenses:

- Travel expenses for maintenance technicians
- Travel expenses for BPFTI PM (b) (5)

#### TRIRIGA Expenses

- 2 functional support personnel (approximately cost of (b) (5) each annually)
- Travel expenses for 3 trainers to (b) (5) locations (b) (5)



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# Portfolio & Operations and Maintenance

## Tower Maintenance and Repair

(b) (7)(E)

*Initiative to clean-up all tower portfolio records in TRIRIGA. Once all records are set up properly, all M&R activities will be recorded and processed in a centralized system for towers across the country*

### Schedule

G

| Milestones                                 | Baseline   | Planned | Actual |
|--------------------------------------------|------------|---------|--------|
| Tower Property Records Complete            | (b) (7)(E) | (5)     |        |
| Tower BSIs entered                         |            |         |        |
| Review Lessons Learned with MRO Pilot Team |            |         |        |
| Configure Forms and Develop Bus. Process   |            |         |        |
| Launch Training                            |            |         |        |
| Go-Live                                    |            |         |        |

Schedule assumes

(b) (5)



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### Progress / Risk

#### Risks:

- Approximately 1,400 tower (or antenna) sites and (b) (7)(E)
- Additional surveys and support may be needed from USACE

**Major Issues:** N/A

**Lessons Learned:** N/A

### Cost

G

No additional cost planned unless an additional resource can be dedicated to the effort to expedite

## Leasing

## GSA Rent Recon – SAP to TRIRIGA



- The GSA rent bill will be uploaded into TRIRIGA.
- The reports now produced in SAP will be produced in TRIRIGA.
- Additional data will be imported
- Additional Fields: Plus Adjustments, Minus Adjustments and Projected Changes.

*This initiative is to move all SAP GSA Rent Recon functions to TRIRIGA to reduce the system interdependencies. This will create efficiencies for the leasing team.*

## Progress / Risk

**Risks:** TBD

**Major Issues:** N/A

**Lessons Learned:** N/A

## Schedule

N

| Milestones                | Baseline | Planned | Actual |
|---------------------------|----------|---------|--------|
| TRIRIGA Analysis Start    | TBD      | TBD     |        |
| TRIRIGA Analysis Comp     | TBD      | TBD     |        |
| TSC Approves Path Forward | TBD      | TBD     |        |
| Requirements Complete     | TBD      | TBD     |        |
| Design Complete           | TBD      | TBD     |        |
| Testing Complete          | TBD      | TBD     |        |
| Live in System            | TBD      | TBD     |        |

Note: (b) (5)

## Cost

N

TBD – Cost factors are dependent on workload both in TRIRIGA and SAP.



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# Other TRIRIGA Changes Pending

## Approved:

### *Projects*

- Original Planned End Date – Mandatory Field
- Inflation field in TRIRIGA Budget Formulation

### *O&M*

- Access to edit Blanket Purchase Order Fields

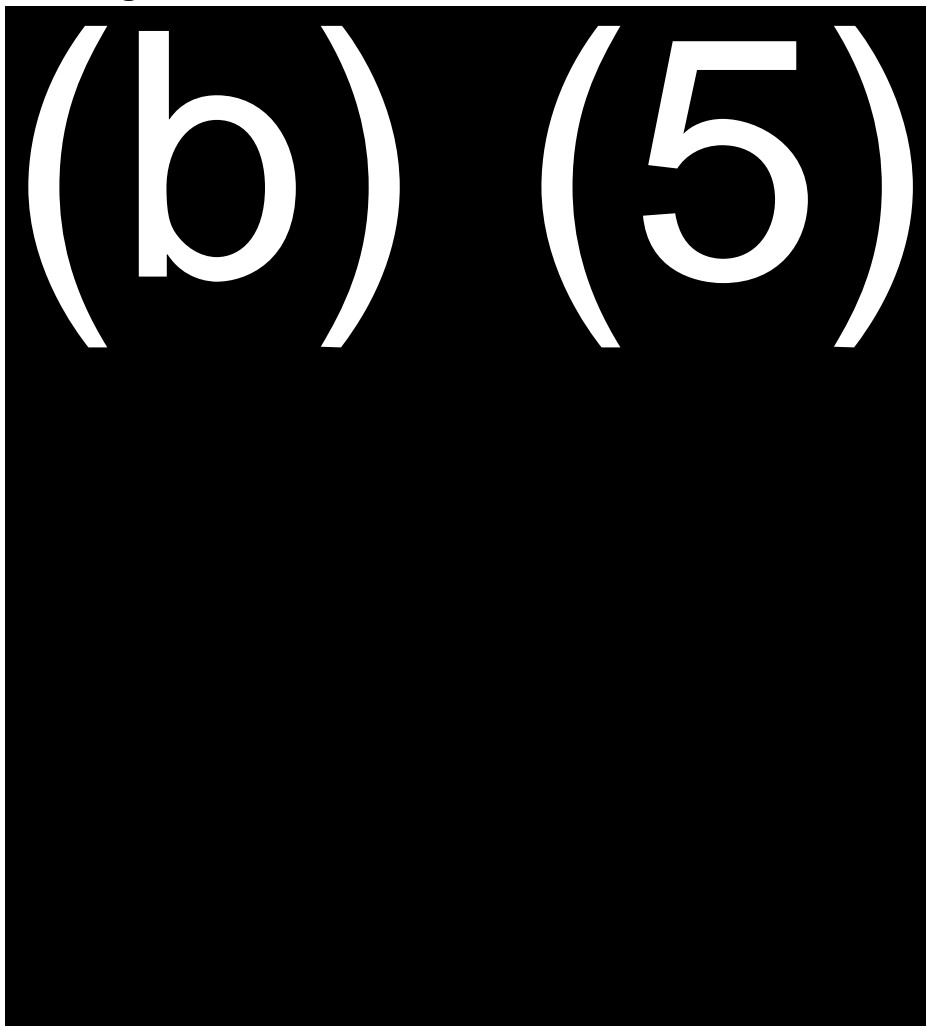
### *Portfolio*

- Reporting categories field provided as pick-list to ease P3B reporting functions
- Energy reporting exempt and Non-Exempt values
- FRPP Updates

### *General*

- TRIRIGA to SAP Integration Corrections
- Automated email notifications

## Pending Review:



# Other Initiatives

## TRIMBLE ROLL OUT

### **Purpose:**

- To train BPFTI personnel to collect spatial data that will be captured in the FITT geographic information system (GIS)

### **What is a Trimble Unit?:**

- A Trimble unit is a GPS used to collect spatial data of a given location

### **Benefits:**

- BPFTI will be able to accurately and timely capture tactical infrastructure maintenance and repair requirements, facility assets, and proposed TI projects without having to rely on the Border Patrol waypoint collectors



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From:

(b) (6), (b) (7)(C)

To:

[Redacted]

(b) (6), (b) (7)(C)



(b) (6), (b) (7)(C)



(b) (6), (b) (7)(C)



Cc:

(b) (6), (b) (7)(C)

Bcc:  
Subject: Atlantic & East Central Corridors PMR  
Date: Mon May 11 2015 13:49:45 EDT  
Attachments: BOMR Briefing\_Eules\_05042015.pptx  
Consolidated FY15 Project Status review-with comments.xlsx  
Eastern Corridor Portfolio Review FINAL DRAFT v1 050715.pptx  
CWEmbed1.xlsx  
CWEmbed2.pdf  
CWEmbed3.pdf  
CWEmbed4.pdf  
CWEmbed5.pdf  
CWEmbed6.pdf  
CWEmbed7.pdf  
CWEmbed8.pdf  
CWEmbed9.pdf  
Eules - Fort Worth Portfolio Review May 2015 FINAL.DOCX  
IAA Status Brief\_Final (b) (6), (b) (7)(C) comments.pptx  
PMR RR Slides FINAL.PPTX  
Systems Project Review - Portfolio Review Slides v3.pptx

5/11/15 Slides Attached

<<Eastern Corridor Portfolio Review FINAL DRAFT v1 050715.pptx>> <<Systems Project Review - Portfolio Review Slides v3.pptx>> <<PMR RR Slides FINAL.PPTX>> <<Consolidated FY15 Project Status review-with comments.xlsx>> <<BOMR Briefing\_Eules\_05042015.pptx>> <<IAA Status Brief\_Final (b) (6), (b) (7)(C) comments.pptx>>

Updated 5/8/2015 with Agenda; Optional Group Dinner is Wed night

<<Eules - Fort Worth Portfolio Review May 2015 FINAL.DOCX>>

Tuesday – Thursday, 8AM to 5PM local time

Travel Days Monday & Friday

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## Eastern Corridor Portfolio Management Review

May 2015



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# Contents

## Introduction & Purpose

## Agenda

## Corridor Map

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#### Project Managers

#### Facility Managers

#### Property Overview (FAC, TI, Towers)

#### Assessments

#### Maintenance Overview

#### Leasing Overview

#### Real Estate Overview

#### Environmental Overview

#### Projects (FAC, TI, Towers)

- *Detroit Sector Projects*
- *Grande Forks Sector Projects*
- *Del Rio Sector Projects*
- *Laredo Sector Projects*
- *Rio Grande Valley Sector Projects*
- *New Orleans Sector Projects*
- *Other Initiatives*

### East Southeast Corridor

#### Project Managers

#### Facility Managers

#### Property Overview (FAC, TI, Towers)

#### Assessments

#### Maintenance Overview

#### Leasing Overview

#### Real Estate Overview

#### Environmental Overview

#### Projects (FAC, TI, Towers)

- *Buffalo Sector Projects*
- *Swanton Sector Projects*
- *Houlton Sector Projects*
- *Miami Sector Projects*
- *Ramey Sector Projects*
- *Other Initiatives*



# Introduction & Purpose

## Why do we have Portfolio Reviews?

To continue to build our core competencies as Facility Managers, Project Managers, Project Analysts, Real Estate Specialists, Leasing Specialists, Environmental Specialists, and Financial Management Analysts

To share information, challenges and successes associated with projects and to learn from one another as a result

To gain a clearer understanding of the portfolio as a whole including leasing, environmental and real estate

To increase transparency and improve communications

To develop and build upon existing touch points within the organization

To understand one another's roles and responsibilities

To refresh our skills and to share new subject matter specific and programmatic information through training and presentations

To ask for help

The Portfolio Review is not meant to be a briefing only to (b)(6);(b)(7)(C) and the Division Directors. This is your time to learn from the presenters and each other – use it well.



# Ground Rules

Respect the Speaker

One Conversation at a Time

“Enough, Let’s Move On” – ELMO

90-second nutshell

No, you can’t bank extra time

Consider the Person Taking Action Items



# Agenda – Day 1



| Time          | Topic |
|---------------|-------|
| 08:00 – 08:30 |       |
| 08:30 – 09:30 |       |
| 09:30 – 10:00 |       |
| 10:00 – 10:15 |       |
| 10:15 – 12:00 |       |
| 12:00 – 13:00 |       |
| 13:00 – 14:30 |       |
| 14:30 – 14:45 |       |
| 14:45 – 16:00 |       |
| 16:00 – 16:15 |       |
| 16:15 – 17:15 |       |
| 17:15 – 17:30 |       |

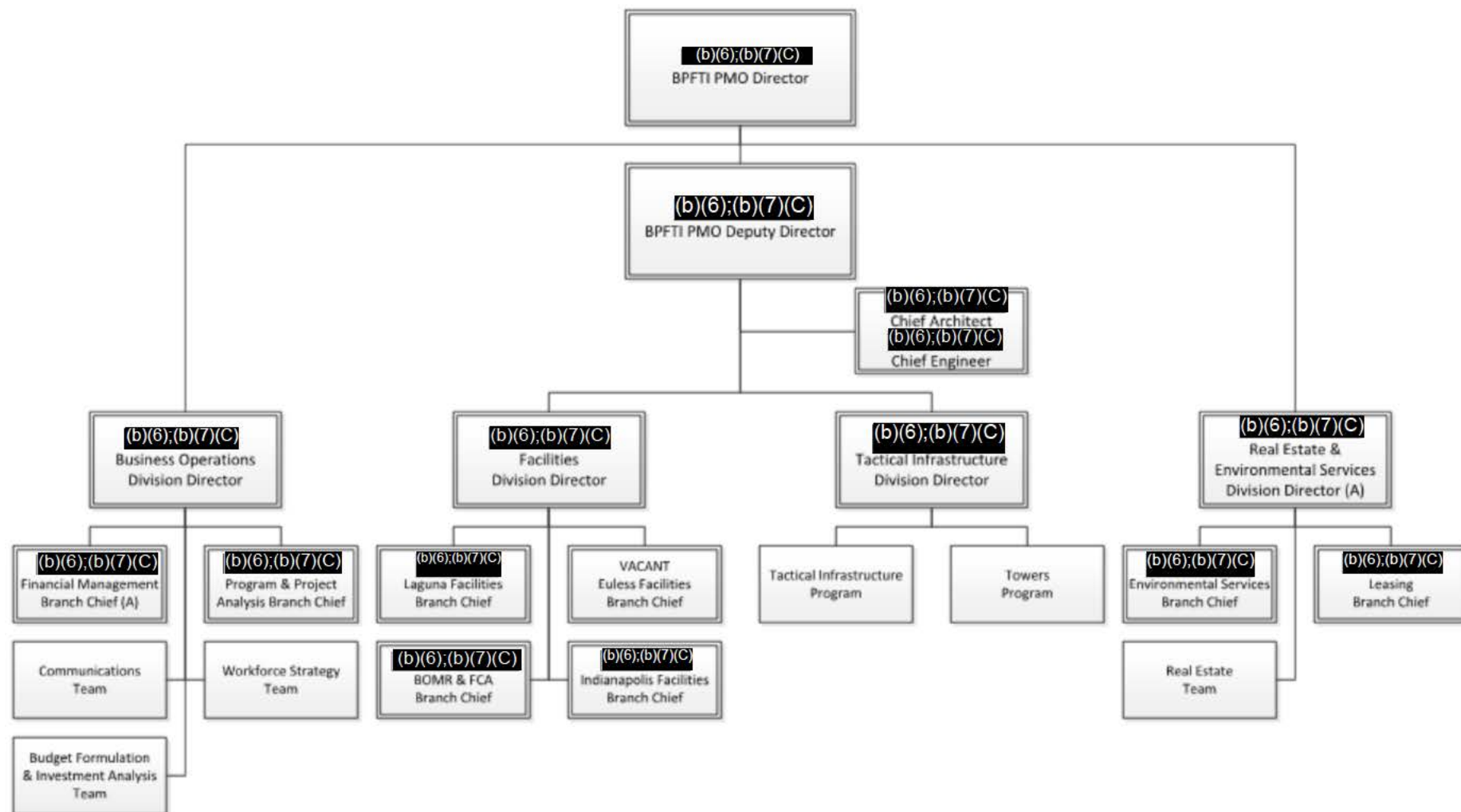


# Since the last PMR



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# The BPFTI Organization

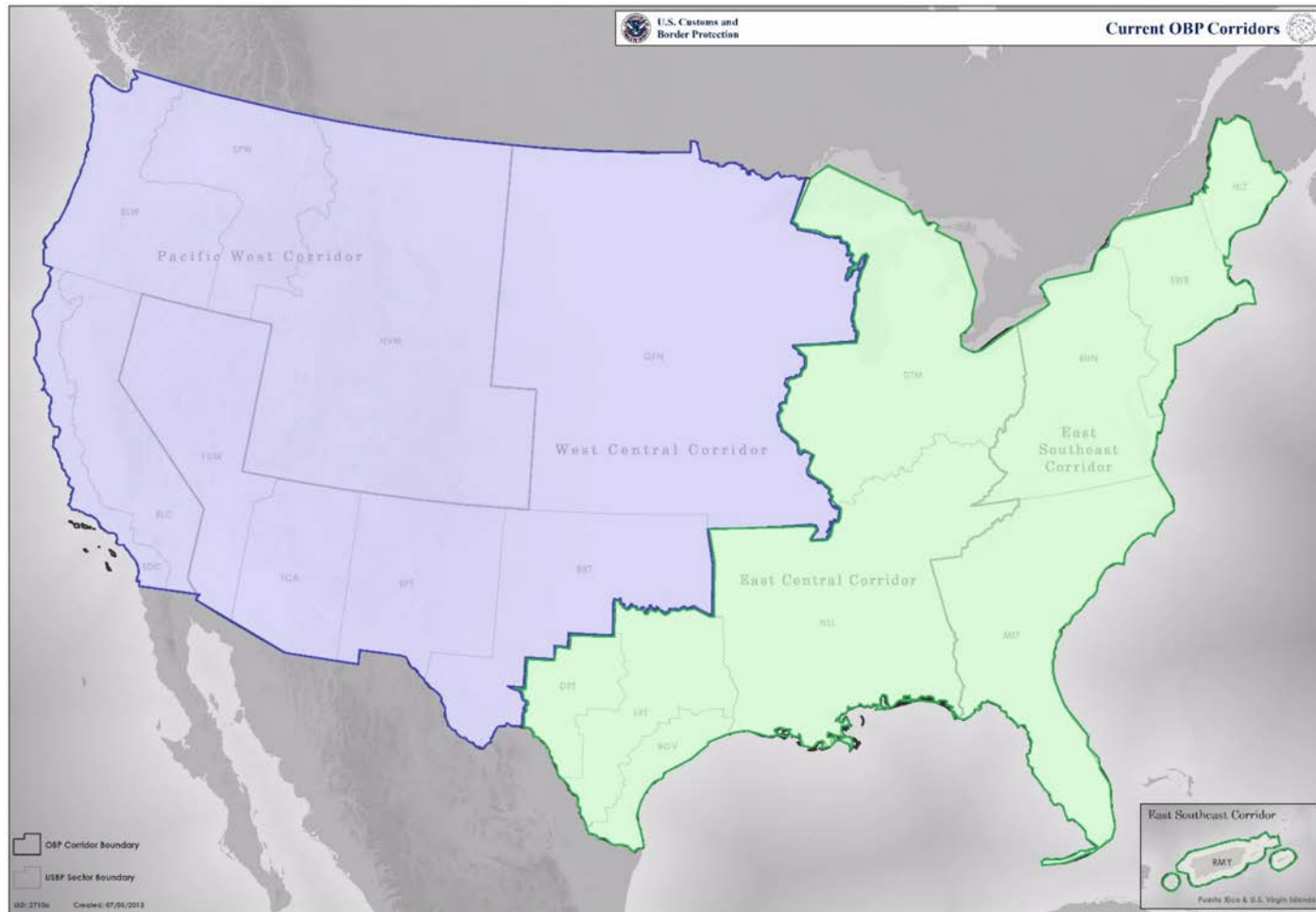


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(b)(6), (b)(7)(C) the Director, RE/ENV Services is currently  
detailed as the Director, Mission Support Facilities PMO  
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# Corridor Map



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## East Central Corridor



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# East Central Corridor Project Managers

| (b)(6);(b)(7)(C) - FAC |                      |
|------------------------|----------------------|
| # of Projects          | 2                    |
| Project Value          | \$40,930,657         |
| Certifications         | PM II, COR III, AICP |

| (b) (6), (b) (6), (b) (7)(C) - FAC |               |
|------------------------------------|---------------|
| # of Projects                      |               |
| Project Value                      |               |
| Certifications                     | PM I, COR III |

| (b) (6), (b) (7)(C) - FAC |              |
|---------------------------|--------------|
| # of Projects             |              |
| Project Value             |              |
| Certifications            | PM I, COR II |

| (b)(6);(b)(7)(C) - FAC |  |
|------------------------|--|
| # of Projects          |  |
| Project Value          |  |
| Certifications         |  |

| (b) (6), (b) (7)(C) - FAC |              |
|---------------------------|--------------|
| # of Projects             | 40           |
| Project Value             | \$ 4,172,360 |
| Certifications            | PMP          |

| (b)(6);(b)(7)(C) - FAC |        |
|------------------------|--------|
| # of Projects          |        |
| Project Value          |        |
| Certifications         | COR II |

| (b) (6), (b) (7)(C) - FAC |                |
|---------------------------|----------------|
| # of Projects             | 22             |
| Project Value             | \$13M          |
| Certifications            | PM II, COR III |

| (b) (6), (b) (7)(C) - TI |               |
|--------------------------|---------------|
| # of Projects            |               |
| Project Value            |               |
| Certifications           | PM I, COR III |

| (b) (6), (b) (7)(C) - TI |         |
|--------------------------|---------|
| # of Projects            |         |
| Project Value            |         |
| Certifications           | COR III |

**\* Total Projects:**

|            |    |
|------------|----|
| Facilities | 24 |
| TI/Towers  | 26 |

**\* Total Project Value:**

|            |          |
|------------|----------|
| Facilities | \$ 153M  |
| TI/Towers  | \$ 27.5M |

| (b) (6), (b) (7)(C) - TI |  |
|--------------------------|--|
| # of Projects            |  |
| Project Value            |  |
| Certifications           |  |

| (b) (6), (b) (7)(C) - TI |  |
|--------------------------|--|
| # of Projects            |  |
| Project Value            |  |
| Certifications           |  |

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# East Central Corridor

## Facility Managers

|                        | (b) (6), (b) (7)(C)  |
|------------------------|----------------------|
| # of Personnel         | 4                    |
| Certifications         | COR II               |
| Sectors                | Grand Forks /Detroit |
| # of Buildings Managed | 6                    |

|                        | (b) (6), (b) (7)(C)   |
|------------------------|-----------------------|
| # of Personnel         | 7 Govt<br>2 Cont      |
| Certifications         | PM I, COR II          |
| Sectors                | New Orleans           |
| # of Buildings Managed | 17 owned<br>22 leased |

|                        | (b) (6), (b) (7)(C) |
|------------------------|---------------------|
| # of Personnel         | 18                  |
| Certifications         | COR III             |
| Sectors                | Del Rio             |
| # of Buildings Managed | 86                  |

|                        | (b) (6), (b) (7)(C) |
|------------------------|---------------------|
| # of Personnel         | 20                  |
| Certifications         | PM I, COR II        |
| Sectors                | Laredo              |
| # of Buildings Managed | 62                  |

|                        | (b) (6), (b) (7)(C) |
|------------------------|---------------------|
| # of Personnel         | 21                  |
| Certifications         |                     |
| Sectors                | Rio Grande Valley   |
| # of Buildings Managed | 37                  |



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# East Central Corridor

## Property Overview

### Facilities

Square Feet (Building): 2,230,072  
 Acreage (Land): 649  
 Each (Structures): 142

(b) (7)(E) Towers: 57  
 FtF Baseline: 478,996  
 FtF Current: 552,493

|                          | BPSHQ    | BPS       | FOB      | CKPT      | TARS     | SOG      | Total # of Buildings | Agents       | Total Sq. Ft.    | % of Total Sq. Ft. |
|--------------------------|----------|-----------|----------|-----------|----------|----------|----------------------|--------------|------------------|--------------------|
| <b>Detroit</b>           | 1        | 5         | 0        | 0         | 0        | 0        | 13                   | 406          | 185,354          | 8%                 |
| <b>Del Rio</b>           | 1        | 10        | 0        | 5         | 1        | 0        | 81                   | 1,527        | 636,469          | 29%                |
| <b>Laredo</b>            | 1        | 7         | 0        | 5         | 0        | 0        | 56                   | 1,752        | 351,668          | 16%                |
| <b>Rio Grande Valley</b> | 1        | 9         | 1        | 3         | 2        | 0        | 70                   | 2,992        | 955,106          | 44%                |
| <b>New Orleans</b>       | 1        | 5         | 0        | 0         | 0        | 0        | 8                    | 62           | 57,688           | 3%                 |
| <b>Total</b>             | <b>5</b> | <b>36</b> | <b>1</b> | <b>13</b> | <b>3</b> | <b>0</b> | <b>228</b>           | <b>6,739</b> | <b>2,186,285</b> |                    |

|                      | BPSHQ | BPS | FOB | CKPT | TARS | SOG | Total # of Buildings | Agents | Total Sq. Ft. | % of Total Sq. Ft. |
|----------------------|-------|-----|-----|------|------|-----|----------------------|--------|---------------|--------------------|
| <b>Grand Forks *</b> | 1     | 8   | 0   | 0    | 0    | 0   | 15                   | 183    | 170,429       | 8%                 |



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\* West Central Corridor sector included for FM travel coordination  
 - Data source is TRIRGA

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# East Central Corridor

## Property Overview

### Tactical Infrastructure

|                               | Detroit                 |                             | Del Rio                 |                             | Laredo                  |                             | Rio Grande Valley       |                             | New Orleans             |                             |
|-------------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|
|                               | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational |
| Primary VF (Miles)            | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Primary PF (Miles)            | 0                       | 0                           | 4                       | 0                           | 1                       | 0                           | 54                      | 0                           | 0                       | 0                           |
| Secondary PF (Miles)          | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Tertiary PF (Miles)           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Gates (Count)                 | 0                       | 0                           | 34                      | 84                          | 3                       | 2                           | 35                      | 0                           | 0                       | 0                           |
| Road (Miles)                  | 0                       | 0                           | 19                      | 1105                        | 3                       | 139                         | 107                     | 588                         | 0                       | 0                           |
| Bridges (Count)               | 0                       | 0                           | 1                       | 18                          | 1                       | 1                           | 4                       | 0                           | 0                       | 0                           |
| Boat Ramps (Count)            | 0                       | 0                           | 0                       | 16                          | 0                       | 5                           | 0                       | 28                          | 0                       | 0                           |
| Veg. Control (Acres)          | 0                       | 0                           | 208                     | 99                          | 1                       | 35                          | 152                     | 1610                        | 0                       | 0                           |
| Veg. Control (Miles)          | 0                       | 0                           | 4                       | 0                           | 0                       | 0                           | 158                     | 622                         | 0                       | 0                           |
| Drainage- Culverts            | 0                       | 0                           | 1                       | 0                           | 1                       | 0                           | 1                       | 0                           | 0                       | 0                           |
| Drainage- LWC                 | 0                       | 0                           | 2                       | 0                           | 12                      | 0                           | 0                       | 0                           | 0                       | 0                           |
| Lighting & Electrical (Count) | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |

- Data source is FITT TI Metrics

### Towers

| Detroit | Del Rio | Laredo | Rio Grande Valley | New Orleans |
|---------|---------|--------|-------------------|-------------|
|---------|---------|--------|-------------------|-------------|

(b) (7)(E)

(b) (7)(E)

(b) (7)(E)

(b) (7)(E)

(b) (7)(E)



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- Data source is TRIRGA

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# Eastern Corridor Assessments

## Facility Condition Assessment Status

| FY14 (USACE )       | AK, ID, ME, MI, MN, MT,<br>ND, NH, NY, OH, VT, WA |
|---------------------|---------------------------------------------------|
| Contract awarded    | 08/15/2014                                        |
| Structures          | 354                                               |
| Locations (Reports) | 113                                               |
| Square footage      | 1,571,696                                         |

| FY14 FCA Summary             |              |
|------------------------------|--------------|
| % Reports Delivered          | 11%          |
| Cumulative PRV               | \$46,066,207 |
| Cumulative Deficiencies      | \$6,065,990  |
| Aggregate FCI<br>FY14 Status | 86.8%        |

- Four of the nine assessment trips are complete: Michigan/Ohio, Vermont/New Hampshire, Montana and western Washington.
- Eleven final reports have been approved. Twenty one draft reports have been reviewed and are in the process of final report acceptance. An additional twelve draft reports are currently in initial review. The facilities visited have been well maintained, over 96% of the repairs needed (b) (7)(E). Most all issues reported on the previous FCAs (FY 11) have been corrected.
- April assessment trips will be made to Vermont, New York, and Alaska. Trips to North Dakota and Minnesota are planned for May. The final assessment trip to Idaho and eastern Washington is scheduled for early June.
- All final reports are scheduled to be approved by August.

### FY15 Status

- In discussions with USACE for FY15 contract.



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## Tower Assessment Status

| (b) (7)(E) East Central |                 |                            |
|-------------------------|-----------------|----------------------------|
| Sector                  | Number Assessed | Year Assessments Completed |
| DRT                     | (b) (7)(E)      | 2012                       |
| LRT                     | (b) (7)(E)      | 2012                       |
| RGV                     | (b) (7)(E)      | 2011                       |
| DTM                     | (b) (7)(E)      | 2013                       |

| (b) (7)(E) East Central |                 |                            |
|-------------------------|-----------------|----------------------------|
| Sector                  | Number Assessed | Year Assessments Completed |
| NLL                     | (b) (7)(E)      | 2014                       |

| (b) (7)(E) East Southeast |                 |                            |
|---------------------------|-----------------|----------------------------|
| Sector                    | Number Assessed | Year Assessments Completed |
| BUN                       | (b) (7)(E)      | 2013                       |
| SWB                       | (b) (7)(E)      | 2012                       |

| (b) (7)(E) East Southeast |                 |                            |
|---------------------------|-----------------|----------------------------|
| Sector                    | Number Assessed | Year Assessments Completed |
| RMV                       | (b) (7)(E)      | 2014                       |
| MIP                       | (b) (7)(E)      | 2014                       |
| BUN                       | (b) (7)(E)      | 2014                       |
| SWB                       | (b) (7)(E)      | 2014                       |
| HLT                       | (b) (7)(E)      | 2014                       |

# East Central Corridor Assessments

## Environmental Compliance Assessment Status as of April 30, 2015

- ❖ Env. Compliance Assessments initiated in FY15
- ❖ All facilities have been assessed at least once.
- ❖ Most common deficiencies identified in FY10 through FY13:
  - Improper labeling of waste containers
  - Lack of appropriate training
  - Incomplete record keeping
  - Missing plans/permits
  - EPCRA/Tier II reporting not completed
  - Improper management of universal waste and lack of personnel training

| Sector | No. of Facilities to be Assessed in FY15 | No. of Open Deficiencies | Est. Cost to Resolve |
|--------|------------------------------------------|--------------------------|----------------------|
| DTM    | 1                                        | 59                       | (b) (5)              |
| DRT    | 15                                       | 355                      |                      |
| LRT    | 1                                        | 115                      |                      |
| RGV    | 7                                        | 259                      |                      |
| NLL    | 1                                        | 17                       |                      |



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# East Central Corridor

## Maintenance Overview

### Towers

| Contract                         | POP Start | POP End  | Value         | Total Invoiced |
|----------------------------------|-----------|----------|---------------|----------------|
| (b) (7)(E) Contract - (b) (7)(E) | 10/01/14  | 09/25/15 | \$4,425,496   | \$918,367.40   |
| FAA IAA - (b) (7)(E)             | 09/26/15  | TBD      | \$1,862,196   | \$0            |
| GSA IAA - (b) (7)(E)             | 01/01/13  | 06/30/15 | \$2,840,057   | \$124,426      |
| USACE IAA - (b) (7)(E)           | 08/20/12  | 09/30/16 | \$1,261,604   | \$213,753      |
| FAA IAA - (b) (7)(E)             |           |          |               |                |
| Total                            |           |          | \$ 10,389,353 | \$ 1,256,546   |

### Tactical Infrastructure

| Contract Year (Current) | POP Start | POP End | Value | Total Invoiced |
|-------------------------|-----------|---------|-------|----------------|
| WA 4 - Base Year        |           |         |       |                |
|                         |           |         |       |                |
| Total                   |           |         |       |                |

### Facilities

| Contract Type                      | Total Value  |
|------------------------------------|--------------|
| PM Contracts (PM + Minor Repairs)  | \$2,522,492  |
| Maintenance Contracts              | \$355,807    |
| Ops Contracts                      | \$7,841,663  |
| Repair Contracts (Above Threshold) | \$880,000    |
| Total                              | \$11,599,962 |

Number of Contracts: 26

Number of CORs: 19

DRT, LRT, RGV

(No maintenance for NLL sector and DTM is included in East Southeast Corridor values.)



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# East Central Corridor

# Leasing Overview



## Lease Summary

|                           | Quantity | Value |
|---------------------------|----------|-------|
| <b>Lease Agreements</b>   |          |       |
| Direct Lease              |          |       |
| GSA Lease                 |          |       |
| <b>Total Square Feet</b>  |          |       |
| <b>Total Acreage</b>      |          |       |
| <b>Leases in Holdover</b> |          |       |
| <b>Leases in Renewal</b>  |          |       |
| <b>New Lease Actions</b>  |          |       |
| <b>Lease Closures</b>     |          |       |

## Leases Expiring before end of 2017

## Terminations:





# East Central Corridor

## Real Estate Overview

### Current Priorities: ROE-SE Acquisition in RGV for Proposed New Towers

(b) (5)



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BW23 FOIA CBP 024845

# East Central Corridor

## Real Estate Overview

**Current Actions:** Review and evaluation of real estate rights documentation on existing (b) (7)(E) towers; Evaluate agreements against ownership plats for tower sites and access routes; Post and approve in FITT; Cure deficiencies

| Sector - Existing Towers                                                                                   | Detroit    | Del Rio  | Laredo   | Rio Grande Valley | New Orleans |
|------------------------------------------------------------------------------------------------------------|------------|----------|----------|-------------------|-------------|
| Number of tower sites reviewed for RE rights (physical tower locations)                                    | (b) (7)(E) |          |          |                   |             |
| Number of access route parcels reviewed for RE rights                                                      | 0          | 56       | 65       | 11                | n/a         |
| Number of sites "RED" because either tower site lacks valid documentation or one or more access parcels do | unknown    | 16       | 14       | 13                | n/a         |
| Number of sites and access parcels uploaded into FITT                                                      | 0          | 87       | 100      | 48                | n/a         |
| Estimated time frame to complete review                                                                    | (b) (5)    | complete | complete | complete          | n/a         |





# East Central Corridor

## Environmental Overview

| Funding                 | DTM          | DRT          | LRT          | RGV           | NLL       |
|-------------------------|--------------|--------------|--------------|---------------|-----------|
|                         | # WO / \$    | # WO / \$    | # WO / \$    | # WO / \$     | # WO / \$ |
| Facilities - Compliance | 1 / \$32,141 | NA           | NA           | NA            | NA        |
| Facilities - Planning   | NA           | 1 / \$77,578 | NA           | NA            | NA        |
| TI / Towers             | NA           | 1 / \$14,012 | 1 / \$28,868 | 5 / \$140,138 | NA        |
| Reveg                   | NA           | NA           | NA           | NA            | NA        |

| TI/Towers                                                            |            | Facilities Compliance        |           | Facilities Planning                                          |           |
|----------------------------------------------------------------------|------------|------------------------------|-----------|--------------------------------------------------------------|-----------|
| RGV (b) (7)(E) CTIMR USFWS 4 Existing Rds Phase I Arch and CR Survey | \$ 14,902  | DTM Stormwater Investigation | \$ 32,141 | (b) (7)(E) Checkpoint Renovation Phase I ESA, CR, Bio Survey | \$ 77,578 |
| RGV FY15 (b) (7)(E) Road Env Monitoring                              | \$ 97,002  |                              |           |                                                              |           |
| RGV (b) (7)(E) Road Arch Site Visit                                  | \$ 2,399   |                              |           |                                                              |           |
| RGV (b) (7)(E) Roads CR Survey                                       | \$ 16,078  |                              |           |                                                              |           |
| RGV (b) (7)(E) Roads CR MBTA Survey                                  | \$ 9,757   |                              |           |                                                              |           |
| LRT Priority Roads CR and WOUS Surveys                               | \$ 28,768  |                              |           |                                                              |           |
| DRT (b) (7)(E) Road MBTA Survey                                      | \$ 14,012  |                              |           |                                                              |           |
| RGV (b) (7)(E) EA*                                                   | \$ 854,223 |                              |           |                                                              |           |
| LRT (b) (7)(E) Road*                                                 | \$ 195,890 |                              |           |                                                              |           |

\* Stand Alone Task Order



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# East Central Corridor

## Projects Review - Terms

| Term                        | Field Name in FIIT                  | Explanation                                                                           |
|-----------------------------|-------------------------------------|---------------------------------------------------------------------------------------|
| PRD Cost Estimate           | Initial Estimate - Initial ROM      | Initial ROM as captured in approved Projects Requirement Document (PRD)               |
| Revised Cost Estimate       | Total Approved Budget               | Executing Agency Estimate + Total Executing Agency Approved CRs + FM&E Approved Costs |
| Project Budget Expensed     | Total Expenditures                  | Total Contract Awards + Total Executing Agency Non-Contract Obligations               |
| Pending Change Request Cost | Total Executing Agency Approved CRs | Approved Change Requests                                                              |
| Completed Change Requests   | Funds Transferred: CR               | Change Requests expensed                                                              |



# Facilities

## DTM DTM MCA Conduct Facility Repairs

### ND04MCA-4450



## Progress / Risk

(b) (5)

## Schedule

G

| Milestone     | Baseline | Planned  | Actual     |
|---------------|----------|----------|------------|
| Project Start | 06/15/14 | 06/30/14 | 10/29/2014 |
| RE Cert       | N/A      | N/A      | N/A        |
| Environ       | N/A      | N/A      | N/A        |
| RFP           | 05/30/14 | 05/30/14 | 07/28/2014 |
| Award         | 06/14/14 | 06/30/14 | 09/30/2014 |
| NTP           | 06/30/14 | 06/30/14 | 09/30/2014 |
| Completion    | 04/30/19 | 12/30/14 | May 2015   |

## Cost

G

|                                                             |
|-------------------------------------------------------------|
| PRD Cost Estimate                                           |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |
| USACE Labor Cost (e.g. District Costs)                      |
| Construction Award Cost                                     |
| Pending Change Request Cost                                 |
| Completed Change Request Costs                              |
| First Year BOMR Cost Estimate BW2                           |

(b) (5)



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# Facilities

## DRT (b) (7)(E) CON Build (b) (7)(E) Agent Station

### DC06CON-4249

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E)

Construction of (b) (7)(E) Agent new Border Patrol Station and Co-located Checkpoint with (b) (7)(E).

## Progress / Risk

Initial Risk Estimate

Current Risk Estimate

(b) (5)

### Major Issues:

- TXDOT requirements delays (critical path to project closeout)
- RGEC possible additional charges (not critical path)
- OIT network redundancy design (not critical path)
- Contractor's furniture deficiency (not critical path)

**Lessons Learned:** Use of modules and other innovative design elements to accommodate flexible station size requirements. Need better RFP with updated Design Standards. Early determination (engineering) of rural power capacities. Manage TXDOT participation more effectively.

## Schedule

R

| Milestone     | Baseline | Planned  | Actual      |
|---------------|----------|----------|-------------|
| Project Start | 02/27/12 | 03/02/12 | 03/27/12    |
| RE Cert       | 10/19/11 | 10/19/11 | 10/19/11    |
| Environ       | 04/04/11 | 04/04/11 | 04/04/11    |
| RFP           | 11/18/11 | 11/18/11 | 11/18/11    |
| Award         | 05/10/12 | 05/10/12 | 05/10/12    |
| NTP           | 06/19/12 | 06/19/12 | 06/19/12    |
| Completion    | 02/21/14 | 05/01/15 | 4/27/15 BOD |



U.S. Customs and Border Protection

## Cost

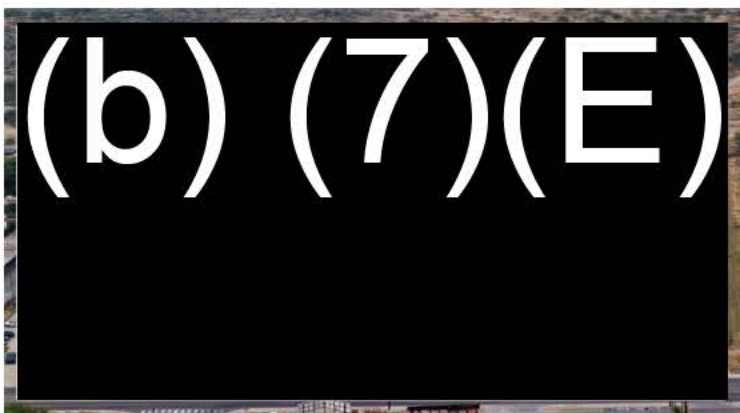
Y

|                                                             |               |
|-------------------------------------------------------------|---------------|
| PRD Cost Estimate                                           | (b) (5)       |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$ 1,081,379  |
| USACE Labor Cost (e.g. District Costs)                      | \$ 1,709,610  |
| Construction Award Cost                                     | \$ 32,128,330 |
| Pending Change Request Cost                                 | (b) (5)       |
| Completed Change Request Costs                              | \$ 5,432,635  |
| First Year BOMR Cost Estimate                               | (b) (5)       |

**DRT (b) (7)(E) MCA Study/Repair Flood Potential  
DC06MCA-4359**

BPFTI PM: (b) (6), (b) (7)(C)

USACE PM: (b) (6), (b) (7)(C)



Remove and replace sections of the existing parking lot to create a better drainage pattern for stormwater away from the existing buildings.

## Progress / Risk

Initial Risk Estimate

(b) (5)

Current Risk Estima

### Major Issues:

- Project was bundled with DC06MCA-4440 and we cannot find a contractor willing to bid on that project. This is delaying the flood mitigation project.

**Lessons Learned:** There can be problems getting repairs done to old modular buildings.

## Schedule

R

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 04/30/12 | 04/30/12 | 04/30/12 |
| RE Cert       | 04/30/12 | 04/30/12 | 04/30/12 |
| Environ       | 10/12/12 | 10/12/12 | 10/12/12 |
| RFP           | 05/1/13  | 01/14/15 | 01/14/15 |
| Award         | 08/12/13 | (b) (5)  |          |
| NTP           | 09/12/13 |          |          |
| Completion    | 02/8/14  |          |          |



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## Cost

R

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| Current Cost Estimate                                       | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$0     |
| USACE Labor Cost (e.g. District Costs)                      | \$0     |
| Construction Award Cost                                     | TBD     |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |
| First Year BOMR Cost Estimate                               | \$0     |



# Facilities

## DRT (b) (7)(E) MCA Re-level/Replace Floors

### DC06MCA-4440

(b) (7)(E)

Re-level modular buildings and make internal repairs to floors, walls and ceilings. Repair/replace roofing.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

## Major Issues:

- Combining this project with the Flood Mitigation project has put that project behind schedule.
- We cannot get a reasonable bid from the 8a contractor for the re-leveling work.

## Lessons Learned:

- Contractor's will not assume the risk involved with working on an old modular building.

## Schedule

R

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 12/01/13 | 06/27/13 | 06/27/13 |
| RE Cert       | 09/23/13 | 01/31/14 | 09/23/13 |
| Environ       | 09/23/13 | 11/29/13 | 09/23/13 |
| RFP           | 05/7/14  | 01/14/15 | 01/14/15 |
| Award         | 07/14/14 | (b) (5)  |          |
| NTP           | 08/13/14 |          |          |
| Completion    | 02/09/15 |          |          |

## Cost

R

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$0     |
| USACE Labor Cost (e.g. District Costs)                      | \$0     |
| Construction Award Cost                                     | \$TBD   |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |
| First Year BOMR Cost Estimate BW23 FOIA                     | (b) (5) |



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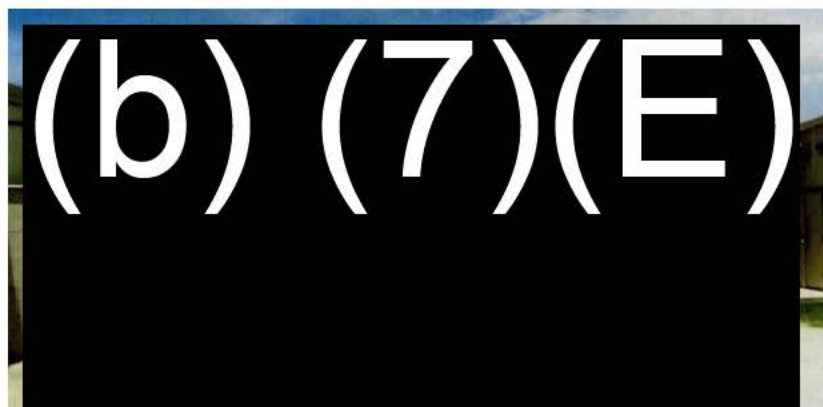
# Facilities

## DRT (b) (7)(E) MCA Renovate Sally Port

### DC06MCA-4482

BPFTI PM: (b) (6), (b) (7)(C)

BPFTI FM: (b) (6), (b) (7)(C)



Renovation of existing sally port to create a more secure facility.

## Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estima

**Major Issues:** Due to sloping roofline, the contractor will have to modify the sally port gates in order to place them properly.

**Lessons Learned:** This was a design build project. With the existing roof construction, more attention should have been paid to the design prior to NTP.

## Schedule

R

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 05/30/14 | 05/30/14 | 05/30/14 |
| RE Cert       | 09/22/14 | 09/22/14 | 09/22/14 |
| Environ       | 11/28/14 | 11/28/14 | 11/28/14 |
| RFP           | 08/25/14 | 08/25/14 | 08/25/14 |
| Award         | 09/30/14 | 09/30/14 | 09/20/14 |
| NTP           | 10/07/14 | 10/07/14 | 10/07/14 |
| Completion    | 01/05/15 | (b) (5)  |          |



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## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$0     |
| USACE Labor Cost (e.g. District Costs)                      | N/A     |
| Construction Award Cost                                     | (b) (5) |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |
| First Year BOMR Cost Estimate                               | \$0     |

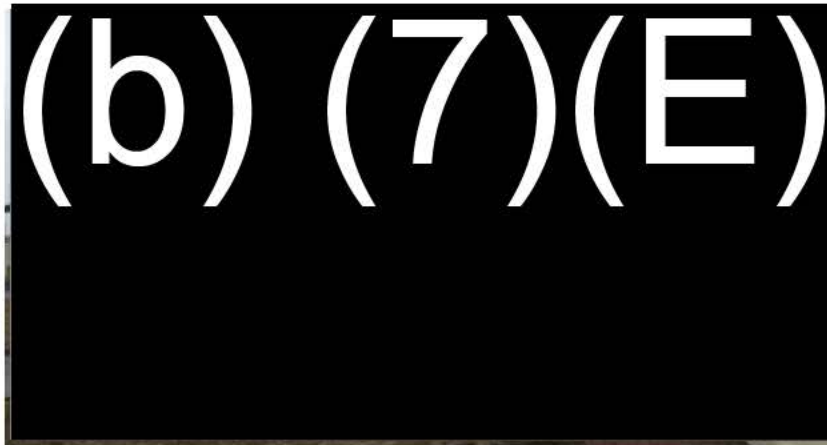
# Facilities

## DRT (b) (7)(E) MCA Renovate Sally Port

### DC06MCA-4483

BPFTI PM: (b) (6), (b) (7)(C)

BPFTI FM: (b) (6), (b) (7)(C)



Renovation of the existing sally port to create a more secure facility.

## Progress / Risk

Initial Risk Estimate

(b) (5)

Current Risk Estimate

### Major Issues:

- No major issues and the project is processed on schedule

**Lessons Learned:** Review more in detail construction timelines and design for baseline schedule. Avoid changes to design after NTP.

## Schedule

R

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 05/30/14 | 05/30/14 | 05/30/14 |
| RE Cert       | 09/22/14 | 09/22/14 | 09/22/14 |
| Environ       | 11/28/14 | 11/28/14 | 11/07/14 |
| RFP           | 08/25/14 | 08/25/14 | 08/25/14 |
| Award         | 09/30/14 | 09/30/14 | 09/20/14 |
| NTP           | 10/07/14 | 10/07/14 | 10/07/14 |
| Completion    | 01/05/15 | (b) (5)  |          |



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## Cost

R

|                                                             |         |
|-------------------------------------------------------------|---------|
| Initial Cost Estimate                                       | (b) (5) |
| Current Cost Estimate:                                      |         |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$0     |
| USACE Labor Cost (e.g. District Costs)                      | N/A     |
| Construction Award Cost                                     | (b) (5) |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |
| First Year BOMR Cost Estimate                               | \$0     |

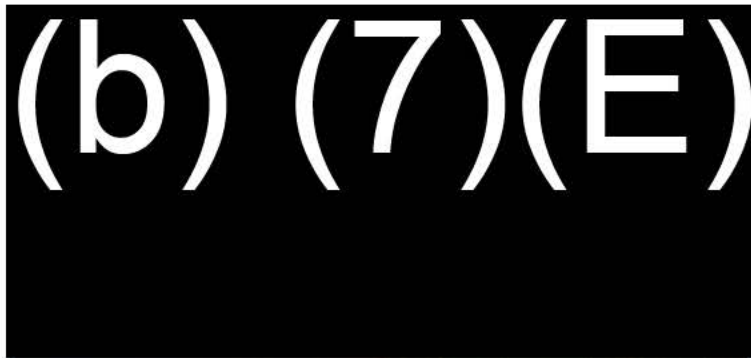
BW23 FOIA CBP 024834



# Facilities

## LRT (b) (7)(E) MCA Install Bollards @ (b) (7)(E)

### DK02MCA-4330



Install- Bollards, Jersey barrier and guardrail as added safety measures to protect main structure against vehicles TECO'd 4/21/15

## Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estima

Major Issues:

- None

**Lessons Learned:** Flexibility of funding through CBP procurement

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 11/17/14 | 11/17/14 | 11/26/14 |
| RE Cert       | NA       |          |          |
| Environ       | 03/20/14 | 06/20/14 | 05/20/14 |
| RFP           | 01/27/15 | 02/11/15 | 02/11/15 |
| Award         | 02/23/15 | 03/06/15 | 02/17/15 |
| NTP           | 03/02/15 | 03/13/15 | 02/19/15 |
| Completion    | 04/05/15 | 04/13/15 | 04/17/15 |



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## Cost

G

|                                                             |          |
|-------------------------------------------------------------|----------|
| PRD Cost Estimate                                           | (b) (5)  |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$0      |
| USACE Labor Cost (e.g. District Costs)                      | \$0      |
| Construction Award Cost                                     | \$29,994 |
| Pending Change Request Cost                                 | \$0      |
| Completed Change Request Costs                              | \$1,473  |
| First Year BOMR Cost Estimate BW23 FOIA CBP                 | (b) (5)  |

(b) (7)(E)

Repair and replace flooring for two modular buildings (Main Ops Building and Muster Modular) at the (b) (7)(E) BPS.

## Schedule

R

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 07/31/14 | 07/31/14 | 07/31/14 |
| RE Cert       | 07/31/14 | 07/31/14 | 07/31/14 |
| Environ       | 04/01/14 | 04/01/14 | 07/31/14 |
| RFP           | 10/06/14 | (b) (5)  |          |
| Award         | 10/20/14 |          |          |
| NTP           | 11/03/14 |          |          |
| Completion    | 01/19/15 |          |          |



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## Progress / Risk

Initial Risk Estimate

(b) (5)

Current Risk Estima

### Major Issues:

- Engineering, Scope, and Cost Estimating review by USACE added confidence – but also added significant time.
- USACE management costs are high percentage of total cost.

**Lessons Learned:** Could have procured engineering and IGCE from USACE upfront and procured construction through CBP.

## Cost

R

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$0     |
| USACE Labor Cost (e.g. District Costs)                      | (b) (5) |
| Construction Award Cost                                     | TBD     |
| Pending Change Request Cost                                 | (b) (5) |
| Completed Change Request Costs                              | \$0     |
| First Year BOMR Cost Estimate                               | \$0     |



## (b) (7)(E) All Weather Road

(b) (7)(E)



Improve the road from FC2 and FC3 to all Weather Road to include drainage improvements as a MILCON Project.

### Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start | 11/2013  |         |        |
| RE Cert       | 04/01/15 | (b) (5) |        |
| Environ       | 04/01/15 |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           | 01/01/16 | (b) (5) |        |
| Completion    | 04/01/17 |         |        |



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### Progress / Risk

Initial Risk Estimate: \$

Current Risk Estimate: \$

Major Issues:

- None – Currently at 60% design review.

Lessons Learned:

### Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| USACE Labor Cost (e.g. District Costs)                      |         |
| Construction Award Cost                                     |         |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 024837

## Tactical Infrastructure

### (b) (7)(E) Road Re-Vegetation

(b) (7)(E)

(b) (7)(E)

(b) (7)(E)

Revegetation of a total of (b) (7)(E) conducted within 3 phases to meet CBP Best Management Practices associated with the construction of the (b) (7)(E) Road.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 05/01/14 | 05/01/14 | 11/12/14 |
| RE Cert       | 10/10/14 | (b) (5)  | (5)      |
| Environ       | 10/10/14 |          |          |
| RFP           | 09/08/14 |          |          |
| Award         | 09/30/14 |          |          |
| NTP           | 10/16/14 |          |          |
| Completion    |          |          |          |



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## Progress / Risk

### Major Issues:

- No major issues.
- Minor issue-it was necessary to repair existing waterlines used for the irrigation system; however repairs were made and project moved forward.

### Lessons Learned:

- Difficult to prevent non-native species from growing within parcels due to abundance of species surrounding parcels.

## Cost

G

|                             |
|-----------------------------|
| PRD Cost Estimate           |
| ENV Cost                    |
| Base Year 1 Awarded 9/26/14 |
| Proposed Option Period 1    |
| Proposed Option Period 2    |
| Proposed Option Period 3    |
| Proposed Option Period 4    |

BW2

(b) (5)



# ENV Activities TI Projects

## Carrizo Cane Pilot Project

- **Background:** Carrizo Cane is an operational issue throughout the Rio Grande Valley. An EIS for removal was underway, when this pilot project was proposed to gain knowledge about removal methods. A variety of “traditional” Methods including mechanical removal, cut stem and paint, and herbicide application were performed on (b) (7)(E).
- **Status:** The removal is complete. Revegetation is complete. Year four (of 5 years) of monitoring indicates good regrowth, and low incidence of invasive growth
- **Cost to Date:** \$2.250 Million
- **Remaining Costs:** None
- **Schedule :** Annual report 5 by June 2015
- Annual Report 4 submitted by CBP to FWS in 2014. CBP indicated in report that success criteria for the project had been met, and requested discontinuation of annual monitoring. CBP is waiting on a response.

(b) (7)(E)



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# ENV Activities TI Projects

## Biological Control of Carrizo Cane Project

- **Background:** Carrizo Cane is an operational issue . Estimates to remove the cane using “traditional” means exceed \$176 Million. USDA/ Agricultural Research Service had been working on biocontrol . DHS S&T identified this as a promising technology. Since then the USDA work has been funded by FM&E.
- **Status:** Two insects (wasp and scale) have been approved for release. A third insect (leafminer) received TAG approval for release in 1<sup>st</sup> qtr of 2015 and is projected for release in 3<sup>rd</sup> qtr of 2015. The program is on track, meeting all milestones and within budget. As a result, visibility has increased from 2m in 2007 to (b) (7)(E) in 2015. Work is ongoing to explore hybrid methods of “traditional” control coupled with biocontrol (i.e toppings).
- **Remaining Costs:** \$2.87Mil 2014-2016 (3-Years @\$959,040/year). Project is fully funded. No-cost extension of POP was executed in 2014 (Project end date is now 12/2018).
- **Issues :** The USDA/CBP program will need to coordinate closely with the State of Texas Carrizo Cane Program to avoid damage to biological control insects and have the greatest impact on Carrizo cane.

## Biological Control Agents



*Tetramesa romana*  
Arundo wasp

*Rhizaspidiotus donacis*  
Arundo scale

*Lasioptera donacis*  
Arundo leafminer

## Impact of Agents on Biomass

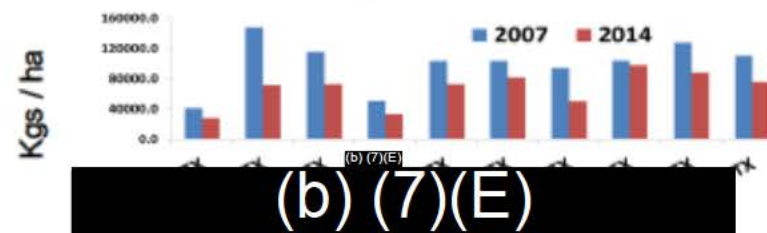
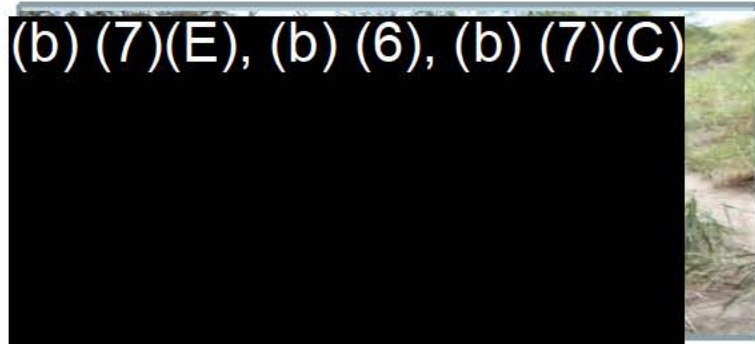


Fig. 1. Biomass at benchmark locations on the Rio Grande has been reduced by 32 ± 4% from 2007 to 2014, due primarily to damage caused by the arundo wasp.



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LRT (b) (7)(E) Grates (b) (7)(E)  
 (b) (7)(E)



Installation of Grates at the (b) (7)(E) to prevent access to transnational criminal organizations

## Schedule

G

| Milestone     | Baseline | Planned | Actual   |
|---------------|----------|---------|----------|
| Project Start |          |         | 01/16/14 |
| RE Cert       | 04/17/14 |         | 04/17/14 |
| Environ       | 04/14/14 |         | 04/14/14 |
| RFP           | 01/30/15 |         | 03/13/15 |
| Award         | 02/14/15 |         | 03/25/15 |
| NTP           | 02/24/15 |         | 03/25/15 |
| Completion    | 03/31/15 | (b) (5) |          |



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## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- Weather – persistent rains – contractor unable to install

### Lessons Learned:

## Cost

G

|                                                             |          |
|-------------------------------------------------------------|----------|
| PRD Cost Estimate                                           | (b) (5)  |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$15,000 |
| USACE Labor Cost (e.g. District Costs)                      | \$0      |
| Construction Award Cost - HSBP2015C00013                    | (b) (5)  |
| Pending Change Request Cost                                 | \$0      |
| Completed Change Request Costs                              | \$0      |

BW23 FOIA CBP 024861



# RGV (b) (7)(E) MCA Replace Roof and HVAC system

## DQ06MCA-4452

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



Roof has failed and requires replacement. HVAC system nearing failure due to design and corrosion. Work to be combined and done under one contract, scheduled for FY16. A/E selection underway, due 5/13, design complete ~8/4/15. RP2000870 PR20080529 IAA=1014X00149

### Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

**Major Issues:** potential cost - hvac and roof design/ estimates have not yet been fully established by actual design; A/E has yet to begin work. \$1,300,000 funding at USACE. Remainder expected FY 16 prior to const. award.

**Lessons Learned:** Must sequence work on impacted systems- hvac must be done prior to and concurrent with roof or severe consequences will result.

### Schedule

G

| Milestone     | Baseline | Planned  | Actual                             |
|---------------|----------|----------|------------------------------------|
| Project Start | 02/20/14 | 02/20/14 | 02/20/14                           |
| RE Cert       | NA       | NA       | NA                                 |
| Environ       | 06/05/14 | 06/05/14 | 06/05/14 (roof)<br>04/27/15 (hvac) |
| RFP, const    | 01/13/15 | (b) (5)  |                                    |
| Award, const  | 02/27/15 |          |                                    |
| NTP, const    | 03/20/15 |          |                                    |
| Completion    |          |          |                                    |

### Cost

G

|                                                              |         |  |
|--------------------------------------------------------------|---------|--|
| PRD Cost Estimate (with hvac)                                | (b) (5) |  |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)  |         |  |
| USACE Labor Cost (e.g. District Costs), incl design (\$361K) |         |  |
| Construction Award Cost                                      |         |  |
| Pending Change Request Cost                                  |         |  |
| Completed Change Request Costs                               |         |  |
| First Year BOMR Cost Estimate (~@1%)                         |         |  |



U.S. Customs and Border Protection



ECSSO (b) (7)(E) - (b) (7)(E)  
with necessary improvements..

## Schedule

R

| Milestone     | Baseline   | Planned    | Actual     |
|---------------|------------|------------|------------|
| Project Start | 10/18/2010 | 10/18/2010 | 10/18/2010 |
| RE Cert       | 03/28/2014 | (b) (5)    |            |
| Environ       | 03/29/2013 | 08/01/2014 | 08/01/2014 |
| RFP           | (b) (5)    |            |            |
| Award         |            |            |            |
| NTP           |            |            |            |
| Completion    |            |            |            |



U.S. Customs and  
Border Protection

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- Funding delay will put project in hurricane season

**Lessons Learned:** Keeping people's attention and focus to the project

## Cost

R

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| USACE Labor Cost (e.g. District Costs)                      |         |
| Construction Award Cost                                     |         |
| Pending Change Request Cost                                 |         |
| Completed Change Request Costs                              |         |
| First Year BOMR Cost Estimate                               |         |
| BW23 FOI                                                    |         |





GSA commercial lease; lessor responsible for all work. HVAC undersized for original occupancy per CBP standards, and occupancy design. Lessor is replacing equipment at CBP direct expense. Major equipment was delivered 4/27 to site.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 09/06/13 | 09/06/13 | 09/20/13 |
| Design        | 01/20/14 | 09/15/14 | 09/15/14 |
| RFP           | NA       | NA       | NA       |
| Award         | 02/20/14 | 01/23/15 | 1/23/15  |
| NTP           | 03/20/14 | 02/27/15 | 02/27/15 |
| Completion    | (b) (5)  |          |          |



U.S. Customs and Border Protection

## Progress / Risk

Initial Risk Estimate: NA

Current Risk Estimate: NA

Major Issues: (b) (5)

**Major Successes:** The lessor had previously promised to partially fund (~\$200K) some of the work necessary to meet original/current requirements.

**Lessons Learned:** NA at this time

## Cost

G

Initial Funding (b) (5)

**Current Cost Estimate:** \$1,159,000 funded

**Project Budget Expended:** ~\$ 225,000+ (GSA)

**Pending Change Request Cost:** \$ 0

**Completed Change Requests:** N/A

**First Year BOMR Cost Estimate:** N/A (GSA comm lease)



Facilities  
 RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)  
 DQ06MCA-4467

BPFTI PM: (b) (6), (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E), (b) (5)

## Progress / Risk

Initial Risk Estimate

(b) (5)

Current Risk Estima

Major Issues: None

Major Successes: 15% Design approved

Scope: Provide

(b) (7)(E)

## Schedule

|        | <u>Baseline</u> | <u>Planned</u> | <u>Actual</u> |
|--------|-----------------|----------------|---------------|
| Env    | 01/01/15        | 01/01/15       | 09/17/14      |
| Design | (b) (5)         |                |               |
| RFP    |                 |                |               |
| Award  |                 |                |               |
| NTP    |                 |                |               |
| BOD    |                 |                |               |

## Cost

(b) (5)



U.S. Customs and  
 Border Protection

RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)  
 DQ06MCA-4468

BPFTI PM: (b) (6), (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E), (b) (5)

## Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estima

Major Issues: None

Major Successes: 15% Design approved

Scope: Provide (b) (7)(E)

## Schedule

|        | <u>Baseline</u> | <u>Planned</u> | <u>Actual</u> |
|--------|-----------------|----------------|---------------|
| Env    | 01/01/15        | 01/01/15       | 09/17/14      |
| Design | (b) (5)         |                |               |
| RFP    |                 |                |               |
| Award  |                 |                |               |
| NTP    |                 |                |               |
| BOD    |                 |                |               |

## Cost

(b) (5)



U.S. Customs and  
 Border Protection

**RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)**  
**DQ06MCA-4469**

BPFTI PM: (b) (6), (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E), (b) (5)

### Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

Major Issues: None

Major Successes: 15% Design approved

Scope: Provide (b) (7)(E)

### Schedule

|        | <u>Baseline</u> | <u>Planned</u> | <u>Actual</u> |
|--------|-----------------|----------------|---------------|
| Env    | 01/01/15        | 01/01/15       | 09/17/14      |
| Design | (b) (5)         |                |               |
| RFP    |                 |                |               |
| Award  |                 |                |               |
| NTP    |                 |                |               |
| BOD    |                 |                |               |

### Cost

(b) (5)



**U.S. Customs and Border Protection**

RGV (b) (7)(E) MCA (b) (7)(E) t  
DQ06MCA-4470

BPFTI PM: (b) (6), (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E), (b) (5)

## Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estima

**Major Issues:** FY15 and prior year FC&S funding pulled for new CP. Planned funding for FY16.

**Major Successes:** New CP design complete; RFP for new CP ready

**Scope:** Provide (b) (7)(E)

## Schedule

|        | <u>Baseline</u> | <u>Planned</u> | <u>Actual</u> |
|--------|-----------------|----------------|---------------|
| Env    | 01/01/15        | 01/01/15       | 09/17/14      |
| Design | (b) (5)         |                |               |
| RFP    |                 |                |               |
| Award  |                 |                |               |
| NTP    |                 |                |               |
| BOD    |                 |                |               |

## Cost

(b) (5)



U.S. Customs and  
Border Protection



(b) (7)(E), (b) (5)

## Progress / Risk

Initial Risk Estimate:

(b) (5)

Current Risk Estimate:

Major Issues: None

Major Successes: 15% Design approved

Scope:

(b) (7)(E)

## Schedule

|        | <u>Baseline</u> | <u>Planned</u> | <u>Actual</u> |
|--------|-----------------|----------------|---------------|
| Env    | 01/01/15        | 01/01/15       | 09/17/14      |
| Design | (b) (5)         |                |               |
| RFP    |                 |                |               |
| Award  |                 |                |               |
| NTP    |                 |                |               |
| BOD    |                 |                |               |

## Cost

(b) (5)



U.S. Customs and  
Border Protection

(b) (7)(E), (b) (5)

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

Major Issues: None

Major Successes: 15% Design approved

Scope: (b) (7)(E)

## Schedule

|        | <u>Baseline</u> | <u>Planned</u> | <u>Actual</u> |
|--------|-----------------|----------------|---------------|
| Env    | 01/01/15        | 01/01/15       | 09/17/14      |
| Design | (b) (5)         |                |               |
| RFP    |                 |                |               |
| Award  |                 |                |               |
| NTP    |                 |                |               |
| BOD    |                 |                |               |

## Cost

(b) (5)



U.S. Customs and  
 Border Protection



(b) (7)(E), (b) (5)

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

Major Issues: None

Major Successes: 15% Design submitted for review

Scope: Provide (b) (7)(E)

## Schedule

|        | <u>Baseline</u> | <u>Planned</u> | <u>Actual</u> |
|--------|-----------------|----------------|---------------|
| Env    | 01/01/15        | 01/01/15       | 09/17/14      |
| Design | (b) (5)         |                |               |
| RFP    |                 |                |               |
| Award  |                 |                |               |
| NTP    |                 |                |               |
| BOD    |                 |                |               |

## Cost

(b) (5)



U.S. Customs and  
 Border Protection

(b) (7)(E), (b) (5)

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

Major Issues: None

Major Successes: 15% Design approved

Scope: (b) (7)(E)

## Schedule

|        | <u>Baseline</u> | <u>Planned</u> | <u>Actual</u> |
|--------|-----------------|----------------|---------------|
| Env    | 01/01/15        | 01/01/15       | 09/17/14      |
| Design | (b) (5)         |                |               |
| RFP    |                 |                |               |
| Award  |                 |                |               |
| NTP    |                 |                |               |
| BOD    |                 |                |               |

## Cost

(b) (5)



U.S. Customs and  
 Border Protection

**RGV (b) (7)(E) REA Purchase and Buildout - (b) (7)(E)**  
**(b) (7)(E) DQ06REA-4484/DQ06MCA-4485**

BPFTI PM: (b) (6), (b) (7)(C)

USACE PM: (b) (6), (b) (7)(C)



**(b) (7)(E)**

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- (b) (5)

### Lessons Learned:

Flexibility is key to working in this type of dynamic environment.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 12/11/14 | 09/03/14 | 09/03/14 |
| RE Cert       | (b) (5)  |          |          |
| Environ       | 06/19/14 | 06/19/14 | 06/19/14 |
| RFP           | (b) (5)  |          |          |
| Award         |          |          |          |
| NTP           |          |          |          |
| Completion    |          |          |          |

## Cost

G

|                                                             |
|-------------------------------------------------------------|
| PRD Cost Estimate                                           |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |
| USACE Labor Cost (e.g. District Costs)                      |
| Construction Award Cost                                     |
| Pending Change Request Cost                                 |
| Completed Change Request Costs                              |
| First Year BOMR Cost Estimate BW23                          |

**(b) (5)**



U.S. Customs and Border Protection



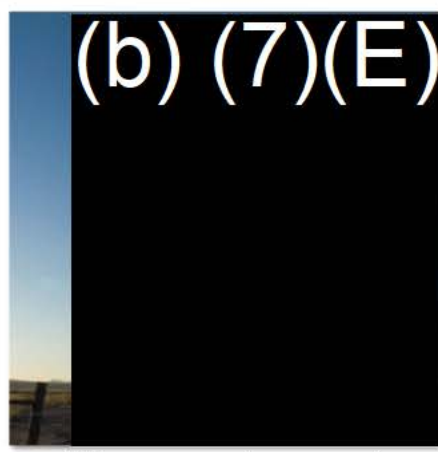
# Towers

## RGV (b) (7)(E) Upgrade Field Tower and Access Road Design- (b) (7)(E)

### T500-1

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



Project provides ROE-S/ENV/ Design for (b) (7)(E) tower sites (b) (7)(E)  
(b) (7)(E) Project is currently only partially funded.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- (b) (7)(E) in IBWC Flood Plain
- Obtaining ROE-SEs for (b) (7)(E) sites

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |



U.S. Customs and  
Border Protection

## Cost

G

|                                                                      |         |
|----------------------------------------------------------------------|---------|
| PRD Cost Estimate                                                    | (b) (5) |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |         |
| USACE Labor Cost (15% Design only)                                   |         |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |         |
| Pending Change Request Cost                                          |         |
| Completed Change Request Costs                                       | \$0     |

BW21 EOIA CBP 024874

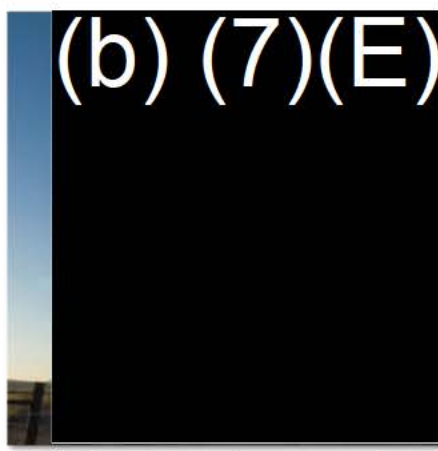
# Towers

## RGV (b) (7)(E) Upgrade Field Tower and Access Road Design- (b) (7)(E)

### T500-2

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



Project provides ROE-S/ENV/ Design for (b) (7)(E) tower sites (b) (7)(E)  
Project is currently only partially funded.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- (b) (7)(E) in IBWC Flood Plain
- Obtaining ROE-SEs for (b) (7)(E) sites

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |

## Cost

G

|                                                                      |
|----------------------------------------------------------------------|
| PRD Cost Estimate                                                    |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |
| USACE Labor Cost (15% Design only)                                   |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |
| Pending Change Request Cost                                          |
| Completed Change Request Costs                                       |

(b) (5)



U.S. Customs and Border Protection



# Towers

## RGV (b) (7)(E) Upgrade Field Tower and Access Road Design (b) (7)(E)

### T500-3

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E)

(b) (7)(E)

Project provides ROE-S/ENV/ Design for (b) (7)(E) tower sites (b) (7)(E)  
 Project is currently only partially funded.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- (b) (7)(E) in IBWC Flood Plain
- Obtaining ROE-SEs for (b) (7)(E) sites

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |

## Cost

G

|                                                                      |         |
|----------------------------------------------------------------------|---------|
| PRD Cost Estimate                                                    | (b) (5) |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |         |
| USACE Labor Cost (15% Design only)                                   |         |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |         |
| Pending Change Request Cost                                          |         |
| Completed Change Request Costs                                       | \$0     |



U.S. Customs and Border Protection

BW23 FOIA CBP 024876



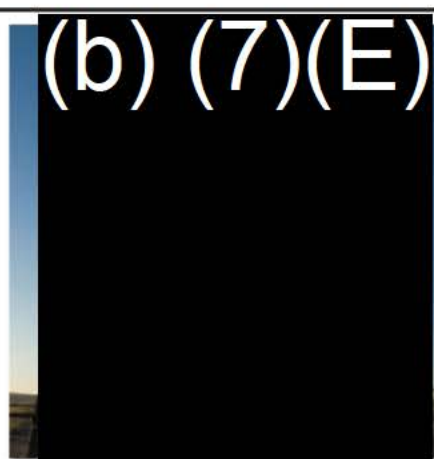
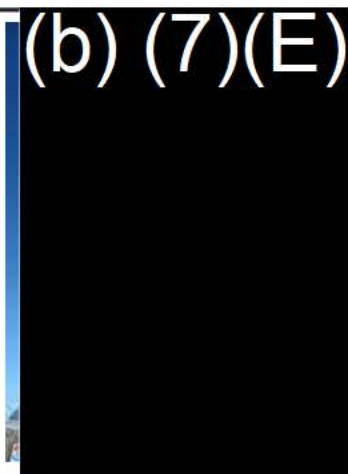
# Towers

## RGV (b) (7)(E) Upgrade Field Tower and Access Road Design- (b) (7)(E)

### T500-4

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



Project provides ROE-S/ENV/ Design for (b) (7)(E) tower sites (b) (7)(E)  
Project is currently only partially funded.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- Obtaining ROE-SEs for (b) (7)(E) sites

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |

## Cost

G

|                                                                      |         |
|----------------------------------------------------------------------|---------|
| PRD Cost Estimate                                                    | (b) (5) |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |         |
| USACE Labor Cost (15% Design only)                                   |         |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |         |
| Pending Change Request Cost                                          | \$0     |
| Completed Change Request Costs                                       | \$0     |



U.S. Customs and Border Protection

BW23 FOIA CBP 024877

(b) (7)(E)

(b) (7)(E)

Project provides ROE-S/ENV/ Design for tower sites (b) (7)(E)  
Project is currently only partially funded.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- Obtaining ROE-SEs for (b) (7)(E) sites

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |



U.S. Customs and  
Border Protection

## Cost

G

|                                                                      |         |
|----------------------------------------------------------------------|---------|
| PRD Cost Estimate                                                    | (b) (5) |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |         |
| USACE Labor Cost (15% Design only)                                   |         |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |         |
| Pending Change Request Cost                                          | \$0     |
| Completed Change Request Costs                                       | \$0     |

BW23 FOIA CBP 024878



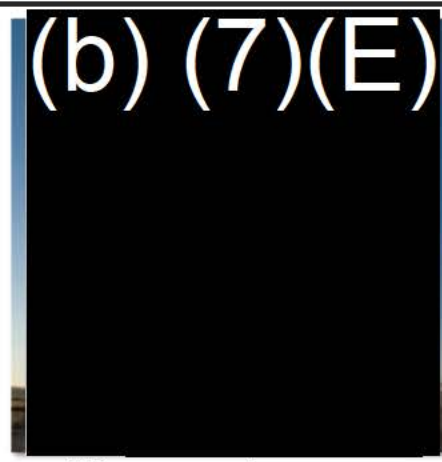
# Towers

## RGV (b) (7)(E) Upgrade Field Tower and Access Road Design- (b) (7)(E)

### T500-6

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



Project provides ROE-S/ENV/ Design for (b) (7)(E) tower sites (b) (7)(E)  
(b) (7)(E) Project is currently only partially funded.

### Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

#### Major Issues:

- (b) (7)(E) in IBWC Flood Plain
- Obtaining ROE-SEs for (b) (7)(E)

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

### Schedule



| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |

### Cost



|                                                                      |         |
|----------------------------------------------------------------------|---------|
| PRD Cost Estimate                                                    | (b) (5) |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |         |
| USACE Labor Cost (15% Design only)                                   |         |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |         |
| Pending Change Request Cost                                          | (b) (5) |
| Completed Change Request Costs                                       | \$0     |



U.S. Customs and Border Protection

BW23 FOIA CBP 024879

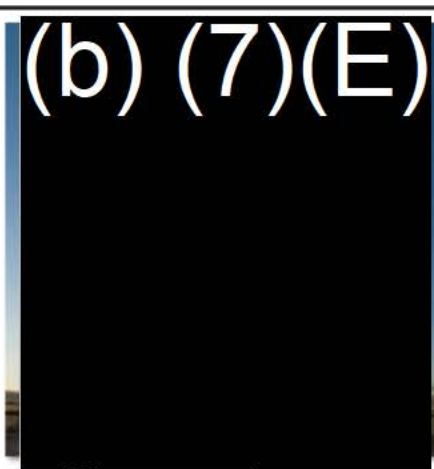
# Towers

## RGV (b) (7)(E) Upgrade Field Tower and Access Road Design- (b) (7)(E)

### T500-7

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



Project provides ROE-S/ENV/ Design for (b) (7)(E) tower sites (b) (7)(E) (b) (7)(E) Project is currently only partially funded.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estim

### Major Issues:

- (b) (7)(E) in IBWC Flood Plain
- Obtaining ROE-SEs for (b) (7)(E) sites

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |

## Cost

G

|                                                                      |         |
|----------------------------------------------------------------------|---------|
| PRD Cost Estimate                                                    | (b) (5) |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |         |
| USACE Labor Cost (15% Design only)                                   |         |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |         |
| Pending Change Request Cost                                          |         |
| Completed Change Request Costs                                       | \$0     |



U.S. Customs and Border Protection

BW23 FOIA CBP 024880



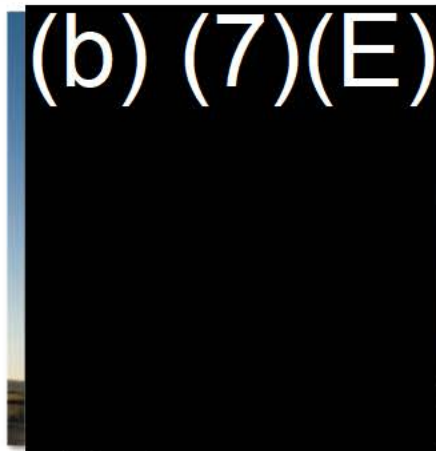
# Towers

## RGV (b) (7)(E) Upgrade Field Tower and Access Road Design- (b) (7)(E)

### T500-8

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



Project provides ROE-S/ENV/ Design for (b) (7)(E) tower sites (b) (7)(E)  
(b) (7)(E) Project is currently only partially funded.

## Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estima

### Major Issues:

- (b) (7)(E) in IBWC Flood Plain
- Obtaining ROE-SE's for (b) (7)(E) sites

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |

## Cost

G

|                                                                      |         |
|----------------------------------------------------------------------|---------|
| PRD Cost Estimate                                                    | (b) (5) |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |         |
| USACE Labor Cost (15% Design only)                                   |         |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |         |
| Pending Change Request Cost                                          |         |
| Completed Change Request Costs                                       | \$0     |



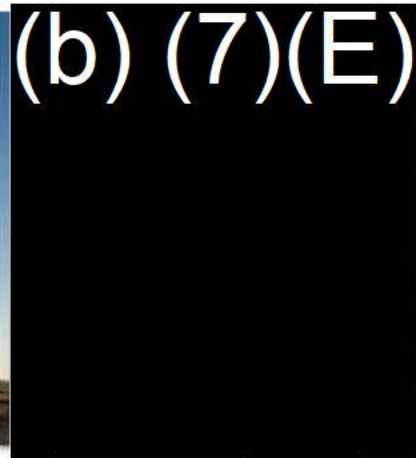
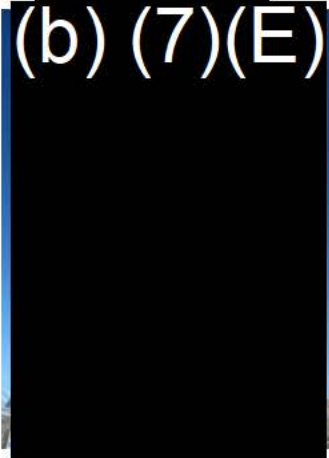
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BW23 FOIA CBP 024881

# Towers

## RGV Legacy (b) (7)(E) Tower Upgrades (b) (7)(E)

### T510-1



Provide tower remediation to (b) (7)(E) towers to meet (b) (7)(E) requirements.

## Progress / Risk

**Initial Risk Estimate:** TBD

**Current Risk Estimate:** TBD

### Major Issues:

- We are awaiting requirements from OTIA

**Lessons Learned:** TBD

## Schedule

G

| Milestone     | Baseline | Planned | Actual   |
|---------------|----------|---------|----------|
| Project Start | 08/14    | 08/14   | 06/11/14 |
| RE Cert       | (b) (5)  |         |          |
| Environ       |          |         |          |
| RFP           |          |         |          |
| Award         |          |         |          |
| NTP           |          |         |          |
| Completion    |          |         |          |

## Cost

G

|                                  |         |
|----------------------------------|---------|
| PRD Cost Estimate                | (b) (5) |
| RE & ENV Budgeted Cost           |         |
| FAA Budgeted Labor Cost          |         |
| Construction Budgeted Award Cost |         |
| Pending Change Request Cost      |         |
| Completed Change Request Costs   | \$0     |



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# Towers

## RGV Legacy (b) (7)(E) Tower Upgrades - (b) (7)(E)

### T510-2

(b) (7)(E)

(b) (7)(E)

Provide tower remediation to (b) (7)(E) towers to meet (b) (7)(E) requirements.

## Progress / Risk

**Initial Risk Estimate:** TBD

**Current Risk Estimate:** TBD

### Major Issues:

- We are awaiting requirements from OTIA

**Lessons Learned:** TBD

## Schedule

G

| Milestone     | Baseline | Planned | Actual   |
|---------------|----------|---------|----------|
| Project Start | 08/14    | 08/14   | 06/11/14 |
| RE Cert       | (b) (5)  |         |          |
| Environ       |          |         |          |
| RFP           |          |         |          |
| Award         |          |         |          |
| NTP           |          |         |          |
| Completion    |          |         |          |

## Cost

G

|                                  |         |
|----------------------------------|---------|
| PRD Cost Estimate                | (b) (5) |
| RE & ENV Budgeted Cost           |         |
| FAA Budgeted Labor Cost          |         |
| Construction Budgeted Award Cost |         |
| Pending Change Request Cost      | \$0     |
| Completed Change Request Costs   | \$0     |



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# RGV Legacy Tower Upgrades - T510-3

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)

(b) (7)(E)

(b) (7)(E)

Provide tower remediation to (b) (7)(E) towers to meet (b) (7)(E) requirements.

## Progress / Risk

**Initial Risk Estimate:** TBD

**Current Risk Estimate:** TBD

### Major Issues:

- We are awaiting requirements from OTIA

**Lessons Learned:** TBD

## Schedule

G

| Milestone     | Baseline | Planned | Actual   |
|---------------|----------|---------|----------|
| Project Start | 08/14    | 08/14   | 06/11/14 |
| RE Cert       | (b) (5)  |         |          |
| Environ       |          |         |          |
| RFP           |          |         |          |
| Award         |          |         |          |
| NTP           |          |         |          |
| Completion    |          |         |          |

## Cost

G

|                                  |         |
|----------------------------------|---------|
| PRD Cost Estimate                | (b) (5) |
| RE & ENV Budgeted Cost           |         |
| FAA Budgeted Labor Cost          |         |
| Construction Budgeted Award Cost |         |
| Pending Change Request Cost      | \$0     |
| Completed Change Request Costs   | \$0     |



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# Towers

## RGV Legacy (b) (7)(E) Tower Upgrades - (b) (7)(E)

### T510-4

(b) (7)(E)

(b) (7)(E)

Provide tower remediation to (b) (7)(E) towers to meet (b) (7)(E) requirements.

## Progress / Risk

**Initial Risk Estimate:** TBD

**Current Risk Estimate:** TBD

### Major Issues:

- We are awaiting requirements from OTIA

**Lessons Learned:** TBD

## Schedule

G

| Milestone     | Baseline | Planned | Actual   |
|---------------|----------|---------|----------|
| Project Start | 08/14    | 08/14   | 06/11/14 |
| RE Cert       | (b) (5)  |         |          |
| Environ       |          |         |          |
| RFP           |          |         |          |
| Award         |          |         |          |
| NTP           |          |         |          |
| Completion    |          |         |          |

## Cost

G

|                                  |         |
|----------------------------------|---------|
| PRD Cost Estimate                | (b) (5) |
| RE & ENV Budgeted Cost           |         |
| FAA Budgeted Labor Cost          |         |
| Construction Budgeted Award Cost |         |
| Pending Change Request Cost      | \$0     |
| Completed Change Request Costs   | \$0     |



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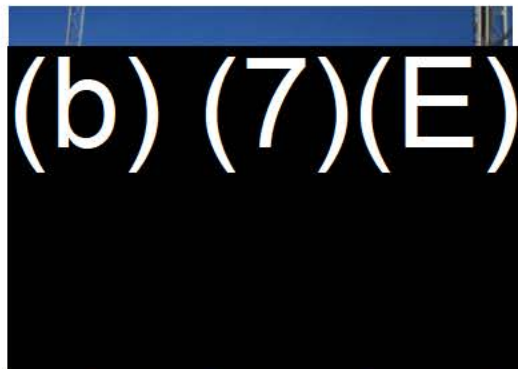


# Towers

## RGV Station Tower- (b) (7)(E)

### T520-1

(b) (7)(E)



Provide design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- Per PRD, Schedule will be set for project after 35% submittal along with Station specific PRD

**Lessons Learned:** Work with business partners to better explain the limitations of a preliminary schedule.

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start | (b) (5)  |         |        |
| 35% Design    | (b) (5)  |         |        |
| RE Cert       | NA       | NA      | NA     |
| Environ       | TBD      | TBD     | TBD    |
| RFP           | TBD      | TBD     | TBD    |
| Award         | TBD      | TBD     | TBD    |
| NTP           | TBD      | TBD     | TBD    |
| Completion    | TBD      | TBD     | TBD    |

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| FAA Labor Cost (e.g. District Costs)                        |         |
| Construction Budgeted Award Cost                            |         |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |



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# Towers

## RGV Station Tower- (b) (7)(E)

### T520-2

(b) (7)(E)

(b) (7)(E)

Provide planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

## Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estimate

## Major Issues:

- A FAA waiver is required to meet the requested tower height. This process will affect the critical path.
- Per PRD, Schedule will be set for project after 35% submittal along with Station specific PRD

**Lessons Learned:** Work with business partners to better explain the limitations of a preliminary schedule.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 11/20/14 |
| 35% Design    | (b) (5)  |          |          |
| RE Cert       | NA       | NA       | NA       |
| Environ       | TBD      | TBD      | TBD      |
| RFP           | TBD      | TBD      | TBD      |
| Award         | TBD      | TBD      | TBD      |
| NTP           | TBD      | TBD      | TBD      |
| Completion    | TBD      | TBD      | TBD      |



U.S. Customs and Border Protection

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| FAA Labor Cost (e.g. District Costs)                        |         |
| Construction Budgeted Award Cost                            |         |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 024887



# Towers

## RGV Station Tower-(b) (7)(E) Station

### T520-3

(b) (7)(E)

(b) (7)(E)

Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- A FAA waiver is required to meet the requested tower height. This process will affect the critical path.
- Per PRD, Schedule will be set for project after 35% submittal along with Station specific PRD

**Lessons Learned:** Work with business partners to better explain the limitations of a preliminary schedule.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 11/20/14 |
| 35% Design    | (b) (5)  |          |          |
| RE Cert       | NA       | NA       | NA       |
| Environ       | TBD      | TBD      | TBD      |
| RFP           | TBD      | TBD      | TBD      |
| Award         | TBD      | TBD      | TBD      |
| NTP           | TBD      | TBD      | TBD      |
| Completion    | TBD      | TBD      | TBD      |



U.S. Customs and  
Border Protection

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| FAA Labor Cost (e.g. District Costs)                        |         |
| Construction Budgeted Award Cost                            |         |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

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# Towers

## RGV Station Tower (b) (7)(E) Checkpoint

### T520-4

No Photo or Drawing Available

Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- (b) (7)(E) existing Checkpoint
- Working with OTIA to determine best path forward

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 11/20/14 |
| 35% Design    | (b) (5)  |          |          |
| RE Cert       | NA       | NA       | NA       |
| Environ       | TBD      | TBD      | TBD      |
| RFP           | TBD      | TBD      | TBD      |
| Award         | TBD      | TBD      | TBD      |
| NTP           | TBD      | TBD      | TBD      |
| Completion    | TBD      | TBD      | TBD      |



U.S. Customs and  
Border Protection

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| FAA Labor Cost (e.g. District Costs)                        |         |
| Construction Budgeted Award Cost                            |         |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 024889

# Towers

## RGV Station Tower-(b) (7)(E) Station T520-5



Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

### Progress / Risk

Initial Risk Estimate: \$(b) (5)

Current Risk Estimate

### Major Issues:

- A FAA waiver is required to meet the requested tower height. This process will affect the critical path.
- Per PRD, Schedule will be set for project after 35% submittal along with Station specific PRD

**Lessons Learned:** Work with business partners to better explain the limitations of a preliminary schedule.

### Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 11/20/14 |
| 35% Design    | (b) (5)  |          |          |
| RE Cert       | NA       | NA       | NA       |
| Environ       | TBD      | TBD      | TBD      |
| RFP           | TBD      | TBD      | TBD      |
| Award         | TBD      | TBD      | TBD      |
| NTP           | TBD      | TBD      | TBD      |
| Completion    | TBD      | TBD      | TBD      |



U.S. Customs and Border Protection

### Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| FAA Labor Cost (e.g. District Costs)                        |         |
| Construction Budgeted Award Cost                            |         |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 024890



# Towers

## RGV Station Tower- (b) (7)(E) Station T520-6

(b) (7)(E)

(b) (7)(E)

Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

### Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- During the 15% Design Review it was determined that TMRP will provide space (b) (7)(E)  
The team is confirming what scope is still required.

**Lessons Learned:** Work with business partners to better explain the limitations of a preliminary schedule.

### Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 11/20/14 |
| 15% Design    | 02/13/15 | 04/14/15 | 04/14/15 |
| RE Cert       |          |          |          |
| Environ       |          |          |          |
| RFP           |          |          |          |
| Award         |          |          |          |
| NTP           |          |          |          |
| Completion    |          |          |          |



U.S. Customs and Border Protection

### Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | (b) (5) |
| FAA Labor Cost (e.g. District Costs)                        | (b) (5) |
| Construction Budgeted Award Cost                            | (b) (5) |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 024891

# Towers

## RGV Station Tower-(b) (7)(E) Station

### T520-7

(b) (7)(E)

(b) (7)(E)

Provide design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

#### Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

#### Major Issues:

- During the 15% Design Review it was determined that TMRP will provide space (b) (7)(E)

. The team is confirming what scope is still required.

**Lessons Learned:** Work with business partners to better explain the limitations of a preliminary schedule.

#### Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 11/20/14 |
| 15% Design    | 02/13/15 | 04/14/15 | 04/14/15 |
| RE Cert       |          |          |          |
| Environ       |          |          |          |
| RFP           |          |          |          |
| Award         |          |          |          |
| NTP           |          |          |          |
| Completion    |          |          |          |



U.S. Customs and Border Protection

#### Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | (b) (5) |
| FAA Labor Cost (e.g. District Costs)                        | (b) (5) |
| Construction Budgeted Award Cost                            | (b) (5) |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 024892



# Towers

## RGV Station Tower- (b) (7)(E) Station T520-8

(b) (7)(E)

(b) (7)(E)

Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

### Progress / Risk

Initial Risk Estimate: \$(b) (5)

Current Risk Estimate

### Major Issues:

- During the 15% Design Review it was determined that TMRP will provide space (b) (7)(E)

The team is confirming what scope is still required.

**Lessons Learned:** Work with business partners to better explain the limitations of a preliminary schedule.

### Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 11/20/14 |
| 15% Design    | 02/13/15 | 04/14/15 | 04/14/15 |
| RE Cert       |          |          |          |
| Environ       |          |          |          |
| RFP           |          |          |          |
| Award         |          |          |          |
| NTP           |          |          |          |
| Completion    |          |          |          |



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### Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| FAA Labor Cost (e.g. District Costs)                        |         |
| Construction Budgeted Award Cost                            |         |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 024893

# Tactical Infrastructure

## (b) (7)(E) - RGV - (b) (7)(E) Border & Access Roads



Project Completed 4/17/2015; USFWS Road way for (b) (7)(E) CTIMR to perform minor punch list items that were not performed due to substantial rains.

### Schedule

G

| Milestone     | Baseline | Planned | Actual   |
|---------------|----------|---------|----------|
| Project Start | 08/27/12 |         | 08/24/12 |
| RE Cert       | 09/28/12 |         | 04/08/13 |
| Environ       | 07/01/13 |         | 07/01/13 |
| RFP           |          |         |          |
| Award         |          |         |          |
| NTP           | 07/15/13 |         | 07/15/13 |
| Completion    | 08/30/13 |         | 04/17/15 |



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### Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estima

#### Major Issues:

- Marines were unable to complete some minor details due to persistent rains.

#### Lessons Learned:

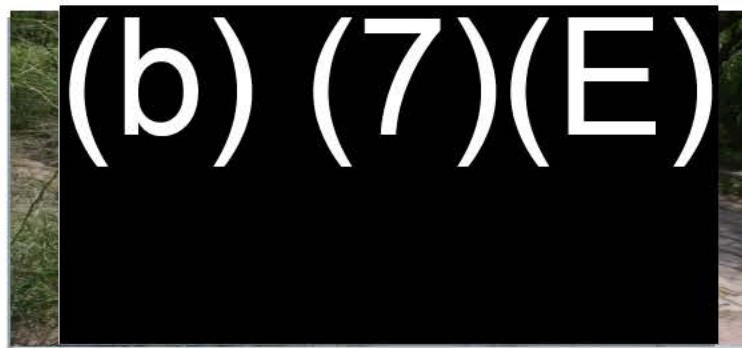
### Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | (b) (5) |
| USACE Labor Cost (e.g. District Costs)                      | (b) (5) |
| Construction Award Cost                                     | (b) (5) |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |

BW23 FOIA CBP 024894





Upgrade ramp to concrete paving using BPFTI Boat Ramp Design Standard and adjust slope. Ramp has a 6 ft drop off before it gets into the water. Work to be done under CTIMR.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start |          |          |          |
| RE Cert       | 03/31/14 |          | 03/31/14 |
| Environ       | 09/18/14 |          | 09/18/14 |
| RFP           | 02/03/15 |          |          |
| Award         | 02/18/15 |          |          |
| NTP           | 02/18/15 | 02/18/15 | 02/27/15 |
| Completion    | 04/28/15 | (b) (5)  |          |



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## Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estimate

### Major Issues:

- Weather – Persistent rains and uneven river bottom driving schedule to the right. High river flows from MX reservoir releases overtopped cofferdam.

**Lessons Learned:** execute during dry season of October to February

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | (b) (5) |
| USACE Labor Cost (e.g. District Costs)                      | (b) (5) |
| Construction Award Cost                                     | (b) (5) |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |

BW23 FOIA CBP 024893



Upgrade ramp to concrete paving using BPFTI Boat Ramp Design Standard and adjust slope. Ramp has a 4 ft drop off before it gets into the water. Work to be done under CTIMR..

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start |          |          |          |
| RE Cert       | 03/16/14 |          | 12/16/14 |
| Environ       | 04/30/15 | 05/15/15 |          |
| RFP           |          |          |          |
| Award         |          |          |          |
| NTP           | (b) (5)  |          |          |
| Completion    |          |          |          |



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Border Protection

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- Have not received IBWC concurrence

### Lessons Learned:

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| USACE Labor Cost (e.g. District Costs)                      | \$0     |
| Construction Award Cost                                     | \$0     |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 024896

(b) (5)



*Project simple description is here, just a two sentence explanation of the project..*

## Progress / Risk

Initial Risk Estimate: \$

Current Risk Estimate: \$

Major Issues:

- <note if issue will affect critical path - & which milestone>

Lessons Learned:

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          |         |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |

## Cost

G

|                                                             |    |
|-------------------------------------------------------------|----|
| PRD Cost Estimate                                           | \$ |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$ |
| USACE Labor Cost (e.g. District Costs)                      | \$ |
| Construction Award Cost                                     | \$ |
| Pending Change Request Cost                                 | \$ |
| Completed Change Request Costs                              | \$ |
| First Year BOMR Cost Estimate                               | \$ |



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(b) (7)(E)

(b) (7)(E)

Provide RE services, site preparation, O&M and (b) (7)(E) for all (b) (7)(E) systems nationwide.

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start | (b) (5)  |         |        |
| RE Cert       | On Going |         |        |
| Environ       | On Going |         |        |
| RFP           | On Going |         |        |
| Award         | On Going |         |        |
| NTP           | On Going |         |        |
| Completion    | 03/18    |         |        |



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## Progress / Risk

**Initial Risk Estimate:** TBD

**Current Risk Estimate:** TBD

### Major Issues:

- System deployment location is very fluid and each site has unique site improvement requirements

### Lessons Learned:

- Work with business partners early to select the best sites to meet their needs
- Must work closely with team to ensure information is accurate and up to date to avoid rework.

## Cost

G

|                                        |         |
|----------------------------------------|---------|
| PRD Cost Estimate                      | (b) (5) |
| RE & ENV Cost (RE Services only)       |         |
| USACE Labor Cost (e.g. District Costs) |         |
| Construction Budgeted Award Cost       |         |
| Pending Change Request Cost            | \$0     |
| Completed Change Request Costs         | \$0     |

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(b) (6), (b) (7)(C)

- **LRT** (b) (7)(E)
  - Reconstruct berm (LRT)
  - Control erosion and surface runoff
  
- **DRT** (b) (7)(E)
  - Reconstruct berm/backstop
  - Control erosion and surface runoff



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## East Southeast Corridor



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# East Southeast Corridor

## Project Managers

| (b) (6), (b) (7)(C) * |  |
|-----------------------|--|
| # of Projects         |  |
| Project Value         |  |
| Certifications        |  |

| (b) (6), (b) (7)(C) - TI |  |
|--------------------------|--|
| # of Projects            |  |
| Project Value            |  |
| Certifications           |  |

\* Briefed Eastern Corridor projects as Western Corridor PMR

| (b) (6), (b) (7)(C) - TI |               |
|--------------------------|---------------|
| # of Projects            | 5             |
| Project Value            | \$569,000     |
| Certifications           | PM II, COR II |

| (b) (6), (b) (7)(C) - TI |                                 |
|--------------------------|---------------------------------|
| # of Projects            | 1                               |
| Project Value            | \$220,000                       |
| Certifications           | PMP, LEED AP,<br>PM II, COR III |

### \* Total Projects:

Facilities 7\*\*

TI/Towers

### \* Total Project Value:

Facilities \$67,841,757\*\*

TI/Towers

\* Project Values from Approved Projects in FITT

\*\* Three projects in data set are ATC projects which were briefed during the Western Corridor PMR. Project Value: \$60,092,980



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# East Southeast Corridor

## Facility Managers

|                        | (b) (6), (b) (7)(C)                 |
|------------------------|-------------------------------------|
| # of Personnel         | 7 Govt, 2 Cont                      |
| Certifications         | PM I, COR II                        |
| Sectors                | Buffalo/Houlton/Miami/Ramey/Swanton |
| # of Buildings Managed | 17 owned, 22 leased                 |

|                        | (b) (6), (b) (7)(C) (Ctr) |
|------------------------|---------------------------|
| # of Personnel         | 3                         |
| Certifications         | 1                         |
| Sectors                | Swanton/<br>Buffalo       |
| # of Buildings Managed | 18                        |



# East Southeast Corridor

## Property Overview

### Facilities

Square Feet (Building): 671,056

Acreage (Land): 222

Each (Structures): 41

Station Towers: 35

FtF Baseline: 349,028

FtF Current: 366,175

|                | BPSHQ    | BPS       | FOB      | CKPT     | TARS     | SOG      | Total # of Buildings | Agents     | Total Sq. Ft.  | % of Total Sq. Ft. |
|----------------|----------|-----------|----------|----------|----------|----------|----------------------|------------|----------------|--------------------|
| <b>Buffalo</b> | 1        | 6         | 0        | 0        | 0        | 0        | 10                   | 291        | 104,392        | 16%                |
| <b>Swanton</b> | 1        | 8         | 0        | 1        | 0        | 0        | 13                   | 286        | 247,499        | 37%                |
| <b>Houlton</b> | 1        | 6         | 3        | 0        | 0        | 0        | 12                   | 198        | 130,846        | 19%                |
| <b>Miami</b>   | 1        | 6         | 0        | 0        | 1        | 0        | 17                   | 91         | 152,150        | 23%                |
| <b>Ramey</b>   | 1        | 1         | 0        | 0        | 1        | 0        | 12                   | 59         | 36,169         | 5%                 |
| <b>Total</b>   | <b>5</b> | <b>27</b> | <b>3</b> | <b>1</b> | <b>2</b> | <b>0</b> | <b>64</b>            | <b>925</b> | <b>671,056</b> |                    |



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- Data source is TRIRGA

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# East Southeast Corridor

## Property Overview

### Tactical Infrastructure

|                               | Buffalo                 |                             | Swanton                 |                             | Houlton                 |                             | Miami                   |                             | Ramey                   |                             |
|-------------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|
|                               | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational |
| Primary VF (Miles)            | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Primary PF (Miles)            | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Secondary PF (Miles)          | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Tertiary PF (Miles)           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Gates (Count)                 | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Road (Miles)                  | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Bridges (Count)               | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Boat Ramps (Count)            | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Veg. Control (Acres)          | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Veg. Control (Miles)          | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Drainage- Culverts            | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Drainage- LWC                 | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Lighting & Electrical (Count) | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |

- Data source is FITT TI Metrics

### Towers

|            | Buffalo    | Swanton | Houlton | Miami | Ramey |
|------------|------------|---------|---------|-------|-------|
| (b) (7)(E) | (b) (7)(E) |         |         |       |       |
| (b) (7)(E) | (b) (7)(E) |         |         |       |       |
| (b) (7)(E) | (b) (7)(E) |         |         |       |       |



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(b) (7)(E)

- Data source is TRIRGA

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# East Southeast Corridor

## Assessments

### Environmental Compliance Assessment Status as of April 30, 2015

- ❖ Env. Compliance Assessments initiated in FY15
- ❖ All facilities have been assessed at least once.
- ❖ Most common deficiencies identified in FY10 through FY13:
  - Improper labeling of waste containers
  - Lack of appropriate training
  - Incomplete record keeping
  - Missing plans/permits
  - EPCRA/Tier II reporting not completed
  - Improper management of universal waste and lack of personnel training

| Sector | No. of Facilities to be Assessed in FY15 | No. of Open Deficiencies | Est. Cost to Resolve |
|--------|------------------------------------------|--------------------------|----------------------|
| BUN    | 4                                        | 35                       | (b) (5)              |
| SWB    | 5                                        | 257                      |                      |
| HLT    | 4                                        | 146                      |                      |
| MIP    | 1                                        | 98                       |                      |
| RMV    | 0                                        | 42                       |                      |





# Sustainability Overview

## Integrated Project Team (IPT) Update



### Water IPT

Water Implementation Plan & Facility Water Use Plan  
BPFTI Review

### Greenhouse Gas IPT

Completed GHG audit for FY14. Findings are being consolidated into CBP then DHS  
IPT is transitioning into Energy IPT until 4Q of FY15

### Energy IPT

New IPT  
Auditing all existing energy audits completed to date by EMO  
Creating program to link savings back to PMOs  
Drafting Energy programs



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# Sustainability Overview

## Integrated Project Team (IPT) Update – Con’t



### High Performance Sustainable Buildings IPT

Removal of all references of LEED from manuals, policy, and directives  
Review of new Major Construction and Renovation for compliance with new EO 13693

### New Executive Order 13693 “Planning for Federal Sustainability in the Next Decade”

Replaces previous EOs 13514 and 13423  
All facilities required to be recorded into EPA Energy Star Portfolio Manager  
Compliance with Guiding Principles is pushed back to 2020. Plan of action for compliance required by FY17.  
Recycling requirement of all waste not just construction debris.  
Energy reductions changed from portfolio wide to per square foot reductions



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# East Southeast Corridor

## Maintenance Overview

### Towers

| Contract                         | POP Start | POP End  | Value          | Total Invoiced |
|----------------------------------|-----------|----------|----------------|----------------|
| (b) (7)(E) Contract - (b) (7)(E) | 10/01/14  | 09/25/15 | \$4,425,496.00 | \$918,367.40   |
| FAA IAA - (b) (7)(E)             | 09/26/15  | TBD      | \$1,862,196    | \$0            |
| GSA IAA - (b) (7)(E)             | 01/01/13  | 06/30/15 | \$2,840,057    | \$124,426      |
| USACE IAA - (b) (7)(E)           | 08/20/12  | 09/30/16 | \$1,261,604    | \$213,753      |
| FAA IAA - (b) (7)(E)             |           |          |                |                |
| Total                            |           |          | \$ 10,389,353  | \$ 1,256,546   |

### Tactical Infrastructure

| Contract Year (Current) | POP Start | POP End | Value | Total Invoiced |
|-------------------------|-----------|---------|-------|----------------|
| WA 4 - Base Year        |           |         |       |                |
|                         |           |         |       |                |
| Total                   |           |         |       |                |

### Facilities

| Contract Type                      | Total Value |
|------------------------------------|-------------|
| PM Contracts (PM + Minor Repairs)  | \$1,737,441 |
| Maintenance Contracts              | \$5,000     |
| Ops Contracts                      | \$1,333,622 |
| Repair Contracts (Above Threshold) | \$1,367,876 |
| Total                              | \$4,443,939 |

Number of Contracts: 24

Number of CORs: 19

DTM, BUN, SWB, HLT, RMY



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# East Southeast Corridor

# Leasing Overview

## Lease Summary

|                           | Quantity | Value |
|---------------------------|----------|-------|
| <b>Lease Agreements</b>   |          |       |
| Direct Lease              |          |       |
| GSA Lease                 |          |       |
| <b>Total Square Feet</b>  |          |       |
| <b>Total Acreage</b>      |          |       |
| <b>Leases in Holdover</b> |          |       |
| <b>Leases in Renewal</b>  |          |       |
| <b>New Lease Actions</b>  |          |       |
| <b>Lease Closures</b>     |          |       |

## Leases Expiring before end of 2017

## Terminations:



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## Real Estate Overview

### TOWERS SUPPORT

1. **BUN - Maritime Detection Project (MDP)** – OTIA demonstration project comprising (b) (7)(E) [REDACTED]. *Current status:* (b) (7)(E) [REDACTED] long-term leases fully executed and tower construction complete; negotiation of third lease on hold pending OTIA completion of tower design.
2. **SWB - (b) (7)(E) Expansion Project** – (b) (7)(E) towers and one rooftop installation located (b) (7)(E) [REDACTED]. *Current status:* USACE-led RE clearance effort funded by OTIA and underway; seeking (b) (7)(E) [REDACTED] received to date; working with USACE and OTIA to determine next steps on negative responses.
3. **SWB - (b) (7)(E) Project** – 2<sup>nd</sup> phase of DHS Science & Technology project comprising (b) (7)(E) [REDACTED]. *Current status:* Funding path for RE clearance determined; RE clearance alternatives and ROM received from USACE; selection of clearance path and associated funding in progress.

### FACILITIES SUPPORT

#### 1. ATC, Harpers Valley, WV

- Boundary survey completed, and various encumbrances and encroachments identified. Review of USACE analysis, recommendations and ROM for curative actions in progress.
- Initial RE input provided on potential transfer of adjacent National Park Service lands.



# East Southeast Corridor

## Real Estate Overview

**Current Actions:** Review and evaluation of real estate rights documentation on existing (b) (7)(E) towers; Evaluate agreements against ownership plats for tower sites and access routes; Post and approve in FITT; Cure deficiencies

| <u>Sector - Existing Towers</u>                                                                            | <u>Buffalo</u> | <u>Swanton</u> | <u>Houlton</u> | <u>Miami</u> | <u>Ramey</u> |
|------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|--------------|--------------|
| Number of tower sites reviewed for RE rights (physical tower locations)                                    | (b) (7)(E)     |                |                |              |              |
| Number of access parcels reviewed for RE rights                                                            | 0              | 0              | n/a            | n/a          | n/a          |
| Number of sites "RED" because either tower site lacks valid documentation or one or more access parcels do | unknown        | unknown        | n/a            | n/a          | n/a          |
| Number of sites and access parcels uploaded into FITT                                                      | 0              | 0              | n/a            | n/a          | n/a          |
| Estimated time frame to complete review                                                                    | (b) (5)        |                | n/a            | n/a          | n/a          |



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(b) (6), (b) (7)(C)



# East Southeast Corridor

## Real Estate Overview

### CTIMR SUPPORT - RGV

#### (b) (7)(E) BPS AOR

- (b) (7)(E) **Roads** – Obtained licenses from the two landowners, clearing these high priority roads for M&R.

#### (b) (7)(E) BPS AOR

- No change from last PMR

#### (b) (7)(E) BPS AOR

- Preparing letters to send to landowners

#### (b) (7)(E) MILCON – RGV

- Negotiated 12 month term license for water tank placement



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# East Southeast Corridor

## Environmental Overview

| Funding                 | BUN       | SWB       | HLT       | MIP       | RMY       |
|-------------------------|-----------|-----------|-----------|-----------|-----------|
|                         | # WO / \$ | # WO / \$ | # WO / \$ | # WO / \$ | # WO / \$ |
| Facilities - Compliance | NA        | NA        | NA        | NA        | NA        |
| Facilities - Planning   | NA        | NA        | NA        | NA        | NA        |
| TI / Towers             | NA        | NA        | NA        | NA        | NA        |
| Reveg                   | NA        | NA        | NA        | NA        | NA        |



# East Southeast Corridor

## Environmental Overview

### FY15 Task Orders

| Funding           | Contract                | TO Value (\$) | TO Value (\$'s) Remaining |
|-------------------|-------------------------|---------------|---------------------------|
| Facilities        | Compliance – LMI        | \$500,000     | \$ 500,000                |
| Facilities        | Compliance – HDR        | \$ 43,000     | \$ 325                    |
| Facilities        | Planning - HDR          | \$200,000     | \$ 15,166                 |
| TI/Towers - BSFIT | Env Support – HDR       | \$375,000     | \$ 72,841                 |
| TI/Towers - BSFIT | Env Support – Northland | \$375,000     | \$ 27,840                 |
| Reveg - BSFIT     | CA Reveg - RECON        | \$250,000     | \$ 2,591                  |
| Reveg - BSFIT     | "Other" Reveg - RECON   | \$300,000     | \$ 4                      |

### Task Order Support – In Process

| Procurements in Process        | TO Value (\$) | Activities                       |
|--------------------------------|---------------|----------------------------------|
| <b>Facilities</b>              |               |                                  |
| FY16 - Facilities - Planning   | \$ 350,000    | Env Support                      |
| FY16 - Facilities - Compliance | \$ 500,000    | Env Support                      |
| FY16 - Reveg                   | \$ 650,000    | Env Support                      |
| FY16 - TI/Towers               | \$ 950,000    | NR/CR/EP Support                 |
| EPT Range                      | \$ 307,080    | Lead Reclamation and Maintenance |
| LRT & TCA Range                | \$ 323,387    | Lead Reclamation and Maintenance |
| BBT Range                      | \$ 550,432    | Lead Reclamation and Maintenance |
| DRT Range                      | \$ 325,883    | Lead Reclamation and Maintenance |
| ELC Range                      | \$ 397,986    | Lead Reclamation and Maintenance |
| <b>TI / Reveg</b>              |               |                                  |
| YUM (b) (7)(E)                 | \$ 400,000    | Env Support                      |
| TI - Interim                   | \$ 250,000    | Env Support                      |
| Reveg - Interim                | \$ 250,000    | Env Support                      |
| HDR HSBP1014F00533 - 15% Mod   | \$ 75,000     | Env Support                      |
| <b>IAA's</b>                   |               |                                  |
| CBP DOI IAA - No cost Mod      | \$ -          | POP Extension                    |
| (b) (7)(E) TIMR EA - AZ        | \$ 25,628     | Fee Reimbursement                |
| (b) (7)(E) TIMR EA - CA        | \$ 77,300     | Fee Reimbursement                |



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# East Southeast Corridor

## Projects Review - Terms

| Term                        | Field Name in FIIT                  | Explanation                                                                           |
|-----------------------------|-------------------------------------|---------------------------------------------------------------------------------------|
| PRD Cost Estimate           | Initial Estimate - Initial ROM      | Initial ROM as captured in approved Projects Requirement Document (PRD)               |
| Revised Cost Estimate       | Total Approved Budget               | Executing Agency Estimate + Total Executing Agency Approved CRs + FM&E Approved Costs |
| Project Budget Expensed     | Total Expenditures                  | Total Contract Awards + Total Executing Agency Non-Contract Obligations               |
| Pending Change Request Cost | Total Executing Agency Approved CRs | Approved Change Requests                                                              |
| Completed Change Requests   | Funds Transferred: CR               | Change Requests expensed                                                              |



# Facilities

## BUN (b) (7)(E) MCA Deliver Water and Drill Well

### NB06MCA-4435



If successful, this project will increase the water yield needed for this (b) (7)(E)

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start | TBD      | TBD     | TBD    |
| RE Cert       | TBD      | TBD     | TBD    |
| Environ       | N/A      | N/A     | N/A    |
| RFP           | TBD      | TBD     | TBD    |
| Award         | TBD      | TBD     | TBD    |
| NTP           | TBD      | TBD     | TBD    |
| Completion    | TBD      | TBD     | TBD    |



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## Progress / Risk

**Initial Risk Estimate:** TBD

**Current Risk Estimate:** TBD

### Major Issues:

- IAA/IGE and SOW has been submitted, waiting on feedback from GSA.

### Lessons Learned:

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | N/A     |
| USACE Labor Cost (e.g. District Costs)                      | (b) (5) |
| Construction Award Cost                                     | TBD     |
| Pending Change Request Cost                                 | TBD     |
| Completed Change Request Costs                              | TBD     |
| First Year BOMR Cost Estimate                               | TBD     |



(b) (7)(E)

## NY, Tower Repairs



(b) (7)(E), (b) (5)

. Install lightning protection. (b) (7)(E)

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          | (b) (5) |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |

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## Progress / Risk

Initial Risk Estimate:

(b) (5)

Current Risk Estimate:

## Major Issues:

- Developing PRD (scope, cost and schedule) for award through GSA.

## Lessons Learned:

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$      |
| USACE Labor Cost (e.g. District Costs)                      | \$      |
| Construction Award Cost                                     | \$      |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |

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# Towers

## (b) (7)(E), NY, Tower Repairs

### Progress / Risk

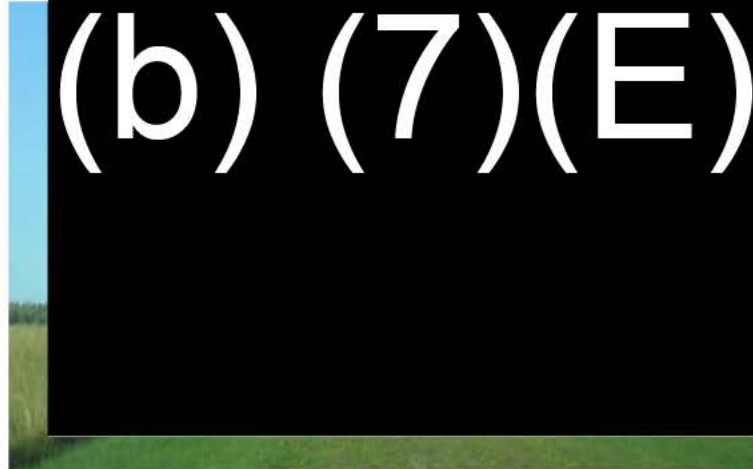
Initial Risk Estimate: (b) (5)

Current Risk Estimate

#### Major Issues:

- Developing PRD (scope, cost and schedule) for award through GSA.

#### Lessons Learned:



(b) (7)(E)  
(b) (7)(E), (b) (5)

due

### Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          | (b) (5) |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |

### Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$      |
| USACE Labor Cost (e.g. District Costs)                      | \$      |
| Construction Award Cost                                     | \$      |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |



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# (b) (7)(E) NY, Tower Repairs



(b) (7)(E), (b) (5)

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- Developing PRD (scope, cost and schedule) for award through GSA.

### Lessons Learned:

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          | (b) (5) |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$      |
| USACE Labor Cost (e.g. District Costs)                      | \$      |
| Construction Award Cost                                     | \$      |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |



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# SWB SWB MCA Indoor Firing Range Abatement

## NT04MCA-4467

(b) (7)(E), (b) (5)

Range will be turned over to GSA as a dry well lit space.

### Progress / Risk

Initial Risk Estimate: \$(b) (5)

Current Risk Estimate

#### Major Issues:

- Environmental testing will continue throughout this project.

#### Lessons Learned:

### Schedule

G

| Milestone     | Baseline | Planned | Actual  |
|---------------|----------|---------|---------|
| Project Start | 04/09/15 | (b) (5) | (b) (5) |
| RE Cert       | N/A      | N/A     | N/A     |
| Environ       | (b) (5)  |         |         |
| RFP           | N/A      | N/A     | (b) (5) |
| Award         | N/A      | N/A     | (b) (5) |
| NTP           | N/A      | N/A     | (b) (5) |
| Completion    | N/A      | N/A     | (b) (5) |



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### Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | TBD     |
| USACE Labor Cost (e.g. District Costs)                      | TBD     |
| Construction Award Cost                                     | TBD     |
| Pending Change Request Cost                                 | TBD     |
| Completed Change Request Costs                              | TBD     |
| First Year BOMR Cost Estimate                               | TBD     |

# HLT HLT MCA IFR Renovation

NJ04MCA-4468

(b) (7)(E)

Firing range conversion into conference room, training office, exercise room and storage space.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 03/29/12 | 03/29/12 | 03/29/12 |
| RE Cert       | (b) (5)  |          |          |
| Environ       | (b) (5)  |          |          |
| RFP           | 03/18/15 | 03/18/15 | 03/18/15 |
| Award         | 04/02/15 | 04/16/15 | 04/13/15 |
| NTP           | 04/07/15 | 04/30/15 | 04/22/15 |
| Completion    | (b) (5)  |          |          |



U.S. Customs and  
Border Protection

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

Major Issues: None

Lessons Learned: TBD

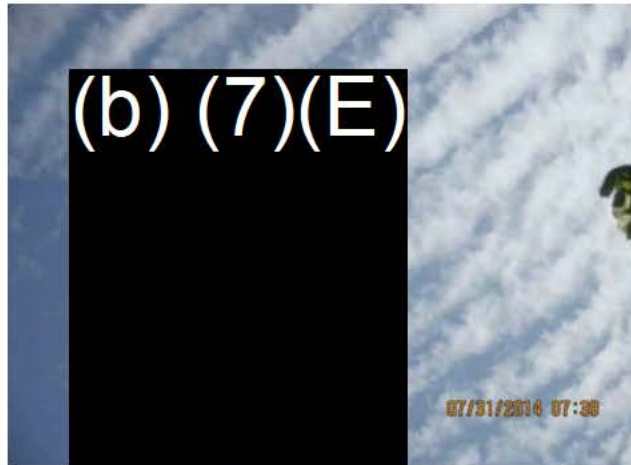
## Cost

G

|                                                             |                       |
|-------------------------------------------------------------|-----------------------|
| PRD Cost Estimate                                           | (b) (5)               |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$0                   |
| USACE Labor Cost (e.g. District Costs)                      | N/A                   |
| Construction Award Cost                                     | (b) (5)               |
| Pending Change Request Cost                                 | (b) (5)               |
| Completed Change Request Costs                              | \$0                   |
| First Year BOMR Cost Estimate                               | BW23 FOIA CBP 024 \$0 |



(b) (7)(E) FL, (b) (7)(E)



(b) (7)(E)

(b) (7)(E), (b) (5)

## Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estimate

### Major Issues:

- Developing PRD (scope, cost and schedule) for award through GSA.

### Lessons Learned:

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          | (b) (5) |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |



U.S. Customs and Border Protection

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$      |
| USACE Labor Cost (e.g. District Costs)                      | \$      |
| Construction Award Cost                                     | \$      |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |

BW23 FOIA CBP 024922

# GFN GFN MCA Indoor Firing Range Abatement

## NG04MCA-4466

(b) (7)(E)

Repair IFR at GFN SHQ to return space to shell condition. Starting with environmental study/investigation, then clean up.

### Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estimate

Major Issues:

Lessons Learned:

### Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 04/29/14 | 04/29/14 | 04/14/14 |
| RE Cert       |          |          |          |
| Environ       | (b) (5)  |          |          |
| RFP           | 11/03/14 | 03/30/15 | 12/01/14 |
| Award         | 12/15/14 | 04/06/15 | 02/01/15 |
| NTP           | 01/20/15 | 04/06/15 | 02/18/15 |
| Completion    | (b) (5)  |          |          |

### Cost

G

|                                                             |                      |
|-------------------------------------------------------------|----------------------|
| PRD Cost Estimate                                           | (b) (5)              |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$                   |
| USACE Labor Cost (e.g. District Costs)                      | \$                   |
| Construction Award Cost                                     | (b) (5)              |
| Pending Change Request Cost                                 | \$                   |
| Completed Change Request Costs                              | \$                   |
| First Year BOMR Cost Estimate                               | BW23 FOIA CBP 024953 |



U.S. Customs and  
Border Protection

**(b) (7)(E) MN, Tower Repairs****(b) (7)(E)****(b) (7)(E), (b) (5)****Progress / Risk****Initial Risk Estimate:** **(b) (5)****Current Risk Estimate****Major Issues:**

- Developing PRD (scope, cost and schedule) for award through GSA.

**Lessons Learned:****Schedule****G**

| Milestone     | Baseline | Planned        | Actual |
|---------------|----------|----------------|--------|
| Project Start |          | <b>(b) (5)</b> |        |
| RE Cert       |          |                |        |
| Environ       |          |                |        |
| RFP           |          |                |        |
| Award         |          |                |        |
| NTP           |          |                |        |
| Completion    |          |                |        |

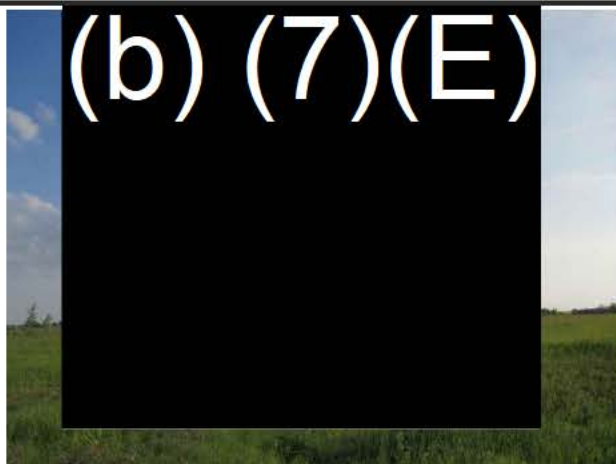

 U.S. Customs and  
 Border Protection
**Cost****G**

|                                                             |                |
|-------------------------------------------------------------|----------------|
| PRD Cost Estimate                                           | <b>(b) (5)</b> |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$             |
| USACE Labor Cost (e.g. District Costs)                      | \$             |
| Construction Award Cost                                     | \$             |
| Pending Change Request Cost                                 | \$             |
| Completed Change Request Costs                              | \$             |

BW23 FOIA CBP 024924



# (b) (7)(E), ND, Tower Repairs



(b) (7)(E), (b) (5)

## Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estima

### Major Issues:

- Developing PRD (scope, cost and schedule) for award through GSA.

### Lessons Learned:

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          | (b) (5) |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |


 U.S. Customs and  
Border Protection

## Cost

G

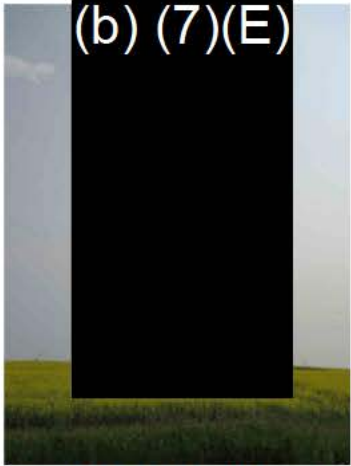
|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$      |
| USACE Labor Cost (e.g. District Costs)                      | \$      |
| Construction Award Cost                                     | \$      |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |

BW23 FOIA CBP 024923

**(b) (7)(E) ND, Tower Repairs**

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E), (b) (5)

**Progress / Risk**

Initial Risk Estimate: (b) (5)

Current Risk Estimate: (b) (5)

**Major Issues:**

- Developing PRD (scope, cost and schedule) for award through GSA.

**Lessons Learned:**

**Schedule**

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          | (b) (5) |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |

**Cost**

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$      |
| USACE Labor Cost (e.g. District Costs)                      | \$      |
| Construction Award Cost                                     | \$      |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |



U.S. Customs and Border Protection

# **(b) (7)(E) MN, Tower Repairs**



(b) (7)(E), (b) (5)

## **Progress / Risk**

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### **Major Issues:**

- Developing PRD (scope, cost and schedule) for award through USACE.

### **Lessons Learned:**

## **Schedule**

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          | (b) (5) |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |

## **Cost**

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$      |
| USACE Labor Cost (e.g. District Costs)                      | \$      |
| Construction Award Cost                                     | \$      |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |



U.S. Customs and  
Border Protection

BW23 FOIA CBP 024927

# Back Up Slides



**U.S. Customs and  
Border Protection**

## Western Corridor (BLW, SPW, HVM, SDC,ELC, GFN, YUM, TCA, EPT, BBT)

| <b>Funding</b>    | <b>Contract</b>         | <b>TO Value (\$)</b> | <b>No. of WOs Issued</b> | <b>Value of all WOs Issued</b> |
|-------------------|-------------------------|----------------------|--------------------------|--------------------------------|
| Facilities        | Compliance – LMI        | \$ 500,000           | 0                        | \$ -                           |
| Facilities        | Compliance – HDR        | \$ 43,000            | 0                        | \$ 42,675                      |
| Facilities        | Planning - HDR          | \$ 200,000           | 3                        | \$ 107,240                     |
| TI/Towers - BSFIT | Env Support – HDR       | \$ 375,000           | 5                        | \$ 302,156                     |
| TI/Towers - BSFIT | Env Support – Northland | \$ 375,000           | 5                        | \$ 164,239                     |
| Reveg - BSFIT     | CA Reveg - RECON        | \$ 250,000           | 5                        | \$ 247,406                     |
| Reveg - BSFIT     | "Other" Reveg - RECON   | \$ 300,000           | 7                        | \$ 269,954                     |

| TO Value (\$'s)<br>Remaining |
|------------------------------|
| \$ 500,000                   |
| \$ 325                       |
| \$ 15,166                    |
| \$ 72,841                    |
| \$ 27,840                    |
| \$ 2,591                     |
| \$ 30,032                    |



## Overview

| <b>Funding</b>    | <b>Contract</b>         | <b>TO Value (\$)</b> | <b>TO Value (\$'s) Remaining</b> |
|-------------------|-------------------------|----------------------|----------------------------------|
| Facilities        | Compliance – LMI        | \$ 500,000           | \$ 500,000                       |
| Facilities        | Compliance – HDR        | \$ 43,000            | \$ 325                           |
| Facilities        | Planning - HDR          | \$ 200,000           | \$ 15,166                        |
| TI/Towers - BSFIT | Env Support – HDR       | \$ 375,000           | \$ 72,841                        |
| TI/Towers - BSFIT | Env Support – Northland | \$ 375,000           | \$ 27,840                        |
| Reveg - BSFIT     | CA Reveg - RECON        | \$ 250,000           | \$ 2,591                         |
| Reveg - BSFIT     | "Other" Reveg - RECON   | \$ 300,000           | \$ 30,032                        |

| Procurements in Process        | TO Value (\$) | Activities                       |
|--------------------------------|---------------|----------------------------------|
| <b>Facilities</b>              |               |                                  |
| FY16 - Facilities - Planning   | \$ 350,000    | Env Support                      |
| FY16 - Facilities - Compliance | \$ 500,000    | Env Support                      |
| FY16 - Reveg                   | \$ 650,000    | Env Support                      |
| FY16 - TI/Towers               | \$ 950,000    | NR/CR/EP Support                 |
| EPT Range                      | \$ 307,080    | Lead Reclamation and Maintenance |
| LRT & TCA Range                | \$ 323,387    | Lead Reclamation and Maintenance |
| BBT Range                      | \$ 550,432    | Lead Reclamation and Maintenance |
| DRT Range                      | \$ 325,883    | Lead Reclamation and Maintenance |
| ELC Range                      | \$ 397,986    | Lead Reclamation and Maintenance |
| <b>TI/ Reveg</b>               |               |                                  |
| YUM (b) (7)(E)                 | \$ 400,000    | Env Support                      |
| TI - Interim                   | \$ 250,000    | Env Support                      |
| Reveg - Interim                | \$ 250,000    | Env Support                      |
| HDR HSBP1014F00533 - 15% Mod   | \$ 75,000     | Env Support                      |
| <b>IAA's</b>                   |               |                                  |
| CBP DOI IAA - No cost Mod      | \$ -          | POP Extension                    |
| (b) (7)(E) IMR EA - AZ         | \$ 25,628     | Fee Reimbursement                |
| IMR EA - CA                    | \$ 77,300     | Fee Reimbursement                |

**Pacific West Corridor (BLW, SPW, HVM, SDC, ELC)**

| <b>Funding</b>          | <b>BLW</b>       | <b>SPW</b>       | <b>HVM</b>       | <b>SDC</b>       |
|-------------------------|------------------|------------------|------------------|------------------|
|                         | <b># WO / \$</b> | <b># WO / \$</b> | <b># WO / \$</b> | <b># WO / \$</b> |
| Facilities - Compliance | NA               | NA               | NA               | NA               |
| Facilities - Planning   | NA               | 1 / \$78,848     | NA               | 1 / 21,166       |
| TI / Towers             | NA               | NA               | NA               | 3 / \$154,820    |
| Reveg                   | NA               | NA               | NA               | 5 / \$228,014    |

**West Central Corridor (GFN, YUM, TCA, EPT, BBT)**

| <b>Funding</b>          | <b>GFN</b>       | <b>YUM</b>       | <b>TCA</b>       | <b>EPT</b>       |
|-------------------------|------------------|------------------|------------------|------------------|
|                         | <b># WO / \$</b> | <b># WO / \$</b> | <b># WO / \$</b> | <b># WO / \$</b> |
| Facilities - Compliance | NA               | NA               | NA               | NA               |
| Facilities - Planning   | NA               | NA               | 1 / \$7,225      | NA               |
| TI / Towers             | NA               | NA               | 6 / \$308,889    | 1 / \$2,686      |
| Reveg                   | NA               | 2 / \$60,667     | 2 / \$13,502     | NA               |

| ELC           |
|---------------|
| # WO / \$     |
| NA            |
| NA            |
| NA            |
| 4 / \$215,175 |

| BBT       |
|-----------|
| # WO / \$ |
| NA        |
| NA        |
| NA        |
| NA        |

**East Central Corridor (BUN, SWB, HLT, MIP, RMY)**

| Funding                 | BUN       | SWB       | HLT       | MIP       |
|-------------------------|-----------|-----------|-----------|-----------|
|                         | # WO / \$ | # WO / \$ | # WO / \$ | # WO / \$ |
| Facilities - Compliance | NA        | NA        | NA        | NA        |
| Facilities - Planning   | NA        | NA        | NA        | NA        |
| TI / Towers             | NA        | NA        | NA        | NA        |
| Reveg                   | NA        | NA        | NA        | NA        |

**East Southeast Corridor (DTM, DRT, LRT, RGV, NLL)**

| Funding                 | DTM          | DRT          | LRT           | RGV             |
|-------------------------|--------------|--------------|---------------|-----------------|
|                         | # WO / \$    | # WO / \$    | # WO / \$     | # WO / \$       |
| Facilities - Compliance | 1 / \$32,141 | NA           | NA            | NA              |
| Facilities - Planning   | NA           | 1 / \$77,578 | NA            | NA              |
| TI / Towers             | NA           | 1 / \$14,012 | 1 / \$28,868* | 5 / \$140,138** |
| Reveg                   | NA           | NA           | NA            | NA              |

| TI/Towers                                                            |            | Facilities Compliance        |           | Facilities Planning                                              |
|----------------------------------------------------------------------|------------|------------------------------|-----------|------------------------------------------------------------------|
| RGV (b) (7)(E) CTIMR USFWS 4 Existing Rds Phase I Arch and CR Survey | \$ 14,902  | DTM Stormwater Investigation | \$ 32,141 | DRT (b) (7)(E) Checkpoint Renovation Phase I ESA, CR, Bio Survey |
| RGV FY15 (b) (7)(E) Env Monitoring                                   | \$ 97,002  |                              |           |                                                                  |
| RGV (b) (7)(E) Arch Site Visit                                       | \$ 2,399   |                              |           |                                                                  |
| RGV (b) (7)(E) CR Survey                                             | \$ 16,078  |                              |           |                                                                  |
| RGV (b) (7)(E) CR MBTA Survey                                        | \$ 9,757   |                              |           |                                                                  |
| LRT Priority Roads CR and WOUS Surveys                               | \$ 28,768  |                              |           |                                                                  |
| DRT (b) (7)(E) MBTA Survey                                           | \$ 14,012  |                              |           |                                                                  |
| RGV (b) (7)(E) EA*                                                   | \$ 854,223 |                              |           |                                                                  |
| LRT (b) (7)(E) Road*                                                 | \$ 195,890 |                              |           |                                                                  |

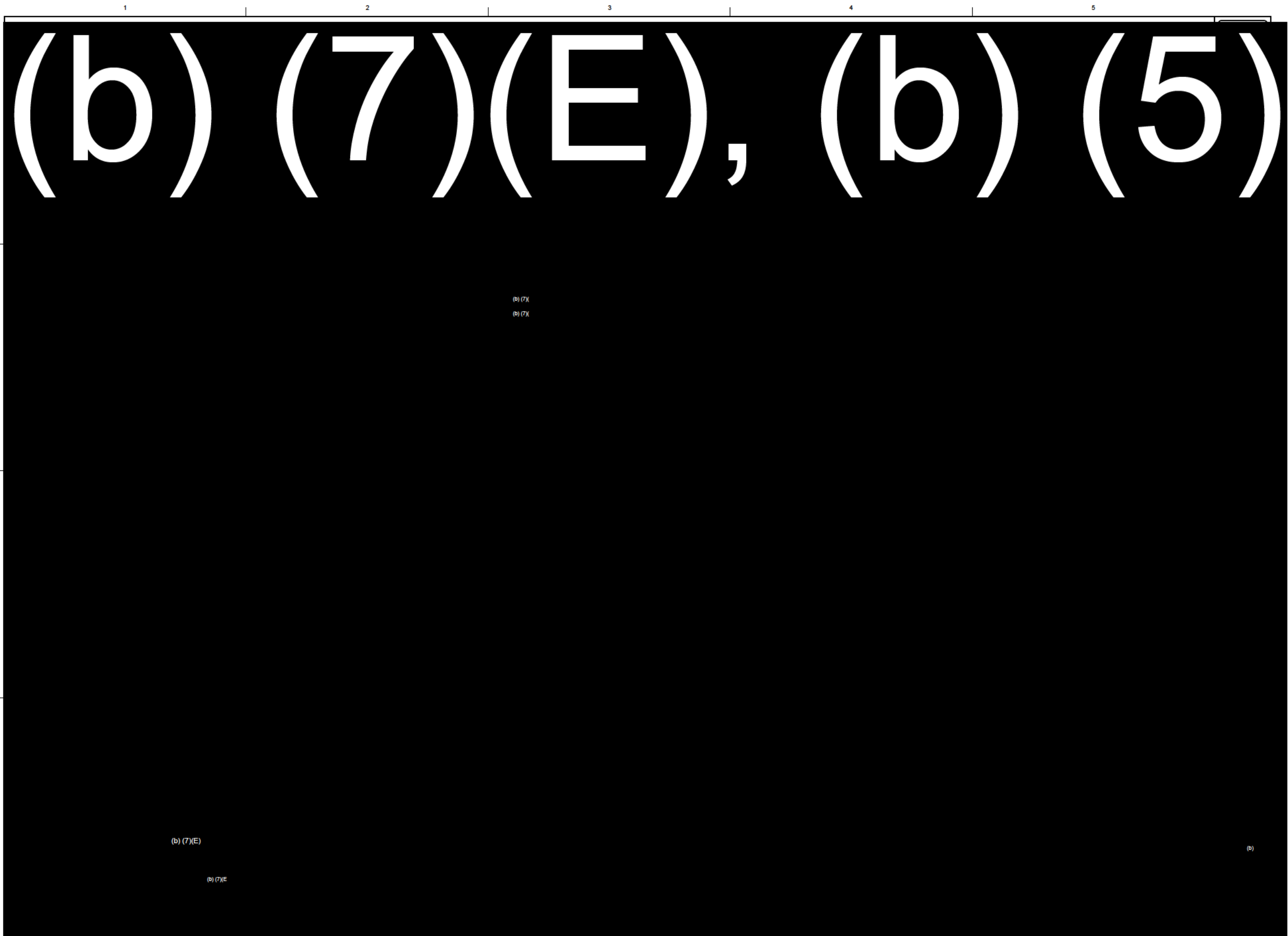
\* Stand Alone Task Order

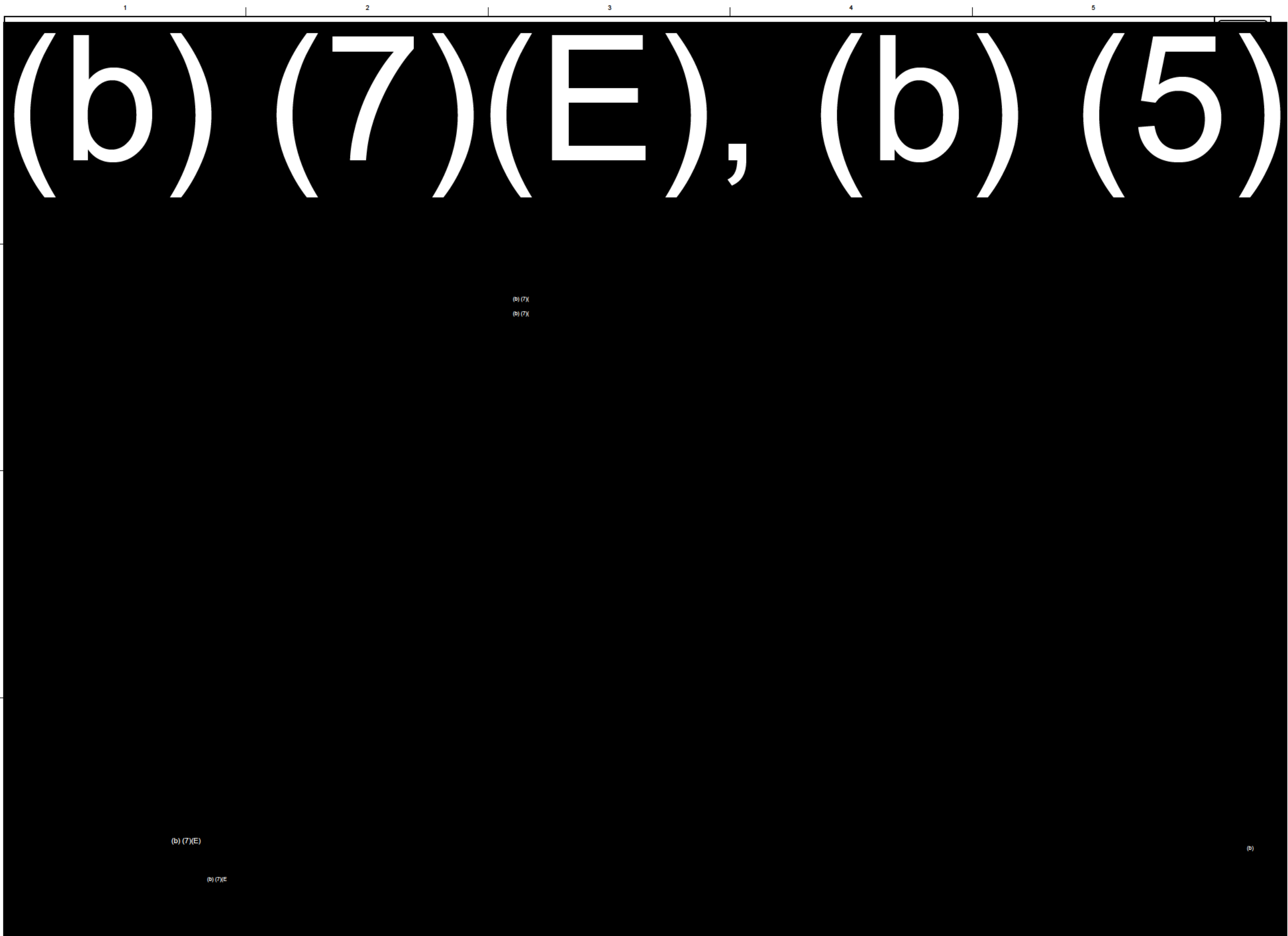
| RMY       |
|-----------|
| # WO / \$ |
| NA        |
| NA        |
| NA        |
| NA        |

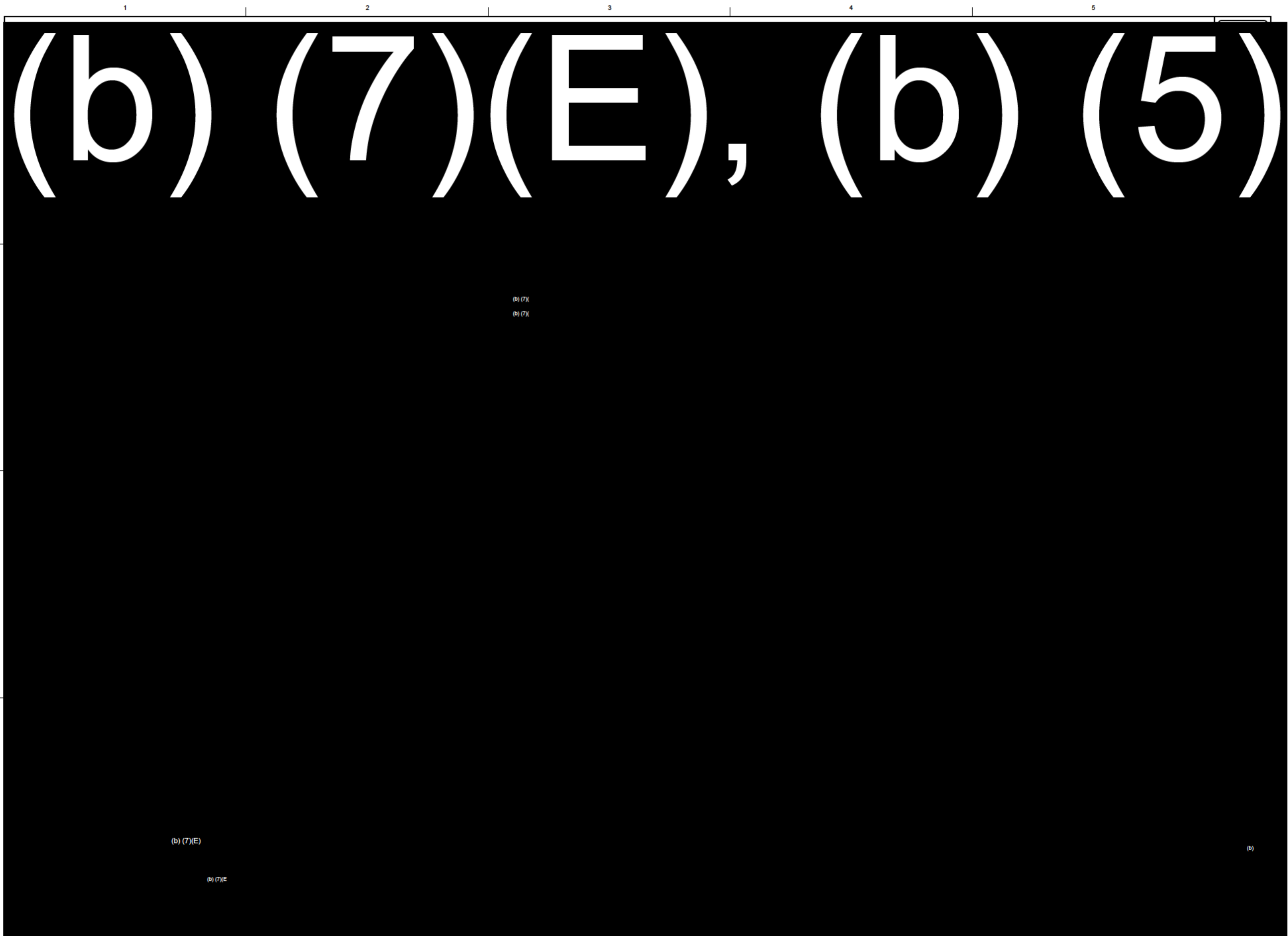
| NIL       |
|-----------|
| # WO / \$ |
| NA        |
| NA        |
| NA        |
| NA        |

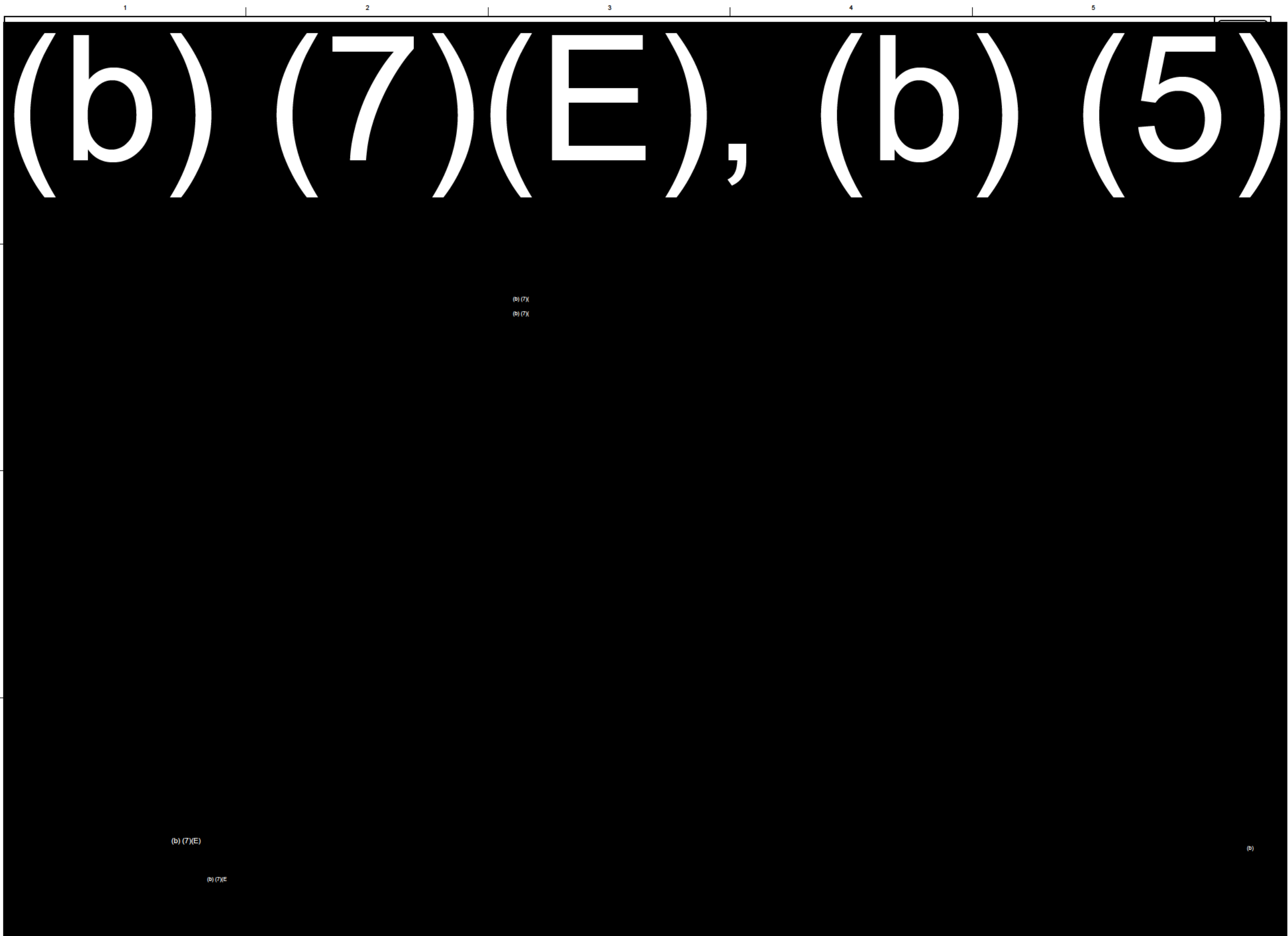
| Facilities Planning |
|---------------------|
| \$ 77,578           |

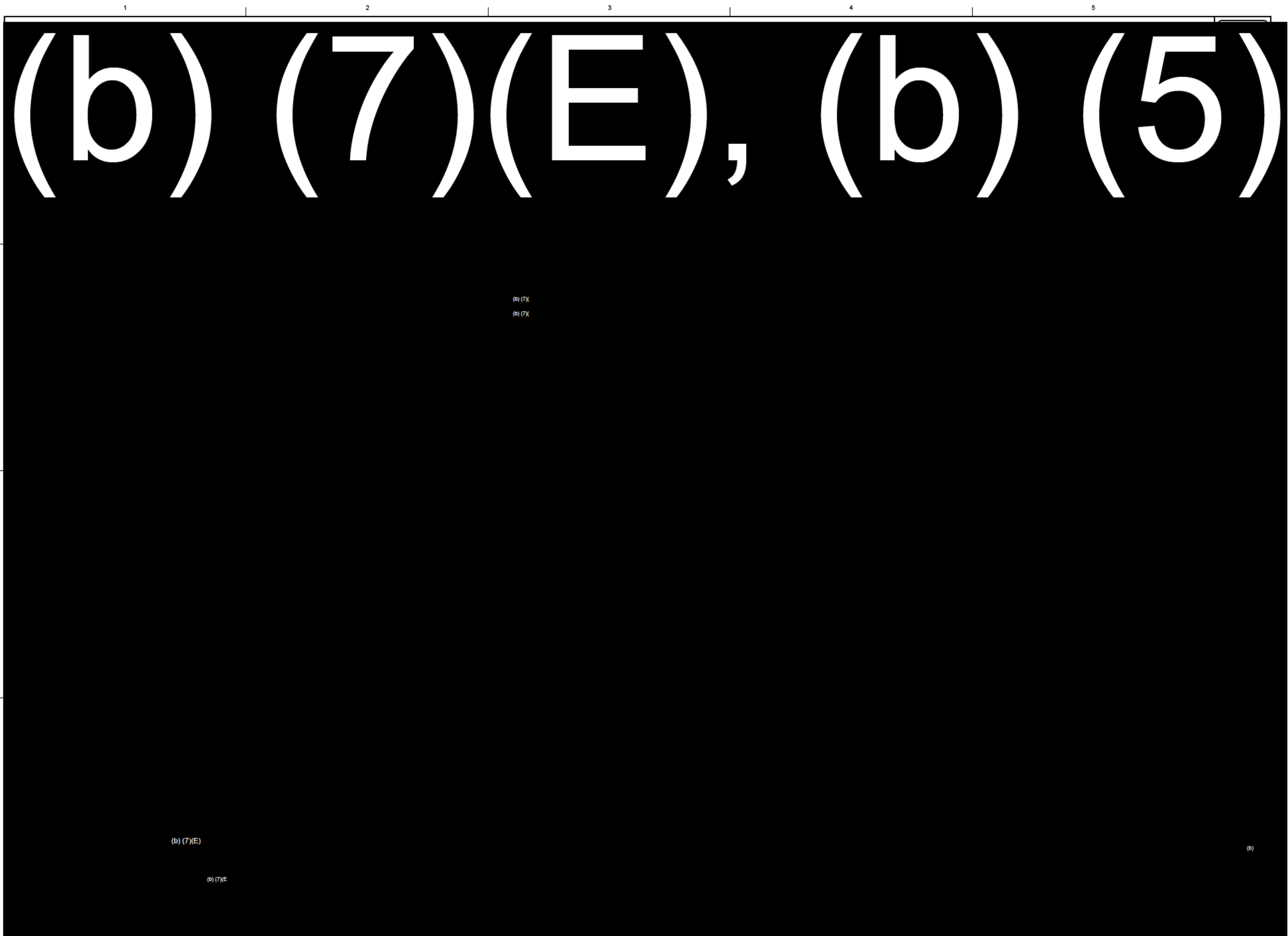


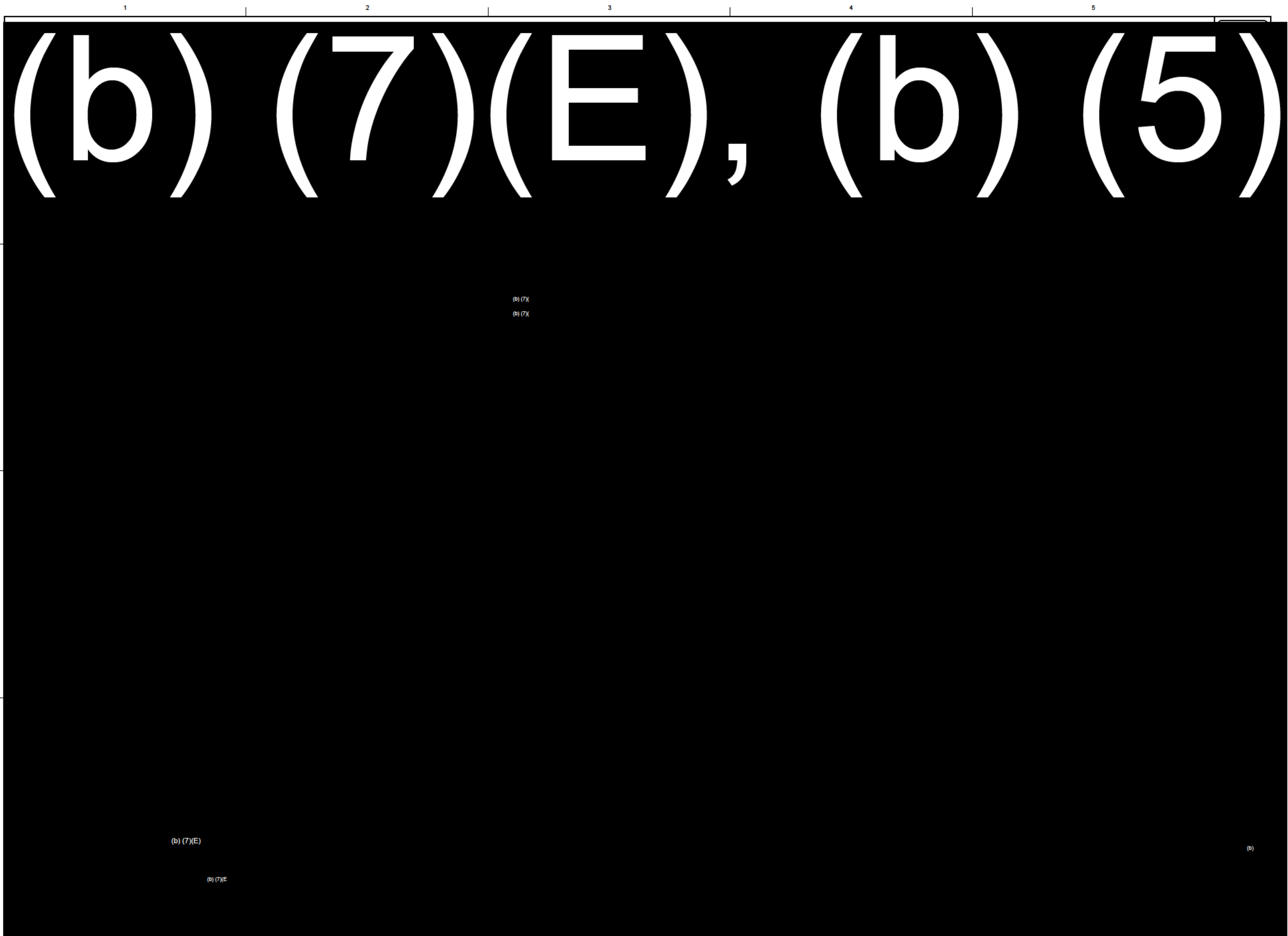




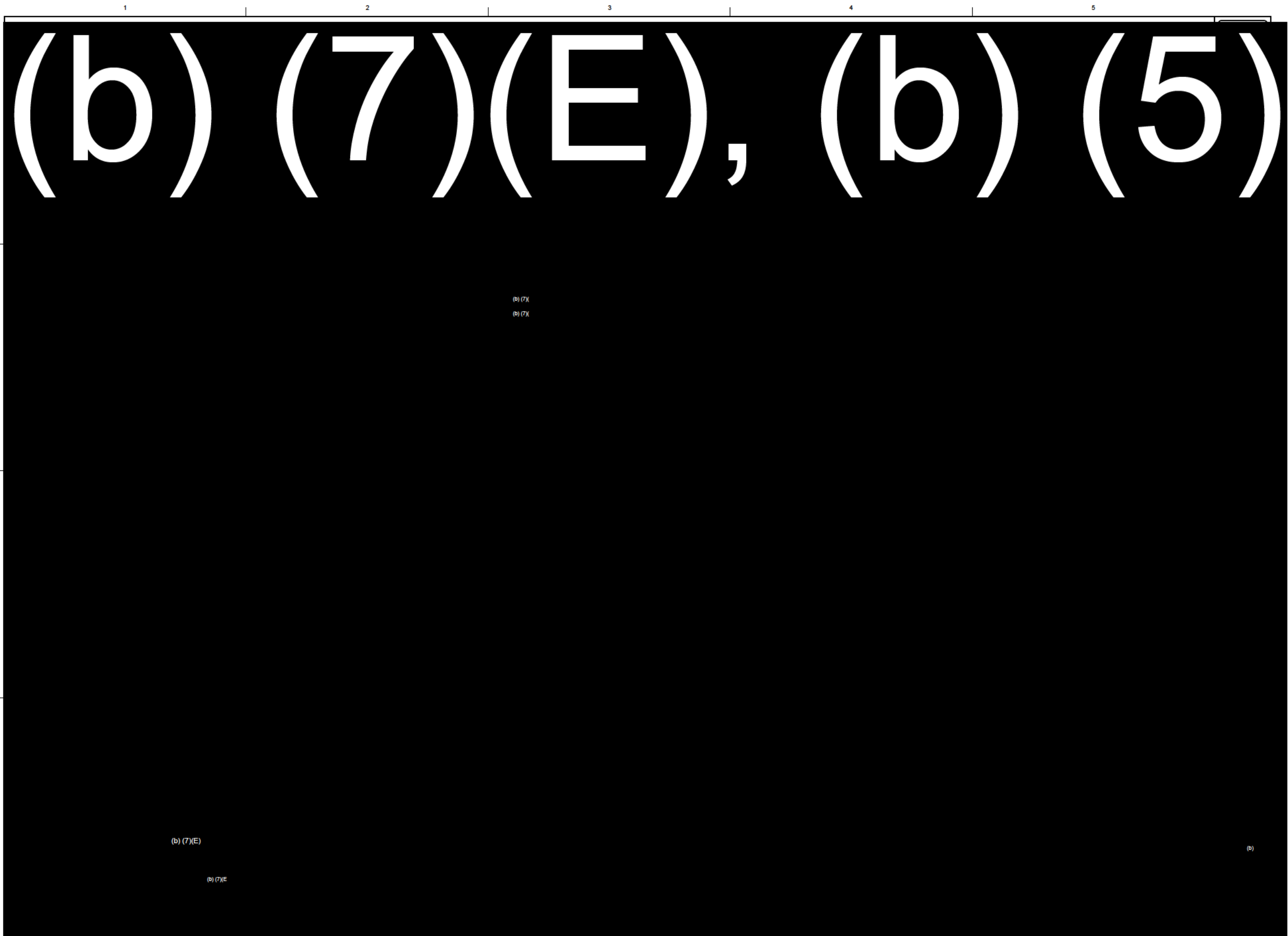


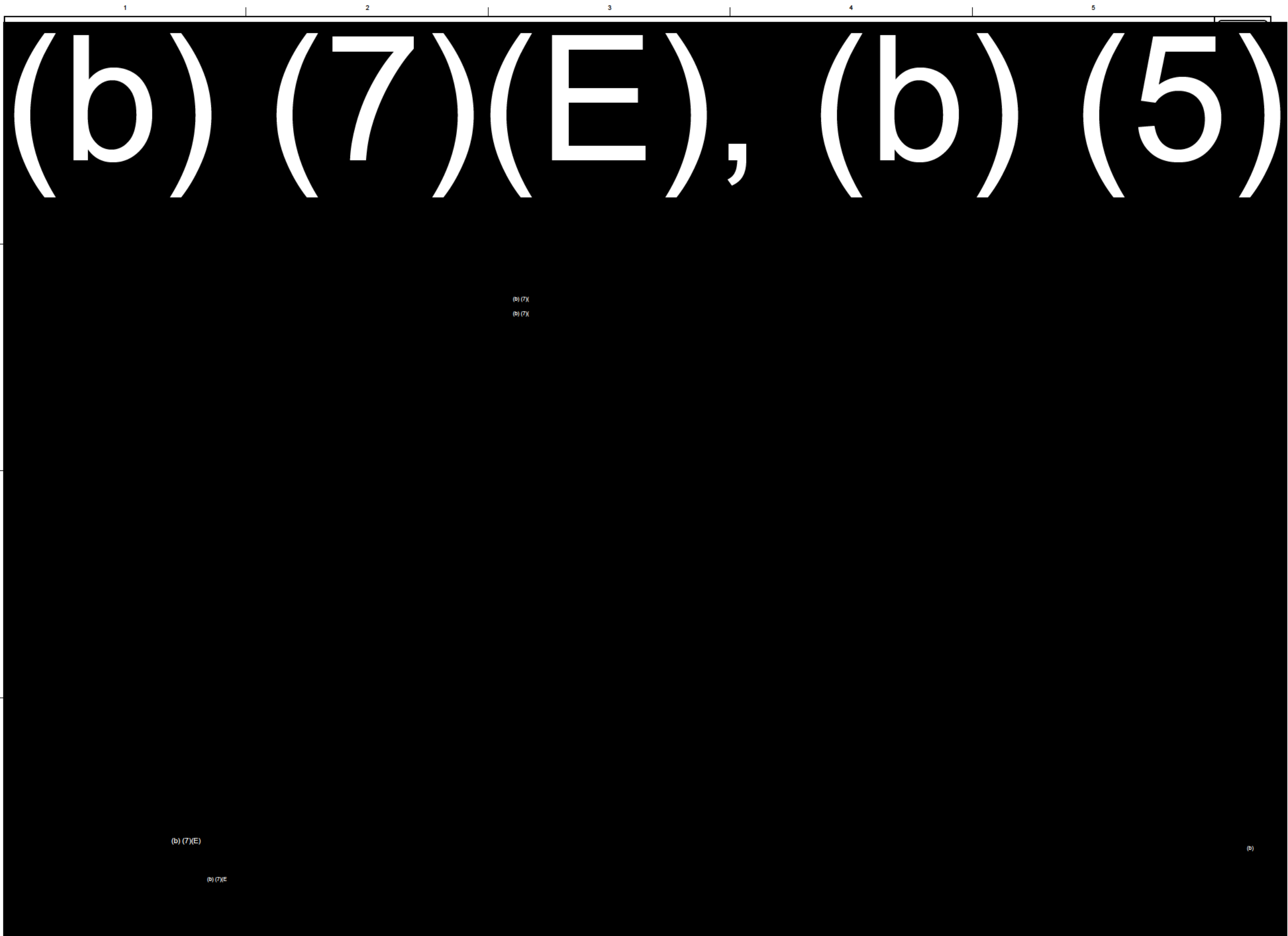












# East & East Central Corridor FY 15 Q3 Portfolio Review Agenda

## Tuesday, May 12 – Thursday, May 14, 2015

Tuesday, May 12<sup>th</sup>, 2015 - 819 Taylor St, Fort Worth, TX, 4th Floor, Texas Room

| <b>Time</b>   | <b>Topic</b>                                                                                                                                                                                                                                                                   | <b>Presenters</b>                                                                                                                                                                                           |
|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 09:00 – 09:30 | Welcome and Opening Remarks & Agenda Review                                                                                                                                                                                                                                    | (b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>Division Directors                                                                                                                                            |
| 09:30 – 11:00 | High Level Orientation <ul style="list-style-type: none"> <li>* Ground Rules</li> <li>* Agenda Review</li> <li>* Corridors</li> <li>* Organization &amp; Responsibilities</li> </ul>                                                                                           | (b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)                                                                                             |
| 11:00 – 11:15 | Break                                                                                                                                                                                                                                                                          | All                                                                                                                                                                                                         |
| 11:15 – 12:30 | East Central Corridor Overview <ul style="list-style-type: none"> <li>* Personnel</li> <li>* Property Overview</li> <li>* Assessments</li> <li>* Maintenance Overview</li> <li>* Leasing Overview</li> <li>* Real Estate Overview</li> <li>* Environmental Overview</li> </ul> | (b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C) |
| 12:30 – 13:30 | LUNCH                                                                                                                                                                                                                                                                          | All                                                                                                                                                                                                         |
| 13:30 – 15:30 | East Central Corridor Project Review                                                                                                                                                                                                                                           | See Slide Deck                                                                                                                                                                                              |
| 15:30 – 15:45 | Break                                                                                                                                                                                                                                                                          | All                                                                                                                                                                                                         |
| 15:30 – 16:45 | Financial Management Review                                                                                                                                                                                                                                                    | (b) (6), (b) (7)(C)                                                                                                                                                                                         |
| 16:45 – 17:00 | Action Item Review and Closing                                                                                                                                                                                                                                                 | (b) (6), (b) (7)(C)                                                                                                                                                                                         |

## East & East Central Corridor FY 15 Q3 Portfolio Review Agenda

### Tuesday, May 12 – Thursday, May 14, 2015

Wednesday, May 13<sup>th</sup>, 2015 - 819 Taylor St, Fort Worth, TX, 4th Floor, Texas Room

| Time          | Topic                                                                                                                                                                                                                           | Participants                                                                                                    |
|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|
| 08:00 – 08:15 | Day Ahead & Agenda Review                                                                                                                                                                                                       | (b) (6), (b) (7)(C)                                                                                             |
| 08:30 – 10:00 | Roles & Responsibilities <ul style="list-style-type: none"> <li>* Facility Manager</li> <li>* Environmental Specialist</li> <li>* Special Projects Analyst</li> <li>* Project Analyst</li> <li>* PMO Deputy Director</li> </ul> | (b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C) |
| 10:00 – 10:15 | Break                                                                                                                                                                                                                           | All                                                                                                             |
| 10:15 – 12:00 | East Central Corridor Project Review Continued                                                                                                                                                                                  | See Slide Deck                                                                                                  |
| 12:00 – 13:00 | LUNCH                                                                                                                                                                                                                           | All                                                                                                             |
| 13:00 – 15:15 | East Central Corridor Project Review Continued                                                                                                                                                                                  | See Slide Deck                                                                                                  |
| 15:15 – 15:30 | BREAK                                                                                                                                                                                                                           | All                                                                                                             |
| 15:30 – 16:30 | Systems Update                                                                                                                                                                                                                  | (b) (6), (b) (7)(C)                                                                                             |
| 16:30 – 16:45 | Action Item Review and Closing                                                                                                                                                                                                  | (b) (6), (b) (7)(C)                                                                                             |
| 17:00 - ?     | Optional Group Dinner<br>Reata – Invitation under separate cover                                                                                                                                                                | All                                                                                                             |

Thursday, May 14<sup>th</sup>, 2015 - 819 Taylor St, Fort Worth, TX, 4th Floor, Texas Room

| Time          | Topic                                                                                                                                                                                                                                                                            | Participants                                                                                                                                                  |
|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 08:00 – 08:15 | Day Ahead and Agenda                                                                                                                                                                                                                                                             | (b) (6), (b) (7)(C)                                                                                                                                           |
| 08:15 – 09:15 | East Southeast Corridor Overview <ul style="list-style-type: none"> <li>* Personnel</li> <li>* Property Overview</li> <li>* Assessments</li> <li>* Maintenance Overview</li> <li>* Leasing Overview</li> <li>* Real Estate Overview</li> <li>* Environmental Overview</li> </ul> | (b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C) |
| 09:15 – 10:15 | Interagency Agreement Update                                                                                                                                                                                                                                                     | (b) (6), (b) (7)(C)                                                                                                                                           |
| 10:15 – 10:30 | Break                                                                                                                                                                                                                                                                            | All                                                                                                                                                           |
| 10:30 – 12:00 | Preventative Maintenance & Facility Condition Assessment Status                                                                                                                                                                                                                  | (b) (6), (b) (7)(C)                                                                                                                                           |
| 12:00 – 13:00 | LUNCH                                                                                                                                                                                                                                                                            | All                                                                                                                                                           |
| 13:00 – 14:30 | Flex Time for Agenda Changes                                                                                                                                                                                                                                                     | All                                                                                                                                                           |
| 14:30 – 15:00 | Closing, Action Item Review and Thanks                                                                                                                                                                                                                                           | (b) (6), (b) (7)(C)                                                                                                                                           |

East & East Central Corridor FY 15 Q3 Portfolio Review Agenda  
Tuesday, May 12 – Thursday, May 14, 2015

|  |  |                     |                    |
|--|--|---------------------|--------------------|
|  |  | (b) (6), (b) (7)(C) | Division Directors |
|--|--|---------------------|--------------------|

# CBP Office of Administration Facilities Management and Engineering

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## Interagency Agreement (IAA) Status Update

April/May 2015



U.S. Customs and  
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# Summary



Since October 1, 2014:

- 52 IAAs Managed
- 6 Modifications
- 11 New IAAs
- 11 Closed

## Successes:

Templates Complete and Approved

Interagency Funds Transfer (IFT) Process Approved and Clarified by DHS



U.S. Customs and  
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# Actions Complete This Fiscal Year (FY)

As of April 22, 2015

| Program | IAA                                                            | COR                 | Brief Description                                                                | Cost           |
|---------|----------------------------------------------------------------|---------------------|----------------------------------------------------------------------------------|----------------|
| FAC     | USACE (b) (7)(E) Septic System Pumping                         | (b) (6), (b) (7)(C) | Execute Option Year and Add Funding.                                             | \$1,046,000    |
| FAC     | FY15 Air Force Detroit SHQ Janitorial                          | (b) (6), (b) (7)(C) | New IAA.                                                                         | \$74,000       |
| FAC     | USACE MCA & Repair Euless Projects 2                           | (b) (6), (b) (7)(C) | Mod to Add funding for BBT Modulares<br>Deobligate funding to reflect DCOs.      | \$452,574      |
| FAC     | Air Force Detroit Sector HQ Maintenance<br>and Repair Services | (b) (6), (b) (7)(C) | Execute Option Year; add funding for OY                                          | \$5,000        |
| FAC     | NAVFAC FY15 Lead<br>Abatement/HVAC/Maint SDC (b) (7)(E) Range  | (b) (6), (b) (7)(C) | New IAA.                                                                         | \$439,744      |
| FAC     | USACE Major Construction                                       | (b) (6), (b) (7)(C) | (b) (7)(E) Deob; Add funding for (b) (7)(E)<br>(b) (7)(E) execute Option Year 2. | (\$6,047,168)  |
| FAC     | USACE Indianapolis Projects (RWA-IAA<br>Conversion)            | (b) (6), (b) (7)(C) | Extend PoP 1 Year; de-obligate funding.                                          | (\$476,018)    |
| RE/ENV  | DOI ENV Remediation Services                                   | (b) (6), (b) (7)(C) | Exercise Option Year Two awarded, no<br>cost.                                    | \$0            |
| RE/ENV  | USDA (b) (7)(E) Road Maintenance                               | (b) (6), (b) (7)(C) | Option Year 4 executed.                                                          | \$493,350      |
| RE/ENV  | DOI ENV Mitigation (b) (7)(E) Towers 1                         | (b) (6), (b) (7)(C) | No cost, 2 year extension of PoP.                                                | \$0            |
| RE/ENV  | GSA Purchase of Big Bend Modulares                             | (b) (6), (b) (7)(C) | Deobligate funding for this project (moved<br>to Euless 2 IAA); & close out.     | (\$610,435.72) |
| TI      | DOI Mitigation (b) (7)(E) Tower 1                              | (b) (6), (b) (7)(C) | No cost, 2 year extension of PoP                                                 | \$0            |

BW23 FOIA CBP 024950

IAA Status Brief\_Final (b)(6) comments.pptx for Printed Item: 14804 ( Attachment 14 of 16)

# Actions Pending Through End of FY

As of April 22, 2015



| Program | IAA                          | COR | Brief Description | Cost | Action Due Date |
|---------|------------------------------|-----|-------------------|------|-----------------|
| ALL     | (b) (5), (b) (6), (b) (7)(C) |     |                   |      |                 |
| FAC     |                              |     |                   |      |                 |
| FAC     |                              |     |                   |      |                 |
| FAC     |                              |     |                   |      |                 |
| FAC     |                              |     |                   |      |                 |
| FAC     |                              |     |                   |      |                 |
| FAC     |                              |     |                   |      |                 |
| FAC     |                              |     |                   |      |                 |



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# Actions Pending Through End of FY

As of April 22, 2015



| Program | IAA                                   | COR | Brief Description | Cost | Action Due Date |
|---------|---------------------------------------|-----|-------------------|------|-----------------|
| RE/ENV  | (b) (5), (b)(6);(b)(7)(C), (b) (7)(E) |     |                   |      |                 |
| RE/ENV  |                                       |     |                   |      |                 |
| RE/ENV  |                                       |     |                   |      |                 |
| TI      |                                       |     |                   |      |                 |
| TI      |                                       |     |                   |      |                 |
| TI      |                                       |     |                   |      |                 |
| TI      |                                       |     |                   |      |                 |
| TI      |                                       |     |                   |      |                 |
| TI      |                                       |     |                   |      |                 |



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# Actions Pending Through End of FY

As of April 22, 2015



| Program | IAA                                   | COR | Brief Description | Cost | Action Due Date |
|---------|---------------------------------------|-----|-------------------|------|-----------------|
| TI      | (b) (5), (b)(6);(b)(7)(C), (b) (7)(E) |     |                   |      |                 |
| TI      |                                       |     |                   |      |                 |
| TI      |                                       |     |                   |      |                 |
| TI      |                                       |     |                   |      |                 |
| TI      |                                       |     |                   |      |                 |
| TI      |                                       |     |                   |      |                 |
| TI      |                                       |     |                   |      |                 |
| TI      |                                       |     |                   |      |                 |
| TI      |                                       |     |                   |      |                 |
| TI      |                                       |     |                   |      |                 |
| TI      |                                       |     |                   |      |                 |



U.S. Customs and  
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# Tell us about yourself!

## Overview

- Primarily responsible for managing facility operations and determining allocation and utilization of resources
- Manages sustainment, maintenance, repair, and minor alterations of all assigned facilities in their respective sector(s) portfolio
- Responsible for all facilities associated building equipment (i.e., systems, equipment, structure, interiors, exteriors and grounds).
- Towers and TARS sites
- COR responsibilities
- PM responsibilities

## Major Responsibilities

- Ensures all facilities are maintained at the highest standard possible and that required systems function efficiently, reliably, safely, and securely in a manner consistent with existing regulations and standards
- Key point of contact and liaison between Border Patrol (including Sector leadership), USACE, GSA, and maintenance contractors
- Manage budgets for PCDs and ensures funds are being spent efficiently

## Facility Manager

## Touch Points

- Division Directors
- Project Managers
- Program Managers
- Engineers
- Architects
- USACE
- GSA
- OBP leadership

## Surprise Us!



U.S. Customs and  
Border Protection



# Tell us about yourself!

## Overview

- Portfolio management for facility operations
  - Sustainment
  - Maintenance & Repair
  - Minor Alterations
  - Systems
  - Equipment
  - Structure (interior & exterior)
  - Grounds
- Directs allocation & utilization of resources
- Operational & Maintenance Contracts (COR)

## Major Responsibilities

- Sector Liaison
- Maintenance & Operations
- Building Management
- Facility financial forecasting & management
- Long range facility planning
- Minor alterations
- New construction / capital improvement
- Project Management

## Facility Manager

## Touch Points

- |                      |                    |
|----------------------|--------------------|
| • Division Directors | • Branch Chief     |
| • Project Managers   | • Business Partner |
| • Program Managers   | • Employees        |
| • Engineers          | • Program Analyst  |
| • Architects         | • Contractors      |
| • USACE              | • State Agencies   |
| • GSA                |                    |
| • OBP leadership     |                    |

## Surprise Us!



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# Tell us about yourself!

## Overview

- In coordination with the BPFTI PMO Director, develop and communicate the vision and mission of the PMO
- Ensure the BPFTI PMO continues to meet its mission
- Serve as the primary advisor to the BPFTI PMO Director
- Serve as a liaison to external stakeholders and business partners, and communicates with officials in other Federal agencies

## Major Responsibilities

- Oversee BPFTI PMO projects throughout their lifecycles, from planning to construction to maintenance to disposal
- Ensure requirements and solutions are identified, and that support is in place for project execution
- Review construction plans in conjunction with Project Managers and engineers

Deputy Director,  
BPFTI PMO

## Touch Points

- BPFTI PMO Director
- Division Directors
- Project Managers
- Program Managers
- Facility Managers
- Engineers
- Architects

## Surprise Us!

Smarter and unbreakable when I was younger...

- I finished High School in 2 years by skipping summer breaks and taking additional classes. I started college at the age of 16 with my brand new car and a full beard too!
- At 23 years old, I had 8 car accidents, two of which my car was a total wreck. It was amazing how I walked away unharmed and survived all those accidents that year.



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# Tell us about yourself!

## Overview

- Support the Bus Ops Division Director and PMO leadership building reports and briefings
- Strategic, Program and Resource Planning
- Serve as a “catch-all”

## Major Responsibilities

- Programmatic briefings to include the FM&E Program Management Review (PMR), high-level OBP briefings
- Budget Formulation tasks – Resource Allocation Plan, Congressional Justifications (CJ)
- Strategic Plan to include the FM&E Business Plan

## Special Projects Analyst

## Touch points

- Branch Chiefs, PMs, Analysts for data and project information
- Investment Analyst on the RAP and CFIP documentation
- Financial Management Analysts on Spend Plans and budget reporting
- Work with almost everyone in Bus Ops and the PMO at one point or another

## Surprise Us!

- Proud WI Cheesehead – Packers fan
- Love playing soccer
- Real estate agent on the side



# Tell us about yourself!

## Overview

- Conducts environmental planning and compliance activities for BPFTI PMO
- Manages a portfolio of environmentally related projects to ensure project work is compliant with environmental laws, regulations, agency directives, and processes and procedures
- Prepares required environmental documentation for smaller BPFTI PMO projects such as minor construction, renovations, alterations, and maintenance and repair actions

## Major Responsibilities

- Coordinates with PMs, CORs, Border Patrol and the Tunnel Remediation Team to review environmental requirements, develop solutions, and ensure projects and facility operations comply with environmental laws, regulations, and department directives
- Serves as a subject matter expert for various internal and external sources, responding to questions and requests for information as needed

## Environmental Protection Specialist

## Touch Points

- RE/ENV, Division Director
- Project Managers
- Program Managers
- Facility Managers
- Engineers
- Architects
- External Stakeholders
- The Public

## Surprise Us!

- The two BPFTI Federal Environmental Protection Specialists (i.e. (b) (6), (b) (7)(C) and (b) (6), (b) (7)(C)) are level III CORs that oversee multiple task orders and IAAs
- (b) (6), (b) (7)(C) and (b) (6), (b) (7)(C) where part of the CBP team that received the 2012 "Partners in Conservation Award" from the Department of the Interior
- (b) (6), (b) (7)(C) and (b) (6), (b) (7)(C) have played on an adult softball team—(b)(6);(b)(7)(C)—together for the past four years. (b)(6);(b)(7)(C) batting average for the Spring 2015 Season was (.588) and (b)(6);(b)(7)(C) was (.556)



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# Tell us about yourself!

## Overview

The Project Analyst (PA) is responsible for all aspects of Project Analysis. Each PA is responsible for Facilities, Towers, and TI Projects for their respective corridors. The PA reports to the Branch Chief of the Program and Project Analysis (PPA) Branch within the Business Operations Division.

## Major Responsibilities

- Project Reporting (e.g. Internal TECO/Disposal Report)
- Real Property Reporting (e.g. POC report, Monthly Capital Report)
- Review of Project Documents (e.g., PRDs, Cost Estimates, IAAs, TECOs etc.)
- QA/QC of new or existing project data in various systems
- Ad Hoc reporting and special projects
- Assisting in the project closeout process

## Project Analyst

## Touch points

- Project Managers/Facility Managers
  - QA/QC of New Projects, CRs & TECOs, PRDs. Cost estimates, PRRs, POC Forms & assist in project closeout process
  - Facility and project data verification for project reporting
- Program Analyst
  - Project Data for program level briefings
- Systems Team
  - Project Set-up/closeout, Data clean-up taskings, Trouble shooting
- Tasking Coordinator
  - RPA Taskings (e.g., Monthly Capital, POC)
  - Ad Hoc Taskings
- Communications Team:
  - Supply project data/accomp. for briefings
- Financial Management Branch
  - PRRs, Follow-up on Funding Approval Status(CRs, PRDs)

## Surprise Us!

- I once took a trip to Alaska where I:
- Nearly ran over a moose
  - Had an airplane buzz the car
  - Was bitten on the butt by a ground squirrel



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# CBP Office of Administration Facilities Management and Engineering

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## Systems Initiative Review

April/May 2015



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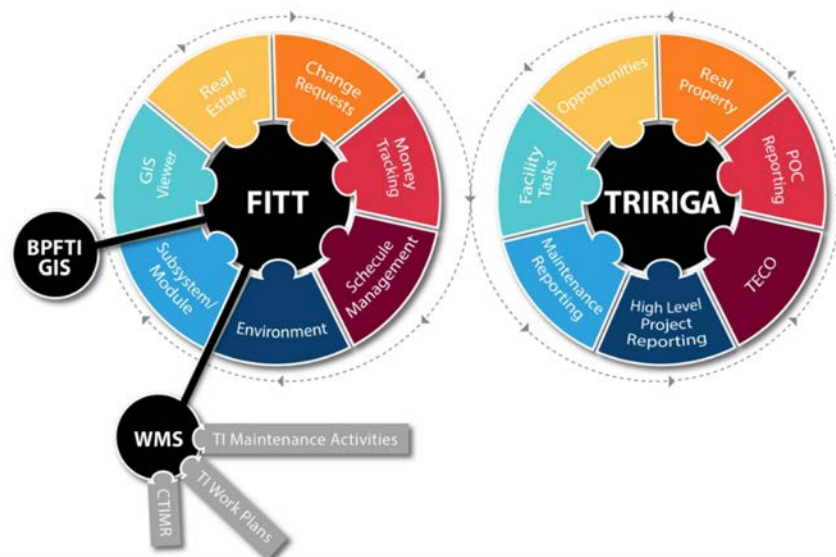
# Agenda

---

- (1) Systems Overview
- (2) Systems Team
- (3) FITT Initiatives
- (4) WMS Initiatives
- (5) TRIRIGA Initiatives
- (6) Other



# Systems Overview



## Facilities and Infrastructure Tracking Tool (FITT)

BPFTI PMO's primary project management tracking system

- Contains all project high level information, change management, detailed budget tracking, and schedule management

Holds all PMO geographic information system (GIS) data including existing assets, real estate clearances, environmental clearances, and proposed project sites

Holds the Work Management System (WMS) that tracks all tactical infrastructure maintenance and repair work for the Comprehensive Tactical Infrastructure Maintenance and Repair (CTIMR) contracts

## TRIRIGA

CBP's real property system of record

Holds all real property asset records which include the property address or GPS location, "BE"/"BU", asset type, and additional details about that asset

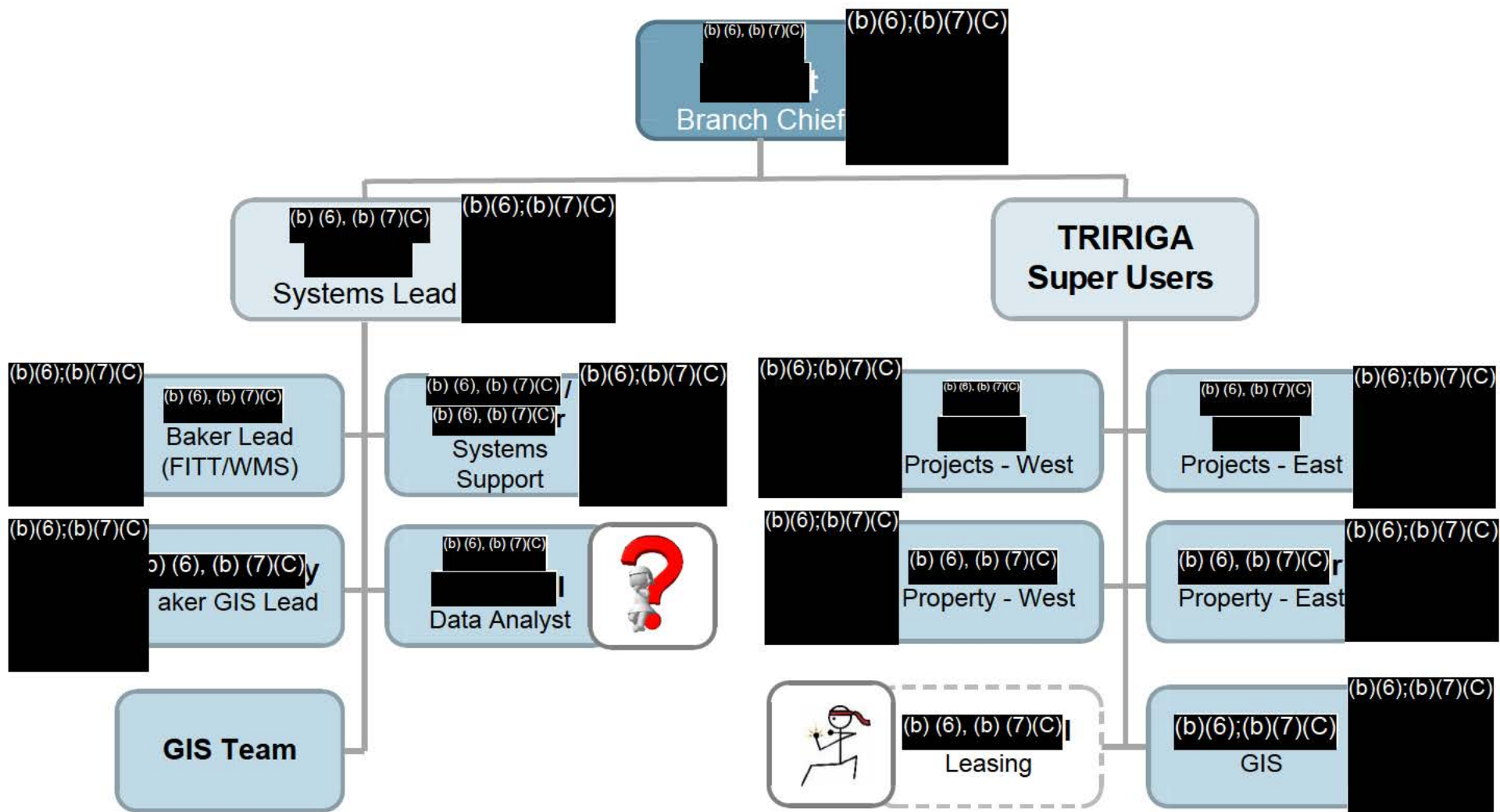
Holds all facility "opportunities" (all deferred maintenance, repair, and project information)

- Note: this is what should be used to prioritize projects and funding requirements annually

Holds high level project shells that sync with the SAP system  
Will be used for managing facility & tower maintenance and repair work



# BPFTI PMO Systems Team



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(b) (7)(E)



(b) (5)

BPFTIPM: (b) (6), (b) (7)(C)

FITT PM: (b) (6), (b) (7)(C)

(b) (5)



# GIS Module

## GIS Upgrade

FITT-3800 through 3971

(b) (7)(E)

**Upgrades to to include:** Upgrade software and improve performance, change to dynamic layer display, search and filter functions, add info windows, integrate the legend on printed maps, and improve functionality of the location report tool to make it more interactive and informative.

### Schedule

G

| Milestone            | Baseline | Planned | Actual |
|----------------------|----------|---------|--------|
| Contract Award       | (b) (5)  | (5)     |        |
| Requirement Review   |          |         |        |
| Development Complete |          |         |        |
| Training Start       |          |         |        |
| Project Complete     |          |         |        |

### Progress / Risk

#### Risks:

- (b) (5)

**Major Issues:** N/A

#### Lessons Learned:

- Strong requirements definition required in scope of work
- Provide training and documentation to users with release

### Cost

G

Cost Estimate unable to be shown - procurement sensitive



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# Other FITT Enhancements

(b) (7)(E)



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(b) (7)(E)



## Create a Notification System to Reduce Emails \*

(b) (7)(E)

**Upgrades to Include:** changing the notification email frequencies, creating a Subscribe feature to control notifications

### Progress / Risk

#### Risks:

- (b) (5)

**Major Issues:** N/A

#### Lessons Learned:

- Strong requirements definition required in scope of work
- Provide training and documentation to users with release

### Schedule

G

| Milestone            | Baseline | Planned | Actual |
|----------------------|----------|---------|--------|
| Contract Award       | (b) (5)  | (5)     |        |
| Requirement Review   |          |         |        |
| Development Complete |          |         |        |
| Training Start       |          |         |        |
| Project Complete     |          |         |        |

### Cost

G

Cost Estimate unable to be shown - procurement sensitive



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Tracking Maintenance Mechanic Work \*

BPFTIPM: (b) (6), (b) (7)(C)

FITT PM: (b) (6), (b) (7)(C)



(b) (7)(E)

Progress / Risk

Risks:

- (b) (5)

Major Issues: N/A

Lessons Learned:

- Strong requirements definition required in scope of work
- Provide training and documentation to users with release

**Upgrades to include:** create access for mechanic work users, add a contract-type value, update system values to represent work types, and separate visibility of mechanic work from maintenance contracts throughout the system and reports.

Schedule

G

| Milestone            | Baseline | Planned | Actual |
|----------------------|----------|---------|--------|
| Contract Award       | (b) (5)  | (5)     |        |
| Requirement Review   |          |         |        |
| Development Complete |          |         |        |
| Training Start       |          |         |        |
| Project Complete     |          |         |        |

Cost

G

Cost Estimate unable to be shown - procurement sensitive

# Other WMS Enhancements

(b) (7)(E)



# TRIRIGA



(b) (7)(E)

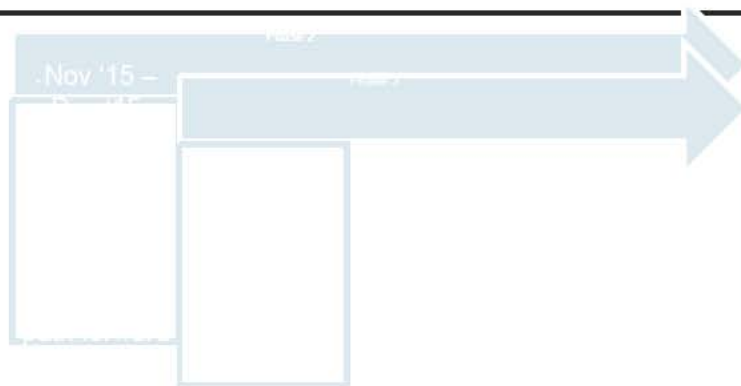


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## All Modules

## FITT Transition to TRIRIGA



This initiative will involve a full gap analysis and prioritization of what functions can and will be transitioned from FITT to TRIRIGA. Options will be developed and provided to the TSC and XD.

## Schedule



| Milestones (Phase 1)      | Baseline | Planned | Actual |
|---------------------------|----------|---------|--------|
| Complete Charter          | (b) (5)  | (5)     |        |
| PMO & EMO Brief           |          |         |        |
| Brief XD                  |          |         |        |
| Begin Formal Gap Analysis |          |         |        |
| Complete Gap Analysis     |          |         |        |
| Complete Findings Report  |          |         |        |



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## Progress / Risk

(b) (5)

## Major Issues:

- (b) (7)(E)

## Cost



## Licensing Costs:

- Approximately (b) (5) per license (OBP, OTIA, FAA, USACE)

## Server Space

- Current space is at (b) (5) capacity
- Additional space required for FITT 402.5 MB

## Labor

- Developers: (b) (5) annually each
- Functional Design: (b) (5) annually each (assume (b) (5))

Note: Cost Estimate is TBD and dependent on path forward determined at meeting with XD Calvo

BW23 FOIA CBP 024973

## Portfolio

## Portfolio Field Improvements

(b) (7)(E)

To meet the demands of appropriate space management analysis and to meet external reporting requirements (including EPA Portfolio Reporting), we need the ability to record quantities related to portfolio records and features of a building . [e.g. number of lanes for firing range, holding area (number of cells), number of inspection lanes, number of lockers, number of workstations (assignable), horse stalls, kennels, boat slips, car wash bays, etc]

## Schedule

N

| Milestones                | Baseline | Planned | Actual |
|---------------------------|----------|---------|--------|
| TRIRIGA Analysis Start    | (b) (5)  | (5)     |        |
| TRIRIGA Analysis Comp     |          |         |        |
| TSC Approves Path Forward |          |         |        |
| Requirements Complet      |          |         |        |
| Design Complete           | TBD      | TBD     |        |
| Testing Complete          | TBD      | TBD     |        |
| Live in System            | TBD      | TBD     |        |

Note: Schedule may change based on outcome of FITT to TRIRIGA path forward



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## Progress / Risk

## Risks:

- Agreement on fields across all PMOs

## Major Issues:

- (b) (7)(E)

Lessons Learned: N/A

## Cost

N

Pending analysis by the TRIRIGA team



# Portfolio & GIS

## Space Management Initiative



Develop the use of the space management portion of the system and include AutoCAD functions. Space management includes all floor plans for each facility including capacity.

### Schedule

R

| Milestones                | Baseline       | Planned        | Actual      |
|---------------------------|----------------|----------------|-------------|
| TRIRIGA Analysis Start    | April 30, 2014 | June 24, 2014  | Nov 3, 2014 |
| TRIRIGA Analysis Comp     | Oct 31, 2014   | April 30, 2015 | Apr 3, 2015 |
| TSC Approves Path Forward | TBD            | TBD            |             |
| Requirements Complete     | TBD            | TBD            |             |
| Design Complete           | TBD            | TBD            |             |
| Testing Complete          | TBD            | TBD            |             |
| Live in System            | TBD            | TBD            |             |

Note: Schedule may change based on outcome of FITT to TRIRIGA path forward



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### Progress / Risk

#### Risks:

(b) (5)

Major Issues: N/A

Lessons Learned: N/A

### Cost

N

Cost Estimate is dependent on two factors:

- (1) GIS Polygon creation plan for all PMOs
- (2) Floor plan assessment for all PMOs

Pending analysis by the TRIRIGA team

# Operations and Maintenance

## Maintenance, Repair, and Operations Pilot

(b) (7)(E)

(b) (5)

### Progress / Risk

#### Risks:

(b) (5)

Major Issues: N/A

Lessons Learned: N/A

### Schedule

| Milestone      | Baseline       | Planned        | Actual        |
|----------------|----------------|----------------|---------------|
| Req't Devel.   | Jul 14, 2014   | Dec 23, 2014   | Dec 23, 2014  |
| Testing        | Sep 19, 2014   | Mar 16, 2015   | Mar 16, 2015  |
| HLT training   | Nov 2-7 '14    | Apr 21-24 '15  | Apr 21-24 '15 |
| ELC training   | Dec 7-12, '14  | May 12-15, '15 |               |
| TCA training   | Jan 25-30, '15 | (b) (5)        |               |
| 1 Month Review | Mar 17, 2015   | (b) (5)        |               |
| 3 Month Review | (b) (5)        | (b) (5)        |               |
| 6 Month Review | (b) (5)        | (b) (5)        |               |

Note: Schedule may change based on outcome of FITT to TRIRIGA path forward

### Cost

#### PMO Expenses:

- Travel expenses for maintenance technicians
- Travel expenses for BPFTI PM (b) (5)

#### TRIRIGA Expenses

- 2 functional support personnel (approximately cost of (b) (5) each annually)
- Travel expenses for 3 trainers to (b) (5) locations (b) (5)



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# Portfolio & Operations and Maintenance

## Tower Maintenance and Repair

(b) (7)(E)

*Initiative to clean-up all tower portfolio records in TRIRIGA. Once all records are set up properly, all M&R activities will be recorded and processed in a centralized system for towers across the country*

### Schedule

G

| Milestones                                 | Baseline | Planned | Actual |
|--------------------------------------------|----------|---------|--------|
| Tower Property Records Complete            | (b) (5)  | (5)     |        |
| Tower BSIs entered                         |          |         |        |
| Review Lessons Learned with MRO Pilot Team |          |         |        |
| Configure Forms and Develop Bus. Process   |          |         |        |
| Launch Training                            |          |         |        |
| Go-Live                                    |          |         |        |

Schedule assumes

(b) (5)



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### Progress / Risk

#### Risks:

- Approximately 1,400 tower (or antenna) sites and (b) (7)(E)
- Additional surveys and support may be needed from USACE

**Major Issues:** N/A

**Lessons Learned:** N/A

### Cost

G

No additional cost planned unless an additional resource can be dedicated to the effort to expedite

## Leasing

## GSA Rent Recon – SAP to TRIRIGA



- The GSA rent bill will be uploaded into TRIRIGA.
- The reports now produced in SAP will be produced in TRIRIGA.
- Additional data will be imported
- Additional Fields: Plus Adjustments, Minus Adjustments and Projected Changes.

*This initiative is to move all SAP GSA Rent Recon functions to TRIRIGA to reduce the system interdependencies. This will create efficiencies for the leasing team.*

## Progress / Risk

**Risks:** TBD

**Major Issues:** N/A

**Lessons Learned:** N/A

## Schedule

N

| Milestones                | Baseline | Planned | Actual |
|---------------------------|----------|---------|--------|
| TRIRIGA Analysis Start    | TBD      | TBD     |        |
| TRIRIGA Analysis Comp     | TBD      | TBD     |        |
| TSC Approves Path Forward | TBD      | TBD     |        |
| Requirements Complete     | TBD      | TBD     |        |
| Design Complete           | TBD      | TBD     |        |
| Testing Complete          | TBD      | TBD     |        |
| Live in System            | TBD      | TBD     |        |

Note: (b) (5)

## Cost

N

TBD – Cost factors are dependent on workload both in TRIRIGA and SAP.



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# Other TRIRIGA Changes Pending

## Approved:

### *Projects*

- Original Planned End Date – Mandatory Field
- Inflation field in TRIRIGA Budget Formulation

### *O&M*

- Access to edit Blanket Purchase Order Fields

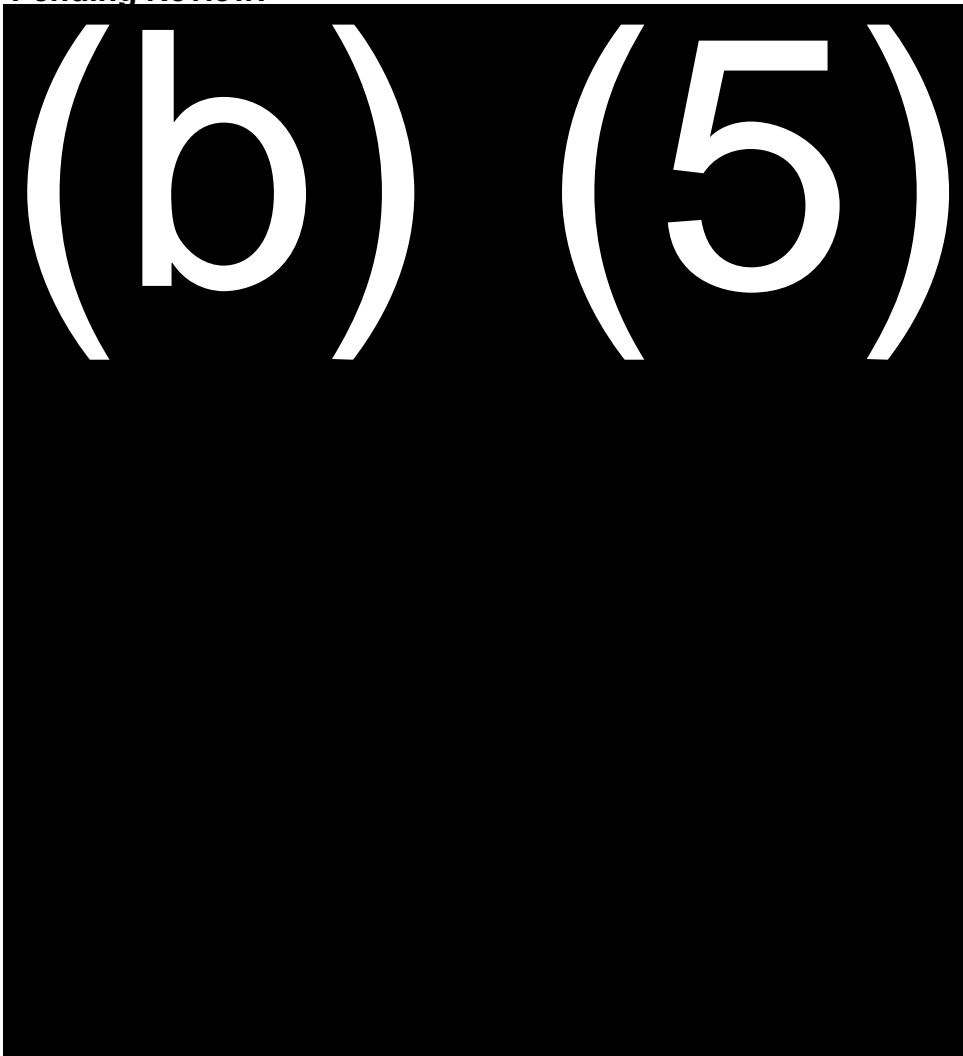
### *Portfolio*

- Reporting categories field provided as pick-list to ease P3B reporting functions
- Energy reporting exempt and Non-Exempt values
- FRPP Updates

### *General*

- TRIRIGA to SAP Integration Corrections
- Automated email notifications

## Pending Review:



# Other Initiatives

## TRIMBLE ROLL OUT

### **Purpose:**

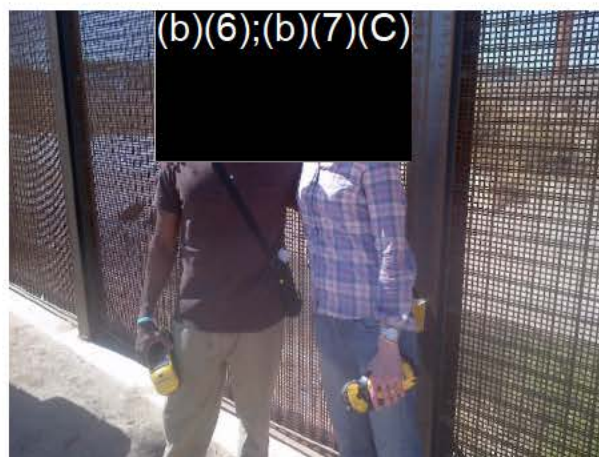
- To train BPFTI personnel to collect spatial data that will be captured in the FITT geographic information system (GIS)

### **What is a Trimble Unit?:**

- A Trimble unit is a GPS used to collect spatial data of a given location

### **Benefits:**

- BPFTI will be able to accurately and timely capture tactical infrastructure maintenance and repair requirements, facility assets, and proposed TI projects without having to rely on the Border Patrol waypoint collectors



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From:

(b) (6), (b) (7)(C)

To:

[Redacted]

(b) (6), (b) (7)(C)



(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)



(b) (6), (b) (7)(C)



Cc:



(b) (6), (b) (7)(C)



Bcc:  
Subject: Atlantic & East Central Corridors PMR  
Date: Mon May 11 2015 13:46:33 EDT  
Attachments: Eastern Corridor Portfolio Review FINAL DRAFT v1 050715.pptx  
CWEmbed1.xlsx  
CWEmbed2.pdf  
CWEmbed3.pdf  
CWEmbed4.pdf  
CWEmbed5.pdf  
CWEmbed6.pdf  
CWEmbed7.pdf  
CWEmbed8.pdf  
CWEmbed9.pdf  
Eulless - Fort Worth Portfolio Review May 2015 FINAL.DOCX

5/11/15 Slides Attached

Updated 5/8/2015 with Agenda; Optional Group Dinner is Wed night

Tuesday – Thursday, 8AM to 5PM local time  
Travel Days Monday & Friday

# CBP Office of Administration **Facilities Management and Engineering**

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## Eastern Corridor Portfolio Management Review

May 2015



U.S. Customs and  
Border Protection





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- *Del Rio Sector Projects*
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### East Southeast Corridor

#### Project Managers

#### Facility Managers

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- *Other Initiatives*



# Introduction & Purpose

## Why do we have Portfolio Reviews?

To continue to build our core competencies as Facility Managers, Project Managers, Project Analysts, Real Estate Specialists, Leasing Specialists, Environmental Specialists, and Financial Management Analysts

To share information, challenges and successes associated with projects and to learn from one another as a result

To gain a clearer understanding of the portfolio as a whole including leasing, environmental and real estate

To increase transparency and improve communications

To develop and build upon existing touch points within the organization

To understand one another's roles and responsibilities

To refresh our skills and to share new subject matter specific and programmatic information through training and presentations

To ask for help

The Portfolio Review is not meant to be a briefing only to (b) (6), (b) (7)(C) and the Division Directors. This is your time to learn from the presenters and each other – use it well.



# Ground Rules

Respect the Speaker

One Conversation at a Time

“Enough, Let’s Move On” – ELMO

90-second nutshell

No, you can’t bank extra time

Consider the Person Taking Action Items



# Agenda – Day 1



| Time          | Topic |
|---------------|-------|
| 08:00 – 08:30 |       |
| 08:30 – 09:30 |       |
| 09:30 – 10:00 |       |
| 10:00 – 10:15 |       |
| 10:15 – 12:00 |       |
| 12:00 – 13:00 |       |
| 13:00 – 14:30 |       |
| 14:30 – 14:45 |       |
| 14:45 – 16:00 |       |
| 16:00 – 16:15 |       |
| 16:15 – 17:15 |       |
| 17:15 – 17:30 |       |



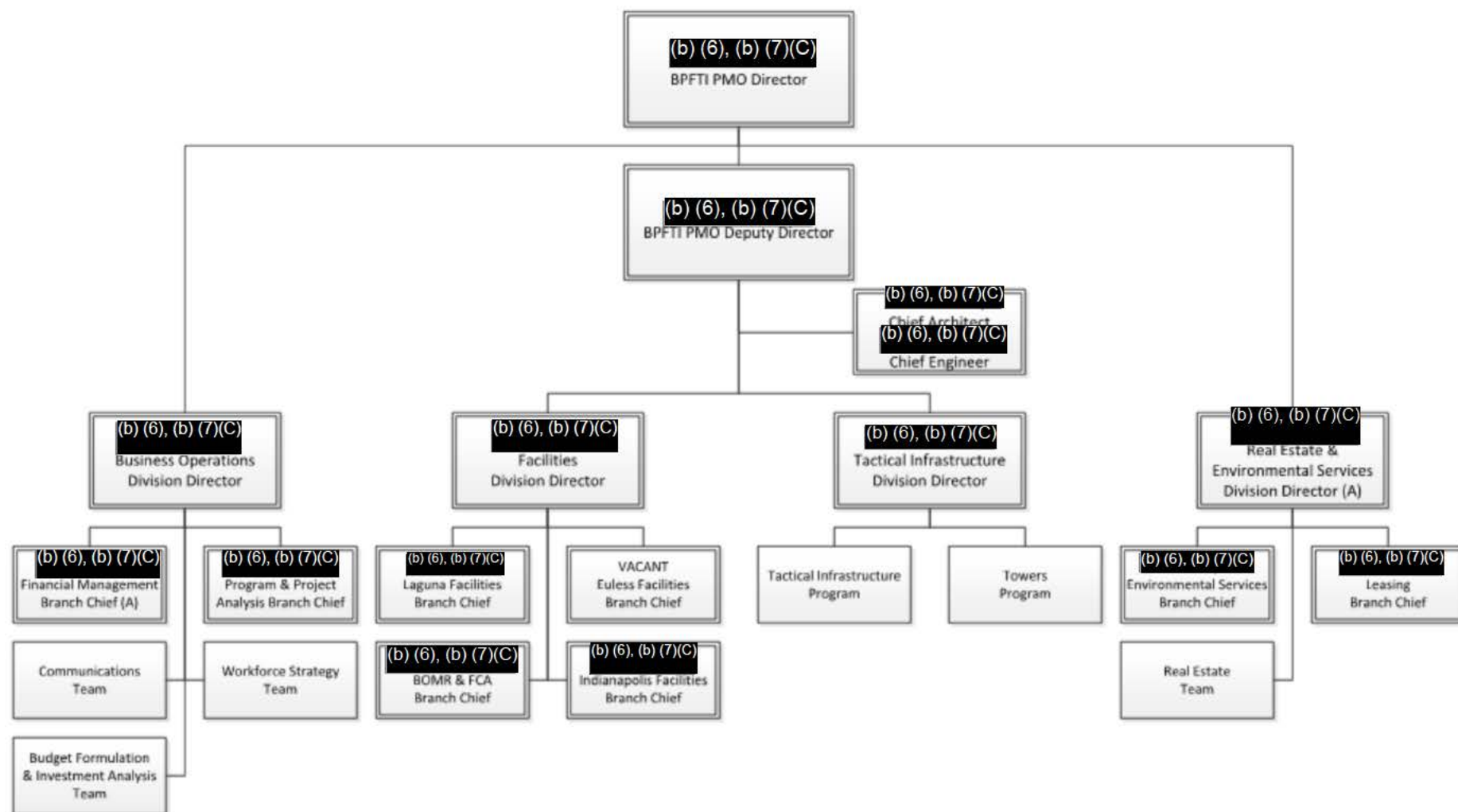


# Since the last PMR



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# The BPFTI Organization

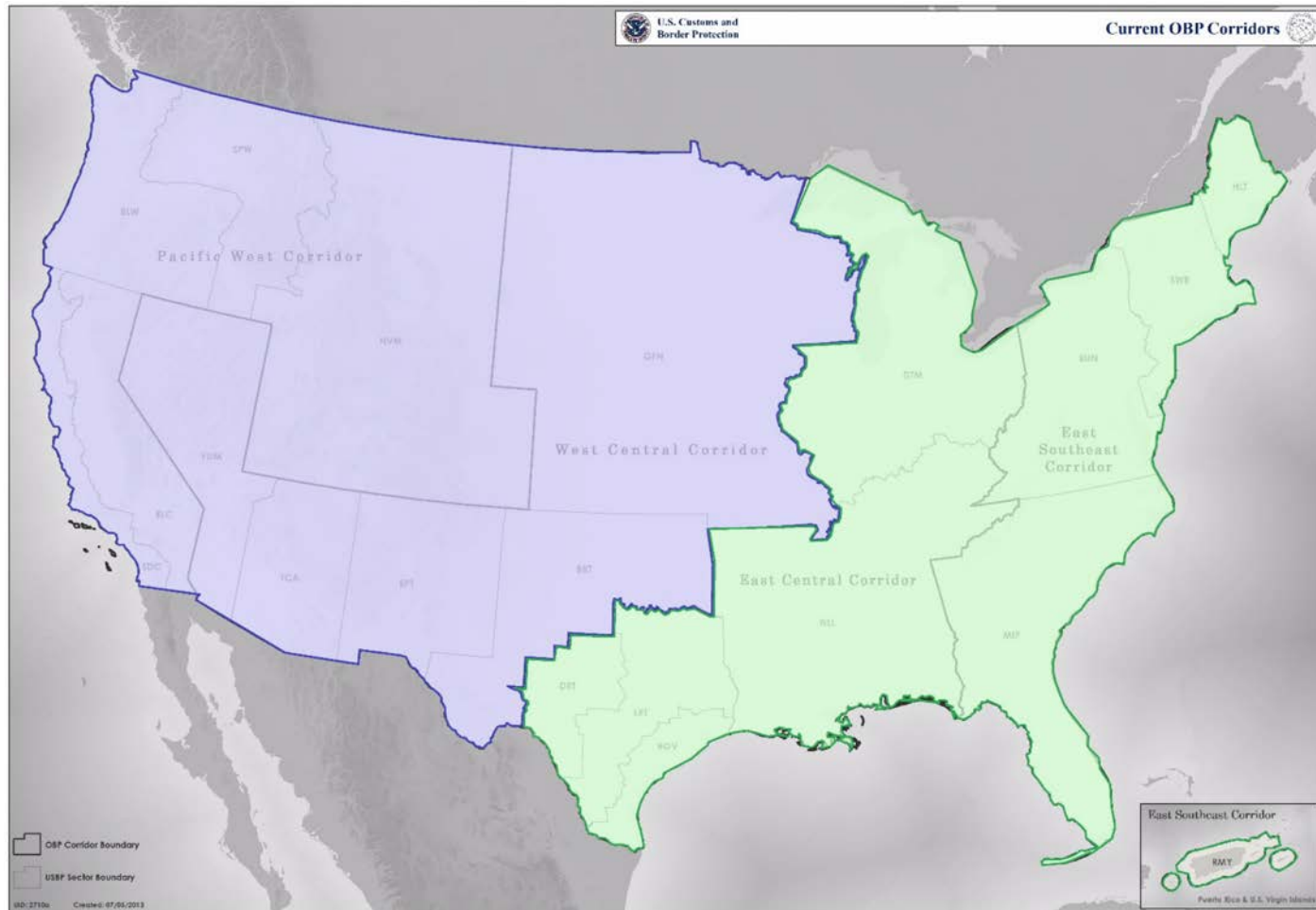


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(b) (6), (b) (7)(C) the Director, RE/ENV Services is currently  
detailed as the Director, Mission Support Facilities PMO

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# Corridor Map



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# CBP Office of Administration Facilities Management and Engineering

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## East Central Corridor



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# East Central Corridor

## Project Managers

| (b) (6), (b) (7)(C) - FAC |                      |
|---------------------------|----------------------|
| # of Projects             | 2                    |
| Project Value             | \$40,930,657         |
| Certifications            | PM II, COR III, AICP |

| (b) (6), (b) (7)(C) - FAC |               |
|---------------------------|---------------|
| # of Projects             |               |
| Project Value             |               |
| Certifications            | PM I, COR III |

| (b) (6), (b) (7)(C) - FAC |              |
|---------------------------|--------------|
| # of Projects             |              |
| Project Value             |              |
| Certifications            | PM I, COR II |

| (b) (6), (b) (7)(C) - FAC |  |
|---------------------------|--|
| # of Projects             |  |
| Project Value             |  |
| Certifications            |  |

| (b) (6), (b) (7)(C) - FAC |              |
|---------------------------|--------------|
| # of Projects             | 40           |
| Project Value             | \$ 4,172,360 |
| Certifications            | PMP          |

| (b) (6), (b) (7)(C) - FAC |        |
|---------------------------|--------|
| # of Projects             |        |
| Project Value             |        |
| Certifications            | COR II |

| (b) (6), (b) (7)(C) - FAC |                |
|---------------------------|----------------|
| # of Projects             | 22             |
| Project Value             | \$13M          |
| Certifications            | PM II, COR III |

| (b) (6), (b) (7)(C) - TI |               |
|--------------------------|---------------|
| # of Projects            |               |
| Project Value            |               |
| Certifications           | PM I, COR III |

| (b) (6), (b) (7)(C) - TI |         |
|--------------------------|---------|
| # of Projects            |         |
| Project Value            |         |
| Certifications           | COR III |

### \* Total Projects:

|            |    |
|------------|----|
| Facilities | 24 |
| TI/Towers  | 26 |

### \* Total Project Value:

|            |          |
|------------|----------|
| Facilities | \$ 153M  |
| TI/Towers  | \$ 27.5M |

| (b) (6), (b) (7)(C) - TI |  |
|--------------------------|--|
| # of Projects            |  |
| Project Value            |  |
| Certifications           |  |

| (b) (6), (b) (7)(C) - TI |  |
|--------------------------|--|
| # of Projects            |  |
| Project Value            |  |
| Certifications           |  |

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# East Central Corridor

## Facility Managers

|                        | (b) (6), (b) (7)(C)  |
|------------------------|----------------------|
| # of Personnel         | 4                    |
| Certifications         | COR II               |
| Sectors                | Grand Forks /Detroit |
| # of Buildings Managed | 6                    |

|                        | (b) (6), (b) (7)(C)   |
|------------------------|-----------------------|
| # of Personnel         | 7 Govt<br>2 Cont      |
| Certifications         | PM I, COR II          |
| Sectors                | New Orleans           |
| # of Buildings Managed | 17 owned<br>22 leased |

|                        | (b) (6), (b) (7)(C) |
|------------------------|---------------------|
| # of Personnel         | 18                  |
| Certifications         | COR III             |
| Sectors                | Del Rio             |
| # of Buildings Managed | 86                  |

|                        | (b) (6), (b) (7)(C) |
|------------------------|---------------------|
| # of Personnel         | 20                  |
| Certifications         | PM I, COR II        |
| Sectors                | Laredo              |
| # of Buildings Managed | 62                  |

|                        | (b) (6), (b) (7)(C) |
|------------------------|---------------------|
| # of Personnel         | 21                  |
| Certifications         |                     |
| Sectors                | Rio Grande Valley   |
| # of Buildings Managed | 37                  |



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# East Central Corridor

## Property Overview

### Facilities

Square Feet (Building): 2,230,072  
 Acreage (Land): 649  
 Each (Structures): 142

(b) (7)(E) Towers: 57  
 FtF Baseline: 478,996  
 FtF Current: 552,493

|                          | BPSHQ    | BPS       | FOB      | CKPT      | TARS     | SOG      | Total # of Buildings | Agents       | Total Sq. Ft.    | % of Total Sq. Ft. |
|--------------------------|----------|-----------|----------|-----------|----------|----------|----------------------|--------------|------------------|--------------------|
| <b>Detroit</b>           | 1        | 5         | 0        | 0         | 0        | 0        | 13                   | 406          | 185,354          | 8%                 |
| <b>Del Rio</b>           | 1        | 10        | 0        | 5         | 1        | 0        | 81                   | 1,527        | 636,469          | 29%                |
| <b>Laredo</b>            | 1        | 7         | 0        | 5         | 0        | 0        | 56                   | 1,752        | 351,668          | 16%                |
| <b>Rio Grande Valley</b> | 1        | 9         | 1        | 3         | 2        | 0        | 70                   | 2,992        | 955,106          | 44%                |
| <b>New Orleans</b>       | 1        | 5         | 0        | 0         | 0        | 0        | 8                    | 62           | 57,688           | 3%                 |
| <b>Total</b>             | <b>5</b> | <b>36</b> | <b>1</b> | <b>13</b> | <b>3</b> | <b>0</b> | <b>228</b>           | <b>6,739</b> | <b>2,186,285</b> |                    |

|                      | BPSHQ | BPS | FOB | CKPT | TARS | SOG | Total # of Buildings | Agents | Total Sq. Ft. | % of Total Sq. Ft. |
|----------------------|-------|-----|-----|------|------|-----|----------------------|--------|---------------|--------------------|
| <b>Grand Forks *</b> | 1     | 8   | 0   | 0    | 0    | 0   | 15                   | 183    | 170,429       | 8%                 |



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\* West Central Corridor sector included for FM travel coordination  
 - Data source is TRIRGA

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# East Central Corridor

## Property Overview

### Tactical Infrastructure

|                               | Detroit                 |                             | Del Rio                 |                             | Laredo                  |                             | Rio Grande Valley       |                             | New Orleans             |                             |
|-------------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|
|                               | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational |
| Primary VF (Miles)            | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Primary PF (Miles)            | 0                       | 0                           | 4                       | 0                           | 1                       | 0                           | 54                      | 0                           | 0                       | 0                           |
| Secondary PF (Miles)          | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Tertiary PF (Miles)           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Gates (Count)                 | 0                       | 0                           | 34                      | 84                          | 3                       | 2                           | 35                      | 0                           | 0                       | 0                           |
| Road (Miles)                  | 0                       | 0                           | 19                      | 1105                        | 3                       | 139                         | 107                     | 588                         | 0                       | 0                           |
| Bridges (Count)               | 0                       | 0                           | 1                       | 18                          | 1                       | 1                           | 4                       | 0                           | 0                       | 0                           |
| Boat Ramps (Count)            | 0                       | 0                           | 0                       | 16                          | 0                       | 5                           | 0                       | 28                          | 0                       | 0                           |
| Veg. Control (Acres)          | 0                       | 0                           | 208                     | 99                          | 1                       | 35                          | 152                     | 1610                        | 0                       | 0                           |
| Veg. Control (Miles)          | 0                       | 0                           | 4                       | 0                           | 0                       | 0                           | 158                     | 622                         | 0                       | 0                           |
| Drainage- Culverts            | 0                       | 0                           | 1                       | 0                           | 1                       | 0                           | 1                       | 0                           | 0                       | 0                           |
| Drainage- LWC                 | 0                       | 0                           | 2                       | 0                           | 12                      | 0                           | 0                       | 0                           | 0                       | 0                           |
| Lighting & Electrical (Count) | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |

- Data source is FITT TI Metrics

### Towers

| Detroit | Del Rio | Laredo | Rio Grande Valley | New Orleans |
|---------|---------|--------|-------------------|-------------|
|---------|---------|--------|-------------------|-------------|

(b) (7)(E)

(b) (7)(E)



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- Data source is TRIRGA

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# Eastern Corridor Assessments

## Facility Condition Assessment Status

| FY14 (USACE )       | AK, ID, ME, MI, MN, MT, ND, NH, NY, OH, VT, WA |
|---------------------|------------------------------------------------|
| Contract awarded    | 08/15/2014                                     |
| Structures          | 354                                            |
| Locations (Reports) | 113                                            |
| Square footage      | 1,571,696                                      |

| FY14 FCA Summary          |              |
|---------------------------|--------------|
| % Reports Delivered       | 11%          |
| Cumulative PRV            | \$46,066,207 |
| Cumulative Deficiencies   | \$6,065,990  |
| Aggregate FCI FY14 Status | 86.8%        |

- Four of the nine assessment trips are complete: Michigan/Ohio, Vermont/New Hampshire, Montana and western Washington.
- Eleven final reports have been approved. Twenty one draft reports have been reviewed and are in the process of final report acceptance. An additional twelve draft reports are currently in initial review. The facilities visited have been well maintained, over 96% of the repairs needed (b) (7)(E). Most all issues reported on the previous FCAs (FY 11) have been corrected.
- April assessment trips will be made to Vermont, New York, and Alaska. Trips to North Dakota and Minnesota are planned for May. The final assessment trip to Idaho and eastern Washington is scheduled for early June.
- All final reports are scheduled to be approved by August.

### FY15 Status

- In discussions with USACE for FY15 contract.



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## Tower Assessment Status

| (b) (7)(E) East Central |                 |                            |
|-------------------------|-----------------|----------------------------|
| Sector                  | Number Assessed | Year Assessments Completed |
| DRT                     | (b) (7)(E)      | 2012                       |
| LRT                     | (b) (7)(E)      | 2012                       |
| RGV                     | (b) (7)(E)      | 2011                       |
| DTM                     | (b) (7)(E)      | 2013                       |

| (b) (7)(E) East Central |                 |                            |
|-------------------------|-----------------|----------------------------|
| Sector                  | Number Assessed | Year Assessments Completed |
| NLL                     | (b) (7)(E)      | 2014                       |

| (b) (7)(E) East Southeast |                 |                            |
|---------------------------|-----------------|----------------------------|
| Sector                    | Number Assessed | Year Assessments Completed |
| BUN                       | (b) (7)(E)      | 2013                       |
| SWB                       | (b) (7)(E)      | 2012                       |

| (b) (7)(E) East Southeast |                 |                            |
|---------------------------|-----------------|----------------------------|
| Sector                    | Number Assessed | Year Assessments Completed |
| RMV                       | (b) (7)(E)      | 2014                       |
| MIP                       | (b) (7)(E)      | 2014                       |
| BUN                       | (b) (7)(E)      | 2014                       |
| SWB                       | (b) (7)(E)      | 2014                       |
| HLT                       | (b) (7)(E)      | 2014                       |



# East Central Corridor

## Assessments

### Environmental Compliance Assessment Status as of April 30, 2015

- ❖ Env. Compliance Assessments initiated in FY15
- ❖ All facilities have been assessed at least once.
- ❖ Most common deficiencies identified in FY10 through FY13:
  - Improper labeling of waste containers
  - Lack of appropriate training
  - Incomplete record keeping
  - Missing plans/permits
  - EPCRA/Tier II reporting not completed
  - Improper management of universal waste and lack of personnel training

| Sector | No. of Facilities to be Assessed in FY15 | No. of Open Deficiencies | Est. Cost to Resolve |
|--------|------------------------------------------|--------------------------|----------------------|
| DTM    | 1                                        | 59                       | (b) (5)              |
| DRT    | 15                                       | 355                      |                      |
| LRT    | 1                                        | 115                      |                      |
| RGV    | 7                                        | 259                      |                      |
| NLL    | 1                                        | 17                       |                      |



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# East Central Corridor

## Maintenance Overview

### Towers

| Contract                         | POP Start | POP End  | Value         | Total Invoiced |
|----------------------------------|-----------|----------|---------------|----------------|
| (b) (7)(E) Contract - (b) (7)(E) | 10/01/14  | 09/25/15 | \$4,425,496   | \$918,367.40   |
| FAA IAA - (b) (7)(E)             | 09/26/15  | TBD      | \$1,862,196   | \$0            |
| GSA IAA - (b) (7)(E)             | 01/01/13  | 06/30/15 | \$2,840,057   | \$124,426      |
| USACE IAA - (b) (7)(E)           | 08/20/12  | 09/30/16 | \$1,261,604   | \$213,753      |
| FAA IAA - (b) (7)(E)             |           |          |               |                |
| Total                            |           |          | \$ 10,389,353 | \$ 1,256,546   |

### Tactical Infrastructure

| Contract Year (Current) | POP Start | POP End | Value | Total Invoiced |
|-------------------------|-----------|---------|-------|----------------|
| WA 4 - Base Year        |           |         |       |                |
|                         |           |         |       |                |
| Total                   |           |         |       |                |

### Facilities

| Contract Type                      | Total Value  |
|------------------------------------|--------------|
| PM Contracts (PM + Minor Repairs)  | \$2,522,492  |
| Maintenance Contracts              | \$355,807    |
| Ops Contracts                      | \$7,841,663  |
| Repair Contracts (Above Threshold) | \$880,000    |
| Total                              | \$11,599,962 |

Number of Contracts: 26

Number of CORs: 19

DRT, LRT, RGV

(No maintenance for NLL sector and DTM is included in East Southeast Corridor values.)



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# East Central Corridor

# Leasing Overview



## Lease Summary

|                           | Quantity | Value |
|---------------------------|----------|-------|
| <b>Lease Agreements</b>   |          |       |
| Direct Lease              |          |       |
| GSA Lease                 |          |       |
| <b>Total Square Feet</b>  |          |       |
| <b>Total Acreage</b>      |          |       |
| <b>Leases in Holdover</b> |          |       |
| <b>Leases in Renewal</b>  |          |       |
| <b>New Lease Actions</b>  |          |       |
| <b>Lease Closures</b>     |          |       |

## Leases Expiring before end of 2017

## Terminations:





# East Central Corridor

## Real Estate Overview

### Current Priorities: ROE-SE Acquisition in RGV for Proposed New Towers

(b) (5)



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# East Central Corridor

## Real Estate Overview

**Current Actions:** Review and evaluation of real estate rights documentation on existing (b) (7)(E) towers; Evaluate agreements against ownership plats for tower sites and access routes; Post and approve in FITT; Cure deficiencies

| <u>Sector - Existing Towers</u>                                                                            | <u>Detroit</u> | <u>Del Rio</u> | <u>Laredo</u> | <u>Rio Grande Valley</u> | <u>New Orleans</u> |
|------------------------------------------------------------------------------------------------------------|----------------|----------------|---------------|--------------------------|--------------------|
| Number of tower sites reviewed for RE rights (physical tower locations)                                    | (b) (7)(E)     |                |               |                          |                    |
| Number of access route parcels reviewed for RE rights                                                      | 0              | 56             | 65            | 11                       | n/a                |
| Number of sites "RED" because either tower site lacks valid documentation or one or more access parcels do | unknown        | 16             | 14            | 13                       | n/a                |
| Number of sites and access parcels uploaded into FITT                                                      | 0              | 87             | 100           | 48                       | n/a                |
| Estimated time frame to complete review                                                                    | (b) (5)        | complete       | complete      | complete                 | n/a                |



# East Central Corridor

## Environmental Overview

| Funding                 | DTM          | DRT          | LRT          | RGV           | NLL       |
|-------------------------|--------------|--------------|--------------|---------------|-----------|
|                         | # WO / \$    | # WO / \$    | # WO / \$    | # WO / \$     | # WO / \$ |
| Facilities - Compliance | 1 / \$32,141 | NA           | NA           | NA            | NA        |
| Facilities - Planning   | NA           | 1 / \$77,578 | NA           | NA            | NA        |
| TI / Towers             | NA           | 1 / \$14,012 | 1 / \$28,868 | 5 / \$140,138 | NA        |
| Reveg                   | NA           | NA           | NA           | NA            | NA        |

| TI /Towers                                                           |            | Facilities Compliance        |           | Facilities Planning                                          |           |
|----------------------------------------------------------------------|------------|------------------------------|-----------|--------------------------------------------------------------|-----------|
| RGV (b) (7)(E) CTIMR USFWS 4 Existing Rds Phase I Arch and CR Survey | \$ 14,902  | DTM Stormwater Investigation | \$ 32,141 | (b) (7)(E) Checkpoint Renovation Phase I ESA, CR, Bio Survey | \$ 77,578 |
| RGV FY15 (b) (7)(E) Road Env Monitoring                              | \$ 97,002  |                              |           |                                                              |           |
| RGV (b) (7)(E) Road Arch Site Visit                                  | \$ 2,399   |                              |           |                                                              |           |
| RGV (b) (7)(E) Roads CR Survey                                       | \$ 16,078  |                              |           |                                                              |           |
| RGV (b) (7)(E) Roads CR MBTA Survey                                  | \$ 9,757   |                              |           |                                                              |           |
| LRT Priority Roads CR and WOUS Surveys                               | \$ 28,768  |                              |           |                                                              |           |
| DRT (b) (7)(E) Road MBTA Survey                                      | \$ 14,012  |                              |           |                                                              |           |
| RGV (b) (7)(E) EA*                                                   | \$ 854,223 |                              |           |                                                              |           |
| LRT (b) (7)(E) Road*                                                 | \$ 195,890 |                              |           |                                                              |           |

\* Stand Alone Task Order



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# East Central Corridor

## Projects Review - Terms

| Term                        | Field Name in FIIT                  | Explanation                                                                           |
|-----------------------------|-------------------------------------|---------------------------------------------------------------------------------------|
| PRD Cost Estimate           | Initial Estimate - Initial ROM      | Initial ROM as captured in approved Projects Requirement Document (PRD)               |
| Revised Cost Estimate       | Total Approved Budget               | Executing Agency Estimate + Total Executing Agency Approved CRs + FM&E Approved Costs |
| Project Budget Expensed     | Total Expenditures                  | Total Contract Awards + Total Executing Agency Non-Contract Obligations               |
| Pending Change Request Cost | Total Executing Agency Approved CRs | Approved Change Requests                                                              |
| Completed Change Requests   | Funds Transferred: CR               | Change Requests expensed                                                              |





# DTM DTM MCA Conduct Facility Repairs

## ND04MCA-4450



### Progress / Risk

(b) (5)

### Schedule

G

| Milestone     | Baseline | Planned  | Actual     |
|---------------|----------|----------|------------|
| Project Start | 06/15/14 | 06/30/14 | 10/29/2014 |
| RE Cert       | N/A      | N/A      | N/A        |
| Environ       | N/A      | N/A      | N/A        |
| RFP           | 05/30/14 | 05/30/14 | 07/28/2014 |
| Award         | 06/14/14 | 06/30/14 | 09/30/2014 |
| NTP           | 06/30/14 | 06/30/14 | 09/30/2014 |
| Completion    | 04/30/19 | 12/30/14 | May 2015   |



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### Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | (b) (5) |
| USACE Labor Cost (e.g. District Costs)                      | (b) (5) |
| Construction Award Cost                                     | (b) (5) |
| Pending Change Request Cost                                 | (b) (5) |
| Completed Change Request Costs                              | (b) (5) |
| First Year BOMR Cost Estimate                               | (b) (5) |

# Facilities

## DRT (b) (7)(E) CON Build (b) (7)(E) Agent Station

### DC06CON-4249

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E)

Construction of (b) (7)(E) agent new Border Patrol Station and Co-located Checkpoint with (b) (7)(E).

## Progress / Risk

Initial Risk Estimate: \$ (b) (5)

Current Risk Estimate

### Major Issues:

- TXDOT requirements delays (critical path to project closeout)
- RGEC possible additional charges (not critical path)
- OIT network redundancy design (not critical path)
- Contractor's furniture deficiency (not critical path)

**Lessons Learned:** Use of modules and other innovative design elements to accommodate flexible station size requirements. Need better RFP with updated Design Standards. Early determination (engineering) of rural power capacities. Manage TXDOT participation more effectively.

## Schedule

R

| Milestone     | Baseline | Planned  | Actual      |
|---------------|----------|----------|-------------|
| Project Start | 02/27/12 | 03/02/12 | 03/27/12    |
| RE Cert       | 10/19/11 | 10/19/11 | 10/19/11    |
| Environ       | 04/04/11 | 04/04/11 | 04/04/11    |
| RFP           | 11/18/11 | 11/18/11 | 11/18/11    |
| Award         | 05/10/12 | 05/10/12 | 05/10/12    |
| NTP           | 06/19/12 | 06/19/12 | 06/19/12    |
| Completion    | 02/21/14 | 05/01/15 | 4/27/15 BOD |



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## Cost

Y

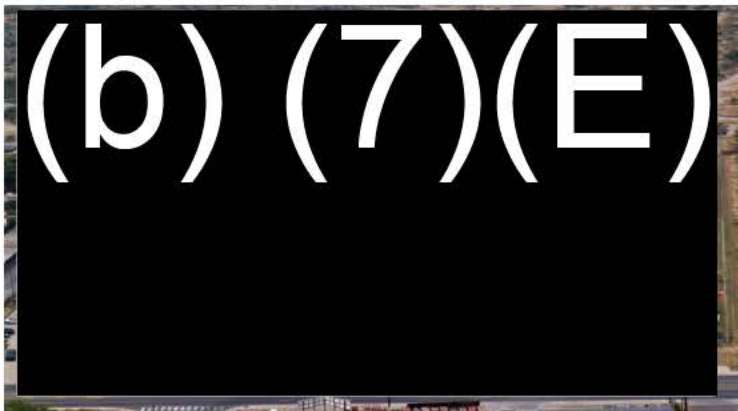
|                                                             |               |
|-------------------------------------------------------------|---------------|
| PRD Cost Estimate                                           | (b) (5)       |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$ 1,081,379  |
| USACE Labor Cost (e.g. District Costs)                      | \$ 1,709,610  |
| Construction Award Cost                                     | \$ 32,128,330 |
| Pending Change Request Cost                                 | (b) (5)       |
| Completed Change Request Costs                              | \$ 5,432,635  |
| First Year BOMR Cost Estimate                               | (b) (5)       |



# Facilities

## DRT (b) (7)(E) MCA Study/Repair Flood Potential

### DC06MCA-4359



Remove and replace sections of the existing parking lot to create a better drainage pattern for stormwater away from the existing buildings.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- Project was bundled with DC06MCA-4440 and we cannot find a contractor willing to bid on that project. This is delaying the flood mitigation project.

**Lessons Learned:** There can be problems getting repairs done to old modular buildings.

## Schedule

R

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 04/30/12 | 04/30/12 | 04/30/12 |
| RE Cert       | 04/30/12 | 04/30/12 | 04/30/12 |
| Environ       | 10/12/12 | 10/12/12 | 10/12/12 |
| RFP           | 05/1/13  | 01/14/15 | 01/14/15 |
| Award         | 08/12/13 | (b) (5)  |          |
| NTP           | 09/12/13 |          |          |
| Completion    | 02/8/14  |          |          |

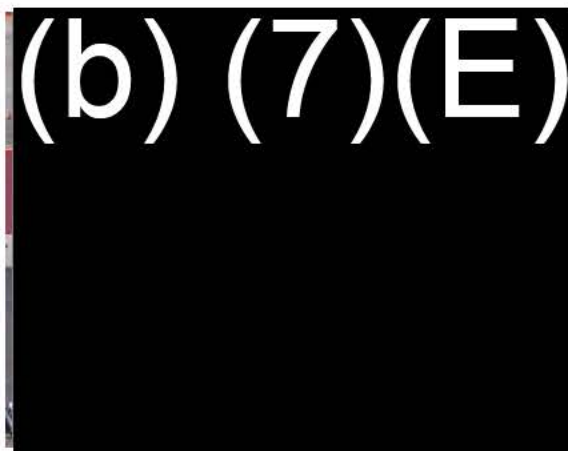
## Cost

R

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| Current Cost Estimate                                       | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$0     |
| USACE Labor Cost (e.g. District Costs)                      | \$0     |
| Construction Award Cost                                     | TBD     |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |
| First Year BOMR Cost Estimate                               | \$0     |



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Re-level modular buildings and make internal repairs to floors, walls and ceilings. Repair/replace roofing.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

## Major Issues:

- Combining this project with the Flood Mitigation project has put that project behind schedule.
- We cannot get a reasonable bid from the 8a contractor for the re-leveling work.

## Lessons Learned:

- Contractor's will not assume the risk involved with working on an old modular building.

## Schedule

R

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 12/01/13 | 06/27/13 | 06/27/13 |
| RE Cert       | 09/23/13 | 01/31/14 | 09/23/13 |
| Environ       | 09/23/13 | 11/29/13 | 09/23/13 |
| RFP           | 05/7/14  | 01/14/15 | 01/14/15 |
| Award         | 07/14/14 | (b) (5)  |          |
| NTP           | 08/13/14 |          |          |
| Completion    | 02/09/15 |          |          |



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## Cost

R

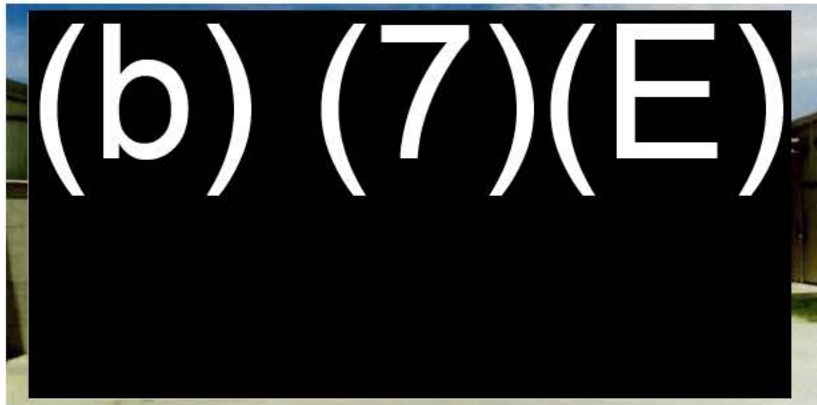
|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$0     |
| USACE Labor Cost (e.g. District Costs)                      | \$0     |
| Construction Award Cost                                     | \$TBD   |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |
| First Year BOMR Cost Estimate                               | (b) (5) |



# Facilities

## DRT (b) (7)(E) MCA Renovate Sally Port

### DC06MCA-4482



Renovation of existing sally port to create a more secure facility.

## Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estima

**Major Issues:** Due to sloping roofline, the contractor will have to modify the sally port gates in order to place them properly.

**Lessons Learned:** This was a design build project. With the existing roof construction, more attention should have been paid to the design prior to NTP.

## Schedule

R

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 05/30/14 | 05/30/14 | 05/30/14 |
| RE Cert       | 09/22/14 | 09/22/14 | 09/22/14 |
| Environ       | 11/28/14 | 11/28/14 | 11/28/14 |
| RFP           | 08/25/14 | 08/25/14 | 08/25/14 |
| Award         | 09/30/14 | 09/30/14 | 09/20/14 |
| NTP           | 10/07/14 | 10/07/14 | 10/07/14 |
| Completion    | 01/05/15 | (b) (5)  |          |



U.S. Customs and  
Border Protection

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$0     |
| USACE Labor Cost (e.g. District Costs)                      | N/A     |
| Construction Award Cost                                     | (b) (5) |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |
| First Year BOMR Cost Estimate                               | \$0     |

BW23 FOIA CBP 025004

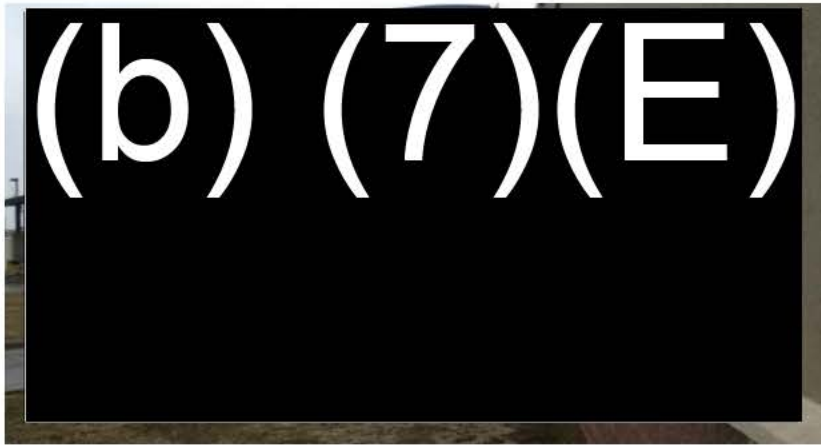
# Facilities

## DRT (b) (7)(E) MCA Renovate Sally Port

### DC06MCA-4483

BPFTI PM: (b) (6), (b) (7)(C)

BPFTI FM: (b) (6), (b) (7)(C)



Renovation of the existing sally port to create a more secure facility.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- No major issues and the project is processed on schedule

**Lessons Learned:** Review more in detail construction timelines and design for baseline schedule. Avoid changes to design after NTP.

## Schedule

R

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 05/30/14 | 05/30/14 | 05/30/14 |
| RE Cert       | 09/22/14 | 09/22/14 | 09/22/14 |
| Environ       | 11/28/14 | 11/28/14 | 11/07/14 |
| RFP           | 08/25/14 | 08/25/14 | 08/25/14 |
| Award         | 09/30/14 | 09/30/14 | 09/20/14 |
| NTP           | 10/07/14 | 10/07/14 | 10/07/14 |
| Completion    | 01/05/15 | (b) (5)  |          |



U.S. Customs and  
Border Protection

## Cost

R

|                                                             |         |
|-------------------------------------------------------------|---------|
| Initial Cost Estimate                                       | (b) (5) |
| Current Cost Estimate:                                      |         |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$0     |
| USACE Labor Cost (e.g. District Costs)                      | N/A     |
| Construction Award Cost                                     | (b) (5) |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |
| First Year BOMR Cost Estimate                               | \$0     |

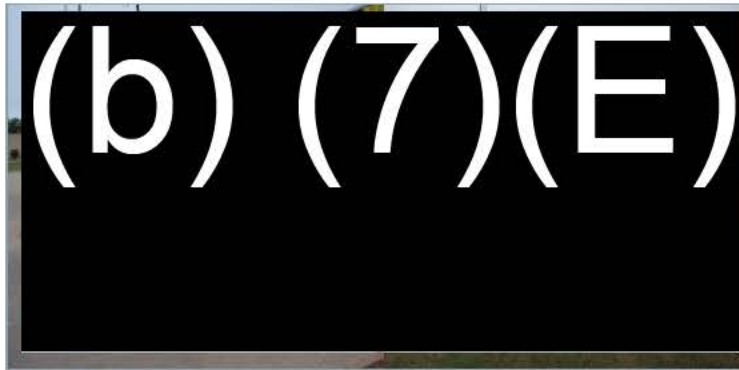
BW23 FOIA CBP 025012



# Facilities

## LRT (b) (7)(E) MCA Install Bollards @ (b) (7)(E)

### DK02MCA-4330



Install- Bollards, Jersey barrier and guardrail as added safety measures to protect main structure against vehicles TECO'd 4/21/15

## Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estimate

### Major Issues:

- None

**Lessons Learned:** Flexibility of funding through CBP procurement

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 11/17/14 | 11/17/14 | 11/26/14 |
| RE Cert       | NA       |          |          |
| Environ       | 03/20/14 | 06/20/14 | 05/20/14 |
| RFP           | 01/27/15 | 02/11/15 | 02/11/15 |
| Award         | 02/23/15 | 03/06/15 | 02/17/15 |
| NTP           | 03/02/15 | 03/13/15 | 02/19/15 |
| Completion    | 04/05/15 | 04/13/15 | 04/17/15 |



U.S. Customs and Border Protection

## Cost

G

|                                                             |          |
|-------------------------------------------------------------|----------|
| PRD Cost Estimate                                           | (b) (5)  |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$0      |
| USACE Labor Cost (e.g. District Costs)                      | \$0      |
| Construction Award Cost                                     | \$29,994 |
| Pending Change Request Cost                                 | \$0      |
| Completed Change Request Costs                              | \$1,473  |
| First Year BOMR Cost Estimate                               | (b) (5)  |



Repair and replace flooring for two modular buildings (Main Ops Building and Muster Modular) at the (b) (7)(E) BPS.

## Schedule

R

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 07/31/14 | 07/31/14 | 07/31/14 |
| RE Cert       | 07/31/14 | 07/31/14 | 07/31/14 |
| Environ       | 04/01/14 | 04/01/14 | 07/31/14 |
| RFP           | 10/06/14 | (b) (5)  |          |
| Award         | 10/20/14 |          |          |
| NTP           | 11/03/14 |          |          |
| Completion    | 01/19/15 |          |          |



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## Progress / Risk

Initial Risk Estimate

(b) (5)

Current Risk Estima

### Major Issues:

- Engineering, Scope, and Cost Estimating review by USACE added confidence – but also added significant time.
- USACE management costs are high percentage of total cost.

**Lessons Learned:** Could have procured engineering and IGCE from USACE upfront and procured construction through CBP.

## Cost

R

|                                                             |           |
|-------------------------------------------------------------|-----------|
| PRD Cost Estimate                                           | (b) (5)   |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$0       |
| USACE Labor Cost (e.g. District Costs)                      | \$130,525 |
| Construction Award Cost                                     | TBD       |
| Pending Change Request Cost                                 | (b) (5)   |
| Completed Change Request Costs                              | \$0       |
| First Year BOMR Cost Estimate                               | \$0       |

BW23 FOIA CBP 025014



**(b) (7)(E) All Weather Road****(b) (7)(E)**

Improve the road from FC2 and FC3 to all Weather Road to include drainage improvements as a MILCON Project.

**Schedule****G**

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start | 11/2013  |         |        |
| RE Cert       | 04/01/15 | (b) (5) |        |
| Environ       | 04/01/15 |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           | 01/01/16 | (b) (5) |        |
| Completion    | 04/01/17 |         |        |

**U.S. Customs and  
Border Protection****Progress / Risk****Initial Risk Estimate:** \$**Current Risk Estimate:** \$**Major Issues:**

- None – Currently at 60% design review.

**Lessons Learned:****Cost****G**

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| USACE Labor Cost (e.g. District Costs)                      |         |
| Construction Award Cost                                     |         |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 025015

## (b) (7)(E) Road Re-Vegetation

(b) (7)(E)

(b) (7)(E)

Revegetation of a total of (b) (7)(E) conducted within 3 phases to meet CBP Best Management Practices associated with the construction of the (b) (7)(E) Road.

### Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 05/01/14 | 05/01/14 | 11/12/14 |
| RE Cert       | 10/10/14 | (b) (5)  |          |
| Environ       | 10/10/14 |          |          |
| RFP           | 09/08/14 |          |          |
| Award         | 09/30/14 |          |          |
| NTP           | 10/16/14 |          |          |
| Completion    |          | (b) (5)  |          |



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### Progress / Risk

#### Major Issues:

- No major issues.
- Minor issue-it was necessary to repair existing waterlines used for the irrigation system; however repairs were made and project moved forward.

#### Lessons Learned:

- Difficult to prevent non-native species from growing within parcels due to abundance of species surrounding parcels.

### Cost

G

|                             |         |
|-----------------------------|---------|
| PRD Cost Estimate           | (b) (5) |
| ENV Cost                    |         |
| Base Year 1 Awarded 9/26/14 |         |
| Proposed Option Period 1    |         |
| Proposed Option Period 2    |         |
| Proposed Option Period 3    |         |
| Proposed Option Period 4    |         |
|                             |         |

DW23 F

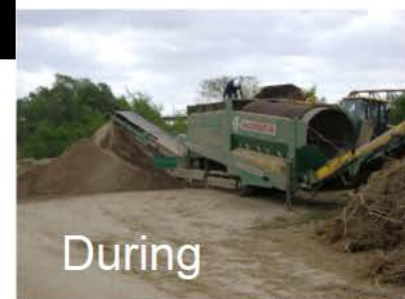


# ENV Activities TI Projects

## Carrizo Cane Pilot Project

- **Background:** Carrizo Cane is an operational issue throughout the Rio Grande Valley. An EIS for removal was underway, when this pilot project was proposed to gain knowledge about removal methods. A variety of “traditional” Methods including mechanical removal, cut stem and paint, and herbicide application were performed on (b) (7)(E).
- **Status:** The removal is complete. Revegetation is complete. Year four (of 5 years) of monitoring indicates good regrowth, and low incidence of invasive growth
- **Cost to Date:** \$2.250 Million
- **Remaining Costs:** None
- **Schedule:** Annual report 5 by June 2015
- Annual Report 4 submitted by CBP to FWS in 2014. CBP indicated in report that success criteria for the project had been met, and requested discontinuation of annual monitoring. CBP is waiting on a response.

(b) (7)(E)



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# ENV Activities TI Projects

## Biological Control of Carrizo Cane Project

- **Background:** Carrizo Cane is an operational issue . Estimates to remove the cane using “traditional” means exceed \$176 Million. USDA/ Agricultural Research Service had been working on biocontrol . DHS S&T identified this as a promising technology. Since then the USDA work has been funded by FM&E.
- **Status:** Two insects (wasp and scale) have been approved for release. A third insect (leafminer) received TAG approval for release in 1<sup>st</sup> qtr of 2015 and is projected for release in 3<sup>rd</sup> qtr of 2015. The program is on track, meeting all milestones and within budget. As a result, visibility has increased from 2m in 2007 to (b) (7)(E) in 2015. Work is ongoing to explore hybrid methods of “traditional” control coupled with biocontrol (i.e toppings).
- **Remaining Costs:** \$2.87Mil 2014-2016 (3-Years @\$959,040/year). Project is fully funded. No-cost extension of POP was executed in 2014 (Project end date is now 12/2018).
- **Issues:** The USDA/CBP program will need to coordinate closely with the State of Texas Carrizo Cane Program to avoid damage to biological control insects and have the greatest impact on Carrizo cane.

## Biological Control Agents



*Tetramesa romana*  
Arundo wasp

*Rhizaspidiotus donacis*  
Arundo scale

*Lasioptera donacis*  
Arundo leafminer

## Impact of Agents on Biomass

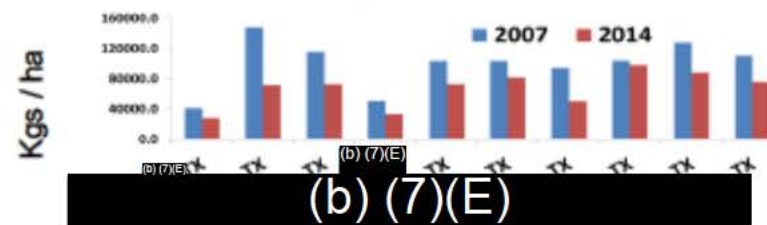
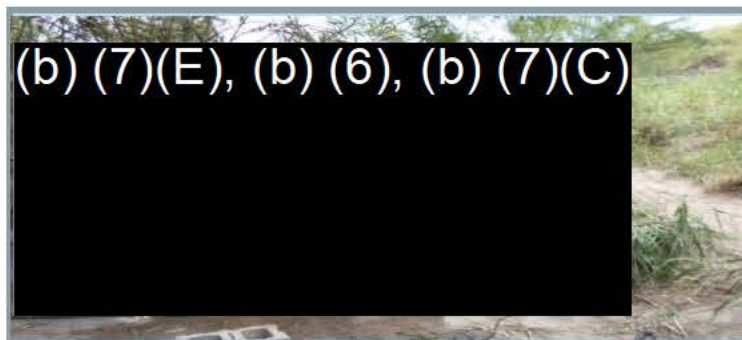


Fig. 1. Biomass at benchmark locations on the Rio Grande has been reduced by  $32 \pm 4\%$  from 2007 to 2014, due primarily to damage caused by the arundo wasp.



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Installation of Grates at the (b) (7)(E) to prevent access to transnational criminal organizations

## Schedule

G

| Milestone     | Baseline | Planned | Actual   |
|---------------|----------|---------|----------|
| Project Start |          |         | 01/16/14 |
| RE Cert       | 04/17/14 |         | 04/17/14 |
| Environ       | 04/14/14 |         | 04/14/14 |
| RFP           | 01/30/15 |         | 03/13/15 |
| Award         | 02/14/15 |         | 03/25/15 |
| NTP           | 02/24/15 |         | 03/25/15 |
| Completion    | 03/31/15 | (b) (5) |          |



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## Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estima

### Major Issues:

- Weather – persistent rains – contractor unable to install

### Lessons Learned:

## Cost

G

|                                                             |          |
|-------------------------------------------------------------|----------|
| PRD Cost Estimate                                           | (b) (5)  |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$15,000 |
| USACE Labor Cost (e.g. District Costs)                      | \$0      |
| Construction Award Cost - HSBP2015C00013                    | (b) (5)  |
| Pending Change Request Cost                                 | \$0      |
| Completed Change Request Costs                              | \$0      |

BW23 FOIA CBP 025019

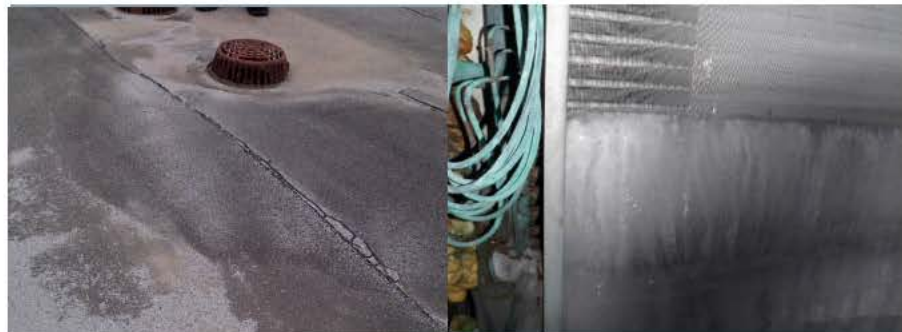


# RGV (b) (7)(E) MCA Replace Roof and HVAC system

## DQ06MCA-4452

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



Roof has failed and requires replacement. HVAC system nearing failure due to design and corrosion. Work to be combined and done under one contract, scheduled for FY16. A/E selection underway, due 5/13, design complete ~8/4/15. RP2000870 PR20080529 IAA=1014X00149

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

**Major Issues:** potential cost - hvac and roof design/ estimates have not yet been fully established by actual design; A/E has yet to begin work. \$1,300,000 funding at USACE. Remainder expected FY 16 prior to const. award.

**Lessons Learned:** Must sequence work on impacted systems- hvac must be done prior to and concurrent with roof or severe consequences will result.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual                             |
|---------------|----------|----------|------------------------------------|
| Project Start | 02/20/14 | 02/20/14 | 02/20/14                           |
| RE Cert       | NA       | NA       | NA                                 |
| Environ       | 06/05/14 | 06/05/14 | 06/05/14 (roof)<br>04/27/15 (hvac) |
| RFP, const    | 01/13/15 | (b) (5)  |                                    |
| Award, const  | 02/27/15 |          |                                    |
| NTP, const    | 03/20/15 |          |                                    |
| Completion    | (b) (5)  |          |                                    |

## Cost

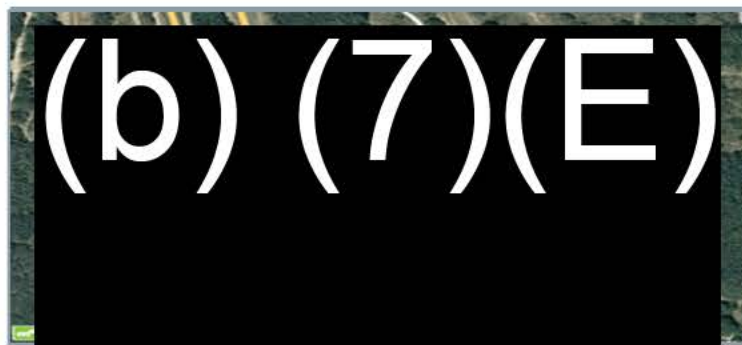
G

|                                                              |         |
|--------------------------------------------------------------|---------|
| PRD Cost Estimate (with hvac)                                | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not)  |         |
| USACE Labor Cost (e.g. District Costs), incl design (\$361K) |         |
| Construction Award Cost                                      |         |
| Pending Change Request Cost                                  |         |
| Completed Change Request Costs                               |         |
| First Year BOMR Cost Estimate (~@1%)                         |         |



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ECSCO (b) (7)(E) - (b) (7)(E)  
with necessary improvements..

## Schedule

R

| Milestone     | Baseline   | Planned    | Actual     |
|---------------|------------|------------|------------|
| Project Start | 10/18/2010 | 10/18/2010 | 10/18/2010 |
| RE Cert       | 03/28/2014 | (b) (5)    |            |
| Environ       | 03/29/2013 | 08/01/2014 | 08/01/2014 |
| RFP           | (b) (5)    |            |            |
| Award         |            |            |            |
| NTP           |            |            |            |
| Completion    |            |            |            |



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## Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estima

### Major Issues:

- Funding delay will put project in hurricane season

**Lessons Learned:** Keeping people's attention and focus to the project

## Cost

R

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| USACE Labor Cost (e.g. District Costs)                      |         |
| Construction Award Cost                                     |         |
| Pending Change Request Cost                                 |         |
| Completed Change Request Costs                              |         |
| First Year BOMR Cost Estimate                               |         |
| BW23 FO                                                     |         |

# Facilities

## RGV (b) (7)(E) MCA: HVAC Upgrade

### DQ06MCA-4438 GSA project, commercial lease facility



GSA commercial lease; lessor responsible for all work. HVAC undersized for original occupancy per CBP standards, and occupancy design. Lessor is replacing equipment at CBP direct expense. Major equipment was delivered 4/27 to site.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 09/06/13 | 09/06/13 | 09/20/13 |
| Design        | 01/20/14 | 09/15/14 | 09/15/14 |
| RFP           | NA       | NA       | NA       |
| Award         | 02/20/14 | 01/23/15 | 1/23/15  |
| NTP           | 03/20/14 | 02/27/15 | 02/27/15 |
| Completion    | (b) (5)  |          |          |



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## Progress / Risk

Initial Risk Estimate: NA

Current Risk Estimate: NA

Major Issues: (b) (5)

**Major Successes:** The lessor had previously promised to partially fund (~\$200K) some of the work necessary to meet original/current requirements.

Lessons Learned: NA at this time

## Cost

G

Initial Funding (b) (5)

Current Cost Estimate: \$1,159,000 funded

Project Budget Expensed: ~\$ 225,000+ (GSA)

Pending Change Request Cost: \$ 0

Completed Change Requests: N/A

First Year BOMR Cost Estimate: N/A (GSA comm lease)

(b) (7)(E), (b) (5)

## Progress / Risk

Initial Risk Estimat

(b) (5)

Current Risk Estim

Major Issues: None

Major Successes: 15% Design approved

Scope:

(b) (7)(E)

## Schedule

|        | <u>Baseline</u> | <u>Planned</u> | <u>Actual</u> |
|--------|-----------------|----------------|---------------|
| Env    | 01/01/15        | 01/01/15       | 09/17/14      |
| Design | (b) (5)         |                |               |
| RFP    |                 |                |               |
| Award  |                 |                |               |
| NTP    |                 |                |               |
| BOD    |                 |                |               |

## Cost

(b) (5)



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# Facilities

## RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)

### DQ06MCA-4468

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E), (b) (5)

#### Progress / Risk

Initial Risk Estimate

(b) (5)

Current Risk Estima

Major Issues: None

Major Successes: 15% Design approved

Scope:

(b) (7)(E)

#### Schedule

|        | <u>Baseline</u> | <u>Planned</u> | <u>Actual</u> |
|--------|-----------------|----------------|---------------|
| Env    | 01/01/15        | 01/01/15       | 09/17/14      |
| Design | (b) (5)         |                |               |
| RFP    |                 |                |               |
| Award  |                 |                |               |
| NTP    |                 |                |               |
| BOD    |                 |                |               |

#### Cost

(b) (5)



U.S. Customs and  
Border Protection

**RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)**  
**DQ06MCA-4469**

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E), (b) (5)

**Progress / Risk**

**Initial Risk Estimate:** (b) (5)

**Current Risk Estimate:** (b) (5)

**Major Issues:** None

**Major Successes:** 15% Design approved

**Scope:** (b) (7)(E)

**Schedule**

|        | <u>Baseline</u> | <u>Planned</u> | <u>Actual</u> |
|--------|-----------------|----------------|---------------|
| Env    | 01/01/15        | 01/01/15       | 09/17/14      |
| Design | (b) (5)         |                |               |
| RFP    |                 |                |               |
| Award  |                 |                |               |
| NTP    |                 |                |               |
| BOD    |                 |                |               |

**Cost**

(b) (5)



**U.S. Customs and Border Protection**

**RGV** (b) (7)(E) **MCA** (b) (7)(E)  
**DQ06MCA-4470**

**BPFTI PM:** (b) (6), (b) (7)(C)

**Agency PM:** (b) (6), (b) (7)(C)



(b) (7)(E), (b) (5)

## Progress / Risk

**Initial Risk Estimate** (b) (5)

**Current Risk Estima**

**Major Issues:** FY15 and prior year FC&S funding pulled for new CP. Planned funding for FY16.

**Major Successes:** New CP design complete; RFP for new CP ready

**Scope:** Provide (b) (7)(E)

## Schedule

|        | <u>Baseline</u> | <u>Planned</u> | <u>Actual</u> |
|--------|-----------------|----------------|---------------|
| Env    | 01/01/15        | 01/01/15       | 09/17/14      |
| Design | (b) (5)         |                |               |
| RFP    |                 |                |               |
| Award  |                 |                |               |
| NTP    |                 |                |               |
| BOD    |                 |                |               |

## Cost

(b) (5)



**U.S. Customs and  
 Border Protection**



**RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)**  
**DQ06MCA-4471**

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E), (b) (5)

**Progress / Risk**

**Initial Risk Estimate** (b) (5)

**Current Risk Estima**

**Major Issues:** None

**Major Successes:** 15% Design approved

**Scope:** (b) (7)(E)

**Schedule**

|        | <u>Baseline</u> | <u>Planned</u> | <u>Actual</u> |
|--------|-----------------|----------------|---------------|
| Env    | 01/01/15        | 01/01/15       | 09/17/14      |
| Design | (b) (5)         |                |               |
| RFP    |                 |                |               |
| Award  |                 |                |               |
| NTP    |                 |                |               |
| BOD    |                 |                |               |

**Cost**

(b) (5)



**U.S. Customs and  
Border Protection**

**RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)**  
**DQ06MCA-4472**

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E), (b) (5)

**Progress / Risk**

Initial Risk Estimate

(b) (5)

Current Risk Estima

Major Issues: None

Major Successes: 15% Design approved

Scope:

(b) (7)(E)

**Schedule**

|        | <u>Baseline</u> | <u>Planned</u> | <u>Actual</u> |
|--------|-----------------|----------------|---------------|
| Env    | 01/01/15        | 01/01/15       | 09/17/14      |
| Design | (b) (5)         |                |               |
| RFP    |                 |                |               |
| Award  |                 |                |               |
| NTP    |                 |                |               |
| BOD    |                 |                |               |

**Cost**

(b) (5)



**U.S. Customs and Border Protection**

**RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)**  
**DQ06MCA-4473**

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



**(b) (7)(E), (b) (5)**

**Progress / Risk**

**Initial Risk Estimate** (b) (5)

**Current Risk Estima**

**Major Issues:** None

**Major Successes:** 15% Design submitted for review

**Scope:** (b) (7)(E)

**Schedule**

|        | <u>Baseline</u> | <u>Planned</u> | <u>Actual</u> |
|--------|-----------------|----------------|---------------|
| Env    | 01/01/15        | 01/01/15       | 09/17/14      |
| Design | (b) (5)         |                |               |
| RFP    |                 |                |               |
| Award  |                 |                |               |
| NTP    |                 |                |               |
| BOD    |                 |                |               |

**Cost**

**(b) (5)**



**U.S. Customs and  
Border Protection**

**RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E)**  
**DQ06MCA-4474**

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E), (b) (5)

### Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estima

Major Issues: None

Major Successes: 15% Design approved

Scope: (b) (7)(E)

### Schedule

|        | <u>Baseline</u> | <u>Planned</u> | <u>Actual</u> |
|--------|-----------------|----------------|---------------|
| Env    | 01/01/15        | 01/01/15       | 09/17/14      |
| Design | (b) (5)         |                |               |
| RFP    |                 |                |               |
| Award  |                 |                |               |
| NTP    |                 |                |               |
| BOD    |                 |                |               |

### Cost

(b) (5)



**U.S. Customs and  
Border Protection**



# RGV (b) (7)(E) REA Purchase and Buildout - (b) (7)(E)

DQ06REA-4484/DQ06MCA-4485

BPFTI PM: (b) (6), (b) (7)(C)

USACE PM: (b) (6), (b) (7)(C)



(b) (7)(E)

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

Major Issues:

- (b) (5)

## Lessons Learned:

Flexibility is key to working in this type of dynamic environment.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 12/11/14 | 09/03/14 | 09/03/14 |
| RE Cert       | (b) (5)  |          |          |
| Environ       | 06/19/14 | 06/19/14 | 06/19/14 |
| RFP           | (b) (5)  |          |          |
| Award         |          |          |          |
| NTP           |          |          |          |
| Completion    |          |          |          |

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| USACE Labor Cost (e.g. District Costs)                      |         |
| Construction Award Cost                                     |         |
| Pending Change Request Cost                                 |         |
| Completed Change Request Costs                              |         |
| First Year BOMR Cost Estimate                               |         |
| BW23 FOI                                                    |         |



U.S. Customs and Border Protection

# Towers

## RGV (b) (7)(E) Upgrade Field Tower and Access Road Design (b) (7)(E)

### T500-1

(b) (7)(E)

(b) (7)(E)

Pro /ENV/ Design for tower sites (b) (7)(E)  
(b) (7)(E) Project is currently only partially funded.

## Progress / Risk

Initial Risk Estimate

(b) (5)

Current Risk Estima

### Major Issues:

- (b) (7)(E) in IBWC Flood Plain
- Obtaining ROE-SEs for (b) (7)(E) sites

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |



U.S. Customs and  
Border Protection

## Cost

G

|                                                                      |         |
|----------------------------------------------------------------------|---------|
| PRD Cost Estimate                                                    | (b) (5) |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |         |
| USACE Labor Cost (15% Design only)                                   |         |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |         |
| Pending Change Request Cost                                          |         |
| Completed Change Request Costs                                       | \$0     |

BW23 FOIA CBP 025032



# Towers

## RGV (b) (7)(E) Upgrade Field Tower and Access Road Design (b) (7)(E)

### T500-2

(b) (7)(E)

(b) (7)(E)

P V/ Design for tower sites (b) (7)(E)  
Project is currently only partially funded.

## Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estima

### Major Issues:

- (b) (7)(E) in IBWC Flood Plain
- Obtaining ROE-SEs for (b) (7)(E) sites

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |



U.S. Customs and  
Border Protection

## Cost

G

|                                                                      |         |
|----------------------------------------------------------------------|---------|
| PRD Cost Estimate                                                    | (b) (5) |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |         |
| USACE Labor Cost (15% Design only)                                   |         |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |         |
| Pending Change Request Cost                                          |         |
| Completed Change Request Costs                                       | \$0     |

BW23 FOIA CBP 025033

# Towers

## RGV (b) (7)(E) Upgrade Field Tower and Access Road Design (b) (7)(E) T500-3

(b) (7)(E)

(b) (7)(E)

Project provides ROE-S/ENV/ Design for tower sites (b) (7)(E)  
Project is currently only partially funded.

### Progress / Risk

Initial Risk Estimate:

(b) (5)

Current Risk Estimate

### Major Issues:

- (b) (7)(E) in IBWC Flood Plain
- Obtaining ROE-SEs for (b) (7)(E) sites

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

### Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |



U.S. Customs and Border Protection

### Cost

G

|                                                                      |         |
|----------------------------------------------------------------------|---------|
| PRD Cost Estimate                                                    | (b) (5) |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |         |
| USACE Labor Cost (15% Design only)                                   |         |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |         |
| Pending Change Request Cost                                          |         |
| Completed Change Request Costs                                       | \$0     |

BW23 FOIA CBP 025034

# Towers

## RGV (b) (7)(E) Upgrade Field Tower and Access Road Design (b) (7)(E)

### T500-4

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E)

(b) (7)(E)

Project provides ROE-S/ENV/ Design for (b) (7)(E) tower sites (b) (7)(E)  
Project is currently only partially funded.

## Progress / Risk

Initial Risk Estimate

(b) (5)

Current Risk Estima

## Major Issues:

- Obtaining ROE-SEs for (b) (7)(E) sites

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |

## Cost

G

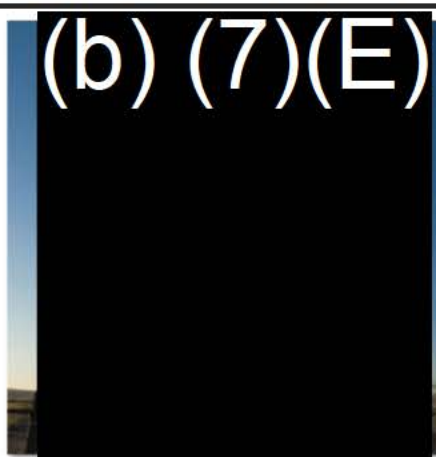
|                                                                      |         |
|----------------------------------------------------------------------|---------|
| PRD Cost Estimate                                                    | (b) (5) |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |         |
| USACE Labor Cost (15% Design only)                                   |         |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |         |
| Pending Change Request Cost                                          | \$0     |
| Completed Change Request Costs                                       | \$0     |



U.S. Customs and Border Protection

BW23 FOIA CBP 025035





Project provides ROE-S/ENV/ Design for (b) tower sites (b) (7)(E)  
Project is currently only partially funded.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- Obtaining ROE-SEs for (b) (7)(E) sites

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |

## Cost

G

|                                                                      |         |
|----------------------------------------------------------------------|---------|
| PRD Cost Estimate                                                    | (b) (5) |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |         |
| USACE Labor Cost (15% Design only)                                   |         |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |         |
| Pending Change Request Cost                                          | \$0     |
| Completed Change Request Costs                                       | \$0     |



U.S. Customs and  
Border Protection

# Towers

## RGV (b) (7)(E) Upgrade Field Tower and Access Road Design (b) (7)(E)

### T500-6

(b) (7)(E)

(b) (7)(E)

Project provides ROE-S/ENV/ Design for tower sites (b) (7)(E)  
Project is currently only partially funded.

## Progress / Risk

Initial Risk Estimate

(b) (5)

Current Risk Estima

### Major Issues:

- (b) (7)(E) in IBWC Flood Plain
- Obtaining ROE-SEs for (b) (7)(E)

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |



U.S. Customs and  
Border Protection

## Cost

G

|                                                                      |         |
|----------------------------------------------------------------------|---------|
| PRD Cost Estimate                                                    | (b) (5) |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |         |
| USACE Labor Cost (15% Design only)                                   |         |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |         |
| Pending Change Request Cost                                          |         |
| Completed Change Request Costs                                       | \$0     |

BW23 FOIA CBP 025037

# Towers

## RGV (b) (7)(E) Upgrade Field Tower and Access Road Design (b) (7)(E)

### T500-7

(b) (7)(E)

(b) (7)(E)

Project provides ROE-S/ENV/ Design for (b) (7)(E) tower sites (b) (7)(E)  
Project is currently only partially funded.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- (b) (7)(E) in IBWC Flood Plain
- Obtaining ROE-SEs for (b) (7)(E) sites

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |



U.S. Customs and  
Border Protection

## Cost

G

|                                                                      |         |
|----------------------------------------------------------------------|---------|
| PRD Cost Estimate                                                    | (b) (5) |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |         |
| USACE Labor Cost (15% Design only)                                   |         |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |         |
| Pending Change Request Cost                                          |         |
| Completed Change Request Costs                                       | \$0     |

BW23 FOIA CBP 025038



(b) (7)(E)

(b) (7)(E)

Project provides ROE-S/ENV/ Design for tower sites (b) (7)(E)  
(b) (7)(E) Project is currently only partially funded.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- (b) (7)(E) in IBWC Flood Plain
- Obtaining ROE-SE's for (b) (7)(E) sites

**Lessons Learned:** Encourage business partners to engage FM&E earlier in the process.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 06/11/14 |
| RE CERT       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | NA       | NA       | NA       |
| Award         | NA       | NA       | NA       |
| NTP           | NA       | NA       | NA       |
| Completion    | NA       | NA       | NA       |



U.S. Customs and  
Border Protection

## Cost

G

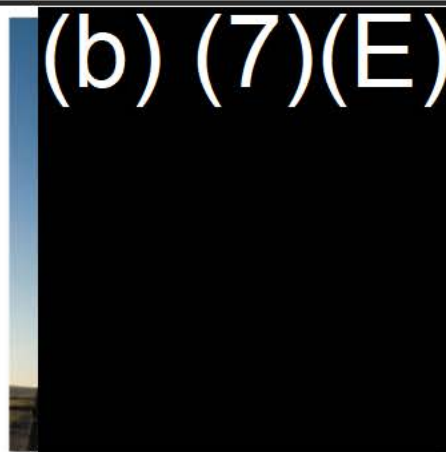
|                                                                      |         |
|----------------------------------------------------------------------|---------|
| PRD Cost Estimate                                                    | (b) (5) |
| RE & ENV Cost (ENV: Fully Funded, RE: Funded for ROE-SE)             |         |
| USACE Labor Cost (15% Design only)                                   |         |
| Construction Award Cost (Estimate per Site, beyond the scope of PRD) |         |
| Pending Change Request Cost                                          |         |
| Completed Change Request Costs                                       | \$0     |

BW23 FOIA CBP 025039

# RGV Legacy Tower Upgrades T510-1

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



Provide tower remediation to (b) (7)(E) towers to meet (b) (7)(E) requirements.

## Progress / Risk

**Initial Risk Estimate:** TBD

**Current Risk Estimate:** TBD

### Major Issues:

- We are awaiting requirements from OTIA

**Lessons Learned:** TBD

## Schedule

G

| Milestone     | Baseline | Planned | Actual   |
|---------------|----------|---------|----------|
| Project Start | 08/14    | 08/14   | 06/11/14 |
| RE Cert       | (b) (5)  |         |          |
| Environ       |          |         |          |
| RFP           |          |         |          |
| Award         |          |         |          |
| NTP           |          |         |          |
| Completion    |          |         |          |

## Cost

G

|                                  |         |
|----------------------------------|---------|
| PRD Cost Estimate                | (b) (5) |
| RE & ENV Budgeted Cost           |         |
| FAA Budgeted Labor Cost          |         |
| Construction Budgeted Award Cost |         |
| Pending Change Request Cost      | \$0     |
| Completed Change Request Costs   | \$0     |



U.S. Customs and  
Border Protection

BW23 FOIA CBP 025040

# RGV Legacy Tower Upgrades- T510-2

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)

(b) (7)(E)

(b) (7)(E)

Provide tower remediation to (b) (7)(E) towers to meet (b) (7)(E) requirements.

## Progress / Risk

**Initial Risk Estimate:** TBD

**Current Risk Estimate:** TBD

### Major Issues:

- We are awaiting requirements from OTIA

**Lessons Learned:** TBD

## Schedule

G

| Milestone     | Baseline | Planned | Actual   |
|---------------|----------|---------|----------|
| Project Start | 08/14    | 08/14   | 06/11/14 |
| RE Cert       | (b) (5)  |         |          |
| Environ       |          |         |          |
| RFP           |          |         |          |
| Award         |          |         |          |
| NTP           |          |         |          |
| Completion    |          |         |          |

## Cost

G

|                                  |         |
|----------------------------------|---------|
| PRD Cost Estimate                | (b) (5) |
| RE & ENV Budgeted Cost           |         |
| FAA Budgeted Labor Cost          |         |
| Construction Budgeted Award Cost |         |
| Pending Change Request Cost      | \$0     |
| Completed Change Request Costs   | \$0     |



U.S. Customs and Border Protection

BW23 FOIA CBP 025041



# Towers

## RGV Legacy (b) (7)(E) Tower Upgrades- (b) (7)(E)

### T510-3

(b) (7)(E)

(b) (7)(E)

Provide tower remediation to (b) (7)(E) towers to meet (b) (7)(E) requirements.

## Progress / Risk

**Initial Risk Estimate:** TBD

**Current Risk Estimate:** TBD

### Major Issues:

- We are awaiting requirements from OTIA

**Lessons Learned:** TBD

## Schedule

G

| Milestone     | Baseline | Planned | Actual   |
|---------------|----------|---------|----------|
| Project Start | 08/14    | 08/14   | 06/11/14 |
| RE Cert       | (b) (5)  |         |          |
| Environ       |          |         |          |
| RFP           |          |         |          |
| Award         |          |         |          |
| NTP           |          |         |          |
| Completion    | (b) (5)  |         |          |

## Cost

G

|                                  |         |
|----------------------------------|---------|
| PRD Cost Estimate                | (b) (5) |
| RE & ENV Budgeted Cost           |         |
| FAA Budgeted Labor Cost          |         |
| Construction Budgeted Award Cost |         |
| Pending Change Request Cost      | \$0     |
| Completed Change Request Costs   | \$0     |



U.S. Customs and  
Border Protection

# Towers

## RGV Legacy (b) (7)(E) Tower Upgrades (b) (7)(E)

### T510-4

(b) (7)(E)

(b) (7)(E)

Provide tower remediation to (b) (7)(E) towers to meet (b) (7)(E) requirements.

## Progress / Risk

**Initial Risk Estimate:** TBD

**Current Risk Estimate:** TBD

### Major Issues:

- We are awaiting requirements from OTIA

**Lessons Learned:** TBD

## Schedule

G

| Milestone     | Baseline | Planned | Actual   |
|---------------|----------|---------|----------|
| Project Start | 08/14    | 08/14   | 06/11/14 |
| RE Cert       | (b) (5)  |         |          |
| Environ       |          |         |          |
| RFP           |          |         |          |
| Award         |          |         |          |
| NTP           |          |         |          |
| Completion    |          |         |          |

## Cost

G

|                                  |         |
|----------------------------------|---------|
| PRD Cost Estimate                | (b) (5) |
| RE & ENV Budgeted Cost           |         |
| FAA Budgeted Labor Cost          |         |
| Construction Budgeted Award Cost |         |
| Pending Change Request Cost      | \$0     |
| Completed Change Request Costs   | \$0     |



U.S. Customs and  
Border Protection

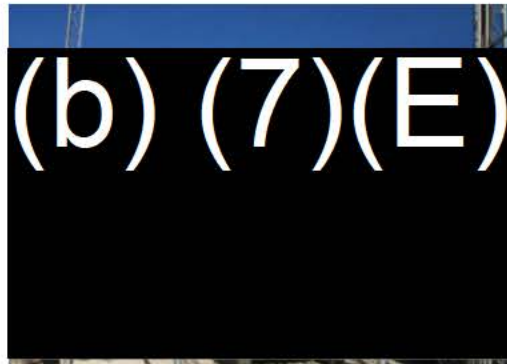
BW23 FOIA CBP 025043

# Towers

## RGV Station Tower- (b) (7)(E)

### T520-1

(b) (7)(E)



Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- Per PRD, Schedule will be set for project after 35% submittal along with Station specific PRD

**Lessons Learned:** Work with business partners to better explain the limitations of a preliminary schedule.

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start | (b) (5)  |         |        |
| 35% Design    | (b) (5)  |         |        |
| RE Cert       | NA       | NA      | NA     |
| Environ       | TBD      | TBD     | TBD    |
| RFP           | TBD      | TBD     | TBD    |
| Award         | TBD      | TBD     | TBD    |
| NTP           | TBD      | TBD     | TBD    |
| Completion    | TBD      | TBD     | TBD    |



U.S. Customs and  
Border Protection

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| FAA Labor Cost (e.g. District Costs)                        |         |
| Construction Budgeted Award Cost                            |         |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 025044



# Towers

## RGV Station Tower- (b) (7)(E)

### T520-2

(b) (7)(E)

(b) (7)(E)

Provide planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E)

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

## Major Issues:

- A FAA waiver is required to meet the requested tower height. This process will affect the critical path.
- Per PRD, Schedule will be set for project after 35% submittal along with Station specific PRD

**Lessons Learned:** Work with business partners to better explain the limitations of a preliminary schedule.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 11/20/14 |
| 35% Design    | (b) (5)  |          |          |
| RE Cert       | NA       | NA       | NA       |
| Environ       | TBD      | TBD      | TBD      |
| RFP           | TBD      | TBD      | TBD      |
| Award         | TBD      | TBD      | TBD      |
| NTP           | TBD      | TBD      | TBD      |
| Completion    | TBD      | TBD      | TBD      |



U.S. Customs and Border Protection

## Cost

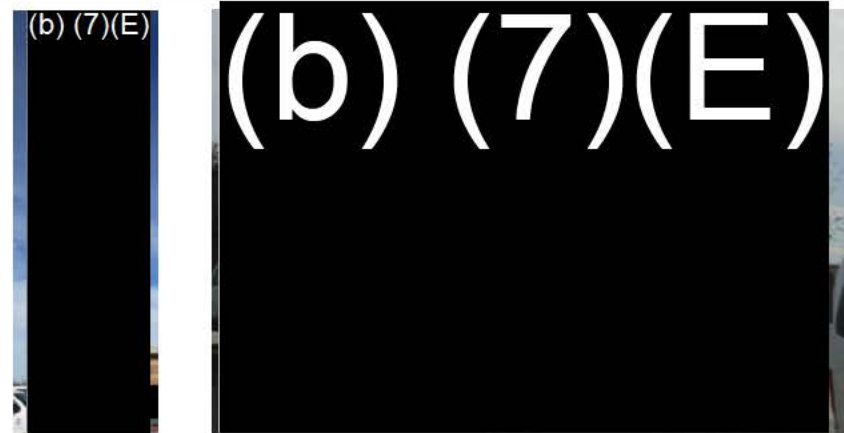
G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | (b) (5) |
| FAA Labor Cost (e.g. District Costs)                        |         |
| Construction Budgeted Award Cost                            |         |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 025045

# Towers

## RGV Station Tower-(b) (7)(E) Station T520-3



Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

### Progress / Risk

Initial Risk Estimate

(b) (5)

Current Risk Estima

### Major Issues:

- A FAA waiver is required to meet the requested tower height. This process will affect the critical path.
- Per PRD, Schedule will be set for project after 35% submittal along with Station specific PRD

**Lessons Learned:** Work with business partners to better explain the limitations of a preliminary schedule.

### Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 11/20/14 |
| 35% Design    | (b) (5)  |          |          |
| RE Cert       | NA       | NA       | NA       |
| Environ       | TBD      | TBD      | TBD      |
| RFP           | TBD      | TBD      | TBD      |
| Award         | TBD      | TBD      | TBD      |
| NTP           | TBD      | TBD      | TBD      |
| Completion    | TBD      | TBD      | TBD      |



U.S. Customs and Border Protection

### Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| FAA Labor Cost (e.g. District Costs)                        |         |
| Construction Budgeted Award Cost                            |         |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 025046



# Towers

## RGV Station Tower-(b) (7)(E) Checkpoint

### T520-4

No Photo or Drawing Available

Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E)

## Progress / Risk

Initial Risk Estimate

(b) (5)

Current Risk Estimate

Major Issues:

- (b) (7)(E) at existing Checkpoint
- Working with OTIA to determine best path forward

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 11/20/14 |
| 35% Design    | (b) (5)  |          |          |
| RE Cert       | NA       | NA       | NA       |
| Environ       | TBD      | TBD      | TBD      |
| RFP           | TBD      | TBD      | TBD      |
| Award         | TBD      | TBD      | TBD      |
| NTP           | TBD      | TBD      | TBD      |
| Completion    | TBD      | TBD      | TBD      |



U.S. Customs and  
Border Protection

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| FAA Labor Cost (e.g. District Costs)                        |         |
| Construction Budgeted Award Cost                            |         |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 025047

# Towers

## RGV Station Tower-(b) (7)(E) Station T520-5

(b) (7)(E)

(b) (7)(E)

Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

### Progress / Risk

Initial Risk Estimate

(b) (5)

Current Risk Estimate

### Major Issues:

- A FAA waiver is required to meet the requested tower height. This process will affect the critical path.
- Per PRD, Schedule will be set for project after 35% submittal along with Station specific PRD

**Lessons Learned:** Work with business partners to better explain the limitations of a preliminary schedule.

### Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 11/20/14 |
| 35% Design    | (b) (5)  |          |          |
| RE Cert       | NA       | NA       | NA       |
| Environ       | TBD      | TBD      | TBD      |
| RFP           | TBD      | TBD      | TBD      |
| Award         | TBD      | TBD      | TBD      |
| NTP           | TBD      | TBD      | TBD      |
| Completion    | TBD      | TBD      | TBD      |



U.S. Customs and  
Border Protection

### Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| FAA Labor Cost (e.g. District Costs)                        |         |
| Construction Budgeted Award Cost                            |         |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 025048



# Towers

## RGV Station Tower- (b) (7)(E) Station T520-6

(b) (7)(E)

(b) (7)(E)

Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

### Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- During the 15% Design Review it was determined that TMRP will provide space (b) (7)(E)

The team is confirming what scope is still required.

**Lessons Learned:** Work with business partners to better explain the limitations of a preliminary schedule.

### Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 11/20/14 |
| 15% Design    | 02/13/15 | 04/14/15 | 04/14/15 |
| RE Cert       |          |          |          |
| Environ       |          |          |          |
| RFP           |          |          |          |
| Award         |          |          |          |
| NTP           |          |          |          |
| Completion    |          |          |          |

### Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | (b) (5) |
| FAA Labor Cost (e.g. District Costs)                        | (b) (5) |
| Construction Budgeted Award Cost                            | (b) (5) |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |



U.S. Customs and Border Protection



# Towers

## RGV Station Tower-(b) (7)(E) Station T520-7

(b) (7)(E)

(b) (7)(E)

Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E)

### Progress / Risk

Initial Risk Estimate

(b) (5)

Current Risk Estimate

### Major Issues:

- During the 15% Design Review it was determined that TMRP will provide space (b) (7)(E)

The team is confirming what scope is still required.

**Lessons Learned:** Work with business partners to better explain the limitations of a preliminary schedule.

### Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 11/20/14 |
| 15% Design    | 02/13/15 | 04/14/15 | 04/14/15 |
| RE Cert       |          |          |          |
| Environ       |          |          |          |
| RFP           |          |          |          |
| Award         |          |          |          |
| NTP           |          |          |          |
| Completion    |          |          |          |

### Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | (b) (5) |
| FAA Labor Cost (e.g. District Costs)                        | (b) (5) |
| Construction Budgeted Award Cost                            | (b) (5) |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |



U.S. Customs and Border Protection

# Towers

## RGV Station Tower- (b) (7)(E) Station T520-8

(b) (7)(E)

(b) (7)(E)

Provide initial design, planning and project development for upgrades to the station tower(s) to meet the (b) (7)(E) requirements.

### Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- During the 15% Design Review it was determined that TMRP will provide space (b) (7)(E). The team is confirming what scope is still required.

**Lessons Learned:** Work with business partners to better explain the limitations of a preliminary schedule.

### Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 06/11/14 | 06/11/14 | 11/20/14 |
| 15% Design    | 02/13/15 | 04/14/15 | 04/14/15 |
| RE Cert       |          |          |          |
| Environ       |          |          |          |
| RFP           |          |          |          |
| Award         |          |          |          |
| NTP           |          |          |          |
| Completion    |          |          |          |



U.S. Customs and Border Protection

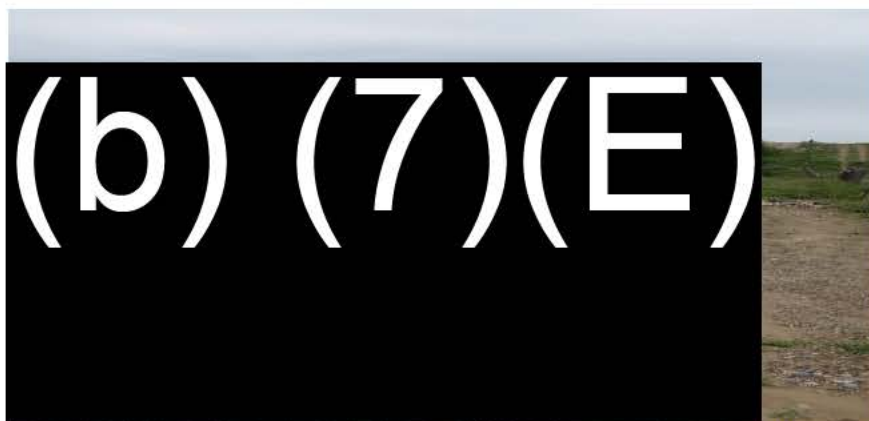
### Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | (b) (5) |
| FAA Labor Cost (e.g. District Costs)                        | (b) (5) |
| Construction Budgeted Award Cost                            | (b) (5) |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 025051

(b) (7)(E) RGV (b) (7)(E) Border & Access Roads  
(b) (7)(E)



Project Completed 4/17/2015; USFWS Road way for (b) (7)(E) CTIMR to perform minor punch list items that were not performed due to substantial rains.

## Schedule

G

| Milestone     | Baseline | Planned | Actual   |
|---------------|----------|---------|----------|
| Project Start | 08/27/12 |         | 08/24/12 |
| RE Cert       | 09/28/12 |         | 04/08/13 |
| Environ       | 07/01/13 |         | 07/01/13 |
| RFP           |          |         |          |
| Award         |          |         |          |
| NTP           | 07/15/13 |         | 07/15/13 |
| Completion    | 08/30/13 |         | 04/17/15 |



U.S. Customs and  
Border Protection

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate: \$ 0

### Major Issues:

- Marines were unable to complete some minor details due to persistent rains.

### Lessons Learned:

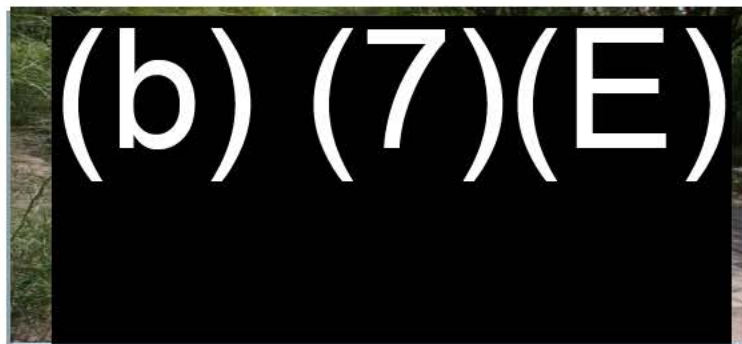
## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | (b) (5) |
| USACE Labor Cost (e.g. District Costs)                      | (b) (5) |
| Construction Award Cost                                     | (b) (5) |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |

BW23 FOIA CBP 025052





Upgrade ramp to concrete paving using BPFTI Boat Ramp Design Standard and adjust slope. Ramp has a 6 ft drop off before it gets into the water. Work to be done under CTIMR.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start |          |          |          |
| RE Cert       | 03/31/14 |          | 03/31/14 |
| Environ       | 09/18/14 |          | 09/18/14 |
| RFP           | 02/03/15 |          |          |
| Award         | 02/18/15 |          |          |
| NTP           | 02/18/15 | 02/18/15 | 02/27/15 |
| Completion    | 04/28/15 | (b) (5)  |          |



U.S. Customs and  
Border Protection

## Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estima

### Major Issues:

- Weather – Persistent rains and uneven river bottom driving schedule to the right. High river flows from MX reservoir releases overtopped cofferdam.

**Lessons Learned:** execute during dry season of October to February

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| USACE Labor Cost (e.g. District Costs)                      |         |
| Construction Award Cost                                     |         |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |

BW23 FOIA CBP 025053



Upgrade ramp to concrete paving using BPFTI Boat Ramp Design Standard and adjust slope. Ramp has a 4 ft drop off before it gets into the water. Work to be done under CTIMR..

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start |          |          |          |
| RE Cert       | 03/16/14 |          | 12/16/14 |
| Environ       | 04/30/15 | 05/15/15 |          |
| RFP           |          |          |          |
| Award         |          |          |          |
| NTP           | (b) (5)  |          |          |
| Completion    |          |          |          |



U.S. Customs and  
Border Protection

## Progress / Risk

Initial Risk Estimate

(b) (5)

Current Risk Estima

(b) (5)

Major Issues:

- Have not received IBWC concurrence

Lessons Learned:

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) |         |
| USACE Labor Cost (e.g. District Costs)                      | \$0     |
| Construction Award Cost                                     | \$0     |
| Pending Change Request Cost                                 | \$0     |
| Completed Change Request Costs                              | \$0     |

BW23 FOIA CBP 025054



(b) (5)



Photo

*Project simple description is here, just a two sentence explanation of the project..*

## Progress / Risk

Initial Risk Estimate: \$

Current Risk Estimate: \$

Major Issues:

- <note if issue will affect critical path - & which milestone>

Lessons Learned:

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          |         |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |



U.S. Customs and  
Border Protection

## Cost

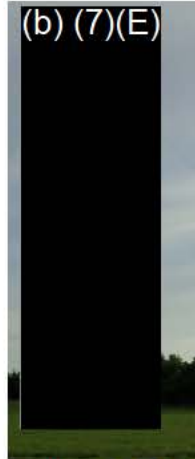
G

|                                                             |    |
|-------------------------------------------------------------|----|
| PRD Cost Estimate                                           | \$ |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$ |
| USACE Labor Cost (e.g. District Costs)                      | \$ |
| Construction Award Cost                                     | \$ |
| Pending Change Request Cost                                 | \$ |
| Completed Change Request Costs                              | \$ |
| First Year BOMR Cost Estimate                               | \$ |

BW23 FOIA CBP 025055

(b) (7)(E)

(b) (7)(E)



Provide RE services, site preparation, O&M and (b) (7)(E) for all (b) (7)(E) systems nationwide.

## Progress / Risk

**Initial Risk Estimate:** TBD

**Current Risk Estimate:** TBD

### Major Issues:

- System deployment location is very fluid and each site has unique site improvement requirements

### Lessons Learned:

- Work with business partners early to select the best sites to meet their needs
- Must work closely with team to ensure information is accurate and up to date to avoid rework.

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start | (b) (5)  |         |        |
| RE Cert       | On Going |         |        |
| Environ       | On Going |         |        |
| RFP           | On Going |         |        |
| Award         | On Going |         |        |
| NTP           | On Going |         |        |
| Completion    | 03/18    |         |        |

## Cost

G

|                                        |         |
|----------------------------------------|---------|
| PRD Cost Estimate                      | (b) (5) |
| RE & ENV Cost (RE Services only)       |         |
| USACE Labor Cost (e.g. District Costs) |         |
| Construction Budgeted Award Cost       |         |
| Pending Change Request Cost            | \$0     |
| Completed Change Request Costs         | \$0     |



U.S. Customs and  
Border Protection

(b) (6), (b) (7)(C)

- **LRT** (b) (7)(E)
  - Reconstruct berm (LRT)
  - Control erosion and surface runoff
- **DRT** (b) (7)(E)
  - Reconstruct berm/backstop
  - Control erosion and surface runoff



# CBP Office of Administration Facilities Management and Engineering

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## East Southeast Corridor



U.S. Customs and  
Border Protection



# East Southeast Corridor

## Project Managers

| (b) (6), (b) (7)(C) * |  |
|-----------------------|--|
| # of Projects         |  |
| Project Value         |  |
| Certifications        |  |

| (b) (6), (b) (7)(C) - TI |  |
|--------------------------|--|
| # of Projects            |  |
| Project Value            |  |
| Certifications           |  |

\* Briefed Eastern Corridor projects as Western Corridor PMR

| (b) (6), (b) (7)(C) - TI |               |
|--------------------------|---------------|
| # of Projects            | 5             |
| Project Value            | \$569,000     |
| Certifications           | PM II, COR II |

| (b) (6), (b) (7)(C) - TI |                                 |
|--------------------------|---------------------------------|
| # of Projects            | 1                               |
| Project Value            | \$220,000                       |
| Certifications           | PMP, LEED AP,<br>PM II, COR III |

### \* Total Projects:

Facilities 7\*\*

TI/Towers

### \* Total Project Value:

Facilities \$67,841,757\*\*

TI/Towers

\* Project Values from Approved Projects in FITT

\*\* Three projects in data set are ATC projects which were briefed during the Western Corridor PMR. Project Value: \$60,092,980



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# East Southeast Corridor

## Facility Managers

|                        | (b) (6), (b) (7)(C)                 |
|------------------------|-------------------------------------|
| # of Personnel         | 7 Govt, 2 Cont                      |
| Certifications         | PM I, COR II                        |
| Sectors                | Buffalo/Houlton/Miami/Ramey/Swanton |
| # of Buildings Managed | 17 owned, 22 leased                 |

|                        | (b) (6), (b) (7)(C) (Ctr) |
|------------------------|---------------------------|
| # of Personnel         | 3                         |
| Certifications         | 1                         |
| Sectors                | Swanton/<br>Buffalo       |
| # of Buildings Managed | 18                        |





# East Southeast Corridor

## Property Overview

### Facilities

Square Feet (Building): 671,056

Acreage (Land): 222

Each (Structures): 41

Station Towers: 35

FtF Baseline: 349,028

FtF Current: 366,175

|                | BPSHQ    | BPS       | FOB      | CKPT     | TARS     | SOG      | Total # of Buildings | Agents     | Total Sq. Ft.  | % of Total Sq. Ft. |
|----------------|----------|-----------|----------|----------|----------|----------|----------------------|------------|----------------|--------------------|
| <b>Buffalo</b> | 1        | 6         | 0        | 0        | 0        | 0        | 10                   | 291        | 104,392        | 16%                |
| <b>Swanton</b> | 1        | 8         | 0        | 1        | 0        | 0        | 13                   | 286        | 247,499        | 37%                |
| <b>Houlton</b> | 1        | 6         | 3        | 0        | 0        | 0        | 12                   | 198        | 130,846        | 19%                |
| <b>Miami</b>   | 1        | 6         | 0        | 0        | 1        | 0        | 17                   | 91         | 152,150        | 23%                |
| <b>Ramey</b>   | 1        | 1         | 0        | 0        | 1        | 0        | 12                   | 59         | 36,169         | 5%                 |
| <b>Total</b>   | <b>5</b> | <b>27</b> | <b>3</b> | <b>1</b> | <b>2</b> | <b>0</b> | <b>64</b>            | <b>925</b> | <b>671,056</b> |                    |



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- Data source is TRIRGA

BW23 FOIA CBP 025061

# East Southeast Corridor

## Property Overview

### Tactical Infrastructure

|                               | Buffalo                 |                             | Swanton                 |                             | Houlton                 |                             | Miami                   |                             | Ramey                   |                             |
|-------------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|-------------------------|-----------------------------|
|                               | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational | Total Owned Operational | Total non-owned Operational |
| Primary VF (Miles)            | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Primary PF (Miles)            | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Secondary PF (Miles)          | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Tertiary PF (Miles)           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Gates (Count)                 | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Road (Miles)                  | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Bridges (Count)               | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Boat Ramps (Count)            | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Veg. Control (Acres)          | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Veg. Control (Miles)          | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Drainage- Culverts            | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Drainage- LWC                 | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |
| Lighting & Electrical (Count) | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           | 0                       | 0                           |

- Data source is FITT TI Metrics

### Towers

|            | Buffalo    | Swanton | Houlton | Miami | Ramey |
|------------|------------|---------|---------|-------|-------|
| (b) (7)(E) | (b) (7)(E) |         |         |       |       |
| (b) (7)(E) |            |         |         |       |       |
| (b) (7)(E) |            |         |         |       |       |
|            | (b) (7)(E) |         |         |       |       |



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- Data source is TRIRGA

BW23 FOIA CBP 025062

# East Southeast Corridor Assessments

## Environmental Compliance Assessment Status as of April 30, 2015

- ❖ Env. Compliance Assessments initiated in FY15
- ❖ All facilities have been assessed at least once.
- ❖ Most common deficiencies identified in FY10 through FY13:
  - Improper labeling of waste containers
  - Lack of appropriate training
  - Incomplete record keeping
  - Missing plans/permits
  - EPCRA/Tier II reporting not completed
  - Improper management of universal waste and lack of personnel training

| Sector | No. of Facilities to be Assessed in FY15 | No. of Open Deficiencies | Est. Cost to Resolve |
|--------|------------------------------------------|--------------------------|----------------------|
| BUN    | 4                                        | 35                       | (b) (5)              |
| SWB    | 5                                        | 257                      |                      |
| HLT    | 4                                        | 146                      |                      |
| MIP    | 1                                        | 98                       |                      |
| RMY    | 0                                        | 42                       |                      |



# Sustainability Overview

## Integrated Project Team (IPT) Update



### Water IPT

Water Implementation Plan & Facility Water Use Plan  
BPFTI Review

### Greenhouse Gas IPT

Completed GHG audit for FY14. Findings are being consolidated into CBP then DHS  
IPT is transitioning into Energy IPT until 4Q of FY15

### Energy IPT

New IPT  
Auditing all existing energy audits completed to date by EMO  
Creating program to link savings back to PMOs  
Drafting Energy programs



# Sustainability Overview

## Integrated Project Team (IPT) Update – Con't



### High Performance Sustainable Buildings IPT

- Removal of all references of LEED from manuals, policy, and directives

- Review of new Major Construction and Renovation for compliance with new EO 13693

### New Executive Order 13693 “Planning for Federal Sustainability in the Next Decade”

- Replaces previous EOs 13514 and 13423

- All facilities required to be recorded into EPA Energy Star Portfolio Manager

- Compliance with Guiding Principles is pushed back to 2020. Plan of action for compliance required by FY17.

- Recycling requirement of all waste not just construction debris.

- Energy reductions changed from portfolio wide to per square foot reductions



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# East Southeast Corridor

## Maintenance Overview

### Towers

| Contract                         | POP Start | POP End  | Value          | Total Invoiced |
|----------------------------------|-----------|----------|----------------|----------------|
| (b) (7)(E) Contract - (b) (7)(E) | 10/01/14  | 09/25/15 | \$4,425,496.00 | \$918,367.40   |
| FAA IAA - (b) (7)(E)             | 09/26/15  | TBD      | \$1,862,196    | \$0            |
| GSA IAA - (b) (7)(E)             | 01/01/13  | 06/30/15 | \$2,840,057    | \$124,426      |
| USACE IAA - (b) (7)(E)           | 08/20/12  | 09/30/16 | \$1,261,604    | \$213,753      |
| FAA IAA - (b) (7)(E)             |           |          |                |                |
| Total                            |           |          | \$ 10,389,353  | \$ 1,256,546   |

### Tactical Infrastructure

| Contract Year (Current) | POP Start | POP End | Value | Total Invoiced |
|-------------------------|-----------|---------|-------|----------------|
| WA 4 - Base Year        |           |         |       |                |
|                         |           |         |       |                |
| Total                   |           |         |       |                |

### Facilities

| Contract Type                      | Total Value |
|------------------------------------|-------------|
| PM Contracts (PM + Minor Repairs)  | \$1,737,441 |
| Maintenance Contracts              | \$5,000     |
| Ops Contracts                      | \$1,333,622 |
| Repair Contracts (Above Threshold) | \$1,367,876 |
| Total                              | \$4,443,939 |

Number of Contracts: 24

Number of CORs: 19

DTM, BUN, SWB, HLT, RMY



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# East Southeast Corridor

# Leasing Overview

## Lease Summary

|                           | Quantity | Value |
|---------------------------|----------|-------|
| <b>Lease Agreements</b>   |          |       |
| Direct Lease              |          |       |
| GSA Lease                 |          |       |
| <b>Total Square Feet</b>  |          |       |
| <b>Total Acreage</b>      |          |       |
| <b>Leases in Holdover</b> |          |       |
| <b>Leases in Renewal</b>  |          |       |
| <b>New Lease Actions</b>  |          |       |
| <b>Lease Closures</b>     |          |       |

## Leases Expiring before end of 2017

## Terminations:



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## Real Estate Overview

### TOWERS SUPPORT

1. **BUN - Maritime Detection Project (MDP)** – OTIA demonstration project comprising (b) (7)(E) (b) (7)(E) Current status: (b) (7)(E) long-term leases fully executed and tower construction complete; negotiation of third lease on hold pending OTIA completion of tower design.
2. **SWB - (b) (7)(E) Expansion Project** – (b) (7)(E) towers and one rooftop installation located (b) (7)(E) (b) (7)(E) Current status: USACE-led RE clearance effort funded by OTIA and underway; seeking (b) (7)(E) received to date; working with USACE and OTIA to determine next steps on negative responses.
3. **SWB - (b) (7)(E) Project** – 2<sup>nd</sup> phase of DHS Science & Technology project comprising (b) (7)(E) (b) (7)(E) Current status: Funding path for RE clearance determined; RE clearance alternatives and ROM received from USACE; selection of clearance path and associated funding in progress.

### FACILITIES SUPPORT

#### 1. ATC, Harpers Valley, WV

- Boundary survey completed, and various encumbrances and encroachments identified. Review of USACE analysis, recommendations and ROM for curative actions in progress.
- Initial RE input provided on potential transfer of adjacent National Park Service lands.



# East Southeast Corridor

## Real Estate Overview

**Current Actions:** Review and evaluation of real estate rights documentation on existing (b) (7)(E) towers; Evaluate agreements against ownership plats for tower sites and access routes; Post and approve in FITT; Cure deficiencies

| <u>Sector - Existing Towers</u>                                                                            | <u>Buffalo</u> | <u>Swanton</u> | <u>Houlton</u> | <u>Miami</u> | <u>Ramey</u> |
|------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|--------------|--------------|
| Number of tower sites reviewed for RE rights (physical tower locations)                                    | (b) (7)(E)     |                |                |              |              |
| Number of access parcels reviewed for RE rights                                                            | 0              | 0              | n/a            | n/a          | n/a          |
| Number of sites "RED" because either tower site lacks valid documentation or one or more access parcels do | unknown        | unknown        | n/a            | n/a          | n/a          |
| Number of sites and access parcels uploaded into FITT                                                      | 0              | 0              | n/a            | n/a          | n/a          |
| Estimated time frame to complete review                                                                    | (b) (5)        |                | n/a            | n/a          | n/a          |



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# East Southeast Corridor

## Real Estate Overview

### CTIMR SUPPORT - RGV

#### (b) (7)(E) BPS AOR

- (b) (7)(E) **Roads** – Obtained licenses from the two landowners, clearing these high priority roads for M&R.

#### (b) (7)(E) BPS AOR

- No change from last PMR

#### (b) (7)(E) BPS AOR

- Preparing letters to send to landowners

#### (b) (7)(E) MILCON – RGV

- Negotiated 12 month term license for water tank placement





# East Southeast Corridor

## Environmental Overview

| Funding                 | BUN       | SWB       | HLT       | MIP       | RMY       |
|-------------------------|-----------|-----------|-----------|-----------|-----------|
|                         | # WO / \$ | # WO / \$ | # WO / \$ | # WO / \$ | # WO / \$ |
| Facilities - Compliance | NA        | NA        | NA        | NA        | NA        |
| Facilities - Planning   | NA        | NA        | NA        | NA        | NA        |
| TI / Towers             | NA        | NA        | NA        | NA        | NA        |
| Reveg                   | NA        | NA        | NA        | NA        | NA        |



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## East Southeast Corridor

## Environmental Overview

## FY15 Task Orders

| Funding           | Contract                | TO Value (\$) | TO Value (\$'s)<br>Remaining |
|-------------------|-------------------------|---------------|------------------------------|
| Facilities        | Compliance – LMI        | \$500,000     | \$ 500,000                   |
| Facilities        | Compliance – HDR        | \$ 43,000     | \$ 325                       |
| Facilities        | Planning - HDR          | \$200,000     | \$ 15,166                    |
| TI/Towers - BSFIT | Env Support – HDR       | \$375,000     | \$ 72,841                    |
| TI/Towers - BSFIT | Env Support – Northland | \$375,000     | \$ 27,840                    |
| Reveg - BSFIT     | CA Reveg - RECON        | \$250,000     | \$ 2,591                     |
| Reveg - BSFIT     | "Other" Reveg - RECON   | \$300,000     | \$ 4                         |

## Task Order Support – In Process

| Procurements in Process        | TO Value (\$) | Activities                       |
|--------------------------------|---------------|----------------------------------|
| <b>Facilities</b>              |               |                                  |
| FY16 - Facilities - Planning   | \$ 350,000    | Env Support                      |
| FY16 - Facilities - Compliance | \$ 500,000    | Env Support                      |
| FY16 - Reveg                   | \$ 650,000    | Env Support                      |
| FY16 - TI/Towers               | \$ 950,000    | NR/CR/EP Support                 |
| EPT Range                      | \$ 307,080    | Lead Reclamation and Maintenance |
| LRT & TCA Range                | \$ 323,387    | Lead Reclamation and Maintenance |
| BBT Range                      | \$ 550,432    | Lead Reclamation and Maintenance |
| DRT Range                      | \$ 325,883    | Lead Reclamation and Maintenance |
| ELC Range                      | \$ 397,986    | Lead Reclamation and Maintenance |
| <b>TI / Reveg</b>              |               |                                  |
| YUM (b) (7)(E)                 | \$ 400,000    | Env Support                      |
| TI - Interim                   | \$ 250,000    | Env Support                      |
| Reveg - Interim                | \$ 250,000    | Env Support                      |
| HDR HSBP1014F00533 - 15% Mod   | \$ 75,000     | Env Support                      |
| <b>IAA's</b>                   |               |                                  |
| CBP DOI IAA - No cost Mod      | \$ -          | POP Extension                    |
| (b) (7)(E) IMR EA - AZ         | \$ 25,628     | Fee Reimbursement                |
| IMR EA - CA                    | \$ 77,300     | Fee Reimbursement                |



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# East Southeast Corridor

## Projects Review - Terms

| Term                        | Field Name in FIIT                  | Explanation                                                                           |
|-----------------------------|-------------------------------------|---------------------------------------------------------------------------------------|
| PRD Cost Estimate           | Initial Estimate - Initial ROM      | Initial ROM as captured in approved Projects Requirement Document (PRD)               |
| Revised Cost Estimate       | Total Approved Budget               | Executing Agency Estimate + Total Executing Agency Approved CRs + FM&E Approved Costs |
| Project Budget Expensed     | Total Expenditures                  | Total Contract Awards + Total Executing Agency Non-Contract Obligations               |
| Pending Change Request Cost | Total Executing Agency Approved CRs | Approved Change Requests                                                              |
| Completed Change Requests   | Funds Transferred: CR               | Change Requests expensed                                                              |





# Facilities

## BUN (b) (7)(E) MCA Deliver Water and Drill Well

### NB06MCA-4435



If successful, this project will increase the water yield needed for this (b) (7)(E)

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start | TBD      | TBD     | TBD    |
| RE Cert       | TBD      | TBD     | TBD    |
| Environ       | N/A      | N/A     | N/A    |
| RFP           | TBD      | TBD     | TBD    |
| Award         | TBD      | TBD     | TBD    |
| NTP           | TBD      | TBD     | TBD    |
| Completion    | TBD      | TBD     | TBD    |



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## Progress / Risk

**Initial Risk Estimate:** TBD

**Current Risk Estimate:** TBD

### Major Issues:

- IAA/IGE and SOW has been submitted, waiting on feedback from GSA.

### Lessons Learned:

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | N/A     |
| USACE Labor Cost (e.g. District Costs)                      | (b) (5) |
| Construction Award Cost                                     | TBD     |
| Pending Change Request Cost                                 | TBD     |
| Completed Change Request Costs                              | TBD     |
| First Year BOMR Cost Estimate                               | TBD     |

BW23 FOIA CBP 023024



(b) (7)(E), NY, Tower Repairs



(b) (7)(E)  
Install lightning protection. (b) (7)(E)

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- Developing PRD (scope, cost and schedule) for award through GSA.

### Lessons Learned:

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          | (b) (5) |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |

## Cost

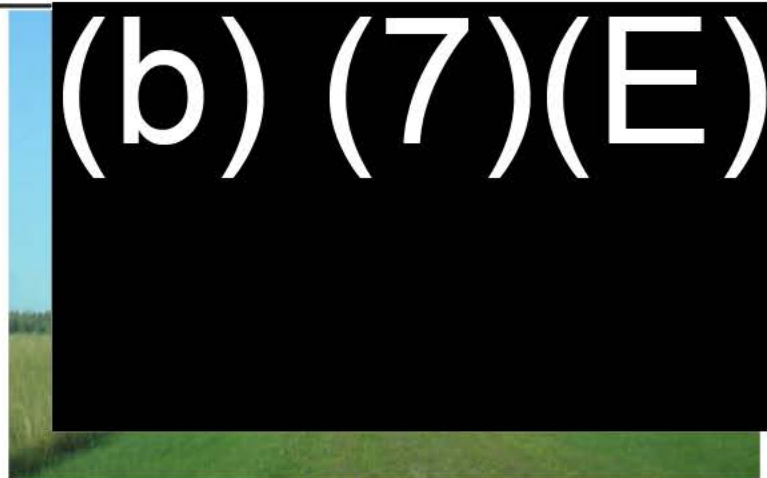
G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$      |
| USACE Labor Cost (e.g. District Costs)                      | \$      |
| Construction Award Cost                                     | \$      |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |



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# (b) (7)(E) NY, Tower Repairs



## Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estimate

### Major Issues:

- Developing PRD (scope, cost and schedule) for award through GSA.

### Lessons Learned:

(b) (7)(E) due to rust. Recommend (b) (7)(E), (b) (5)

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          | (b) (5) |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$      |
| USACE Labor Cost (e.g. District Costs)                      | \$      |
| Construction Award Cost                                     | \$      |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |



U.S. Customs and Border Protection

# (b) (7)(E) NY, Tower Repairs



(b) (7)(E)

## Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estima

### Major Issues:

- Developing PRD (scope, cost and schedule) for award through GSA.

### Lessons Learned:

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          | (b) (5) |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |



U.S. Customs and Border Protection

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$      |
| USACE Labor Cost (e.g. District Costs)                      | \$      |
| Construction Award Cost                                     | \$      |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |

BW23 FOIA CBP 025077



# SWB SWB MCA Indoor Firing Range Abatement

## NT04MCA-4467

(b) (7)(E), (b) (5)

Range will be turned over to GSA as a dry well lit space.

### Progress / Risk

Initial Risk Estimate

(b) (5)

Current Risk Estimate

(b) (5)

#### Major Issues:

- Environmental testing will continue throughout this project.

#### Lessons Learned:

### Schedule

G

| Milestone     | Baseline | Planned | Actual  |
|---------------|----------|---------|---------|
| Project Start | 04/09/15 | (b) (5) |         |
| RE Cert       | N/A      | N/A     | N/A     |
| Environ       | (b) (5)  |         |         |
| RFP           | N/A      | N/A     | (b) (5) |
| Award         | N/A      | N/A     |         |
| NTP           | N/A      | N/A     |         |
| Completion    | N/A      | N/A     |         |

### Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | TBD     |
| USACE Labor Cost (e.g. District Costs)                      | TBD     |
| Construction Award Cost                                     | TBD     |
| Pending Change Request Cost                                 | TBD     |
| Completed Change Request Costs                              | TBD     |
| First Year BOMR Cost Estimate                               | TBD     |



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# Facilities

## HLT HLT MCA IFR Renovation

### NJ04MCA-4468

(b) (7)(E)

Firing range conversion into conference room, training office, exercise room and storage space.

## Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 03/29/12 | 03/29/12 | 03/29/12 |
| RE Cert       | (b) (5)  |          |          |
| Environ       |          |          |          |
| RFP           | 03/18/15 | 03/18/15 | 03/18/15 |
| Award         | 04/02/15 | 04/16/15 | 04/13/15 |
| NTP           | 04/07/15 | 04/30/15 | 04/22/15 |
| Completion    | (b) (5)  |          |          |



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## Progress / Risk

Initial Risk Estimate

(b) (5)

Current Risk Estima

Major Issues: None

Lessons Learned: TBD

## Cost

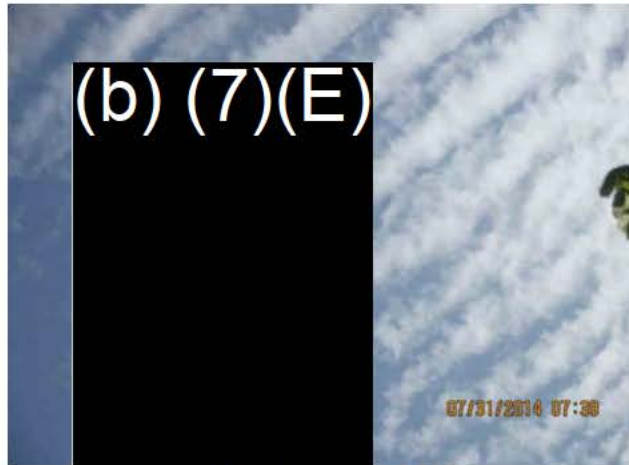
G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$0     |
| USACE Labor Cost (e.g. District Costs)                      | N/A     |
| Construction Award Cost                                     | (b) (5) |
| Pending Change Request Cost                                 |         |
| Completed Change Request Costs                              | \$0     |
| First Year BOMR Cost Estimate                               | \$0     |

BW23 FOIA CBP 025670



(b) (7)(E) FL, (b) (7)(E)



(b) (7)(E), (b) (5)

## Progress / Risk

Initial Risk Estimate: (b) (5)

Current Risk Estimate

### Major Issues:

- Developing PRD (scope, cost and schedule) for award through GSA.

### Lessons Learned:

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          | (b) (5) |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |



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## Cost

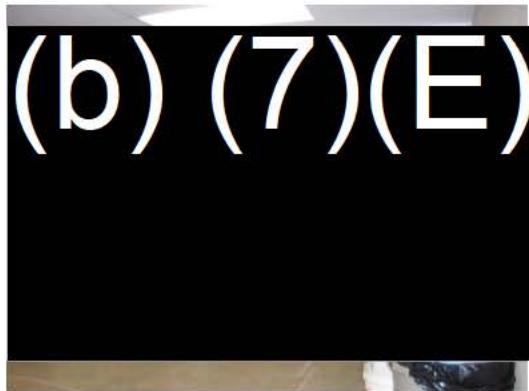
G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$      |
| USACE Labor Cost (e.g. District Costs)                      | \$      |
| Construction Award Cost                                     | \$      |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |

BW23 FOIA CBP 025080

# GFN (b) (7)(E) MCA Indoor Firing Range Abatement

## NG04MCA-4466



Repair IFR at GFN SHQ to return space to shell condition. Starting with environmental study/investigation, then clean up.

### Progress / Risk

Initial Risk Estimate (b) (5)

Current Risk Estima (b) (5)

Major Issues:

Lessons Learned:

### Schedule

G

| Milestone     | Baseline | Planned  | Actual   |
|---------------|----------|----------|----------|
| Project Start | 04/29/14 | 04/29/14 | 04/14/14 |
| RE Cert       |          |          |          |
| Environ       | (b) (5)  |          |          |
| RFP           | 11/03/14 | 03/30/15 | 12/01/14 |
| Award         | 12/15/14 | 04/06/15 | 02/01/15 |
| NTP           | 01/20/15 | 04/06/15 | 02/18/15 |
| Completion    | (b) (5)  |          |          |

### Cost

G

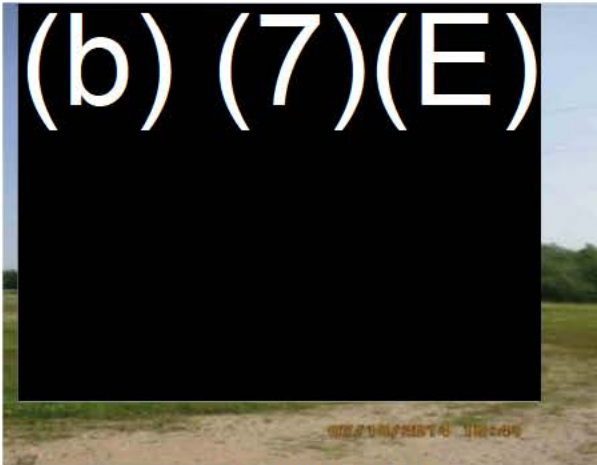
|                                                             |                       |
|-------------------------------------------------------------|-----------------------|
| PRD Cost Estimate                                           | (b) (5)               |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$                    |
| USACE Labor Cost (e.g. District Costs)                      | \$                    |
| Construction Award Cost                                     | (b) (5)               |
| Pending Change Request Cost                                 | \$                    |
| Completed Change Request Costs                              | \$                    |
| First Year BOMR Cost Estimate                               | BW23 FOIA CBP 0250\$1 |



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# **(b) (7)(E) MN, Tower Repairs**

**(b) (7)(E)**



(b) (7)(E), (b) (5)

## **Progress / Risk**

**Initial Risk Estimate:**

**(b) (5)**

**Current Risk Estimate**

**Major Issues:**

- Developing PRD (scope, cost and schedule) for award through GSA.

**Lessons Learned:**

## **Schedule**

G

| Milestone     | Baseline | Planned        | Actual |
|---------------|----------|----------------|--------|
| Project Start |          | <b>(b) (5)</b> |        |
| RE Cert       |          |                |        |
| Environ       |          |                |        |
| RFP           |          |                |        |
| Award         |          |                |        |
| NTP           |          |                |        |
| Completion    |          |                |        |

## **Cost**

G

|                                                             |                |
|-------------------------------------------------------------|----------------|
| PRD Cost Estimate                                           | <b>(b) (5)</b> |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$             |
| USACE Labor Cost (e.g. District Costs)                      | \$             |
| Construction Award Cost                                     | \$             |
| Pending Change Request Cost                                 | \$             |
| Completed Change Request Costs                              | \$             |



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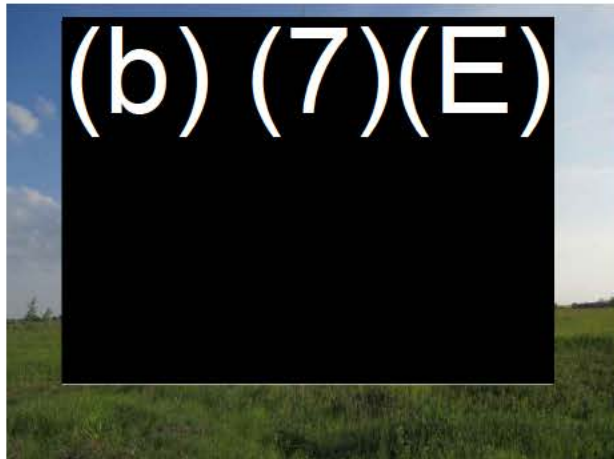
BW23 FOIA CBP 025082



# (b) (7)(E) ND, Tower Repairs

BPFTI PM: (b) (6), (b) (7)(C)

Agency PM: (b) (6), (b) (7)(C)



(b) (7)(E), (b) (5)

## Progress / Risk

Initial Risk Estimate

(b) (5)

Current Risk Estima

### Major Issues:

- Developing PRD (scope, cost and schedule) for award through GSA.

### Lessons Learned:

## Schedule

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          | (b) (5) |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |



U.S. Customs and Border Protection

## Cost

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$      |
| USACE Labor Cost (e.g. District Costs)                      | \$      |
| Construction Award Cost                                     | \$      |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |

BW23 FOIA CBP 025083

# **(b) (7)(E) ND, Tower Repairs**



(b) (7)(E), (b) (5)

## **Progress / Risk**

**Initial Risk Estimate** (b) (5)

**Current Risk Estima**

### **Major Issues:**

- Developing PRD (scope, cost and schedule) for award through GSA.

### **Lessons Learned:**

## **Schedule**

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          | (b) (5) |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |

## **Cost**

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$      |
| USACE Labor Cost (e.g. District Costs)                      | \$      |
| Construction Award Cost                                     | \$      |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |



**U.S. Customs and Border Protection**



# **(b) (7)(E) MN, Tower Repairs**



(b) (7)(E), (b) (5)

## **Progress / Risk**

**Initial Risk Estimate:** (b) (5)

**Current Risk Estimate:**

### **Major Issues:**

- Developing PRD (scope, cost and schedule) for award through USACE.

### **Lessons Learned:**

## **Schedule**

G

| Milestone     | Baseline | Planned | Actual |
|---------------|----------|---------|--------|
| Project Start |          | (b) (5) |        |
| RE Cert       |          |         |        |
| Environ       |          |         |        |
| RFP           |          |         |        |
| Award         |          |         |        |
| NTP           |          |         |        |
| Completion    |          |         |        |

## **Cost**

G

|                                                             |         |
|-------------------------------------------------------------|---------|
| PRD Cost Estimate                                           | (b) (5) |
| RE & ENV Cost (Actual if RE/ENV Complete, Estimated if not) | \$      |
| USACE Labor Cost (e.g. District Costs)                      | \$      |
| Construction Award Cost                                     | \$      |
| Pending Change Request Cost                                 | \$      |
| Completed Change Request Costs                              | \$      |



**U.S. Customs and Border Protection**

# Back Up Slides



**U.S. Customs and  
Border Protection**

## Western Corridor (BLW, SPW, HVM, SDC,ELC, GFN, YUM, TCA, EPT, BBT)

| <b>Funding</b>    | <b>Contract</b>         | <b>TO Value (\$)</b> | <b>No. of WOs Issued</b> | <b>Value of all WOs Issued</b> |
|-------------------|-------------------------|----------------------|--------------------------|--------------------------------|
| Facilities        | Compliance – LMI        | \$ 500,000           | 0                        | \$ -                           |
| Facilities        | Compliance – HDR        | \$ 43,000            | 0                        | \$ 42,675                      |
| Facilities        | Planning - HDR          | \$ 200,000           | 3                        | \$ 107,240                     |
| TI/Towers - BSFIT | Env Support – HDR       | \$ 375,000           | 5                        | \$ 302,156                     |
| TI/Towers - BSFIT | Env Support – Northland | \$ 375,000           | 5                        | \$ 164,239                     |
| Reveg - BSFIT     | CA Reveg - RECON        | \$ 250,000           | 5                        | \$ 247,406                     |
| Reveg - BSFIT     | "Other" Reveg - RECON   | \$ 300,000           | 7                        | \$ 269,954                     |

| TO Value (\$'s)<br>Remaining |
|------------------------------|
| \$ 500,000                   |
| \$ 325                       |
| \$ 15,166                    |
| \$ 72,841                    |
| \$ 27,840                    |
| \$ 2,591                     |
| \$ 30,032                    |

## Overview

| <b>Funding</b>    | <b>Contract</b>         | <b>TO Value (\$)</b> | <b>TO Value (\$'s) Remaining</b> |
|-------------------|-------------------------|----------------------|----------------------------------|
| Facilities        | Compliance – LMI        | \$ 500,000           | \$ 500,000                       |
| Facilities        | Compliance – HDR        | \$ 43,000            | \$ 325                           |
| Facilities        | Planning - HDR          | \$ 200,000           | \$ 15,166                        |
| TI/Towers - BSFIT | Env Support – HDR       | \$ 375,000           | \$ 72,841                        |
| TI/Towers - BSFIT | Env Support – Northland | \$ 375,000           | \$ 27,840                        |
| Reveg - BSFIT     | CA Reveg - RECON        | \$ 250,000           | \$ 2,591                         |
| Reveg - BSFIT     | "Other" Reveg - RECON   | \$ 300,000           | \$ 30,032                        |



| Procurements in Process        | TO Value (\$) | Activities                       |
|--------------------------------|---------------|----------------------------------|
| <b>Facilities</b>              |               |                                  |
| FY16 - Facilities - Planning   | \$ 350,000    | Env Support                      |
| FY16 - Facilities - Compliance | \$ 500,000    | Env Support                      |
| FY16 - Reveg                   | \$ 650,000    | Env Support                      |
| FY16 - TI/Towers               | \$ 950,000    | NR/CR/EP Support                 |
| EPT Range                      | \$ 307,080    | Lead Reclamation and Maintenance |
| LRT & TCA Range                | \$ 323,387    | Lead Reclamation and Maintenance |
| BBT Range                      | \$ 550,432    | Lead Reclamation and Maintenance |
| DRT Range                      | \$ 325,883    | Lead Reclamation and Maintenance |
| ELC Range                      | \$ 397,986    | Lead Reclamation and Maintenance |
| <b>TI/ Reveg</b>               |               |                                  |
| YUM (b) (7)(E)                 | \$ 400,000    | Env Support                      |
| TI - Interim                   | \$ 250,000    | Env Support                      |
| Reveg - Interim                | \$ 250,000    | Env Support                      |
| HDR HSBP1014F00533 - 15% Mod   | \$ 75,000     | Env Support                      |
| <b>IAA's</b>                   |               |                                  |
| CBP DOI IAA - No cost Mod      | \$ -          | POP Extension                    |
| (b) (7)(E) IMR EA - AZ         | \$ 25,628     | Fee Reimbursement                |
| IMR EA - CA                    | \$ 77,300     | Fee Reimbursement                |

**Pacific West Corridor (BLW, SPW, HVM, SDC, ELC)**

| <b>Funding</b>          | <b>BLW</b>       | <b>SPW</b>       | <b>HVM</b>       | <b>SDC</b>       |
|-------------------------|------------------|------------------|------------------|------------------|
|                         | <b># WO / \$</b> | <b># WO / \$</b> | <b># WO / \$</b> | <b># WO / \$</b> |
| Facilities - Compliance | NA               | NA               | NA               | NA               |
| Facilities - Planning   | NA               | 1 / \$78,848     | NA               | 1 / 21,166       |
| TI / Towers             | NA               | NA               | NA               | 3 / \$154,820    |
| Reveg                   | NA               | NA               | NA               | 5 / \$228,014    |

**West Central Corridor (GFN, YUM, TCA, EPT, BBT)**

| <b>Funding</b>          | <b>GFN</b>       | <b>YUM</b>       | <b>TCA</b>       | <b>EPT</b>       |
|-------------------------|------------------|------------------|------------------|------------------|
|                         | <b># WO / \$</b> | <b># WO / \$</b> | <b># WO / \$</b> | <b># WO / \$</b> |
| Facilities - Compliance | NA               | NA               | NA               | NA               |
| Facilities - Planning   | NA               | NA               | 1 / \$7,225      | NA               |
| TI / Towers             | NA               | NA               | 6 / \$308,889    | 1 / \$2,686      |
| Reveg                   | NA               | 2 / \$60,667     | 2 / \$13,502     | NA               |

| ELC           |
|---------------|
| # WO / \$     |
| NA            |
| NA            |
| NA            |
| 4 / \$215,175 |

| BBT       |
|-----------|
| # WO / \$ |
| NA        |
| NA        |
| NA        |
| NA        |

**East Central Corridor (BUN, SWB, HLT, MIP, RMY)**

| Funding                 | BUN       | SWB       | HLT       | MIP       |
|-------------------------|-----------|-----------|-----------|-----------|
|                         | # WO / \$ | # WO / \$ | # WO / \$ | # WO / \$ |
| Facilities - Compliance | NA        | NA        | NA        | NA        |
| Facilities - Planning   | NA        | NA        | NA        | NA        |
| TI / Towers             | NA        | NA        | NA        | NA        |
| Reveg                   | NA        | NA        | NA        | NA        |

**East Southeast Corridor (DTM, DRT, LRT, RGV, NLL)**

| Funding                 | DTM          | DRT          | LRT           | RGV             |
|-------------------------|--------------|--------------|---------------|-----------------|
|                         | # WO / \$    | # WO / \$    | # WO / \$     | # WO / \$       |
| Facilities - Compliance | 1 / \$32,141 | NA           | NA            | NA              |
| Facilities - Planning   | NA           | 1 / \$77,578 | NA            | NA              |
| TI / Towers             | NA           | 1 / \$14,012 | 1 / \$28,868* | 5 / \$140,138** |
| Reveg                   | NA           | NA           | NA            | NA              |

| TI/Towers                                                            |            | Facilities Compliance        |          | Facilities Planning                                                   |
|----------------------------------------------------------------------|------------|------------------------------|----------|-----------------------------------------------------------------------|
| RGV (b) (7)(E) CTIMR USFWS 4 Existing Rds Phase I Arch and CR Survey | \$ 14,902  | DTM Stormwater Investigation | \$ 32,14 | (b) (7)(E)<br>Checkpoint<br>Renovation Phase I<br>ESA, CR, Bio Survey |
| RGV FY15 (b) (7)(E) Env Monitoring                                   | \$ 97,002  |                              |          |                                                                       |
| RGV (b) (7)(E) Arch Site Visit                                       | \$ 2,399   |                              |          |                                                                       |
| RGV (b) (7)(E) CR Survey                                             | \$ 16,078  |                              |          |                                                                       |
| RGV (b) (7)(E) CR MBTA Survey                                        | \$ 9,757   |                              |          |                                                                       |
| LRT Priority Roads CR and WOUS Surveys                               | \$ 28,768  |                              |          |                                                                       |
| DRT (b) (7)(E) MBTA Survey                                           | \$ 14,012  |                              |          |                                                                       |
| RGV (b) (7)(E) EA*                                                   | \$ 854,223 |                              |          |                                                                       |
| LRT (b) (7)(E) *                                                     | \$ 195,890 |                              |          |                                                                       |

\* Stand Alone Task Order

| RMY       |
|-----------|
| # WO / \$ |
| NA        |
| NA        |
| NA        |
| NA        |

| NIL       |
|-----------|
| # WO / \$ |
| NA        |
| NA        |
| NA        |
| NA        |

| Facilities Planning |
|---------------------|
| \$ 77,578           |



|   | 1                   | 2 | 3 | 4 | 5   |
|---|---------------------|---|---|---|-----|
| D | (b) (7)(E), (b) (5) |   |   |   |     |
| C |                     |   |   |   |     |
| B |                     |   |   |   |     |
| A | (b) (7)(E)          |   |   |   | (b) |

|   | 1                   | 2          | 3          | 4          | 5          |
|---|---------------------|------------|------------|------------|------------|
| D | (b) (7)(E), (b) (5) |            |            |            |            |
| C | (b) (7)(E)          |            |            |            |            |
| B | (b) (7)(E)          |            |            |            |            |
| A | (b) (7)(E)          | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) |

|   | 1                   | 2          | 3          | 4          | 5          |
|---|---------------------|------------|------------|------------|------------|
| D | (b) (7)(E), (b) (5) |            |            |            |            |
| C | (b) (7)(E)          |            |            |            |            |
| B | (b) (7)(E)          |            |            |            |            |
| A | (b) (7)(E)          | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) |

|   | 1                   | 2          | 3          | 4          | 5          |
|---|---------------------|------------|------------|------------|------------|
| D | (b) (7)(E), (b) (5) |            |            |            |            |
| C | (b) (7)(E)          |            |            |            |            |
| B | (b) (7)(E)          |            |            |            |            |
| A | (b) (7)(E)          | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) |





|   | 1                   | 2          | 3          | 4          | 5          |
|---|---------------------|------------|------------|------------|------------|
| D | (b) (7)(E), (b) (5) |            |            |            |            |
| C | (b) (7)(E)          |            |            |            |            |
| B | (b) (7)(E)          |            |            |            |            |
| A | (b) (7)(E)          | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) |

|   | 1                   | 2 | 3 | 4 | 5   |
|---|---------------------|---|---|---|-----|
| D | (b) (7)(E), (b) (5) |   |   |   |     |
| C |                     |   |   |   |     |
| B |                     |   |   |   |     |
| A | (b) (7)(E)          |   |   |   | (b) |

|   | 1                   | 2          | 3          | 4          | 5          |
|---|---------------------|------------|------------|------------|------------|
| D | (b) (7)(E), (b) (5) |            |            |            |            |
| C | (b) (7)(E)          |            |            |            |            |
| B | (b) (7)(E)          |            |            |            |            |
| A | (b) (7)(E)          | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) | (b) (7)(E) |

# East & East Central Corridor FY 15 Q3 Portfolio Review Agenda

## Tuesday, May 12 – Thursday, May 14, 2015

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Tuesday, May 12<sup>th</sup>, 2015 - 819 Taylor St, Fort Worth, TX, 4th Floor, Texas Room

| <b>Time</b>   | <b>Topic</b>                                                                                                                                                                                                                                                                   | <b>Presenters</b>                                                                                                                                                                                           |
|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 09:00 – 09:30 | Welcome and Opening Remarks & Agenda Review                                                                                                                                                                                                                                    | (b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>Division Directors                                                                                                                                            |
| 09:30 – 11:00 | High Level Orientation <ul style="list-style-type: none"> <li>* Ground Rules</li> <li>* Agenda Review</li> <li>* Corridors</li> <li>* Organization &amp; Responsibilities</li> </ul>                                                                                           | (b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)                                                                                             |
| 11:00 – 11:15 | Break                                                                                                                                                                                                                                                                          | All                                                                                                                                                                                                         |
| 11:15 – 12:30 | East Central Corridor Overview <ul style="list-style-type: none"> <li>* Personnel</li> <li>* Property Overview</li> <li>* Assessments</li> <li>* Maintenance Overview</li> <li>* Leasing Overview</li> <li>* Real Estate Overview</li> <li>* Environmental Overview</li> </ul> | (b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C) |
| 12:30 – 13:30 | LUNCH                                                                                                                                                                                                                                                                          | All                                                                                                                                                                                                         |
| 13:30 – 15:30 | East Central Corridor Project Review                                                                                                                                                                                                                                           | See Slide Deck                                                                                                                                                                                              |
| 15:30 – 15:45 | Break                                                                                                                                                                                                                                                                          | All                                                                                                                                                                                                         |
| 15:30 – 16:45 | Financial Management Review                                                                                                                                                                                                                                                    | (b) (6), (b) (7)(C)                                                                                                                                                                                         |
| 16:45 – 17:00 | Action Item Review and Closing                                                                                                                                                                                                                                                 | (b) (6), (b) (7)(C)                                                                                                                                                                                         |

## East & East Central Corridor FY 15 Q3 Portfolio Review Agenda

### Tuesday, May 12 – Thursday, May 14, 2015

Wednesday, May 13<sup>th</sup>, 2015 - 819 Taylor St, Fort Worth, TX, 4th Floor, Texas Room

| Time          | Topic                                                                                                                                                                                                                           | Participants                                                                                                    |
|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|
| 08:00 – 08:15 | Day Ahead & Agenda Review                                                                                                                                                                                                       | (b) (6), (b) (7)(C)                                                                                             |
| 08:30 – 10:00 | Roles & Responsibilities <ul style="list-style-type: none"> <li>* Facility Manager</li> <li>* Environmental Specialist</li> <li>* Special Projects Analyst</li> <li>* Project Analyst</li> <li>* PMO Deputy Director</li> </ul> | (b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C) |
| 10:00 – 10:15 | Break                                                                                                                                                                                                                           | All                                                                                                             |
| 10:15 – 12:00 | East Central Corridor Project Review Continued                                                                                                                                                                                  | See Slide Deck                                                                                                  |
| 12:00 – 13:00 | LUNCH                                                                                                                                                                                                                           | All                                                                                                             |
| 13:00 – 15:15 | East Central Corridor Project Review Continued                                                                                                                                                                                  | See Slide Deck                                                                                                  |
| 15:15 – 15:30 | BREAK                                                                                                                                                                                                                           | All                                                                                                             |
| 15:30 – 16:30 | Systems Update                                                                                                                                                                                                                  | (b) (6), (b) (7)(C)                                                                                             |
| 16:30 – 16:45 | Action Item Review and Closing                                                                                                                                                                                                  | (b) (6), (b) (7)(C)                                                                                             |
| 17:00 - ?     | Optional Group Dinner<br>Reata – Invitation under separate cover                                                                                                                                                                | All                                                                                                             |

Thursday, May 14<sup>th</sup>, 2015 - 819 Taylor St, Fort Worth, TX, 4th Floor, Texas Room

| Time          | Topic                                                                                                                                                                                                                                                                            | Participants                                                                                                                                                  |
|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 08:00 – 08:15 | Day Ahead and Agenda                                                                                                                                                                                                                                                             | (b) (6), (b) (7)(C)                                                                                                                                           |
| 08:15 – 09:15 | East Southeast Corridor Overview <ul style="list-style-type: none"> <li>* Personnel</li> <li>* Property Overview</li> <li>* Assessments</li> <li>* Maintenance Overview</li> <li>* Leasing Overview</li> <li>* Real Estate Overview</li> <li>* Environmental Overview</li> </ul> | (b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C)<br>(b) (6), (b) (7)(C) |
| 09:15 – 10:15 | Interagency Agreement Update                                                                                                                                                                                                                                                     | (b) (6), (b) (7)(C)                                                                                                                                           |
| 10:15 – 10:30 | Break                                                                                                                                                                                                                                                                            | All                                                                                                                                                           |
| 10:30 – 12:00 | Preventative Maintenance & Facility Condition Assessment Status                                                                                                                                                                                                                  | (b) (6), (b) (7)(C)                                                                                                                                           |
| 12:00 – 13:00 | LUNCH                                                                                                                                                                                                                                                                            | All                                                                                                                                                           |
| 13:00 – 14:30 | Flex Time for Agenda Changes                                                                                                                                                                                                                                                     | All                                                                                                                                                           |
| 14:30 – 15:00 | Closing, Action Item Review and Thanks                                                                                                                                                                                                                                           | (b) (6), (b) (7)(C)                                                                                                                                           |



## East & East Central Corridor FY 15 Q3 Portfolio Review Agenda Tuesday, May 12 – Thursday, May 14, 2015

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|  |  |                     |                    |
|--|--|---------------------|--------------------|
|  |  | (b) (6), (b) (7)(C) | Division Directors |
|--|--|---------------------|--------------------|