
From: (b) (6), (b) (7)(C)
To:
Cc:
Bcc:
Subject: Re: FW: Newsweek article on Wildlife and border fencing
Date: Tue Feb 16 2016 09:49:21 EST
Attachments: image001.jpg

(b) (6), (b) (7)(C)

Her first name is (b) (6) She now works for BLM in DC and border issues are on her plate in her new job.

February is always a good time to head to FL.

(b) (6), (b) (7)(C)

On Tue, Feb 16, 2016 at 9:00 AM, (b) (6), (b) (7)(C) wrote:

(b) (6), (b) (7)(C)

What was the name of the lady that was the FWS lead in RGV? (b) (6), (b) (5)?

From: (b) (6), (b) (7)(C)
Sent: Monday, February 15, 2016 5:59 PM
To: (b) (6), (b) (7)(C)
Subject: Re: FW: Newsweek article on Wildlife and border fencing

(b) (6), (b) (7)(C)

Still here and kicking.

Sorry I do not have any information about the number of "cat holes" installed (likely related to costs) or their location. Nor do I recall ever seeing any information from either FWS or TX Parks and Wildlife suggesting the location of wildlife corridors in relation to the cat holes. Here are my thoughts on the matter. (b) (5)

[REDACTED]

The other major point for CBP to make on this matter is that while it is possible (b) (5)

[REDACTED]

To the best of my knowledge, there has only been one study which has actually evaluated the impact of the CBP activities on native wildlife (see attached). This MS thesis was completed when FWS wrote a letter to CBP claiming that our border activities were having adverse impacts on listed fish at San Bernardino NWR (see attached). That unsubstantiated claim by USFWS was completely rejected by the MS thesis which found that CBP activities (in this case road dragging) were having no measurable impact on stream sedimentation. I have seen several articles which claim adverse impacts of CBP fence and border patrol on wildlife, and none of these articles contain any data.

(b) (5), (b)(6);(b)(7)(C)

Hope all is well with you and that this information would be of some use.

(b) (6)

On Mon, Feb 15, 2016 at 2:52 PM, (b) (6), (b) (7)(C) wrote:

(b) (6), (b) (7)(C)

Are you still out there??

I am running down the history on the cat holes for (b) (6), (b) (7)(C) -again. I was reminded that in the original ESP we had planning on (b) (5), (b) (7)(E) but it appears we actually installed (b) (7)(E). I am trying to remember the why for this.

Do you remember why we only installed (b) (7)(E)

Thanks!

(b) (6)

From: (b) (6), (b) (7)(C)
Sent: Sunday, February 14, 2016 9:14 PM
To: (b) (6), (b) (7)(C); (b) (6), (b) (7)(C).
Subject: FW: Newsweek article on Wildlife and border fencing
Importance: High

(b) (6), (b) (7)(C) – Do you recall why CBP chose to put the wildlife openings in the fence where they are currently located? Please see below, there is a question from a Newsweek reporter who wants to know why we apparently did not follow maps of known wildlife corridors that could have been used as wildlife openings in the barrier.

We are looking for a quick response, if you have any details.

Thanks and hope your enjoying Valentines day and the long weekend!

From: (b) (6), (b) (7)(C)
Sent: Friday, February 12, 2016 3:37 PM
To: (b) (6), (b) (7)(C)
Cc:
Sub
Importance: High

(b) (6), (b) (7)(C)

(b) (6), (b) (7)(C) recommended I reach out to you about the below request from Newsweek on why DHS/CBP chose not to follow maps of known wildlife corridors that could have been used as wildlife openings in the barrier and a statement about that decision - whether perhaps it was related to the fact that environmental regulations were waived so the draft EIS was never completed, or if it was a cost issue, or something else. Also looking for an on the record statement regarding the issue from a CBP official. Her deadline is Friday 19th.

Can you assist?

Thanks in advance,

(b) (6), (b) (7)(C)

Deputy Director – Media Division

Office of Public Affairs

U.S. Customs & Border Protection

Office: (b) (6), (b) (7)(C)

iPhone: (b) (6), (b) (7)(C)

From: (b) (6)
Sent: Tuesday, February 09, 2016 10:32 PM
To: (b) (6), (b) (7)(C)
Subject: Re: question for Newsweek article

Thanks for getting back to me. I have reached out to FWS but the folks involved on that side aren't aware of whether and how a decision was made on the openings! It may be a mystery. :-)
I'll look forward to hearing from you when you're able.

best,

(b) (6)

(b) (6)

Member: ASJA, NASW, SEJ

On 2/9/2016 4:55 PM, (b) (6), (b) (7)(C) wrote:

Hi, I did get it but while I'm working this end you might want to reach out to Dept. of Fish And Wildlife. I too had emergent travel so not able to work this much over the last 24 hours

From: (b) (6)
Sent: Tuesday, February 09, 2016 6:31:37 PM
To: (b) (6), (b) (7)(C)
Subject: Fw: question for Newsweek article

Hi there,
I sent this from the road yesterday so wanted to make sure you received it. Also, if you have an idea when you might be able to get back to me I'd appreciate it. Sorry for the sudden urgency, I know it

makes things difficult!

best,

(b) (6)

[REDACTED]

Member: ASJA, NASW, SEJ

----- Forwarded Message -----

From: (b) (6)
To: (b) (6), (b) (7)(C)
Sent: Monday, February 8, 2016 4:07 PM
Subject: Re: question for Newsweek article

Hi again,

My editor just informed me that because of the holiday on Monday the deadline on this is moved back.
So. the sooner the better!

thanks,

(b) (6)

(b) (6)

Member: ASJA, NASW, SEJ

From: (b) (6), (b) (7)(C)
To: (b) (6)
Cc: (b) (6), (b) (7)(C)

Sent: Monday, February 8, 2016 10:06 AM
Subject: RE: question for Newsweek article

Hi (b) (6)

As I'm in the middle of a few projects let's start via e-mail and I'll follow up by phone.

As it is now, I'm researching why DHS/CBP chose not to follow maps of known wildlife corridors that could have been used as wildlife openings in the barrier and a statement about that decision - whether perhaps it was related to the fact that environmental regulations were waived so the draft EIS was never completed, or if it was a cost issue, or something else. Also looking for an on the record statement regarding the issue from a CBP official.

Deadline is Friday 19th.

I'll let you know what I learn and if we can get an interview.

Best,

(b) (6), (b) (7)(C)

Deputy Director Media Division

Office of Public Affairs

U.S. Customs and Border Protection

Office: (b) (6), (b) (7)(C)

From: (b) (6)
Sent: Friday, February 05, 2016 10:11 AM
To: (b) (6), (b) (7)(C)
Subject: question for Newsweek article

Hello (b) (6), (b) (7)(C)

I'm writing an article for Newsweek about the border wall. As you know, several presidential candidates have pledged to construct additional barrier and we're looking at how that might affect wildlife and wildlife-related tourism in the Rio Grande Valley in Texas.

I wrote about this issue back in 2011 (you may remember providing information to me then - thanks again!) and learned that biologists prepared maps of known wildlife corridors that could be used to place wildlife openings in the barrier. Those maps were not followed, and I'm looking for a statement about that decision - whether perhaps it was related to the fact that environmental regulations were waived so the draft EIS was never completed, or if it was a cost issue, or something else.

Can you provide a statement for the record or refer me to someone who can? I would need it by the

end of next week. Let me know if you need more information.

thanks,

(b) (6)

--

(b) (6)

Member: ASJA, NASW, SEJ

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www.avast.com

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www.avast.com

From:

(b) (6), (b) (7)(C)

To:

Cc:

Bcc:

Subject: Re: GIS layers for Actual Cat Hole locations in RGV

Date: Mon Feb 15 2016 17:03:29 EST

Attachments:

Yes. Fws selected the segments for cat holes. In the end, a few segments had no holes and that is why the planned holes of (b) (7)(E) in the ESP is more than actual from the Baker (b) (6) maps

(b) (6), (b) (7)(C)

BPFIT PMO

Facilities Management and Engineering

Customs and Border Protection

(b) (6), (b) (7)(C)

From: (b) (6), (b) (7)(C)

Sent: Monday, February 15, 2016 04:30 PM Eastern Standard Time

To: (b) (6), (b) (7)(C)

Subject: RE: GIS layers for Actual Cat Hole locations in RGV

(b) (5)

From: (b) (6), (b) (7)(C)

Sent: Monday, February 15, 2016 12:22:41 PM

To: (b) (6), (b) (7)(C)

Subject: FW: GIS layers for Actual Cat Hole locations in RGV

I just scanned the ESP from the website (the BRP is an appendix to that). But the ESP/BRP showed that we had planned (b) (5), (b) (7)(E)

(b) (6), (b) (7)(C)

From: (b) (6), (b) (7)(C)
Sent: Monday, February 15, 2016 2:57 PM
To: (b) (6), (b) (7)(C)
Subject: RE: GIS layers for Actual Cat Hole locations in RGV

Ok good if (b) (6), (b) (7)(C) is still engaged she should have lots of this already done from several past responses over the years. This question has been asked before!

From: (b) (6), (b) (7)(C)
Sent: Monday, February 15, 2016 2:54 PM
To: (b) (6), (b) (7)(C)
Subject: RE: GIS layers for Actual Cat Hole locations in RGV

Yes, good point. (b) (6), (b) (7)(C) will put a draft together and then circulate.

From: (b) (6)
Sent: Monday, February 15, 2016 11:43:41 AM
To: (b) (6), (b) (7)(C)
Subject: RE: GIS layers for Actual Cat Hole locations in RGV

I think our respons (b) (5)

From: (b) (6), (b) (7)(C)
Sent: Monday, February 15, 2016 2:26 PM
To: (b) (6), (b) (7)(C)
Subject: RE: GIS layers for Actual Cat Hole locations in RGV

Ok, I can pull it from there. Thanks (b) (6), (b) (7)(C)

From: (b) (6), (b) (7)(C)
Sent: Monday, February 15, 2016 11:21:26 AM
To: (b) (6), (b) (7)(C)
Subject: RE: GIS layers for Actual Cat Hole locations in RGV

I found the RGV ESP July 2008 on the our cbp environmental documents website.

From: (b) (6), (b) (7)(C)
Sent: Monday, February 15, 2016 1:41 PM
To: (b) (6), (b) (7)(C)
Subject: RE: GIS layers for Actual Cat Hole locations in RGV

I know the ESPs are available on the CBP external Web site.

From: (b) (6), (b) (7)(C)
Sent: Monday, February 15, 2016 10:31:01 AM
To: (b) (6), (b) (7)(C)
Subject: RE: GIS layers for Actual Cat Hole locations in RGV

I'm trying to find the ESP and other documents that would give me the total number of cat holes that we had across all (b) (7)(E) segments

From: (b) (6), (b) (7)(C)
Sent: Monday, February 15, 2016 1:29 PM
To: (b) (6), (b) (7)(C)
Subject: RE: GIS layers for Actual Cat Hole locations in RGV

Got it. We'll put a response together and run it by you.

From: (b) (6), (b) (7)(C)
Sent: Monday, February 15, 2016 10:21:11 AM
To: (b) (6), (b) (7)(C)
Subject: RE: GIS layers for Actual Cat Hole locations in RGV

FWS approved the distance between cat holes. FWS apportioned the cat holes across the (b) (7)(E) segments and CBP installed them; GPS's them and then told FWS the final GPS locations. But FWS really linked the "wildlife corridors" with our (b) (7)(E) segments to determine how many cat holes should be in each segment –and the distance between the cat holes. The FWS lead was (b) (6)

From: (b)(6);(b)(7)(C)
Sent: Monday, February 15, 2016 1:14 PM
To: (b) (6), (b) (7)(C)
Subject: RE: GIS layers for Actual Cat Hole locations in RGV

Ok, did FWS specify the locations of the holes or just approve the distances between them? Thanks.

From: (b) (6), (b) (7)(C)
Sent: Monday, February 15, 2016 9:58:20 AM
To: (b) (6), (b) (7)(C)
Subject: RE: GIS layers for Actual Cat Hole locations in RGV

I remember now how this went down.

WE gave FWS a number of cat holes we could afford (I will check that number); based on that FWS designated how many cat holes should be placed in each fence segment and they told us how far apart to space the holes (I think it might have been (b) (7)(E)). We then went ahead and installed the holes and then GPS'd them to nail down the locations. FWS approved all of it.

(b) (6), (b) (7)(C)

From: (b) (6), (b) (7)(C)
Sent: Monday, February 15, 2016 12:48 PM
To: (b) (6), (b) (7)(C)
Subject: RE: GIS layers for Actual Cat Hole locations in RGV

Great information. Thank you (b) (6), (b) (7)(C)

From: (b) (6), (b) (7)(C)
Sent: Monday, February 15, 2016 9:35:16 AM
To: (b) (6), (b) (7)(C)
Subject: FW: GIS layers for Actual Cat Hole locations in RGV

(b) (6), (b) (7)(C)

I found one email and will continue to dig. This shows the actual GIS locations of the cat holes that FWS designated. These are all in the Baker (b) (6) database.

FWS designated the exact locations for each fence segment in RGV.

(b) (6), (b) (7)(C)

From: (b) (6)
Sent: Thursday, April 03, 2014 11:21 PM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: RE: GIS layers for Actual Cat Hole locations in RGV

Hi, (b) (6), (b) (7)(C)

Winter has been so long this year! I am currently escaping it (blizzard again at home this week) by being in Viet Nam; so my apology for the slow response.

You had previously provided 3 questions from Baker, the questions and answers to which I have pasted below. Example photographs are attached. In all honesty, the only way I can see to resolve the discrepancies once and for all is to have someone go back along the entire line and re-GPS/photograph. Good news is it should not take very long to do that. Please let me know your thoughts once reviewing the below and attached. Thanks

1) What is the definition HDR is using for Cat hole for their capture (So I know if it's different from the OBP GIS Standard)

-Cat holes that were Geo-referenced were defined as all (b) (7)(E) openings at the base of fence sections within (b) (7)(E) counties. There were four different design styles of these cat holes, depending on the style of fence. Three of these styles occurred at bollard style fencing, where the cat holes were (b) (7)(E) at ground level. The fourth style occurred at hanging fence sections (i.e. (b) (7)(E), where beams were (b) (7)(E) the base of the fence, and the opening was framed by rectangular metal posts rising perpendicular to the ground (b) (7)(E) from the ground. In (b) (7)(E) County (i.e. (b) (7)(E) these cat holes were located at ramps that led to the elevated fence section located atop the flood control concrete walls.

Example photographs for each of these four styles are attached. Photographs were taken for all cat holes that were documented in (b) (7)(E) County.

2) When were the data captured?

-HDR collected the cat hole data at various times from February of 2009 to March of 2010. These data were collected as fence sections were completed or near completion and/or at times when sections of fence sections were completed. The dates of collection by fence section are as follows:

(b) (7)(E)

2/20/2009

(b) (7)(E)

2/20/2009

(b) (7)(E)

2/20/2009

(b) (7)(E)

7/29/2009

(b) (7)(E)

6/1/2009 and 3/5/2010

(b) (7)(E)

2/17/2010

(b) (7)(E)

2/18/2010

(b) (7)(E)

6/11/2009

(b) (7)(E)

8/3/2009

(b) (7)(E)

2/23/2010

(b) (7)(E)

2/23/2010

(b) (7)(E)

2/24/2010

(b) (7)(E)

2/25/2010, 3/22/2010 and 6/14/2010

3) What is HDR's standard for GPS capture; is there a protocol, datum/projection specific

-Yes, there is a protocol. HDR used a few different models of handheld Garmin GPS units. Points were not collected until accuracy was, at a maximum, of 10 feet. Points were collected by standing directly in front of each cat hole. Points were then transcribed into field notes and uploaded daily. These points were then recorded and tracked using Excel spreadsheets along with geospatial data. Photographs were taken of each cat hole approximately 10 feet from the cat hole/border fence. Data are projected in NAD83, UTM 14N.

(b) (6)
PhD, CWB

HDR Environmental, Operations and Construction, Inc.
Vice President, Conservation & Planning

18897 Eichler Rd | Newell, SD 57760
(b) (6) | hdrinc.com

From: (b) (6), (b) (7)(C)
Sent: Wednesday, April 02, 2014 2:33 PM
To: (b) (6)
Cc: (b) (6), (b) (7)(C), (b) (6), (b) (7)(C)
Subject: FW: GIS layers for Actual Cat Hole locations in RGV

(b) (6)

I lost the ball on this effort. We tried to run away from winter and went to florida and Myrtle beach for 2+ weeks. We at least missed more snow but it was certainly not normal florida spring time either!!

Hope you are surviving.

You may remember (b) (6) and (b) (6) from Baker who run our FITT GIS. Here is her summary of the discrepancies. Where might we go from here??

Thanks!!

(b) (6)

From: (b) (6), (b) (7)(C)

Sent: Thursday, March 06, 2014 11:01 AM

To: (b) (6); (b) (6), (b) (7)(C); (b) (6), (b) (7)(C)

Subject: FW: GIS layers for Actual Cat Hole locations in RGV

Thanks, (b) (6)

(b) (6), (b) (7)(C)

The attached excel shows the results from (b) (6) initial analysis for the delta between HDR and OBP's RGV Cat hole numbers. (b) (6), (b) (7)(C) how would you like to proceed from here?

V/R,

(b) (6), (b) (7)(C), PMP (CTR)

Program Analyst

Border Patrol Facilities and Tactical Infrastructure PMO

Facilities Management & Engineering

Office: (b) (6), (b) (7)(C)

Mobile: (b) (6), (b) (7)(C)

LMI: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

From: [REDACTED] (b) (6)
Sent: Thursday, March 06, 2014 10:55 AM
To: [REDACTED] (b) (6), (b) (7)(C)
Subject: RE: GIS layers for Actual Cat Hole locations in RGV

Here is the basic comp of the data

From: [REDACTED] (b) (6), (b) (7)(C)
Sent: Thursday, March 06, 2014 9:41 AM
To: [REDACTED] (b) (6)
Subject: RE: GIS layers for Actual Cat Hole locations in RGV

Ok, posting it on the eFTP now., I'll pass this on to [REDACTED] (b) (6), (b) (7)(C) as well.

From: [REDACTED] (b) (6)
Sent: Thursday, March 06, 2014 9:37 AM
To: [REDACTED] (b) (6), (b) (7)(C)
Subject: RE: GIS layers for Actual Cat Hole locations in RGV

Also, if there is a disconnect in Numbers that's going to be on OBP to capture

From: [REDACTED] (b) (6), (b) (7)(C)
Sent: Thursday, March 06, 2014 9:35 AM
To: [REDACTED] (b) (6)
Subject: FW: GIS layers for Actual Cat Hole locations in RGV

[REDACTED] (b) (6)

Per [REDACTED] (b) (6), (b) (7)(C) email below, can you run a comparison to see if the cat hole locations align and where the delta might be in the count?

Thanks,

[REDACTED] (b) (6), (b) (7)(C), PMP (CTR)

Program Analyst

Border Patrol Facilities and Tactical Infrastructure PMO

Facilities Management & Engineering

Office: (b) (6), (b) (7)(C)

Mobi (b) (6), (b) (7)(C)

LMI:

(b) (6), (b) (7)(C)

From: (b) (6), (b) (7)(C)

Sent: Wednesday, March 05, 2014 4:34 PM

To: (b) (6), (b) (7)(C)

Subject: FW: GIS layers for Actual Cat Hole locations in RGV

(b) (6), (b)

Attached is a GIS file we got from HDR (the contractor that did our env work for RGV fence). They also GPS'd the locations of the cat holes and they have a different number than OBP/Baker has.

Can we ask Baker to compare this shape file with their's so we can determine where the disconnects are?

Baker/OBP says (b) (7)(E) holes and HDR says (b) (7)(E).

Let me know if we should discuss or if this will be a resource issue.

Thanks!

(b) (6), (b) (7)

From: (b) (6)
To: (b) (6), (b) (7)(C)
Cc:
Bcc:
Subject: FW: Cat holes again!!
Date: Mon Feb 15 2016 12:43:06 EST
Attachments: RGV Cat Holes (2).pdf

(b) (6), (b) (7)(C)

This file contains pages from the Biological Resources Plan (BRP) that we used to replace the BO process and the BRP was incorporated into each ESP as an appendix. This shows the cat holes by fence segment.

(b) (6)

From: (b) (6), (b) (7)(C)
Sent: Tuesday, February 04, 2014 11:54 AM
To: (b) (6), (b) (7)(C)
Cc:
Subject: RE: Cat holes again!!

Thanks!! I found an old file that indicates that we did not plan to install any cat holes in segment (b) (7)(E) (if that is where the (b) (7)(E) is??)

Do you know what segment the (b) (7)(E) is in? (b) (5), (b) (7)(E)??

I remember FWS directed where they wanted holes. The did not want any in certain segments (b) (7)(E)

Thanks!!

From: (b) (6)
Sent: Tuesday, February 04, 2014 11:44 AM
To: (b) (6), (b) (7)(C)

Cc: (b) (6)
Subject: RE: Cat holes again!!

Hey (b) (6)—we'll check to see what we have. Don't mind counting cat holes, just not a..holes

From: (b) (6)
Sent: Tuesday, February 04, 2014 10:19 AM
To: (b) (6)
Subject: Cat holes again!!

(b) (6)

Ol buddy !!

I cant find the maps with the number and locations of our cat holes in RGV. Do you have those handy??

(b) (5), (b) (7)(E)

We are looking for the number of cat holes in/around the (b) (7)(E)??

Thanks!!!

(b) (6), (b) (7)(C)

Environmental Planning

Border Patrol Program Management Office

Facilities Management and Engineering

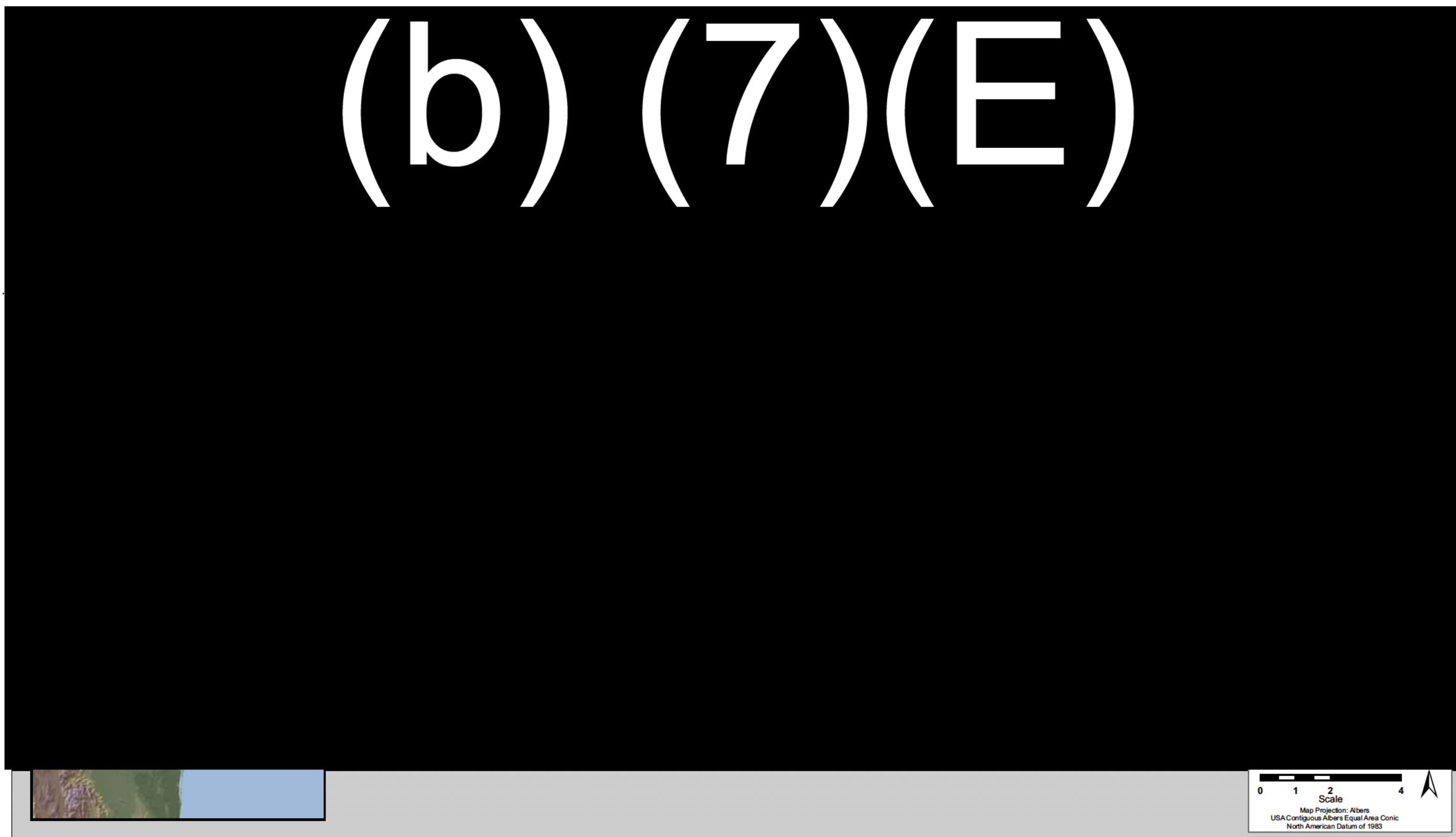
(b) (6), (b) (7)(C)

(b) (7)(E)



Source of Aerial Photography: NAIP 2005

Figure 1-1. Location of the Project in (b) (7)(E) Counties (Map 1 of 3)



Source of Aerial Photography: NAIP 2006

Figure 1-2. Location of the Project in (b) (7)(E) Counties (Map 2 of 3)

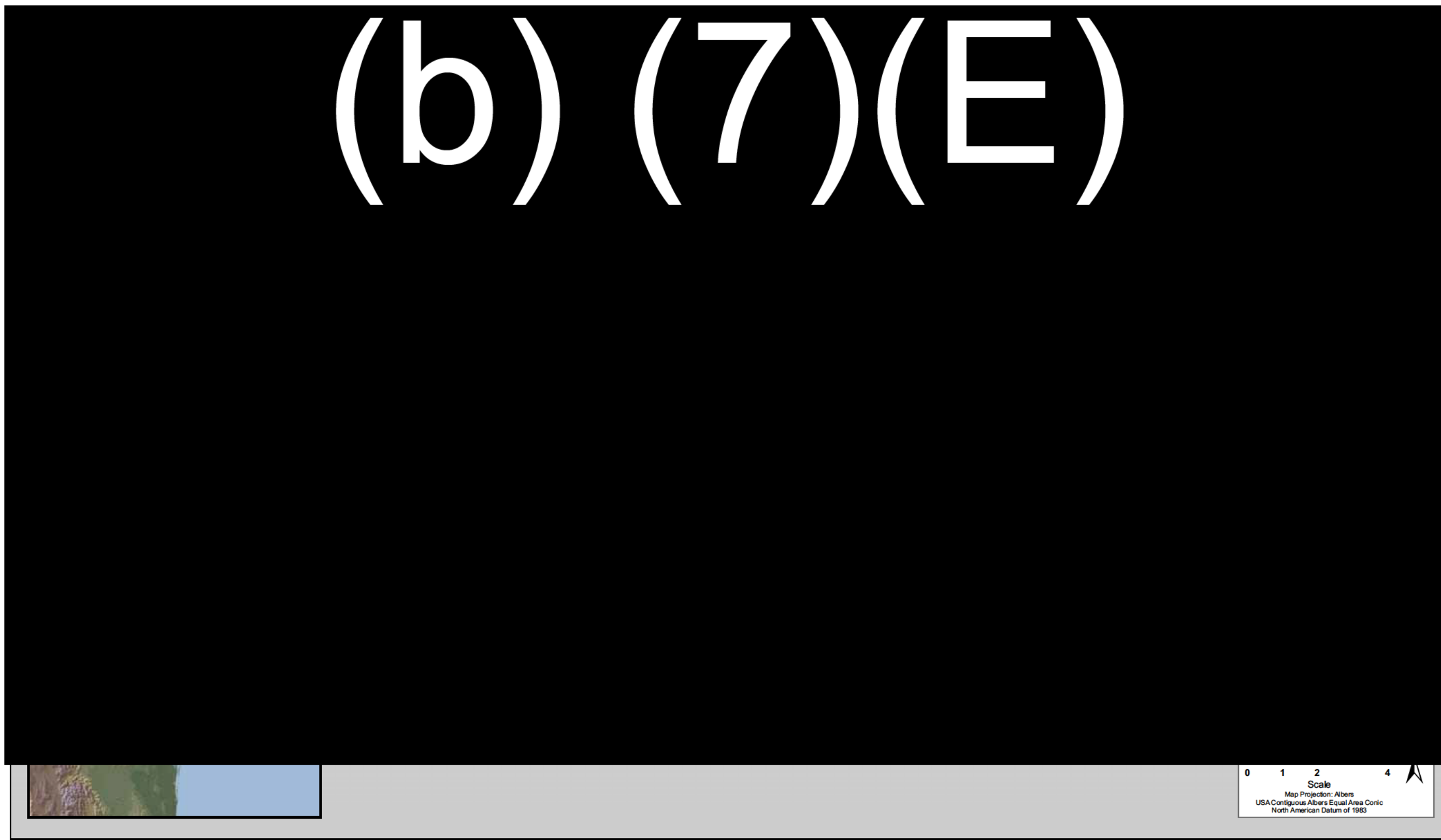


Figure 1-3. Location of the Project in (b) (7)(E) Counties (Map 3 of 3)

Table 1-2. Fence Properties and Species' BMPs to be Implemented by Section

Tactical Infrastructures Section	Length (miles)	Pile Driving	Access Roads (numbers)	Staging Area (number/ acres)	Species' BMPs^{a,b}	Wildlife Openings
(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	Ocelot, Jaguarundi, Johnston's Frankenia, Star Cactus, Zapata Bladderpod	(b) (7)(E)
					Ocelot, Jaguarundi, Star Cactus, Walker's Manioc	
					Ocelot, Jaguarundi, Texas ayenia, Walker's Manioc	
					Ocelot, Jaguarundi	
					Ocelot, Jaguarundi, Walker's Manioc	
					Ocelot, Jaguarundi	
					Ocelot, Jaguarundi	
					Ocelot, Jaguarundi	
					Ocelot, Jaguarundi, Texas ayenia	
					Ocelot and Jaguarundi	
					Ocelot, Jaguarundi	
					Ocelot, Jaguarundi	
					Ocelot, Jaguarundi	

Rio Grande Valley Sector Biological Resources Plan

Tactical Infrastructures Section	Length (miles)	Pile Driving	Access Roads (numbers)	Staging Area (number/ acres)	Species' BMPs^{a,b}	Wildlife Openings
(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	Ocelot, Jaguarundi	(b) (7)(E)
					Ocelot, Jaguarundi, Texas ayenia	
					Ocelot, Jaguarundi, Texas ayenia	
					Ocelot, Jaguarundi, South Texas Ambrosia	
					General, Ocelot, Jaguarundi	
					Ocelot and Jaguarundi, Texas ayenia	
					Ocelot, Jaguarundi, Texas ayenia	
					Ocelot, Jaguarundi	
					Ocelot, Jaguarundi, South Texas Ambrosia, Texas ayenia	

Notes:

^a Respective species' BMPs will be implemented in each section to the extent possible.

^b General BMPs and BMPs for temporary impacts will be implemented in all sections to the extent possible.

From: (b) (6), (b) (7)(C)
To: (b) (6), (b) (7)(C)

Cc:
Bcc:
Subject: FW: GIS layers for Actual Cat Hole locations in RGV
Date: Feb 15 2016 12:35:16 EST
Attachments: (b) (7)(E) 030510 (b) (7)(E) 0623766 2881769_Cat Hole 10-15ft accuracy East side (b) (7)(E).jpg
_cat hol 0648036_2864697.jpg
_cat hol 0662572_2861114.jpg
cathole 516929,2882383.jpg

(b) (6), (b) (7)(E)

I found one email and will continue to dig. This shows the actual GIS locations of the cat holes that FWS designated. These are all in the Baker (b) (6) database.

FWS designated the exact locations for each fence segment in RGV.

(b) (6), (b) (7)(E)

From: (b) (6)
Sent: Thursday, April 03, 2014 11:21 PM
To: (b) (6), (b) (7)(C)
Cc: (b) (6), (b) (7)(C)
Subject: RE: GIS layers for Actual Cat Hole locations in RGV

Hi, (b) (6), (b) (7)(E)

Winter has been so long this year! I am currently escaping it (blizzard again at home this week) by being in Viet Nam; so my apology for the slow response.

You had previously provided 3 questions from Baker, the questions and answers to which I have pasted below. Example photographs are attached. In all honesty, the only way I can see to resolve the discrepancies once and for all is to have someone go back along the entire line and re-GPS/photograph. Good news is it should not take very long to do that. Please let me know your thoughts once reviewing the below and attached. Thanks

1) What is the definition HDR is using for Cat hole for their capture (So I know if it's different from the OBP GIS Standard)

-Cat holes that were Geo-referenced were defined as all (b) (7)(E) openings at the base of fence sections within (b) (7)(E) counties. There were four different design styles of these cat holes, depending on the style of fence. Three of these styles occurred at bollard style fencing, where the cat holes were (b) (7)(E) at ground level. The fourth style occurred at hanging fence sections (i.e. (b) (7)(E)), where beams were (b) (7)(E) the base of the fence, and the opening was framed by rectangular metal posts rising perpendicular to the ground (b) (7)(E) from the ground. In (b) (7)(E) County (i.e. (b) (7)(E)) these cat holes were located at ramps that led to the elevated fence section located atop the flood control concrete walls.

Example photographs for each of these four styles are attached. Photographs were taken for all cat holes that were documented in (b) (7)(E) County.

2) When were the data captured?

-HDR collected the cat hole data at various times from February of 2009 to March of 2010. These data were collected as fence sections were completed or near completion and/or at times when sections of fence sections were completed. The dates of collection by fence section are as follows:

(b) (7)(E)

2/20/2009

(b) (7)(E)

2/20/2009

(b) (7)(E)

2/20/2009

(b) (7)(E)

7/29/2009

(b) (7)(E)

6/1/2009 and 3/5/2010

(b) (7)(E)

2/17/2010

(b) (7)(E)

2/18/2010

(b) (7)(E)

6/11/2009

(b) (7)(E)

8/3/2009

(b) (7)(E)

2/23/2010

(b) (7)(E)

2/23/2010

(b) (7)(E)

2/24/2010

(b) (7)(E)

2/25/2010, 3/22/2010 and 6/14/2010

3) What is HDR's standard for GPS capture; is there a protocol, datum/projection specific

-Yes, there is a protocol. HDR used a few different models of handheld Garmin GPS units. Points were not collected until accuracy was, at a maximum, of 10 feet. Points were collected by standing directly in front of each cat hole. Points were then transcribed into field notes and uploaded daily. These points were then recorded and tracked using Excel spreadsheets along with geospatial data. Photographs were taken of each cat hole approximately 10 feet from the cat hole/border fence. Data are projected in NAD83, UTM 14N.

(b) (6)

PhD, CWB

HDR Environmental, Operations and Construction, Inc.
Vice President, Conservation & Planning

18897 Eichler Rd | Newell, SD 57760

c: (b) (6)

| hdrinc.com

From: (b) (6), (b) (7)(C)

Sent: Wednesday, April 02, 2014 2:33 PM

To: (b) (6)
Cc: (b) (6), (b) (7)(C) (b) (6), (b) (7)(C)
Subject: FW: GIS layers for Actual Cat Hole locations in RGV

(b) (6)

I lost the ball on this effort. We tried to run away from winter and went to florida and Myrtle beach for 2+ weeks. We at least missed more snow but it was certainly not normal florida spring time either!!

Hope you are surviving.

You may remember (b) (6) and (b) (6) from Baker who run our FITT GIS. Here is her summary of the discrepancies. Where might we go from here??

Thanks!!

(b) (6), (b) (7)(C)

From: (b) (6), (b) (7)(C)
Sent: Thursday, March 06, 2014 11:01 AM
To: (b) (6); (b) (6), (b) (7)(C)
Subject: FW: GIS layers for Actual Cat Hole locations in RGV

Thanks, (b) (6)

(b) (6), (b) (7)(C)

The attached excel shows the results from (b) (6) initial analysis for the delta between HDR and OBP's RGV Cat hole numbers. (b) (6), (b) (7)(C), how would you like to proceed from here?

V/R,

(b) (6), (b) (7)(C), PMP (CTR)

Program Analyst

Border Patrol Facilities and Tactical Infrastructure PMO

Facilities Management & Engineering

Office (b) (6), (b) (7)(C)

Mobil

LMI:

(b) (6), (b) (7)(C)

From: (b) (6)
Sent: Thursday, March 06, 2014 10:55 AM
To: (b) (6), (b) (7)(C)
Subject: RE: GIS layers for Actual Cat Hole locations in RGV

Here is the basic comp of the data

From: (b) (6), (b) (7)(C)
Sent: Thursday, March 06, 2014 9:41 AM
To: (b) (6)
Subject: RE: GIS layers for Actual Cat Hole locations in RGV

Ok, posting it on the eFTP now., I'll pass this on to (b) (6), (b) (7)(C) as well.

From: (b) (6)
Sent: Thursday, March 06, 2014 9:37 AM
To: (b) (6), (b) (7)(C)
Subject: RE: GIS layers for Actual Cat Hole locations in RGV

Also, if there is a disconnect in Numbers that's going to be on OBP to capture

From: (b) (6), (b) (7)(C)
Sent: Thursday, March 06, 2014 9:35 AM
To: (b) (6)
Subject: FW: GIS layers for Actual Cat Hole locations in RGV

(b) (6)

Per (b) (6), (b) (7)(C) email below, can you run a comparison to see if the cat hole locations align and where the delta might be in the count?

Thanks,

(b) (6), (b) (7)(C) PMP (CTR)

Program Analyst

Border Patrol Facilities and Tactical Infrastructure PMO

Facilities Management & Engineering

Office (b) (6), (b) (7)(C)

Mob

LMI:

(b) (6), (b) (7)(C)

From: (b) (6), (b) (7)(C)
Sent: Wednesday, March 05, 2014 4:34 PM
To: (b) (6), (b) (7)(C)
Subject: FW: GIS layers for Actual Cat Hole locations in RGV

(b) (6), (b) (7)(C)

Attached is a GIS file we got from HDR (the contractor that did our env work for RGV fence). They also GPS'd the locations of the cat holes and they have a different number than OBP/Baker has.

Can we ask Baker to compare this shape file with their's so we can determine where the disconnects are?

Baker/OBP says (b) (7)(E) holes and HDR says (b) (7)(E)

Let me know if we should discuss or if this will be a resource issue.

Thanks!

(b) (6), (b) (7)(E)



(b) (7)(E)



(b) (7)(E)



(b) (7)(E)



1 8:21AM

(b) (7)(E)

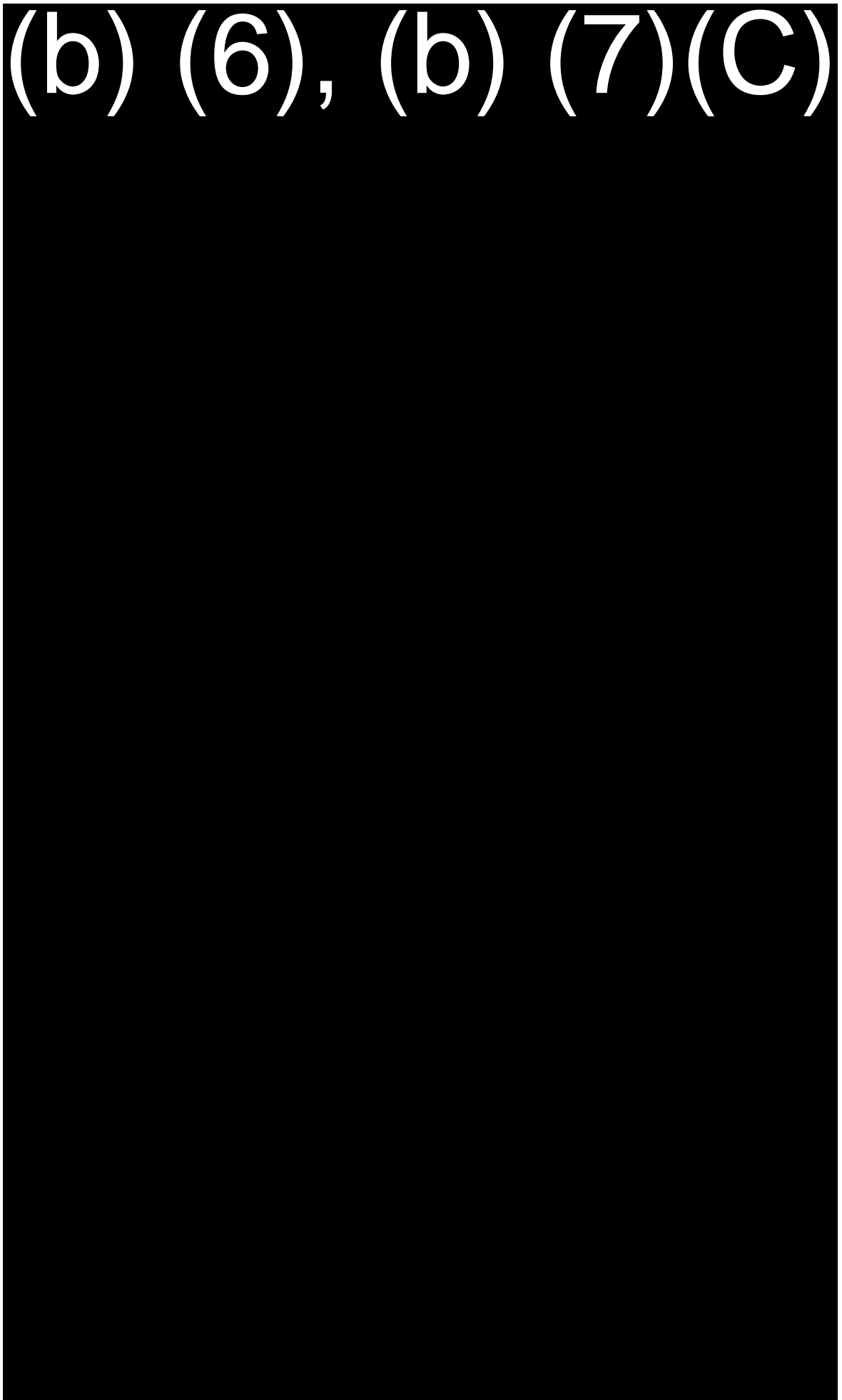
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To:

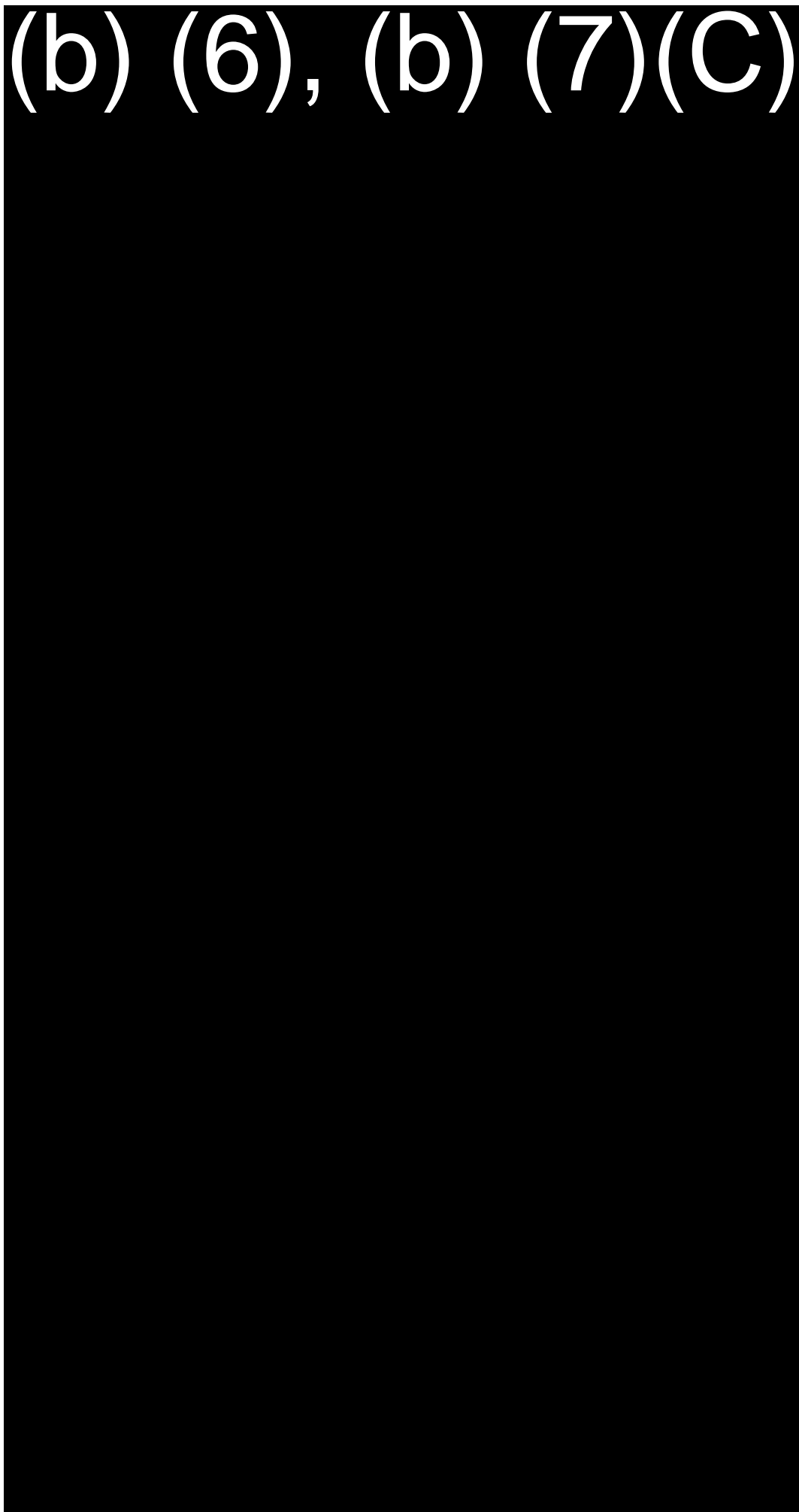
(b) (6), (b) (7)(C)



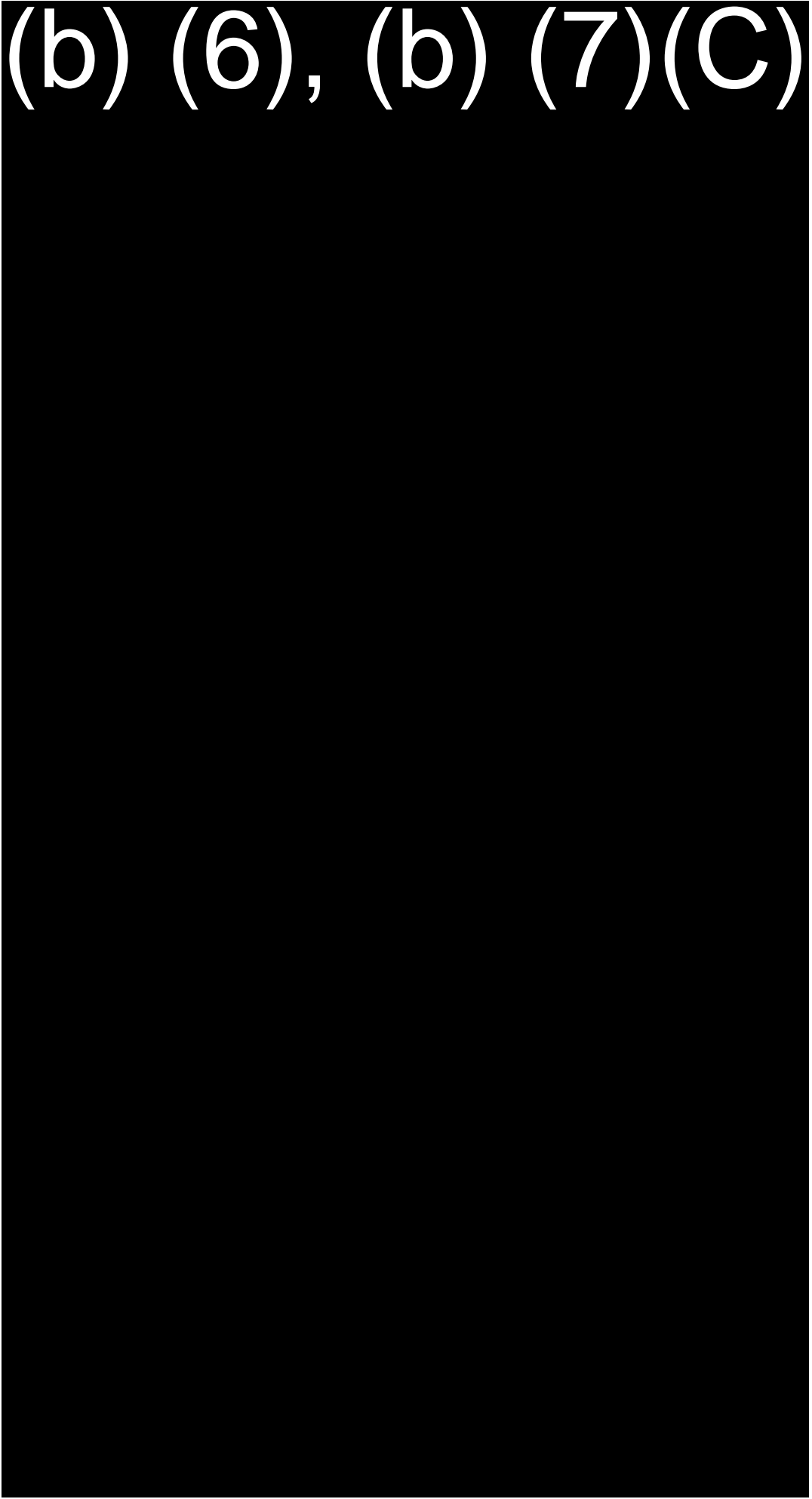
(b) (6), (b) (7)(C)



(b) (6), (b) (7)(C)



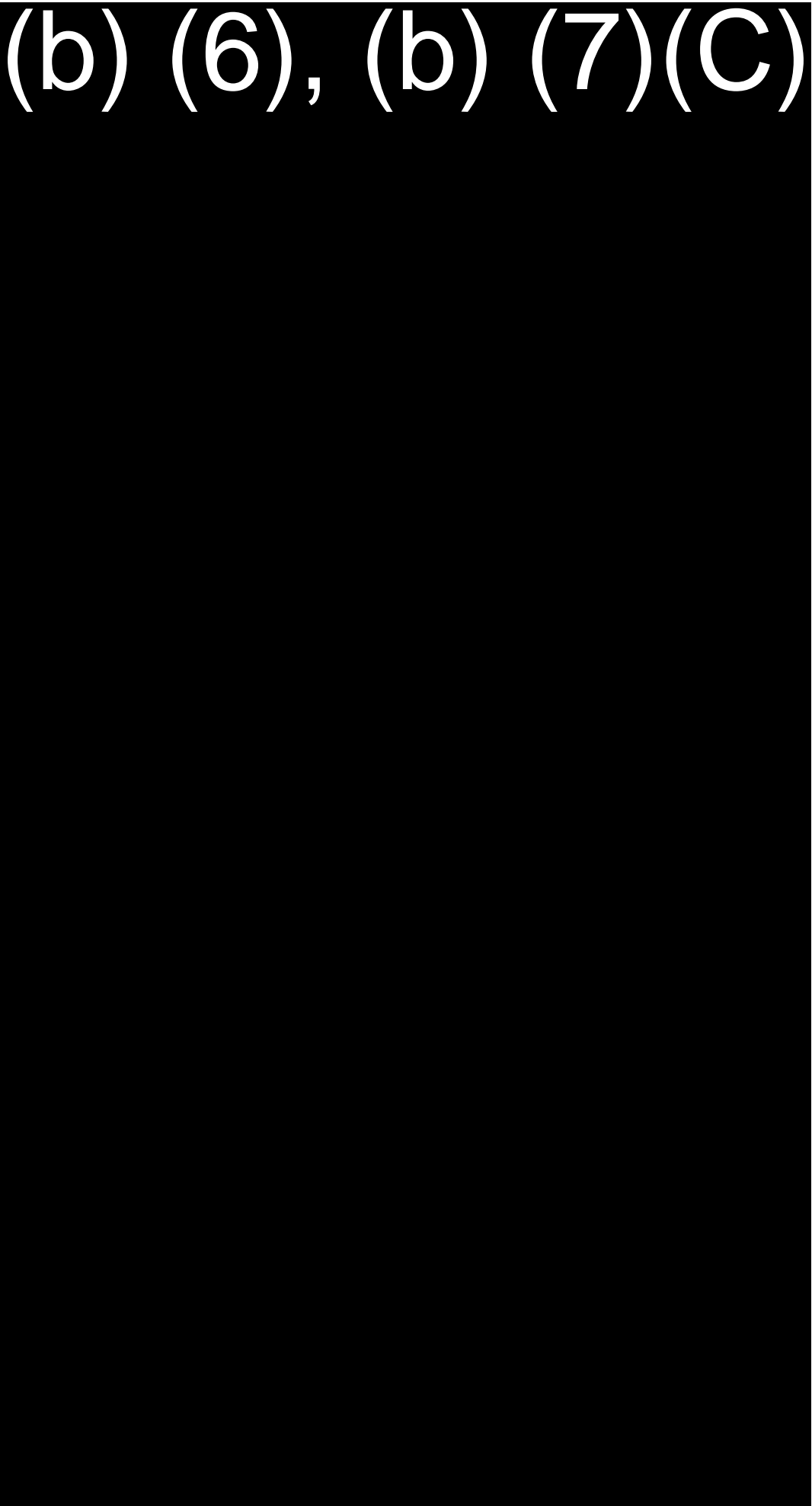
(b) (6), (b) (7)(C)



(b) (6), (b) (7)(C)



(b) (6), (b) (7)(C)



Cc:

(b) (6), (b) (7)(C)

Bcc:
Subject: RE: BPFTI Project Update Call - Notes Template For February 4 Call
Date: Mon Feb 08 2016 18:35:16 EST
Attachments: New BPFTI Project Update Call.xls

Attached are the updates notes from our Project Update call last Thursday - February 4.

Best,

(b) (6), (b) (7)(C)
Staff Assistant, BPFTI-PMO
Off (b) (6), (b) (7)(C)
BB

"Excel as a trusted strategic partner enhancing Border Patrol's Proud Legacy"

From: (b) (6), (b) (7)(C)
Sent: Thursday, February 04, 2016 11:24 AM
To: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Subject: RE: BPFTI Project Update Call - Notes Template For February 4 Call

We are finishing up RGV and will be covering the last 2 sectors - Laredo and Del Rio.

(b) (6), (b) (7)(C)
Staff Assistant BPFTI PMO
Off (b) (6), (b) (7)(C)
BB

"Excel as a trusted strategic partner enhancing Border Patrol's Proud Legacy"

From: (b) (6), (b) (7)(C)
Sent: Thursday, February 04, 2016 11:08 AM
To: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Subject: RE: BPFTI Project Update Call - Notes Template For February 4 Call

We are now covering East Corridor Facilities (Buffalo) - with New Orleans, Detroit and RGV up next.

(b) (6), (b) (7)(C)
Staff Assistant, BPE II-PMO
Off (b) (6), (b) (7)(C)
BB

"Excel as a trusted strategic partner enhancing Border Patrol's Proud Legacy"

From (b) (6), (b) (7)(C)
Sent: Thursday, February 04, 2016 11:01 AM
To (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Subject: RE: BPFTI Project Update Call - Notes Template For February 4 Call

We have started El Centro, and then San Diego TI , and then East Corridor Facilities

(b) (6), (b) (7)(C)
Staff Assistant, BPFTI-PMO
Offi (b) (6), (b) (7)(C)
BB: (b) (6), (b) (7)(C)

"Excel as a trusted strategic partner enhancing Border Patrol's Proud Legacy"

From: (b) (6), (b) (7)(C)
Sent: Thursday, February 04, 2016 10:40 AM
To: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

Subject: RE: BPFTI Project Update Call - Notes Template For February 4 Call

We are in Tucson Sector for TI with Yuma next.

(b) (6), (b) (7)(C)
Staff Assistant, BPFTI-PMO
Offi (b) (6), (b) (7)(C)
BB:

"Excel as a trusted strategic partner enhancing Border Patrol's Proud Legacy"

From: (b) (6), (b) (7)(C)

Sent: Thursday, February 04, 2016 10:32 AM

To: (b) (6), (b) (7)(C)

[REDACTED]

(b) (6), (b) (7)(C)

Subject: RE: BPFTI Project Update Call - Notes Template For February 4 Call

We are now starting El Paso Sector TI

(b) (6), (b) (7)(C)

Staff Assistant, BPFTI-PMO

Off (b) (6), (b) (7)(C)

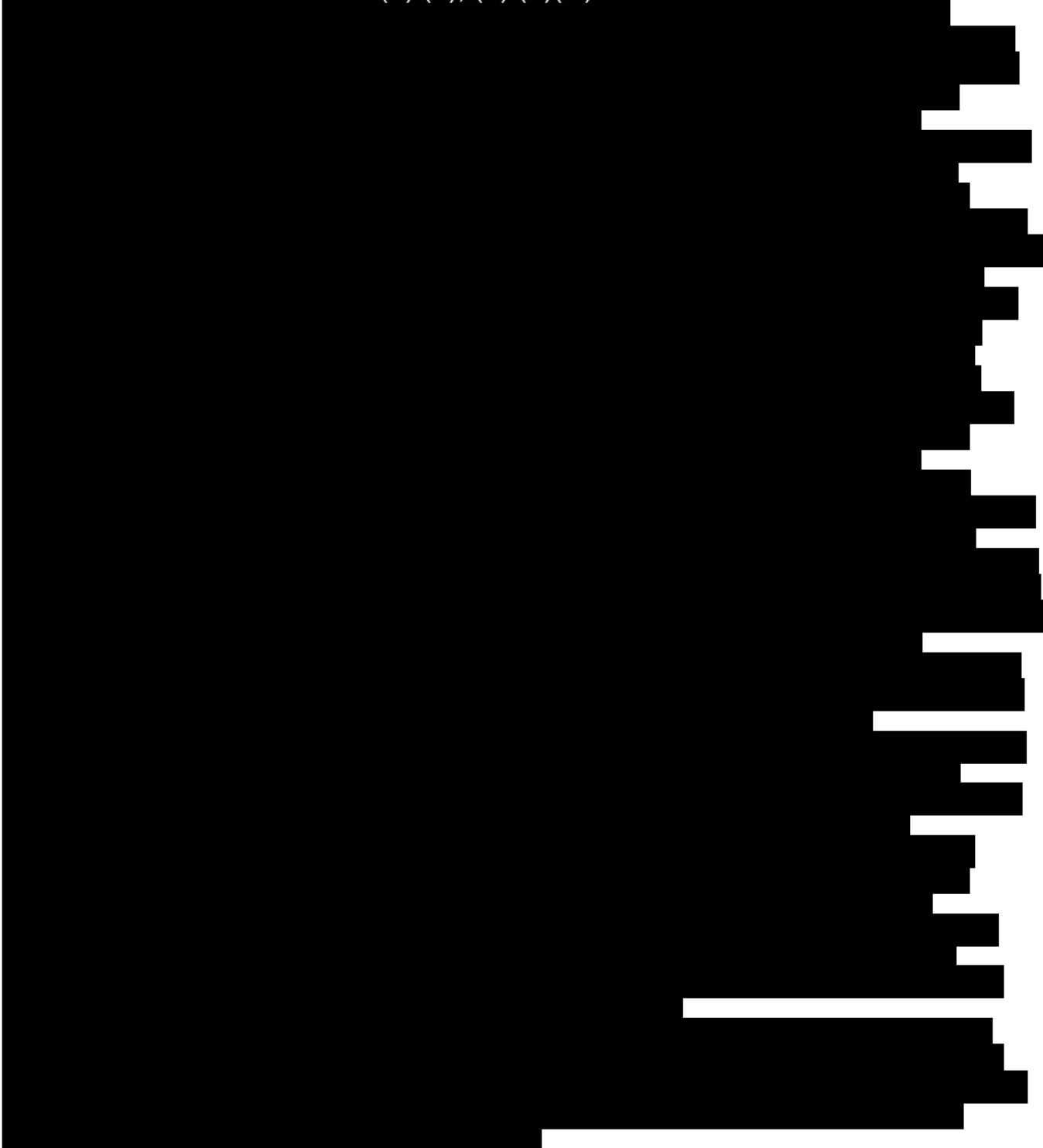
BB [REDACTED]

"Excel as a trusted strategic partner enhancing Border Patrol's Proud Legacy"

From: (b) (6), (b) (7)(C)

Sent: Thursday, February 04, 2016 10:12 AM

To: (b) (6), (b) (7)(C)



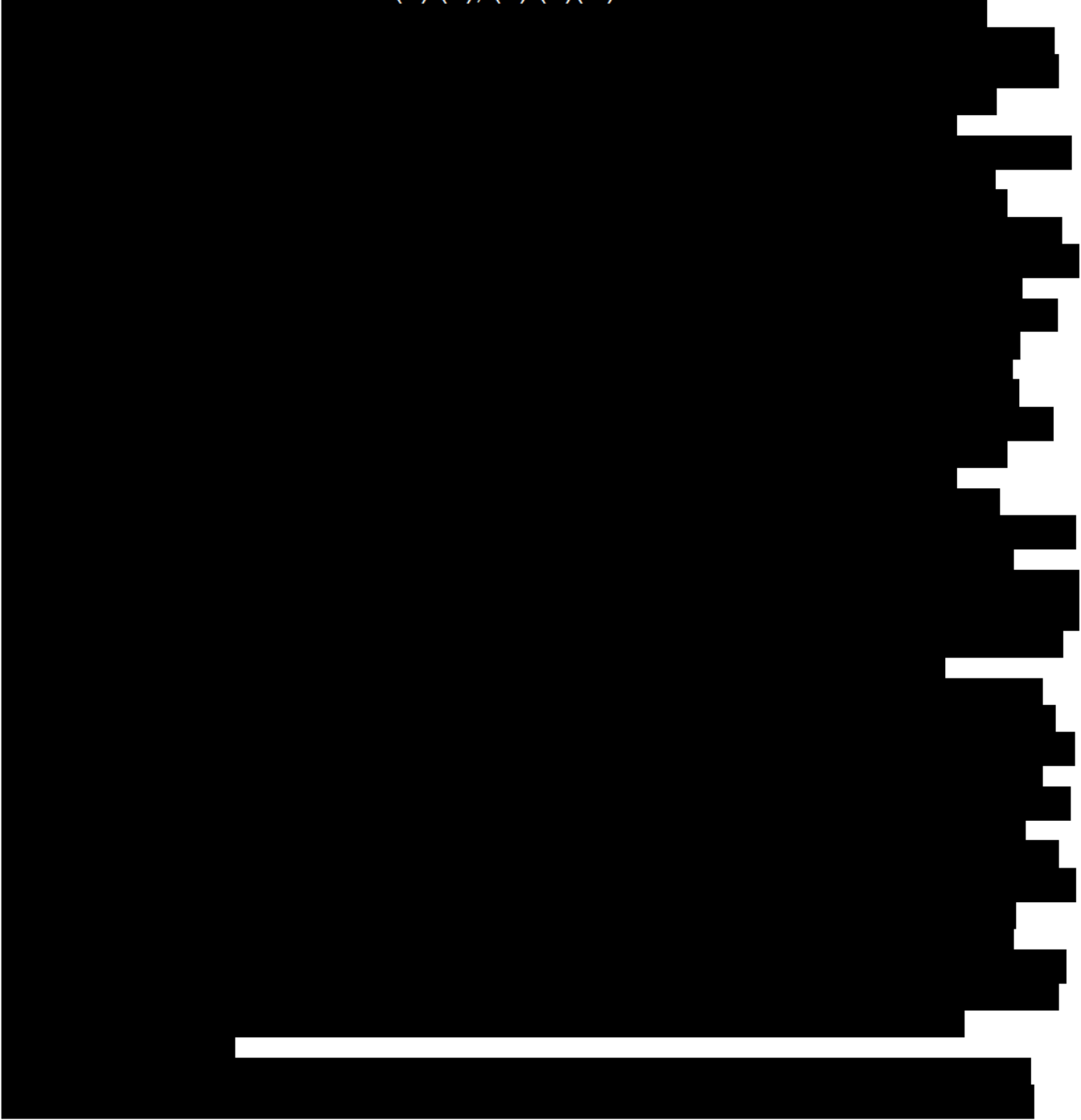
Subject: RE: BPFTI Project Update Call - Notes Template For February 4 Call

We are now covering RGV TI.

(b) (6), (b) (7)(C)
Staff Assistant, BPETI-PMO
Off (b) (6), (b) (7)(C)
BB: (b) (6), (b) (7)(C)

"Excel as a trusted strategic partner enhancing Border Patrol's Proud Legacy"

From: (b) (6), (b) (7)(C)
Sent: Wednesday, February 03, 2016 12:54 PM
To: (b) (6), (b) (7)(C)



(b) (6), (b) (7)(C)

Subject: BPFTI Project Update Call - Notes Template For February 4 Call

Hello All,

Attached below is the most current notes template to use for tomorrow's call.

<< File: New BPFTI Project Update Call.xls >>

Best,

(b) (6), (b) (7)(C)

2/3/2016 - ***Please see below for important changes regarding the Project Update Call for Eastern Corridor projects starting February 4, 2016. The agenda will begin with ALL Tactical Infrastructure, (b) (7)(E) and (b) (7)(E) updates for both East and West Corridors, to be followed by the East Corridor Facilities Projects. Based on feedback from the OBP TI division, we are exploring the option of a Bi-Monthly Call to provide additional updates on TI projects and M&R.

Call in (b) (7)(E) PIN: (b) (7)(E)

The sequence change in the agenda is as follows: (Please be mindful of email updates from the moderator during the call so you do not miss your presentation time.)

I. All TI (including CTIMR), (b) (7)(E) - 1:00 - 2:00pm ET (10:00 - 11:00am PT)

- | | |
|----------------------|-----------------|
| 1) Houlton | 10) Grand Forks |
| 2) Swanton | 11) Havre |
| 3) Buffalo | 12) Spokane |
| 4) New Orleans | 13) Big Bend |
| 5) Miami | 14) El Paso |
| 6) Detroit | 15) Tucson |
| 7) Rio Grande Valley | 16) Yuma |
| 8) Laredo | 17) El Centro |
| 9) Del Rio | 18) San Diego |

II. East Corridor Facilities - 2:00 - 3:00pm ET (11:00 - 12:00pm PT)

- 1) Houlton
- 2) Swanton
- 3) Buffalo
- 4) New Orleans
- 5) Detroit
- 6) Rio Grande Valley
- 7) Laredo
- 8) Del Rio

The attached spreadsheet also reflects these changes under the East Corridor tab.

Hello All,

Please see below for important information regarding the New BPFTI Project Update Call for Eastern Corridor projects every 1st Thursday of the month, starting on October 1, 2015.

Call in: (b) (7)(E)
PIN: (b) (7)(E)

The agenda for the call covering the Eastern Corridor is as follows:

1. Houlton Sector (b) (7)(E) Facilities
2. Swanton Sector (b) (7)(E) Facilities
3. Buffalo Sector Facilities
4. New Orleans - Facilities
5. Miami - (b) (7)(E) Facilities
6. Detroit Facilities
7. Rio Grande Valley - TI, (b) (7)(E) Facilities
8. Laredo - TI, (b) (7)(E) Facilities
9. Del Rio - TI (b) (7)(E) Facilities

Attached is additional guidance on the new call format, templates for PMs to use when providing status updates on projects or M&R, and combined notes with historical information.

Please send any suggestions to (b) (6), (b) (7)(C) and (b) (6), (b) (7)(C)

<< File: New BPFTI Project Update Call.xls >> << File: Project Call Guidance.docx >> << File: Project Call Reporting Template_MR.docx >>
<< File: Project Call Reporting Template_Projects.docx >>

Sector	Program Type	Project Title	FM&E Number	Executing Agency	CBP PM	USACE PM	Project Status	BPFTI Project Update: 02/04/2016	BPFTI Project Update: 01/21/2016
Houlton	(b) (7)(E)	(b) (7)(E)		CBP	(b) (6), (b) (7)(C)	(b) (6)	ACTIVE	(b) (7)(E) open tickets, up marginally as they have added (b) (7)(E) hat are low priority i.e. cleaning, etc. (b) (7)(E), most of those should be cleared off in the next 2-3 weeks. Awaiting reports on repairs to (b) (7)(E) in (b) (7)(E) should clear up the repairs also in (b) (7)(E) (b) (7)(E) are being handled by the FAA - getting parts shipped out and expect 3 weeks to have sector (b) (7)(E).	(b) (7)(E) open tickets, (b) (7)(E) currently there are (b) (7)(E) ongoing - (b) (7)(E) needs a (b) (7)(E) (b) (7)(E) - (b) (7)(E) needs work but delayed due to weather, (b) (7)(E) - in need of (b) (7)(E) repair and been under work with FAA. (b) (7)(E) - out due to dead battery and worked through FAA and (b) (7)(E) with (b) (7)(E) repair. The last (b) (7)(E) should be completed soon - parts already ordered and expect it to be corrected within 2-3 weeks
Houlton	(b) (7)(E)	Legacy & (b) (7)(E) Structural Assessments & Repair	N/A	GSA/USACE			Active	draft reports for (b) (7)(E) have all been submitted and are currently under review. Final reports are expected to be issued in approximately 3 weeks for end of February and then be moving into correct repair and remediation for those sites.	No change in status; draft reports due end of January.
Swanton	NB (b) (7)(E)	Northern Border (b) (7)(E) Expansion		FAA			Planning	no updates at this time	still working on the PRD, still trying to meet with OTIA to figure out the status on the ground for the PRD, pre-fabs supposed to be built and they want to proceed with that but OTIA has to agree on the terms and conditions for that in the PRD. Have funding but waiting on OTIA to move forward with the PRD so we can start the initial phase of construction.
Swanton	(b) (7)(E)	(b) (7)(E)		CBP			ACTIVE	no updates at this time, no emergencies at the sector - just waiting for the FAA to move in	(b) (7)(E) under the contract, no emergencies and just (b) (7)(E) work orders and taken care of by FAA
Swanton	(b) (7)(E)	Legacy & (b) (7)(E) Structural Assessments & Repair	N/A	GSA/USACE			Active	draft reports for (b) (7)(E) have been submitted, and expected to be finalized towards the end of February. Have the final structural report for (b) (7)(E)	Final SCA for (b) (7)(E) has been submitted; other two reports due end of January.
Buffalo	(b) (7)(E)	Legacy & (b) (7)(E) Structural Assessments & Repair	N/A	GSA/USACE			ACTIVE	have the Structural assessments for the 2 sites submitted, expected to be final again by the end of February and will move on to remedial planning for all of the sites	No change in status; remedial planning underway for 3 sites...draft SCAs for other 2 sites due end of January.
Buffalo	(b) (7)(E)	(b) (7)(E)	N/A	CBP			ACTIVE	have (b) (7)(E) and currently have (b) (7)(E) open tickets, and (b) (7)(E) (b) (7)(E) and was repaired last week. - (b) (7)(E) is now operational.	
New Orleans	(b) (7)(E)	Legacy & (b) (7)(E) Structural Assessments & Repair	N/A	GSA/USACE			Active	(b) (7)(E) site draft report has been submitted and should be final in a few weeks	No change in status; draft report due end of January.
Miami	(b) (7)(E)	(b) (7)(E)		CBP			ACTIVE	no updates at this time	(b) (7)(E) no emergencies (b) (7)(E) open work items (b) (5) like vegetation controls that should be headed up by the FAA.
Miami	(b) (7)(E)	Legacy & (b) (7)(E) Structural Assessments & Repair	N/A	GSA/USACE			Active	Final SCA for (b) (7)(E) has been submitted and we're into corrective/ remedial planning for that site	Final SCA for (b) (7)(E) has been submitted.
Detroit	(b) (7)(E)	Legacy & (b) (7)(E) Structural Assessments & Repair	N/A	GSA/USACE			Active	Final SCA for (b) (7)(E) has been submitted and approved and we are in remedial planning and corrective repair for that site	Final SCA for (b) (7)(E) has been submitted.
Rio Grande Valley	TI	Rio Grande Valley_RGV (b) (7)(E) Fence Gates	(b) (7)(E)	USACE				no update at this time	No update at this time
Rio Grande Valley	TI M&R	RGV TI M&R Activities						on the last 2 weeks of our work plan which will expire on Feb 18, (b) (7)(E) completed the boat ramps for (b) (7)(E) boat launch test done today and was successful. Also working on the (b) (7)(E) boat ramp which should be completed by the end of this week and doing a test launch on it as well. Should have all the work done, on schedule by Feb 18	No update at this time
Rio Grande Valley	(b) (7)(E)	RGV (b) (7)(E) & Roads		USACE			ACTIVE	Corps working on getting the 15% designs done by 29Feb for all the sites in RGV sector which is (b) (7)(E), to be delivered to OTIA once completed. For the future, OTIA only wants to focus on the (b) (7)(E) AOR and late last week added the (b) (7)(E) AOR back in - one other is the (b) (7)(E) AOR that may have to progress to 65% design for RE and ENV. (b) (3)	No update at this time

Rio Grande Valley	(b) (7)(E)	RGV (b) (7)(E)		FAA	(b) (6), (b) (7)(C)	(b) (6)	Planning	(b) (5), (b) (7)(E)	No update at this time
Rio Grande Valley	(b) (7)(E)	RGV (b) (7)(E)		FAA			ACTIVE	no updates for now, (b) (7)(E) that are in the scope of work. We did one round of MR. Right before GDOS starts (like +/-6 months), we will have the FAA MR team and SWFO run through the sites to see what general maintenance and repair need to be done or if we need to do anywork on the site to meet what OTIA is to provide to GDOS per contract. Since it's a maintenance item, we want to do this right before GDOS gets there. For sites being removed, this will occur after GDOS acceptance.	No update at this time
Rio Grande Valley	(b) (7)(E)	(b) (7)(E) (b) (7)(E)		CBP			ACTIVE	Per (b) (6) IDIQ contract should be in place by March 9	No update at this time
Rio Grande Valley	(b) (7)(E)	(b) (7)(E) (b) (7)(E)		CBP			Planning	Per (b) (6) IDIQ contract should be in place by March 9	No update at this time
Rio Grande Valley	(b) (7)(E)	(b) (7)(E)		CBP			ACTIVE	(b) (7)(E) open tickets - (b) (7)(E) low priority on (b) (7)(E) with (b) (7)(E) still, primary done and FAA is going to go back and do some follow up work before we close the ticket out .	(b) (7)(E) open ticket items, just yesterday closed out (b) (7)(E) and 2 out in (b) (7)(E) looking good there and no emergency items
Rio Grande Valley	(b) (7)(E)	Legacy & (b) (7)(E) Structural Assessments & Repair	N/A	GSA/USACE			Active	(b) (7)(E) that were structurally assessed. All (b) (7)(E) reports were submitted last week at the end of January and on the review - will have final reports at the end of February.	No change in status; draft reports due end of January.
Laredo	TI	(b) (7)(E) Roads LR (b) (7)(E) Re-Vegetation	(b) (7)(E)	CBP			Active	contractor continues to maintain the site, watering plants and controlling invasive species,	No update at this time
Laredo	Military	(b) (7)(E) Road Repairs		USACE			Active	(b) (5)	No update at this time
Laredo	TI M&R	LRT TI M&R Activities						(b) (5)	No update at this time
Laredo	(b) (7)(E)	(b) (7)(E) M&R		FAA			ACTIVE	no update at this time	No update at this time
Laredo	(b) (7)(E)	(b) (7)(E)		CBP			ACTIVE	have (b) (7)(E) with (b) (7)(E) items open. (b) (7)(E) items closed out in (b) (7)(E) about a week and a half ago. Ongoing work at (b) (7)(E), no emergencies. Roofing issue in (b) (7)(E) has been worked on and be resealed come summer when the FAA moves through.	(b) (7)(E) open work items and (b) (7)(E) at (b) (7)(E) for damaged (b) (7)(E) and has resolved them yesterday and not (b) (7)(E)
Laredo	(b) (7)(E)	Legacy & (b) (7)(E) Structural Assessments & Repair	N/A	GSA/USACE			Active	(b) (7)(E) that had SCAs completed, and approved (b) (7)(E)	Final SCA(s) for (b) (7)(E) have been submitted.

Del Rio	TI M&R	DRT TI M&R Activities			(b) (6), (b) (7)(C)	(b) (6)	(b) (7)(E) total tasks (b) (7)(E) complete, (b) (7)(E) ongoing and (b) (7)(E) pending. Within the plans, 2 cycles of road repairs, grate maintenance, completed (b) (7)(E) of roads and bridges and (b) (7)(E) of vegetation and debris, and (b) (7)(E)	still working on the transition plan with POP ending on Feb 18, (b) (7)(E) total tasks scheduled and (b) (7)(E) are 100% complete (b) (7)(E) tasks ongoing and (b) (7)(E) pending execution, (b) (7)(E) of maintenance to be completed on COB Friday of the (b) (7)(E) of veg maintenance 100% complete by COB Friday of the (b) (7)(E). Also completed 100% the repair of drainage structures at (b) (7)(E). On schedule to complete all tasks within this performance period and currently working on additional requirements to continue and her extension and also and her work plan for additional 5 months
Del Rio	(b) (7)(E)	(b) (7)(E) M&R		FAA		ACTIVE	no more outstanding reports, all complete	No activities right now. All complete as of 2014
Del Rio	(b) (7)(E)	(b) (7)(E)		CBP		ACTIVE	no updates, Sector is clear	(b) (7)(E) under FAA, no open ticket items and sector is in good condition
Del Rio	(b) (7)(E)	Legacy & (b) (7)(E) - Structural Assessments & Repair	N/A	GSA/USACE		Active	3 SCAs underway, all have been approved and finalized. For (b) (7)(E)	Final SCA(s) for (b) (7)(E) have been submitted.
Grand Forks	(b) (7)(E)	Legacy & (b) (7)(E) - Structural Assessments & Repair	N/A	GSA/USACE		Active	(b) (7)(E) sites under SCAs, (b) (7)(E) reports have been submitted and under review. Should be finalized at the end of February, final approved SCAs for (b) (7)(E) have been submitted, (b) (7)(E)	Final SCA(s) for (b) (7)(E) have been submitted. Reports for (b) (7)(E) due end of January.
Grand Forks	(b) (7)(E)	(b) (7)(E)	N/A	CBP		ACTIVE	(b) (7)(E) no open work items and no emergencies	
Havre	(b) (7)(E)	Legacy & (b) (7)(E) - Structural Assessments & Repair	N/A	GSA/USACE		Active	only have 1 active SCA at (b) (7)(E) - report finalized at the end of February	Draft SCA report for (b) (7)(E) due end of January.
Spokane	(b) (7)(E)	(b) (7)(E)		CBP		ACTIVE	(b) (7)(E) no open items in the Sector	(b) (7)(E) no open items in the Sector
Spokane	(b) (7)(E)	USACE (b) (7)(E)		USACE		Active	completed and TECO'd, remove from brief	No update at this time
Spokane	(b) (7)(E)	Legacy & (b) (7)(E) - Structural Assessments & Repair	N/A	GSA/USACE		Active	6 SCAs underway, final approved reports for (b) (7)(E) have been submitted. Currently evaluating options for (b) (7)(E) Draft Reports for (b) (7)(E) have been submitted and under review.	Final SCA for (b) (7)(E) have been submitted. Reports for (b) (7)(E) due end of January.
Big Bend	TI M&R	BBT TI M&R Activities					no change, still working on Real Estate and no ongoing CTIMR activities at this time.	working under the last order of the performance period ending April 4, working on a current PR and estimate - doing an extension for 90 days, also have work plans with a net 6 months as we move forward. Currently we have (b) (7)(E) total tasks scheduled, completed (b) (7)(E) tasks totaling (b) (7)(E) roads and completed 2 veg control totaling (b) (7)(E) of vegetation. Maintenance and removal of debris at (b) (7)(E). New requirements being looked at for (b) (7)(E), ENV cleared, just pending Real Estate. And have 5 boat ramps that are pending Real Estate and ENV that are currently being worked.
Big Bend	(b) (7)(E)	(b) (7)(E)		CBP		ACTIVE	no changes at this time	(b) (7)(E) no open work tickets, last one we had has been closed out.
Big Bend	(b) (7)(E)	Legacy & (b) (7)(E) - Structural Assessments & Repair	N/A	GSA/USACE		ACTIVE	1 SCA ongoing for (b) (7)(E) - report was submitted and approved - and is (b) (7)(E) and evaluating remedial options.	Final SCA for (b) (7)(E) has been submitted.
El Paso	PF225	(b) (7)(E)	(b) (7)(E)	USACE		Active	working on the (b) (7)(E), due to some parts of concern - project should be complete 30 days	acking the (b) (7)(E) system and right now the (b) (7)(E) is being requested and trying to find one that will be in compliance with what is in place. Once done, hoping to close out very shortly.
El Paso	TI	(b) (7)(E) EPT, (b) (7)(E)		USACE		Active	all on schedule as planned for completion March - August.	all under construction. No outstanding RFIs associated with the task (b) (7)(E), fabrication complete for all crossovers except (b) (7)(E) - that one is being fabricated this week. Outstanding submittals by the contractor - pre-meeting is for the box beam sets is scheduled for Feb 12. Had some minor schedule slip due to the inclement weather but contractor has recovered most of the lost time and we do expect to return back to full schedule and return back on schedule
El Paso	TI	(b) (7)(E) Road				Active	both projects for (b) (7)(E) are being bundled together, and is pending signature. Completion is expected in the next 45 days, as of right now the roads are considered Green-Green for M&R	information/ updates were provided to Real Estate to include these 2 crossings to be incorporated into these road clearances and should be moving on quickly and should see something back in the next 30 days

El Paso	TI	(b) (7)(E) Road	(b) (7)(E)	USACE	(b) (6), (b) (7)(C) (b) (6)	Active	See notes above for (b) (7)(E) Road	information/ updates were provided to Real Estate to include these 2 crossings to be incorporated into these road clearances and should be moving on quickly and should see something back in the next 30 days
El Paso	TI	(b) (7)(E) (b) (7)(E) Crossover				Active	all on schedule as planned for completion March - August.	all under construction. No outstanding RFIs associated with the task, (b) (7)(E) , fabrication complete for all crossovers except (b) (7)(E) - that one is being fabricated this week. Outstanding submittals by the contractor - pre-meeting is for the box beam sets is scheduled for Feb12. Had some minor schedule slip due to the inclement weather but contractor has recovered most of the lost time and we do expect to return back to full schedule and return back on schedule
El Paso	TI	(b) (7)(E) EPT (b) (7)(E) Crossover				Active	all on schedule as planned for completion March - August.	No update at this time
El Paso	TI	(b) (7)(E) EPT (b) (7)(E) Crossover				Active	all on schedule as planned for completion March - August.	all under construction. No outstanding RFIs associated with the task, (b) (7)(E) , fabrication complete for all crossovers except (b) (7)(E) - that one is being fabricated this week. Outstanding submittals by the contractor - pre-meeting is for the box beam sets is scheduled for Feb12. Had some minor schedule slip due to the inclement weather but contractor has recovered most of the lost time and we do expect to return back to full schedule and return back on schedule
El Paso	TI	(b) (7)(E) EPT (b) (7)(E) Crossover				Active	all on schedule as planned for completion March - August.	all under construction. No outstanding RFIs associated with the task, (b) (7)(E) , fabrication complete for all crossovers except (b) (7)(E) - that one is being fabricated this week. Outstanding submittals by the contractor - pre-meeting is for the box beam sets is scheduled for Feb12. Had some minor schedule slip due to the inclement weather but contractor has recovered most of the lost time and we do expect to return back to full schedule and return back on schedule
El Paso	TI	(b) (7)(E) Fence Replacement		USACE		Active	on hold pending the resolution of the protest	protest was denied and moving forward with the kick-off, slated for Feb 2. NTP will immediately follow - meeting held at (b) (7)(E) station at 9am on that date.
El Paso	TI M&R	EPT TI M&R Activities					completed inspection of (b) (7)(E) the last 2 weeks, completed (b) (7)(E) of blading in the last 3 weeks , to complete the last (b) (7)(E) this week. Completed all removal at the culverts and should be done at the end of the week. (b) (7)(E) at (b) (7)(E) POE. Removing the vines along the fence to prepare for the Papal visit.	under Plan 1, (b) (7)(E) reported in the last 21 days and (b) (7)(E) have been handled, and the (b) (7)(E) this morning will be handled today. Contractor has completed about 22% of the erosions, anticipating finding some more. (b) (7)(E) maintenance completed between (b) (7)(E) POE and (b) (7)(E) POE, and (b) (7)(E) major scheduled tasks are 100% complete. Had to start about (b) (7)(E) of (b) (7)(E) due to standing water. For lighting and electrical - (b) (7)(E), (b) (5) . For Veg and debris removal - 80% completed of task, (b) (5)
El Paso	(b) (7)(E)	(b) (7)(E)		CBP		ACTIVE	(b) (7)(E) with (b) (7)(E) work items open. The (b) (7)(E) at (b) (7)(E) was completed yesterday. PM Sweep from FAA is heading to this sector around 9Feb - hitting all the sites that are not blocked off due to weather conditions and should finish up by 18Feb	(b) (7)(E) with (b) (7)(E) work items (b) (7)(E) . As far as work being done, had work done at (b) (7)(E) waiting on the report from the Geotech on the completion. HVAC system at (b) (7)(E) - had work done on the site and determined that both units are not repairable - will have team back out here in February to replace both. (b) (7)(E) is at (b) (7)(E) due to (b) (7)(E) Had work conducted on 11Jan with FAA and waiting on report to close that out, FAA starting to sweep through with it PM visits starting 23January run through to 18February.
El Paso	TMRP	(b) (7)(E) (b) (7)(E)	N/A				working an initiative with (b) (6) for (b) (7)(E) (b) (7)(E) through the TMRP program - in the early stages at this point	
Tucson	TI	(b) (7)(E) (b) (7)(E) Access Roadway (b) (7)(E)	(b) (7)(E)	USACE		ACTIVE	working on completing (b) (7)(E) road, cut all the way through from (b) (7)(E) Road to (b) (7)(E) preparing to install big-box culvert springs, and culverts at sub-grade level soon and continue the cutting and field operations, on track to complete June 2016	At the last phase of construction, schedule completed using (b) (7)(E) on schedule to complete June 2016, (b) (7)(E) Road will be cut in by next week. (b) (7)(E) can provide more updates in the next call
Tucson	Military	(b) (7)(E) Road Improvements TCA (b) (7)(E) Border and Access Roads		USACE		ACTIVE	meeting scheduled for Feb 10 per (b) (6), (b) (7)(C) meet with National Park Service onsite	Per (b) (6), (b) (7)(C) discussion (b) (5) , meeting will be scheduled for Feb 10 with Stakeholders to agree on the (b) (5)

Tucson	TI/M&R	(b) (7)(E) Roads		CBP / CNF	(b) (6), (b) (7)(C)	(b) (6)	Planning	pe (b) (7)(E) on ENV - waiting for response from Fish and WildLife Service under informal consultation and then will sign the EA - (b) (7)(E) right now on consultations we have at FWS, expect to closeout on it very shortly. (b) (7)(E) working on the budget to make sure the money is there when ready to execute.	IAA with (b) (7)(E) - creating draft IAA for Submittal using TMFQXQ. Plan starts improvements for Sept 2016 waiting to complete (b) (7)(E) after monsoon season. ENV waiting on FWS to complete the consultation and sign the EA, FWS to complete consultation by mid January.
Tucson	TI/M&R	(b) (7)(E) Road Improvements		USACE/CBP			Planning	currently we have a PRD in draft form, has a lot of moving parts both project-wise and M&R. Looking to do M&R through CTIMR Contractor, and currently setting a meeting hopefully next week. Will discuss the project portion and will have a call on path forward and then finish off the PRD. Will need to wrap-in JTF North, to get them ready to do military deployments on parts of the project.	Feasible Study completed Aug2013, draft PRD in development, recently received the ROW from ASLB, conducting officer safety repairs in M&R locations with CTIMR while project is in development.
Tucson	TI M&R	TCA TI M&R Activities						currently have (b) (7)(E) tasks - this is the last work plan for this contract. Working on an extension for 75 days and should be in place within the next 2 weeks, by end of POP, already completed about 50% throughout the work plan. Inspections have been completed to date. Still have 1 credit invoice for 146K -working with Procurement to get that resolved.	Tucson Sector still has (b) (7)(E) Task orders remaining in the current work plan - this is the last quarter POP for option year2 (b) (7)(E) already completed, to finish all tasks by end of POP of 29February. On last work plan on bridge - all docs has been handed to procurement - On Procurement's hand to establish the bridge contract getting us another POP of 1 year. This is starting March 2016 to Feb 28, 2017. We had 1 credit invoice for 146K for DCMA rate adjustment and making sure the credit comes back to us.
Tucson	(b) (7)(E)	(b) (7)(E)		FAA			ACTIVE	all built last summer and TECO'd at the end of the summer, just waiting on drawings for (b) (7)(E) close it out	No update at this time
Tucson	IFT (b) (7)(E)	(b) (7)(E)		FAA			ACTIVE	okay to remove from brief , waiting for as-builts to close out in FITT	(b) (7)(E) upgrade has been completed since Jan 14, 2016
Tucson	(b) (7)(E)	(b) (7)(E)		FAA			ACTIVE	all built last summer and TECO'd at the end of the summer, just waiting on drawings for (b) (7)(E) close it out	No update at this time
Tucson	IFT	(b) (7)(E)		USACE			ACTIVE	completed in the end of October and received drawings last month and will be deactivating the project, okay to remove from brief	completed as of Oct 29, 2015 - as-builts have been updated by USACE
Tucson	IFT	(b) (7)(E)		FAA			ACTIVE	Phase1 completed, now at Phase2 - in design now, separate PRD for the roads and is in draft form right now	No update at this time
Tucson	IFT	IFT (b) (7)(E) design - (b) (7)(E)		USACE			ACTIVE	(b) (5)	(b) (6), (b) (7)(C) have had some environmental comments and adjusting the design package and incorporating the (b) (7)(E) comments, and have a completion date of March 1 for those 100% design for both (b) (7)(E) and (b) (7)(E)
Tucson	IFT	IFT (b) (7)(E) design - (b) (7)(E)		USACE			ACTIVE	See notes above for IFT (b) (7)(E) design - (b) (7)(E)	(b) (6), (b) (7)(C) have had some environmental comments and adjusting the design package and incorporating the (b) (7)(E) comments, and have a completion date of March 1 for those 100% design for both (b) (7)(E) and (b) (7)(E)
Tucson	IFT	IFT (b) (7)(E) design - (b) (7)(E)		USACE			Planning	next submittal is coming in 15March which is the 95% design submittal from Alaska district and then will be reviewing with (b) (7)(E)	received the 60% cost estimate and we're reviewing the design comments currently. Labor resource is working on finishing to the 100% and so the date is pushing off.
Tucson	IFT	IFT (b) (7)(E) Construction - (b) (7)(E)		USACE			Planning	have preliminary acquisition planning, awaiting direction from OTIA	see notes above for IFT (b) (7)(E) design - (b) (7)(E) and (b) (7)(E)
Tucson	(b) (7)(E)	(b) (7)(E)		CBP			ACTIVE	no updates, only (b) (7)(E) work items open instead of (b) (7)(E)	(b) (7)(E) only (b) (7)(E) items and waiting on completion report for (b) (7)(E) Currently under the FAA sweep that began Jan 12 and then ends tomorrow that will work on the remaining work orders, and should receive completion reports in four weeks. Sector should be in good condition.

Yuma	Military	(b) (7)(E) Road Repairs	(b) (7)(E)	USACE	(b) (6), (b) (7)(C) (b) (6)	Planning	got word today that the unit doing work on (b) (7)(E) is preparing 30% design draft for tomorrow for PDT review	No update at this time
Yuma	Military	(b) (7)(E) Road Repairs	(b) (7)(E)	USACE	(b) (6), (b) (7)(C) (b) (6)	Planning	had our bi-weekly meeting today, with a follow-up on visit last week looking at potential deployment, working with (b) (7)(E) on the water wells for construction water. Planning on doing additional engineering road review for road cross section and plan for mid July deployment	design efforts still ongoing, have a weekly PDT meeting on Thursdays, Milcon is here doing the site visit, looking at well locations for the project, PRD shared and 60% design went out as well. RE and ENV back check needed to be verified for clearances, looking at a 4th QTR 2016 for Milcon deployment.
Yuma	TI M&R	YUM TI M&R Activities	(b) (7)(E)	(b) (7)(E)	(b) (6), (b) (7)(C) (b) (6)		total of (b) (7)(E) work activities during this work plan with (b) (7)(E) activities remaining, on schedule to complete by 29Feb which is the end of POP for the contract. (b) (5)	(b) (7)(E) remaining tasks, all (b) (7)(E) scheduled to complete Feb 29. All completed task works to date have been inspected and accepted. Currently in final work plan of option Year 2, POP ends Feb29 and new bridge contract POP starts March 1, to Feb 28, 2017. We have credit that we are working on with (b) (6) to get back onto the contract so we can go in and get some more activities executed before 29Feb.
Yuma	(b) (7)(E)	(b) (7)(E) & Roads	(b) (7)(E)	FAA	(b) (6), (b) (7)(C) (b) (6)	ACTIVE	on schedule to complete 4March 2016, (b) (7)(E) have been turned over to OTIA for GDOS deployment, (b) (7)(E) will be turned over the week beginning 16Feb.	(b) (7)(E) constructed, (b) (7)(E) have been accepted, (b) (7)(E) is essentially complete, ongoing work on (b) (7)(E) access road construction currently in progress.
Yuma	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	CBP	(b) (6), (b) (7)(C) (b) (6)	ACTIVE	have (b) (7)(E) with (b) (7)(E) open ticket opens and will keep it open for the summer sweep. Ticket for (b) (7)(E) system - FAA is getting pricing on that.	(b) (7)(E) with (b) (7)(E) ticket items open. Have an open ticket at (b) (7)(E) for roof repair - we have done some Seal work in December, and FAA plans a full roof replacement during their Summer Sweep. (b) (7)(E) Station (b) (7)(E) - FAA onsite and waiting on report of completion on that one. (b) (7)(E) ticket is the (b) (7)(E) System - FAA is conducting study to get that repaired.
Yuma	TI	(b) (7)(E) Border Lighting Retrofit	(b) (7)(E)	(b) (7)(E)	(b) (6), (b) (7)(C) (b) (6)		(b) (5)	(b) (5)
Yuma	(b) (7)(E)	(b) (7)(E) PRD	(b) (7)(E)	N/A	(b) (6), (b) (7)(C) (b) (6)		had meeting with OIT and OBP for draft PRD	
El Centro	Military	(b) (7)(E) ELC (b) (7)(E) Roadway	(b) (7)(E)	USACE	(b) (6), (b) (7)(C) (b) (6)	ACTIVE	deployment is onsite, construction has started, doing final cutdown on the (b) (7)(E) and doing the road elevation and compaction.	Deployment onsite along with equipment package. Scheduled to have a kickoff meeting tomorrow and start construction of Phase B on Monday, have a back to back deployment and have a completion date of April 2016.
El Centro	TI M&R	ELC TI M&R Activities	(b) (7)(E)	(b) (7)(E)	(b) (6), (b) (7)(C) (b) (6)		base year for WA1 ended Jan31 and completed - doing invoicing and closeout for that, also the Work plan (b) (7)(E) for the option year ended Jan 31 and all the activities approved in WMS were completed and doing a final costing and inspection. All the requirements for work plan (b) (7)(E) have been gathered and working with Sector on that, uploaded to WMS and funded - activated the contract to start working with it.	completed (b) (7)(E) of border road maintenance and (b) (7)(E) of access road, Responded and repaired 100% of (b) (7)(E) reported. Veg removal has been done from the (b) (7)(E). Completed all the monthly lighting maintenance. The base year no cost extension is ending 31Jan and will do the closeout for that. Currently in the 2nd work plan of Option Year 1 and gathering requirements
El Centro	(b) (7)(E)	(b) (7)(E)	(b) (7)(E)	CBP	(b) (6), (b) (7)(C) (b) (6)	ACTIVE	no updates, sector has no open work items	(b) (7)(E) no open work items, sector clear

San Diego	TI M&R	SDC TI M&R Activities			(b) (6), (b) (7)(C)			Work plan [®] ended and closing all the activities. 45 days to close in WMS, WFP [®] is starting Feb1 and all the requirements have been gathered and consolidated (b) (7)(E) has been prepared and got that approved and has been uploaded to WMS and funding is approved. WFP [®] will be for 3 months and will end April 30th.	For (b) (7)(E) upgrade completed 100%, and (b) (7)(E) lighting upgrade also 100% complete. Added a project due to change in priorities for (b) (7)(E) Road and is also 100% complete. For Fence and Gates - responded to over (b) (7)(E) and all repaired. (b) (7)(E) maintenance in (b) (7)(E) completed. Road work for (b) (7)(E) - (b) (7)(E) Road. Currently doing the (b) (7)(E). For drainage- done extensive maintenance for (b) (7)(E). (also adjusted budget to ameks sure all drainage work is addressed) Performed quarterly maintenance for (b) (7)(E) for lighting, replaced about 40 light bulbs. Debris and veg removal from (b) (7)(E) at 100% complete, including (b) (7)(E) and (b) (7)(E) also complete. Veg removal from (b) (6), (b) (7)(C) to (b) (7)(E) - 100% from (b) (6), (b) (7)(C) to (b) (7)(E) at 75% and should finish all the work adjacent. At work plan [®] and populated to work plan [®] starting 1Feb. Working on all approvals and coordinating with Sector. Had a New (b) (7)(E) scope - PRD completed in TRIRIGA and in QC, added (b) (7)(E) Road culvert repair, added urgent work due to recent storms and using that funding for (b) (7)(E) Road had budget adjustments - (b) (7)(E) has been deferred due to rain, (b) (6), (b) (7)(C) to (b) (7)(E) road also deferred for (b) (7)(E) Road, and also including (b) (7)(E).
San Diego	(b) (7)(E)	(b) (7)(E)		CBP			ACTIVE	no updates, got word from FAA that they are still working on a cost estimate	(b) (7)(E) - FAA getting cost estimate on that repair
San Diego	(b) (7)(E)	(b) (7)(E)		CBP			Active	(b) (6), coordinating with the navy - received preliminary approval and awaiting the commander approval and the site meeting	We are still waiting on approvals from he Navy, with no response yet. But will try to reengage next week to get their response.
FACILITIES									
Sector	Program Type	Project Title	FM&E Number	Executing Agency	CBP PM	USACE PM	Project Status		BPFTI Project Update: 01/21/2016
Houlton	Facilities	HLT (b) (7)(E) Indoor Firing Range Renovation - Indoor Office Space Reconfiguration	(b) (7)(E)	GSA	(b) (6), (b) (7)(C)	(b) (6)	Active	GSA received all their bids and has been told to proceed with the lowest bid, purchase order went out earlier this week- furniture and equipment ordered. No estimated time let available yet	
Swanton	Facilities	SWB (b) (7)(E) Indoor Firing Range Abatement		GSA			On Hold as of 9/18/2015	no changes, still awaiting funding for the CR	
(b) (3), (b) (7)(E), (b)(6);(b)(7)(C)									
New Orleans	Facilities	NLL NLL MCA Relocate SHQ & BPS to USCH		GSA			Active	We are finishing 95% design and slipping one week additionally - design was supposed to be delivered last Friday but now will be delivered tomorrow due to Leadership change at Sector HQ. Had to add a few power drops and AE is finishing that up. And then will push with quick turn around and do comments with BP next week.	

Detroit	Facilities	(b) (5), (b) (3), (b)(6);(b)(7)(C), (b) (7)(E)					
Rio Grande Valley	Facilities	(b) (5), (b) (3), (b)(6);(b)(7)(C), (b) (7)(E)					
Rio Grande Valley	Facilities	RGV ^{(b)(7)(E)} CON Build (b)(7)(E) Checkpoint	USACE		Active	still need the funding for this project, did ask for a bit of funding for labor in the RWA	
Rio Grande Valley	Facilities	Replace roof, and HVAC system at (b)(7)(E) BPS	USACE			(b)(7)(E) sent out an updated cost for the entire project, and we are now at 100% design. Corps doing their BCOES review and ready to go to bid with this but no funds yet for construction - there is a CR in FITT for over a year - no status on getting the funding - after this month, it will go on hold	
Rio Grande Valley	Facilities	RGV ^{(b)(7)(E)} Upgrade (b)(7)(E) HVAC	GSA			no change on this one, (b) (3)	
Rio Grande Valley	Facilities	RGV ^{(b)(7)(E)} (b)(7)(E)				Sector book updated yesterday, (b)(7)(E) is on schedule, bid opening at 2pm tomorrow. There will be no source selection board but a low bidder. Preliminary schedule for the design of the (b)(5) renovation but will need to discuss the sched with (b)(7)(E) after we have a design team down at the facilities. No CRs, no REAs, will know more about the budget once bids come in tomorrow. Follow-up will be the next milestone with the Congressional notification - will secure signatures for the notification from USACE, to award on 22February	
Rio Grande Valley	Facilities	RGV ^{(b)(7)(E)} MCA Renovate/Expand (b)(7)(E) Station				from last meeting on Tuesday - project is back on - will be revising the PRD and lining this up with the (b)(7)(E) PRD language, and get an estimate, and request funds from OTIA - and then mod the IAA to include the funding to complete the project and go from 35% design all the way to construction - using USACE for this project, and do design-build. Schedule depends on the funding, and will look at how building will be acquired.	

Rio Grande Valley	Facilities	RGV (b) (7)(E) Renovate/Expand (b) (7)(E) Station	(b) (7)(E)	(b) (6), (b) (7)(C)	(b) (6)	Stayed as a Priority- GSA Commercial Lease - working on the PRD with OTIA, received the final language OTIA wants in the PRD. Will be using GSAs IDIQ for the design, and finishing design through AE firm, and then going out for a construction contract. Complete PRD by Jan22 and will not be done till end of February so the sched will be a month off.	
Rio Grande Valley	Facilities	(b) (7)(E) MCA Renovate/Expand (b) (7)(E)				on hold right now pending funding	
Rio Grande Valley	Facilities	RGV (b) (7)(E) Monitoring Room at (b) (7)(E) Checkpoint				on hold right now pending funding	
Rio Grande Valley	Facilities	RGV (b) (7)(E) Renovate/Expand (b) (7)(E) Station				on hold right now pending funding	
Rio Grande Valley	Facilities	RGV (b) (7)(E) Renovate/Expand (b) (7)(E) Station				on hold right now pending funding	
Rio Grande Valley	Facilities	RGV (b) (7)(E) Renovate/Expand (b) (7)(E) Station				on hold right now pending funding	
Rio Grande Valley	Facilities	RGV (b) (7)(E) Renovate/Expand (b) (7)(E) Station				on hold right now pending funding	
Rio Grande Valley	Facilities	RGV (b) (7)(E) Renovate/Expand (b) (7)(E) Station				on hold right now pending funding	

BPFTI Project Update: 01/07/2016	BPFTI Project Update: 12/03/15	BPFTI Project Update: 10/01/15	Last FITT Call Notes: 09/03/15: Last (b) (7)(E) Notes: 09/15/15: Last TI Notes: 9/16/15
had a busy month, have (b) (7)(E) open work tickets for the sector including (b) (7)(E). Have completed (b) (7)(E) tickets, closed out work where we had (b) (7)(E) occur in the last week both handled by the FAA and should be resolved fairly shortly.	Have (b) (7)(E) right now, current (b) (7)(E) tickets for (b) (7)(E) primarily with (b) (7)(E) total tickets and no pending requests except for (b) (7)(E) and that should be done on Dec 8 depending on weather, have (b) (7)(E) with the (b) (7)(E) being worked on (b) (7)(E) (b) (3)	(b) (7)(E) all throughout the (b) (7)(E) with a bulk of (b) (7)(E) tickets, finishing up work at (b) (7)(E) and have work crew onsite in (b) (7)(E). Doing well, anticipating a lot of weather delays with a storm coming up. (b) (7)(E)	9/15/15: (b) (7)(E) open tickets. Focusing on (b) (7)(E). Finished at (b) (7)(E) & (b) (7)(E). Also accomplishing (b) (7)(E). A lot of work being completed.
no change in status, for the (b) (7)(E) the site visits have been completed, and still waiting for the draft report deliverables due in a couple of weeks	Structural assessments underway for (b) (7)(E) in Houlton (b) (7)(E) Site visits completed and draft reports due mid January 2016.		
Had a Tuesday call on RGV (b) (7)(E) that modifies the PRD with OTIA, and incorporating the same modifications with the Northern Border PRD and will send out for signatures. Has an updated cost estimate; the only Critical path is with Real Estate through BPFTI and Environmental through OTIA. Will have a schedule as soon as PRD is updated.	As of yesterday, down to 3 project sites. Real Estate released to go out to find property still. Finalizing PRD with OTIA, tech team still needs to come to concurrence with our tech guidelines moving forward, and then the cost update. Environmental is being implemented by OTIA, and we provide RE Support.	(b) (7)(E) sites, TBD land locations - getting PRD routed and agreed to, sending to OTIA today and working with them to get the PRD resolved. (b) (5) working with (b) (6), (b) (7)(C) to determine how to cover that. Per (b) (6) all (b) sites are new locations and new equipment - and (b) (6), (b) (7)(C) to check if there is a need for new monitors/feeds.	9/15/15: Meeting with OTIA Friday went very well. (b) (7)(E) updated the estimate with OTIA comments. Total cost is (b) (5). (b) (6), (b) (7)(C) is meeting (b) (6), (b) (7)(C) in the field tomorrow. (b) (5), (b) (6), (b) (7)(C)
(b) work tickets, all entered in today and are (b) (7)(E) priority, safe to wait for the FAA sweep through. No emergencies.	none to report, there is (b) (7)(E) in the area with no problems at this time	(b) (7)(E) no problems with this one	9/15/15: (b) (7)(E) open tickets. Focusing on (b) (7)(E). Finished at (b) (7)(E) & (b) (7)(E). Also accomplishing (b) (7)(E). A lot of work being completed.
no real update for the Sector sites for structural assessments other than (b) (7)(E) draft has been reviewed and final comments submitted. Final structural report should be in at the end of January.	Structural assessments underway for (b) (7)(E) in Swanton (b) (7)(E) Site visits completed. (b) (7)(E) draft report submitted and remedial planning underway. Other 2 draft reports due mid January 2016.		
(b) (7)(E) that we are currently doing structural assessments on, site visits are complete, and first 3 (b) (7)(E) currently have approved remediation plans, contractor is preparing specifications and drawings ready to go into Spring.	Structural assessments underway for (b) (7)(E) in Buffalo (b) (7)(E) Site visits completed. 3 draft reports submitted and remedial planning underway. Other 2 draft reports due January 2016.		
Structural Assessment underway for one site in (b) (7)(E) has draft report due at end of January. No other updates	Structural assessment underway for (b) (7)(E) in New Orleans (b) (7)(E) Site visit completed. Draft report due January 2016.		
No emergencies (b) open work tickets reported this week at (b) sites (b) (7)(E) nothing critical that can wait until FAA sweep.	(b) (7)(E) for the sector, none have any problems, had (b) (7)(E) yesterday and should be done under the provisions in contract with the FAA and be resolved by tomorrow.	no work being done	9/15/15: (b) (7)(E) open tickets. Focusing on (b) (7)(E). Finished at (b) (7)(E) & (b) (7)(E). Also accomplishing (b) (7)(E). A lot of work being completed.
Structural Assessment conducted in (b) (7)(E) draft report reviewed with final comments submitted back to contractor and final report ready by end of January.	Structural assessment underway for (b) (7)(E) in Miami (b) (7)(E). Site visit completed. Draft report submitted and remedial planning underway.		
Doing Structural Assessment on (b) (7)(E) site, draft report reviewed with final comments submitted back to contractor and final report submitted by end of January.	Structural assessment underway for (b) (7)(E) in Detroit (b) (7)(E). Site visit completed. Draft report submitted and remedial planning underway.		
Completed, TECO'd and deactivated in FITT, however there is a new project for (b) (7)(E) (b) (7)(E) modification, and (b) (7)(E). Will have an award in place by March 2016	no update at this time	Close out phase and pending on the close out docs with USACE, New project (b) (7)(E) for (b) (7)(E) - will do initial data entry,	9/16/15: USACE is working on the RFP for (b) (7)(E). Draft SOW provided to RGV Sector and (b) (6), (b) (7)(C) for review. Comments were provided to USACE. The PRD is approved.
(b) tasks (b) completed for Vegetation controls and road repairs. (b) tasks in progress - for erosion control, monitor boat ramp, road repairs, gates inspection and cleaning, vegetation control in fence line. (b) tasks not yet completed and to be completed by end of January.	had a total of (b) (7)(E) asking (b) (7)(E) completed (b) (7)(E) partial completed due to weather issues, and (b) (7)(E) of started due to weather - deferred and implemented to the new work plan ongoing. All associated with (b) (7)(E) plans for Fence and Gates, roads and bridges, drains and gates, debris.	Currently on a transitional plan from old to new contract - awarded on 24 September to SAM Engineering for 4.689M. Current contractor still working on some M&R, trouble shooting, monthly preventative on the gates and at area (b) (7)(E) area moving east to (b) (7)(E) area. Vegetation control complete up to (b) (7)(E) and also moving east to (b) (7)(E) repairing potholes in (b) (7)(E). At boat ramp, replace erosion control mat and reseeded. (b) (7)(E) boat ramp installed (b) (7)(E) (b) (7)(E) and reseeded area and repaired access to (b) (7)(E) updated today. Obligations up to speed, at (b) (7)(E). As of Tuesday, 29 Sept OTIA wants to start design work on the primary sites and will work to get that documented, have in writing. And getting out to do geotech work. Real Estate risks, but putting together a memo regarding risks, NO REA, NO CR. Got funding from OTIA. (b) (5)	9/16/15: Gate PMs and MR are 100% complete. (b) (7)(E) Rd repairs are about 25% complete. They have done about (b) (7)(E). Road is badly eroded and washed out. (b) (7)(E) PRIMUS is addressing some erosion problems along the slopes by placing additional erosion control matting and re-seeding the areas. (b) (7)(E) access road and staging area is about 80% complete. Rain is impacting this work. PRIMUS seeded the top areas along the ramp with the seeds specified by USFWS. Vegetation Control at (b) (7)(E) and (b) (7)(E) gates were cleaned out and (b) (7)(E)
OTIA informed us to focus on the (b) (7)(E) AOR, change schedule to finalize design, rolls in with our (b) (7)(E). GSA implementing the (b) (7)(E) in (b) (7)(E). A draft schedule that came in from GSA and just need to modify the PRD schedule and rolling into one big schedule for OTIA. And has one stop shop for the (b) (7)(E) project. This will give us ENV, RE and Design/Construction for (b) (7)(E).	on hold pattern, OTIA reducing funding and prioritize their sites and have just been providing them options for the (b) (7)(E) AORs. Waiting for further direction from OTIA within a couple weeks		9/15/15: Summary matrix has been created for use in the downselect process. Lack of direction from sector or OTIA on downselect- this is causing a day for day schedule slip until the selection is made. (b) (5)

See above notes	on hold pattern, OTIA reducing funding and prioritize their sites and have just been providing them options for the (b) (7)(E) AORs. Waiting for further direction from OTIA within a couple weeks	Sector books updated, in the process of updating obligations, (b) (7)(E) stations, moving with it's own schedule. Team visiting in 2-3 weeks to survey site, see if they can reuse the (b) (7)(E) at the existing station. Working with (b) (7)(E) on the schedule and will shoot back comments to (b) (6). Major CR is to redefine scope from PRD from FAA after 15% design comments were received from OTIA. No REAs, fully funded all the way to construction - no budget issues	9/15/15: Team has created an IMS for FAA, it is currently out for review and comment. Once it is finalized we will integrate USACE P2 schedule for one RGV Master schedule. This will also include the legacy component as well. (b) (6), (b) (7)(E) submitted a site visit request to (b) (6), (b) (7)(E) to visit the (b) (7)(E) in Oct.
See above notes	on hold pattern, OTIA reducing funding and prioritize their sites and have just been providing them options for the (b) (7)(E) AORs. Waiting for further direction from OTIA within a couple weeks	On hold at this time until we get final design and early construction of (b) (7)(E) as they (b) (7)(E)	9/15/15: (b) (6), (b) (7)(C) will integrate the legacy schedule into the IMS
Everything associated with fixed price contract has been completed. IDIQ package completed and submitted to Procurement this mid December. Made the request for sole sources to cover us for the threshold. Goal is to award by end of this month. First site to be executed will be the (b) (7)(E).	completed the Fixed price contract effort associated with (b) (7)(E) sites on 11/24. (b) (5)	got contract awarded and kicked off last week for (b) (7)(E) sites and (b) (7)(E) remediation. To date we got (b) (7)(E) rec complete and operational (b) (7)(E) site also complete and should be operational by COB today. (b) (7)(E) remediation completed, currently working on the RPOE and should be complete Friday with equipment on site already activated. (b) (6), (b) (7)(E) completed by October 8. (b) (7)(E), (b) (5) (b) (5)	
See notes above	See notes above	See notes above	
(b) (7)(E) eliminated (b) (7)(E) tickets, currently (b) (7)(E) open. (b) (7)(E) on site at (b) (7)(E) for (b) (7)(E) FAA onsite yesterday and returning onsite Monday. Ongoing work for Panel repairs in (b) (7)(E) set for tomorrow, (b) (7)(E) on Monday for fixing a (b) (7)(E) HVAC on Monday.	Have (b) (7)(E), up (b) (7)(E) currently have (b) (7)(E) open tickets - earlier part of november we had successful visits at (b) (7)(E), (b) (7)(E), (b) (7)(E). But contact in the area has not been able to confirm the work done while on leave last week (b) (6), (b) (7)(E)	For the RGV - have (b) (7)(E) sites, no emergencies at the sites. Work is on going at (b) (7)(E), (b) (7)(E) and (b) (7)(E). Hoping to have those close out by end of next week, and will have team to visit other sites up to the end of October.	
(b) (7)(E) sites that have Structural Assessments underway, all waiting for initial draft report due at end of January.	Structural assessments underway for (b) (7)(E) in Rio Grande Valley (b) (7)(E). Site visits completed. Draft reports due January 2016.		
Base year has been completed, install of irrigation system and planting of trees and shrubs. Option year 1 has been exercised for the maintenance of all those trees and shrubs and the controlling any invasive species.	planting has been completed and should receive as-builts this week, will continue to monitor/ water the plants. Will have (b) (6), (b) (7)(E) provide updates on the PRD. Irrigation has also been installed, and just maintaining the sites as they are growing. We are into Option Year 1, and still have one more option year, with anticipated completion of 2 more years. Funding is already in the annual request for FY 16 and FY 17. We are doing an annual review with the contractor for vegetation success.	Sector books not updated since under (b) (6), (b) (7)(C) as PM and will need to transfer to (b) (6), (b) (7)(E) contractor maintaining (b) (7)(E) acres and preparing for planting of native plants, etc	9/16/15: Effort to start October 12th for planting preparations.
At 100% design, and going to the final comments resolution, do expect the first deployment scheduled for March 21 and between now and then USACE is working on the procurement of materials, survey testing and water contracts.	At 100% design out and for review with Military designers. Have a final review and walk with the whole team in 2 weeks, 17Dec to tour the site. Pending the final review, the next phase is parallel work on the EA that (b) (6), (b) (7)(E) is doing, and finishing up the Real Estate work. At the Corps, working on the procurement for the bill of materials and survey and testing, and water contracts. Have 2 scheduled deployments, one is in 21March to 12May, and 9May to 3June.	Milcon project, have the 90% design - conceptual- because it was based on the google data and not data on the ground. Military will be on the ground from Oct 6-16 to do site survey to move into construction design review, deployment on about March 2016 - to complete June 2016. Will work with (b) (6) on the sector book update.	9/16/15: Deveg effort started Friday 9/11 and is 30% complete. Primus is prepared to address erosion control as needed. (b) (6), (b) (7)(E) got ENV monitors onboard to coordinate Deveg. 555th design team will be out for a survey/design mission for 2 weeks starting Oct 5.
(b) (7)(E) scheduled taskings, (b) (7)(E) completed for the gates, VMs, Vegetation Controls along (b) (7)(E) and along (b) (7)(E) and (b) (7)(E). (b) (7)(E) tasks that are ongoing for (b) (7)(E) Gate M&R, Vegetation control and debris removal along Boat ramp, along (b) (7)(E) and (b) (7)(E) (b) (7)(E). Of the (b) (7)(E) remaining items, Sector decided to prioritize some of this work so (b) (7)(E) items deferred and funding relocated to the (b) (7)(E) area vegetation control	Had (b) (7)(E) scheduled taskings (b) (7)(E) were completed associated with the 5 buckets of work - Fence and Gates, Roads and Bridges, Drainage and Grates, vegetation and lighting/electrical. They had (b) (7)(E) completed due to weather, (b) (7)(E) but deferred due to weather, and had (b) (7)(E) as placeholders.	transitional phase from old to new contract, current contractor still working on current M&R activities. Completed the (b) (7)(E) and mobilized to the (b) (7)(E). Also working on road repairs at (b) (7)(E) Road and is ongoing	9/16/15: End of contract POP, almost complete with all requirements (b) (7)(E) road repairs and (b) (7)(E) road repairs are complete. Grate clean out ongoing. Mowing at POEs. Vegetation control at LRT (b) (7)(E) 30% complete.
M&R work completed, reports have been received and reviewed and posted on Sharepoint	M&R work completed, reports have been received and reviewed and posted on Sharepoint	(b) (7)(E) are updated and field work ended in 2014. Just following up on reports with FAA to be loaded on sharepoint for FM/ PM review	9/15/15: M&R complete (b) (6), (b) (7)(C) are reviewing the reports. Working on getting access to the link.
(b) (7)(E) at this time, (b) (7)(E) open work tickets inclusive of (b) (7)(E) tickets with (b) (7)(E) which is the lighting issue going on for some time, work was conducted 17Dec, returning on 11Jan with parts necessary to finish. We have Cost Estimates in for work at (b) (7)(E)	(b) (7)(E) open work items and expecting that to drop, have work done just 2 weeks ago at (b) (7)(E) and waiting in reports on that. Work to be done at (b) (7)(E) but the team discovered some extra things so waiting on the supplemental cost estimates. There should be a team onsite for the (b) (7)(E) in (b) (7)(E) on 8Dec.	(b) (7)(E) with (b) (7)(E) tickets, both sites located at (b) (7)(E) and under work this past week - (b) (7)(E). Team onsite and began work but had (b) (7)(E), and looking to finish up within the next 2 weeks.	
(b) (7)(E) with Structural assessments underway, (b) (7)(E) - this is part of latter grouping of assessments. Initial draft report still due to come at the end of January.	Structural assessments underway for (b) (7)(E) in Laredo (b) (7)(E). Site visits completed. Draft reports due January 2016.		

working on transition plan for the POP starting on 21Nov to 18Feb - ^{(b) (7)(E)} total tasks, ^{(b) (7)(E)} complete, ^{(b) (7)(E)} ongoing and ^{(b) (7)(E)} pending. Within the plans, we have completed ^{(b) (7)(E)}	Completed transition work plans on 11/20 which consisted of ^{(b) (7)(E)} tasks, ^{(b) (7)(E)} completed and ^{(b) (7)(E)} deferred, passed on to the next work plan. Fencing and gates, completed ^{(b) (7)(E)} M&Rs ^{(b) (7)(E)} of fence. Roads and Bridges, completed ^{(b) (7)(E)} of leading on ^{(b) (7)(E)} and are operational, completed ^{(b) (7)(E)} roads, and ^{(b) (7)(E)} roads. Under vegetation and Debris, completed 1 cycle on ^{(b) (7)(E)} owned boat ramps and also completed 2 cycles of vegetation totalling ^{(b) (7)(E)} , and ^{(b) (7)(E)} of vegetation on some ^{(b) (7)(E)} roads. In the new work plan, we have ^{(b) (7)(E)} new tasks, and hat runs from 11/21 to 12/18, that has ^{(b) (7)(E)} tasks associated with operational roads with ^{(b) (7)(E)} and are 75% complete. Have ^{(b) (7)(E)} tasks associated with vegetation, and those will commence	no active projects for TI, one PRD draft worked on. For M&R completed ^{(b) (7)(E)} tasks - ^{(b) (7)(E)} of vegetation, ^{(b) (7)(E)} of vegetation, ^{(b) (7)(E)} of road maintenance, ^{(b) (7)(E)} gate maintenance and ^{(b) (7)(E)} plus boat replacements. ^{(b) (7)(E)} response to replace ^{(b) (7)(E)} - all invoices are up to date and work plans for the next 45 days under review and will be handed off to the new contractor at Kick-off.	9/16/15: ^{(b) (7)(E)} road repairs complete, pending inspection. Grate clean out complete, pending inspection. Boat Ramp Silt and debris removal complete, pending final inspection. Contractor is demobilizing and turning in equipment.
field work is complete, following up on ^{(b) (7)(E)} sites, and expect the reports for review in February 2016	field work is complete, following up on ^{(b) (7)(E)} sites, and expect the reports for review in February 2016	complete with field work at end of July, ^{(b) (7)(E)} in this Sector and this completes the TMRP Eastern Corridor field work and for South Texas as well	9/15/15: M&R complete. ^{(b) (6)} , ^{(b) (7)(C)} are reviewing the reports. Completed reviews are up on KMS
^{(b) (7)(E)} under the FAA, no open ticket items and Sector in good condition	^{(b) (7)(E)} and no tickets open on any of them, and in good shape	^{(b) (7)(E)} sites and no tickets open for this area.	
Structural Assessments underway for ^{(b) (7)(E)} . Also part of RGV and Laredo grouping, where site visits completed and waiting for initial draft report to be submitted by end of January. Collectively, once sites are done, will have active Structural and Condition assessments for all ^{(b) (7)(E)} in the ^{(b) (7)(E)} inventory and then backfill other sites at end of year.	Structural assessments underway for ^{(b) (7)(E)} in Del Rio ^{(b) (7)(E)} . Site visits completed. Draft reports due January 2016.		
		^{(b) (7)(E)} sites: ^{(b) (7)(E)} Road. Site visits complete; draft report pending.	9/15/15: ^{(b) (7)(E)} sites listed. ^{(b) (5)} , ^{(b) (7)(E)}
		^{(b) (7)(E)} located in Spokane. No open items at this time.	9/15/15: Working ^{(b) (7)(E)} work.
		^{(b) (5)} , ^{(b) (7)(E)}	9/15/15: Remobilizing this week. Installation and technology transfer will take place at the end of the month
		^{(b) (7)(E)} sites: ^{(b) (7)(E)} . Site visits complete except for ^{(b) (7)(E)} ; draft reports received and under review. ^{(b) (7)(E)} was visited this week. Reports are expected in 3 weeks.	See GSA CAT 2
		New Work Plan initiated. ^{(b) (7)(E)} tasks scheduled to total ^{(b) (7)(E)} tasks are in progress. Working on ^{(b) (7)(E)} of road repairs and ^{(b) (7)(E)} of vegetation control.	9/16/15: No ongoing activities. Road repairs to start next week.
		^{(b) (7)(E)} located in BBT. 1 ticket open: battery replacement, scheduled for 10/19.	9/15/15: Working ^{(b) (7)(E)} work.
		Site visit completed on ^{(b) (7)(E)} , contractor is planning repairs.	9/15/15: ^{(b) (7)(E)} sites listed. ^{(b) (5)} , ^{(b) (7)(E)}
		Warranty work on fence gates 100% complete, final inspection occurred last week. ^{(b) (7)(E)} : USACE issued RFP. Site visit being scheduled soon.	9/16/15: Warranty work on ^{(b) (7)(E)} gates is ongoing and should be completed this week. ^{(b) (5)} , ^{(b) (7)(E)} will be here today to inspection.
		Awarded as part of the base contract on 8/13. NTP issued 10/15. Completion date set for 4/7/16.	9/16/15: Pre-Construction meeting held. ^{(b) (5)}
		Negotiations started. ^{(b) (5)} . Awaiting survey by USACE.	9/16/15: Awaiting MOD for survey.

		DT signed, but not needed. Condemnation is not necessary. Offer signed by the landowner. Awaiting survey by USACE,	9/16/15: Awaiting MOD for survey.
		Awarded as part of the base contract on 8/13. NTP issued 10/15. Completion date set for 3/14/16.	9/16/15: See (b) (7)(E) RE: received order of possession from the judge. Remaining step is for USACE to deposit of funds with the treasury.
		Included as an option to the contract on 8/13, pending RE clearance.	9/16/15: See (b) (7)(E)
		Awarded as part of the base contract on 8/13. NTP issued 10/15. Completion date set for 3/14/16.	9/16/15: See (b) (7)(E)
		Included as an option to the contract on 8/13, pending RE clearance.	9/16/15: See (b) (7)(E) Offer to sell is out and will start negotiating with land owners.
		Project will be briefed starting next week.	
		9/16/15 tasks, (b) (7)(E) complete waiting final approval in WMS. (b) (7)(E) identified, all have been addressed. (b) (7)(E) erosion mitigations at (b) (7)(E) complete.	9/16/15 (b) (7)(E) reported, compigate with no gaps in service. Fenec stabilization and erosion repair ongoin. Catwalk repair at (b) (7)(E) ongoing, installation scheduled for next week. Weekly Gate Maintenance is complete. (b) (7)(E) repairs ongoing (b) (7)(E) soil stabilization from (b) (7)(E) ongoing. Transitioning to new PM: (b) (6), (b) (7)(E)
		(b) (7)(E) work scheduled for 10/14-10/15. (b) (7)(E) and HVAC work at (b) (7)(E) work scheduled for 10/16. Battery replacement at (b) (7)(E) work scheduled for 10/15.	9/15/15: Working (b) (7)(E) work.
		Working with the Forest Service to complete the remaining (b) (7)(E). Meeting scheduled for tomorrow with the Forest Service to discuss Procurement Action. 100% Design sent last week, (b) (6), (b) (7) distributed it to the team.	9/16/15: Site walk occurred last Tuesday on the remaining (b) (7)(E). Site visit team walked the allignemnt and discussed the plan forward. Design is still in progress, waiting on the 100% desgin from the Forest Service. (b) (6), (b) (7) will work the BOM and ogisitcs for the spring deployment this fall.
		(b) (7)(E). Site visit held 9/8. Plan to complete this project as an M&R requirement under CTIMR. Currently working to add it to the Work Plan.	9/16/15: Visit last week. Team decided the project will be a joint effort with CTIMR. Yesterday (b) (6), (b) (7)(E) met with (b) (6), and TCA Sector, they are working to use IAA to possibly fund the project and start work. Also need to work on water supply issue.

		Draft EA is out for Public Review until 10/29.	9/16/15 Forest Service agreed to the draft EA and it will go out for review 9/28.
		(b) (7)(E), (b) (5) (b) (5), (b) (7)(C) will meet next week to discuss the details.	9/16/15: No update. Waiting update from Real Estate.
		75% of activities completed on schedule. Final inspections have been performed and pictures have been uploaded into WMS. Next work plan is in development and will start 11/27. There are currently no new requirements.	9/16/15: (b) (7)(E) placing (b) (7)(E), should be complete 9/28. (b) (7)(E) ground (b) (7)(E) complete. Millings secure through ADOT, prep work in motion. (b) (6) will coordinate with (b) (6). Lighting inspection estimate due this week, duration is 5 days. (b) (7)(E) (b) (7)(E) repair, should be complete 9/21. (b) (7)(E) one complete and the second one should be complete tomorrow.
		(b) (7)(E) punchlist items and record drawings due. Punchlist and record drawings due for (b) (7)(E) and (b) (7)(E) new (b) (7)(E) third week in Nov.	9/15/15: Awaiting funding under (b) (7)(E). Then will close out minor punch list items and obtain redline drawings.
		(b) (7)(E) was installed. (b) (7)(E) has a 60 day lead time and will be ordered on 10/19 when the FAA system is back up.	(b) (5), (b) (7)(E)
		Punchlist and record drawings due for (b) (7)(E) and (b) (7)(E) new (b) (7)(E) third week in Nov.	
		Completed in September. Moving on to the road construction tomorrow. Work will start Monday. Contractor is coordinating with Station. Expected completion is 11/21.	9/15/15: Completed 9/17. (b) (6) is confirming Road Construction schedule and Kickoff Meeting
		Phase 1 was completed 10/9. Ready for GDOS. Expect to start Phase 2 in May.	9/15/15: Phase 1 waiting on (b) (7)(E) plan to mobilize 9/23
		Sector Book and FITT were updated yesterday. Construction PRD is complete. (b) (6), (b) (7)(C) are currently in Alaska for a Design QA for the final bid document. (b) (5), (b) (7)(E) 2 CRs, however no additional funds are needed. Project is on Budget - pending funding replenishment. (b) (5), (b) (7)(E)	9/15/15: (b) (7)(E) Engineering is working to resolve late breaking items. Need address issues to construction. Working closely with (b) (6), (b) (7)(C). QA conference scheduled with (b) (6) for the last week in September. Following that trip, the design will go to print, completing the design effort. In mid Oct. they will be ready for issue at Construction Conference
		Sector Book and FITT were updated yesterday. Construction PRD is complete. (b) (6), (b) (7)(C) are currently in Alaska for a Design QA for the final bid document. (b) (5), (b) (7)(E) 2 CRs, however no additional funds are needed. Project is on Budget - pending funding replenishment. (b) (5), (b) (7)(E)	9/15/15: (b) (7)(E) Engineering is working to resolve late breaking items. Need address issues to construction. Working closely with (b) (6), (b) (7)(C). QA conference scheduled with (b) (6) for the last week in September. Following that trip, the design will go to print, completing the design effort.
		Project is a component of the IFT (b) (7)(E) (b) (7)(E) (b) (7)(E) Design.	9/15/15: USACE said the back Water Calculations would be done mid-September and are on track for this week. Then they will be provide to IBWC. 60% Design is on track for the end of Oct. One issue regarding design funds. USACE will need design funds replenished in Oct.
		Path forward determination with USACE. BPFTI will present the top two options to OTIA in November.	9/15/15: Leadership discussion is needed on USACE Acquisition path forward. Follow up with (b) (6) for scheduling with (b) (6), (b) (7)(E)
		No urgent requirements.	9/15/15: Working (b) (7)(E) work.

		(b) (5)	9/16/1 (b) (5)
		Design effort ongoing. Weekly pdt meeting established for Thursdays. (b) (6), (b) (7)(C), (b) (6), (b) (7) and JTFN will be on site next Thursday to discuss current status and path forward.	9/16/15: Design effort ongoing. Weekly pdt meeting established for Thursdays. PRD was shared as reference. Current 60% Design Plan went out as well (b) (6) planning an initial site visit in September. PDT site visit set for October timeframe. RE/ENV back checks needed to verify clearances.
		Currently completed the first month of M/R activities in OY2 1st Quarter WP. Contractor is 33% complete with the current WP and ahead of schedule with all current M/R activiteis. Final Inspection will be completed post work plan. The next WP is outlined and will be updated into WMS next month. No new requirements have impacted the Yuma Sector WP. All urgent requirements have been completed with no impact to WP or the 3 week look ahead schedule. Invoice lag of 60 days, all invoices are paid out. MOD for funding realignment was completed.	9/16/15 (b) (7)(E) locations caused by thunder storm events. (b) (7)(E) repairs should be done Tuesday. (b) (7)(E). Watching erosion at (b) (7)(E) for (b) (7)(E) (b) (7)(E) mitigation at the road and fence. Outrigger repair and alignment ongoing. Vegetation control at (b) (7)(E) from (b) (7)(E). Grading and soil stabilization in (b) (7)(E) next week.
		(b) (7)(E) Yuma (b) (7)(E) ahead of schedule, on budget. (b) (7)(E) are aligning to be in a position for an early start in December. (b) (7)(E) at Yuma planned for work the second week in Nov. 3, completed 11/22 to meet GDOS dates.	9/15/15: Contractor is moving out on the first (b) (7)(E). Digging starts Wednesday. There are a few design loose ends, nothing critical. OTIA requests we move out on (b) (7)(E) early, but we are waiting on RE documentation. (b) (7) signature required prior to any work starting. Also found debris on site, which needs to be investigated and removed. (b) (6), (b) (7) is looking into it. Team is working to pull schedule to the left. Cost information sent to (b) (7) yesterday. Expect construction schedules today from the Subs.
		(b) (7)(E) located in Yuma Sector (b) (7)(E) ticket items (b) (7)(E)	9/15/15: Working (b) (7)(E) work.
		Currently in the middle of the Fall deployment, concentrating on (b) (7)(E). Unit is 52% complete overall, 71% complete with (b) (7)(E). Onschedule for departure 11/4/15. PDT team members will be out in the field next Wednesday for a site visit with the executing unit for the spring deployment.	9/16/15: ADVON arrived 9/14. JTFN arrive today 9/16. Main Body arrives tomorrow. Brief scheduled for 9/18 at 0800. Equipment training, Staking, and SWPP installation set for the week of 9/21. Construction start 9/25. BOM delivery scheduled for 9/21. In house personnell prepped the entry road.
		10/15: Gathering requirements for WP (b) (7)(E), WP (b) (7)(E) scheduled to end 10/31. Final schedule for (b) (7)(E) project is TBD. Several (b) (7)(E) reported n (b) (7)(E) Completed 10/2/15). Routine fence inspection and maintenance. Road work at (b) (7)(E) road. Monthly light maintenance complete (b) (7)(E) fixtures, (b) (7)(E) control panels). Vegetation removal, tree trimming at the fence, and debris removal (b) (7)(E). Additional funding needed for grounding wire. (b) (3) (b) (6), (b) (7)(C) scheduled a	9/16/15: (b) (7)(E) road work, compacting the border road. Fence inspections ongoing. (b) (7)(E) grate cleaning at (b) (7)(E) grate. Vegetation control at (b) (7)(E) along the fence and (b) (7)(E).
		(b) (7)(E) located in El Centro. (b) (7)(E) will be resolved once a crew is in the area.	9/15/15: Working (b) (7)(E) work.

		Contractor is 85/90% complete with WF ^{(b) (7)(E)} . Responded to (b) (7)(E) , all have been repaired. Gate repairs at (b) (7)(E) gates. Routine fences and gate repairs- (b) (7)(E) . (b) (7)(E) Inspection and repairs complete. Welding stamp metal at (b) (7)(E) Road Repairs at (b) (7)(E) road complete. (b) (7)(E) road repairs ongoing, plan to truck material in order to bring the road up to FC2 Standard. Drainage repairs in (b) (7)(E) County - (b) (7)(E) . Vegetation control at (b) (7)(E) , and in (b) (7)(E) . Lighting inspection and repairs complete.	9/16/15: (b) (7)(E) border road repair ongoing, working east. (b) (7)(E) road work is complete. Road work from (b) (7)(E) . Vegetaion control at (b) (7)(E) .
		(b) (7)(E) located in SDC. 1 ticket for electrical panel at (b) (7)(E) . Hoping to get a crew in the field soon.	9/15/15: Working (b) (7)(E) work.
		(b) (5) owes an update.	
BPFTI Project Update: 01/07/2016	BPFTI Project Update: 12/03/15	BPFTI Project Update: 10/01/15	Last FITT Call Notes: 09/03/15: Last (b) (7)(E) Notes: 09/15/15: Last TI Notes: 9/16/15
GSA received quotes for furninture and reviewing them and submit hem to the Sector here. Just waiting on furniture delivery, construction is done.	Sector book last updated November 18. Project complete, TECO'd. waiting for furniture delivery and once complete - will get the last invoice from GSA. Feb 9 is the expected date for furniture delivery.	98% done with he project, working on punch list items. The windows were installed this week, finishing internal trim work on the windows, spray paint on the direction flow of the piping. CR for (b) (5) has been forwarded from FM&E to GSA and accepted the amended RWA. All that remains on the higher project is the fitting of the space with ordering desks, exercise equipment and smart boards - will be coming in 2 weeks. New Sector chief so selecting new furniture and looking to decrease cost, eliminating some tables and using existing exercise equipment. BOD is 10October, and will TECO then.	9/03/15: Completion date has been moved- GSA new schedule has substantial completion date to 10October and final completion date is 10Nov. Main cause for delay is the new window delivery which has a 4 week lead time. Construction has progressed at about 90% complete. Painting at 2nd coating, Carpet down, VCT down, doors are on, except for windows. (b) (5) CR has been sent to GSA - they would like to make some corrections on he form and then resubmit. Need amended RWA completed. New roof funded by GSA is completed in 6 working days. No timeline on the Furniture, and will need the amended RWA back in order to order them.
no change on this one, still waiting for funding on the CR	on hold at this time pending CR funding for FY16 funding, need (b) (5) additional	no change to this project, CR has been submitted and wai ing for FY16 funding for the CR. GSA cost es imate increased so the CR was submitted.	9/03/15: There was a change in cost at 100% design, CR has been approved but funded at FY16 budget. Poject is currently on hold, RWA with changes has been submitted. Waiting for FY16 budget to complete the project.
(b) (5), (b) (3), (b) (6), (b) (7)(C), (b) (7)(E)			
Schedule updated in December. Had to put in an 85% submittal because with the IT and Security awarding - (b) (7)(E) . Met with IA and got some questions answered. In the process of doing the 95% and will not be ready by tomorrow - looking at 3 weeks out to finish that submittal. Once done, then will move to solicitation phase. No CRs, budget is sufficient so far.	At the 85% design submittal, received that a couple weeks back, but the AE missed the (b) (7)(E) in the submittal and has resent it last Friday and now reviewing that with IA this morning. GSA reported that tech review team is not yet done but should be done this Friday. Any of those comments and adjustments will be added to the 95% submittal. AE already working on the 95% now, and will look into the finished date of before Christmas. After the review will have a revised schedule. Should have the design complete by the beginning of the year and move into the acquisition phase of the construction contract.	(b) (3) (b) (5) (b) (7) (E)	

(b) (5), (b) (3), (b) (7)(E), (b)(6);(b)(7)(C)

On hold for now, but bids will come in 1st of February. Have put in the PRR with (b) (6), (b) (7) for the funds. And may need to extend the dates for the bids, and need to get in touch with everyone to make a decision on this one. Per (b) (6), (b) (7) don't make any changes/ extending. (b) (6) confident the funds will be available soon. IGE may need to be updated as well.	no change, still; waiting on funding for the rest of the project. It is out for advertisement, with proposals due on the 1st of Feb 2016.	Went over the Sector books and project is still on hold. Project went out for bidding back in July and was extended to October - still no funding at this time (b) (5). Per (b) (6), (b) (7) will know more details of funding in the coming weeks. Per (b) (6), (b) (5) At this time (b) (5) risk is still sitting with USACE	9/03/15: Extended deadline of bid to the end of October.
100% design in and final commnets are in, preparing bid package for end of January, There is a CR fo (b) (5) in FITT for fund required, if we don't get a bid on the project, otherwise it will go on hold.	currently this project is funded for the design piece, still waiting for funding of construction. Working on the 95% design review and it will be held on 15Dec via conf call. Invite has been sent. ENV Catex has been completed, no Real Estate Actions are needed. There is an existing CR in FITT for the difference in funding for this project needed. Construction estimate is at (b) (5) and total project cost with Corps support is (b) (5) - we need about (b) (5). Hoping for funding to be released soon so it does not have to go on hold.	got 60% design in and review will be held mid-October. The first A/E estimate of the project has a construction cost limit of (b) (5) and Total budget at (b) (5), including design and corps fees. There is a standing CR for the difference in FITT - not an equitable adjustment since no bids yet. Design may be complete in December and then be ready to bid if we have the funds.	9/03/15: Finished up the 30% design review and the 60% design review set to go out 11Sept, tracking a review conference on 22Sept. Still only fudned for design and not yet the construction.
TECO'd and under warranty stage now, Have a couple punch list items to complete and not sure when GSA will pay them off,. A/C is operational and in use. Leave open until GSA pays and we receive all the close out documents and loaded to FITT.	Completed, project is TECO'd in TRIRIGA as of 11/13. Doing punch list items right now, and final inspection is scheduled next week. As-Builts and Close-outs by GSA will take a few more months after that and upload to FITT. No CRs, original budget was met.	ust received new schedule from Lockheed for next week. Schedule says they will not be done till early November. Will have another (b) (7)(E) shutdown on Oct 26-29 for replacement of duct work and controls. Delivery of the duct work was not definite so dates were postponed - OBP aware. NO CRs, anything else between the lessor and Lockheed, and GSA's intervention.	9/03/15: no new update
There are 2 parts - interior renovation in the (b) (6) bldg to be completed in 1November. Advertising for bids went out January 5. Bids to open on Feb 5. January 13 site visit scheduled for contractors that submitted their information. For (b) (5) holding area for UAC - Corps working on the preliminary design, design meeting for week of Jan 18. Tentative completion date is 24June. Award in September. (b) (6), (b) (7) will put together Agenda for next week, formal site visit meeting to start at 9am. No Q&A session since they are required to submit it in writing. Meeting on the 14th with Sector from 1-3pm.	Sector Books update this morning. Property has been completed - in the design phase for the (b) (7)(E), 100% revised plans will be completed on 4Dec, all the upcoming milestones discussed in the weekly call, and on track. No open CRs, No REAs, total budget is 20,741,681. (b) (5), (b) (3) No BOMR actions.	Sector book updated last week. NTP date and construction complete dates are correct, but the Design complete and RFP are not accurate in FITT. Recent issues regarding fire code compliance has affected status and USACE has to redesign the (b) (5), (b) (7)(E) room to incorporate smoke partitions and may move contract award from December to mid-January. Per (b) (6), (b) (7) will follow-up with (b) (6), (b) (7) and move this back to December 31st award. No redesign on the (b) (7) room and USACE waiting on the direction from BPFTI. NO CRs, NO REA, budget will be revised once cost is determined for the rework. (b) (5) and will add this to Risk Register. Design Charette to be planned soon.	9/03/15: Design team reviewing design package, schedule revised, and tracking the release of solicita ion to end of October, with an award on January of next year. CR for (b) (5) that needs approval, has been processed and should be ready by time of award.
See RGV (b) (6), (b) (7) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station below	Sector books updated yesterday for latest expenditures. Have our proposed plan dates if the project does move forward, but will still need to be adjusted depending on when the funding is approved. IAA was extended done last year for design money to quickly mod it to add construction funds. Expect to only do the first 3 projects, USACE has prepared all the needed documentation over to GSA for the 3 GSA leased projects.	Sector books update 2 days ago. On hold from the 35% design point because of requirement items that are not decided on, debate ib acquisition strategy and got to close to end of FY, and now stuck and not funded to move forward. Finalizing, getting PRD/ funding approved to send over to OTIA in Oct to move forward. 3 of the projects - (b) (7)(E) are GSA leased facilities - request to design through Lessor and GSA will work with them and Design Build from this point - Risk to be added to FITT. USACE to transfer that to	9/03/15: At 35% design. Submittals completed with Corps and OTIA - there are several open items worked with OTIA, and trying to get the Acquisition Strategy wording from them. Have not heard back from them, want to add those in the PRD and will submit a revised PRD. Funding will be in the new FY, and modify existing IAA PRDs are being revised again after review with OTIA - now on the 8th version of the PRD.

Sector books no longer have all 8 as active, 7 put on hold. Per OTIA to focus on (b) (7)(E) Station due to funding shortfall and reprioritization. Met with OTIA over PRD and in discussion on final language by COB today. Once approved, will route PRD for signing. Revised schedule close to GSA notional schedule. Added time in the designing phases. Once approved, and receive funding will have meeting with (b) (6)(E) and rest of team on the schedule. No CRs, reinitiating project from the 35% design, doing design well into most of the year, and towards end of year for the acquisition phase.	See RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station notes, GSA leased Facility and will work with Lessor to do the construc ion	See RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station notes, GSA leased Facility and will work with Lessor to do the construc ion	See RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station notes
See RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station	See RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station notes, GSA leased Facility and will work with Lessor to do the construc ion	See RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station notes, GSA leased Facility and will work with Lessor to do the construc ion	See RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station notes
See RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station	See RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station notes, GSA leased Facility and will work with Lessor to do the construc ion	on hold until new checkpoint is built	See RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station notes
See RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station	See RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station notes, GSA leased Facility and will work with Lessor to do the construc ion	See RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station notes	See RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station notes
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FITT Call Notes: 07/23/15: (b) (7)(E) 8/4/15: TI: 9/9/15	FITT Call Notes: 07/09/15: (b) (7)(E) 7/7/15: TI: 9/2/15	FITT Call Notes: 06/11/15: (b) (7)(E) 6/23/15: TI: 8/26/15
(b) (7)(E) was bought out by (b) (7)(E)	(b) (5), (b) (7)(E)	Trouble with AC units. Also having issues with the (b) (7)(E)
PRD meeting held 7/8. (b) (5), (b)(6);(b)(7)(C)	PRD meeting scheduled for tomorrow. (b) (5)	Meeting yesterday to clarify the requirements. PRD finalization Meeting scheduled for 7/7
(b) (7)(E) was bought out by (b) (7)(E)	(b) (5), (b) (7)(E)	Trouble with AC units. Also having issues with the (b) (7)(E)
(b) (7)(E) was bought out by (b) (7)(E)	(b) (5), (b) (7)(E)	Trouble with AC units. Also having issues with the (b) (7)(E)
USACE is working on the RFP for (b) (7)(E), Draft SOW provided to RGV Sector and (b) (6), (b) (7) for review. USACE provided the funding information and (b) (6), (b) (7) is finalizing the PRD.	Waiting on final signature on PRD. Approvals received.	Drafted justification and approval for Weston has gone to Contracting Officer and is under review. Working on the Request for Proposal, will have a draft out next week. Waiting on revised estimate on utility relocation from APD
(b) (7)(E) Boat ramp is 100% complete, there are minor erosion issues, they are being addressed. (b) (7)(E) boat ramp construction is complete. Contractor is mobilizing to the parking lot and road repairs. They are in contract with Fish and Wildlife Service on construction, re-veg, erosion requirements. Road Repairs are 100% at (b) (7)(E) Preventative Gate Maintenance is 60%.	Gate Preventative Maintenance is 60% complete. Weather delays due to rain. 2nd Cycle of Vegetation control at (b) (7)(E), 30% complete. (b) (7)(E) Boat Ramp complete. (b) (7)(E) Boat Ramp Construction is in progress, concrete work is complete. Now working on erosion control and then will move to the access road and staging area.	Primus is 45% complete with Gate Preventative Maintenance a (b) (7)(E) Received (b) (7)(E) Rd culverts and they have been delivered to the site, Primus will install next week. Vegetation control at (b) (7)(E) is complete, moving East. Rain delays for (b) (7)(E) parking lot. (b) (7)(E) Boat Ramp construction is ongoing, concrete is 75% complete and should be finished Friday.
Deliverable for sitres with ROE coming today (day late). Will be used for ENV. (b) (5) sites RE cleared. (b) (5) Discussion scheduled for 8/11. Should have more direction on Thursday		15% designis with OTIA for comment of scope. Site Visit next week for (b) (7)(E) and TMRP

Call today on draft schedule. (b) (5), (b)(6);(b)(7)(C) Pasons is working the site work. 50% complete through contracting actions for site surveys on he (b)(7)(E)		Finalizing he 15% Design- summary slide.Site Visit next week for (b)(7)(E) and TMRP
On hold pending construction decision points.		On hold.
		In procurement- all (b)(7)(E) will be one contract action. Target award date is (b)(5) for award. Working on a new requirement for M&R requirement. Site Visit scheduled for the week of 7/6
		See above
	(b)(7)(E) has a good response time in TX. Several repairs scheduled.	(b) (5), (b) (7)(E), (b)(6);(b)(7)(C)
No update. Site Visit last Tuesday. Planning for planting in the fall.	No update. Site Visit last Tuesday. Planning for plan ing in the fall.	No update. Site Visit yesterday. Planning for planting in the fall.
De-vegeta ion scheduled for the road alignment will be mobilizing on Friday and will start Saturday. Signed license and ROE-S from the city. Wai ing for the official copy to be sent for counter signature.	Weekly call planned for today. Site visit last week went very well. Good attendance from the PDT, USACE, BPFTI, (b) (7)(E), 555th Engineering and executing unit, Border Patrol, and JTFN. 1st of half was spent reviewing (b)(7)(E) project site. Also walked our site alignment and discussed the devegetation work needed. (b)(6);(b)(7) planning for Primus to be down there 9/11 or 9/14. RE: 2 Private Landowners are cleared. Waiting on ROE-S and License for de-veg from he (b) (7)(E) .	Weekly call cancelled due to Site visit today. Team will walk the project with reps from the (b) (7)(E) . Team will also walk the alignment and discuss issues and actions. Will also look at area for de-vegetation.
Enf of (b)(7)(E) (b) (7)(E) Rd repairs 25% complete. Shoulds be complete by he end of the week.	Vegetation at (b)(7)(E) road and fence is 40% complete. Mobilizing to road repairs tomorrow.	Vegeta ion control at the POEs is complete. Vegetation Control at (b)(7)(E) rd is 50% complete.
On hold until funding and crews become available	On hold until funding and crews become available	On hold until funding and crews become available
	(b)(7)(E) has a good response time in TX. Several repairs scheduled.	(b) (5), (b) (7)(E), (b)(6);(b)(7)(C)

(b) (7)(E) road repairs and Vegeta ion control ongoing. (b)(7)(E) vegetation control ongoing. (b)(7)(E) Bridge PRD is with (b)(6), (b)(7)(C) for finalization and then will tracked for signature.	(b) (7)(E) road repairs and Vegetation control ongoing. (b)(7)(E) vegetation control ongoing. (b)(7)(E) Bridge PRD is with (b)(6), (b)(7)(C) for finalization and then will tracked for signature.	(b) (7)(E) road repairs and Vegetation control ongoing. (b)(7)(E) vegeta ion control ongoing. (b)(7)(E) Bridge PRD lw with USACE RE.
M&R complete. Received reports. (b) (6), (b) (7)(C) will compare to he original assessments to verify work was accomplished.	On hold until funding and crews become available	On hold until funding and crews become available
	(b) (7)(E) has a good response time in TX. Several repairs scheduled.	(b) (5), (b) (7)(E), (b)(6);(b)(7)(C)
SOW with USACE. Waiting for hem to issue solicitation for assessments.		Estimate is higher than current funding level (b) (6), (b) (7)(C) set a priority list. SOW out for review today. (b) (5)
	Low (b) (7)(E) (b)(6), (b)(7)(C) is getting a handle on this corridor. CE are either approved or in progress	
Positive response from AE firm on assessments. Tiger Team is working on a bsiness case to go to the DAC for Legacy remedia ion	In GSA Procurement for Task Order award 7/7 or 7/8. (b) (6), (b) (7)(C) are working the signage issue - should be closed out this week.	In GSA Procurement for Task Order award 7/7 or 7/8. (b) (6), (b) (7)(C) are working he signage issue - should be closed out next week.
No ongoing activities at this time. Road repairs and vegetaion control scheduled for Septemebr. Site visit set for 1st week of September	No ongoing activi ies at this time. Road repairs and vegetaion control scheduled for Septemebr. Site visit set for 1st week of September	Road repairs and vegetaion control scheduled for Septemebr. Site visit set for 1st week of September
	Low (b) (7)(E) (b)(6), (b)(7)(C) is getting a handle on this corridor. CE are either approved or in progress	
SOW with USACE. Waiting for hem to issue solicitation for assessments.		Estimate is higher than current funding level (b)(6);(b)(7)(C) set a priority list. SOW out for review today. (b) (5)
Warranty work on (b)(7) gates complete and operational. Contractor will have (b) (7)(E) Expect to be finished next week. For the (b) (7)(E) , Statement of Notice and estimate are with USACE contracting. Contracting is working on a schedule, expect an award in early October	Contractor did not finish gate repairs on schedule due to part issue. Expect gates to be operational next week. (b) (7)(E) several single source contractors available on 8A. Contracting is reviewing package. (b)(6), (b)(7)(C) will ask for a schedule.	Repairs on (b) (7)(E) is in progress. Site visit scheduled for Thursday to check progress, should be complete Friday. CR for (b) (7)(E) system was approved.
Pre-Construction meeting held. (b) (6), (b) (7)(C) attended in person. DT for (b) (7)(E) is filing reception today. An icipate reception in time for September 15 NTP. May need to delay NTP for OCT 1, dependent on water district release.	Post-Work Conference today. NTP cannot be issued before 9/15. Also impacted by resource availability. Bridge pre-casting must be submitted early so beams can be ordered. RE: DTs in progress for the two options (b) (7)(E) . Water District didn't oppose possession for (b) (7)(E).	Post-Work Conference scheduled for 9/2 to get contractor on for NTP of 9/15.
No update on Real Estate. Waiting on Children's Home Board to meet in September.	No update on Real Estate. Wai ing on Children's Home Board to meet in September.	No update on Real Estate. Waiting on Children's Home Board to meet in September.

Re Green due to executed offer to sell.	Re Green due to executed offer to sell.	RE Green. Need to finish administrative closeout.
See (b) (7)(E)	See (b) (7)(E)	See (b) (7)(E)
See (b) (7)(E)	See (b) (7)(E)	See (b) (7)(E) RE - (b) (5)
See (b) (7)(E)	See (b) (7)(E)	See (b) (7)(E)
See (b) (7)(E)	See (b) (7)(E)	See (b) (7)(E) RE - (b) (5)
(b) (7)(E) all completed by the contractor. Silt removal completed, demobilizing. Weekly gate Maintenance complete. Moving forward with repairs at (b) (7)(E) dirt berm. Erosion repairs ongoing. Vegetation control ongoing at (b) (7)(E), starting at (b) (7)(E). Lighting and Electrical repairs complete.	(b) (7)(E) Vegetation control and silt removal at (b) (7)(E) ongoing and should be completed tomorrow. Weekly gate maintenance at (b) (7)(E) underway. (b) (7)(E) debris removal at (b) (7)(E) crew is starting at (b) (7)(E). Road Stabilization from (b) (7)(E) is ongoing.	(b) (7)(E) CTIMR contractor is working all repairs. Silt removal at (b) (7)(E) ongoing. Weekly Gate Maintenance at (b) (7)(E), (b) (7)(E), (b) (7)(E), (b) (7)(E) ongoing. Debris removal at (b) (7)(E), crew is starting at (b) (7)(E). Road Stabilization from (b) (7)(E) is ongoing, applying product today.
Low (b) (7)(E) (b) (6), (b) (7)(E) is getting a handle on this corridor. CE are ei her approved or in progress	AC failures across the board. Focus on asset relocations. (b)(3)	CURRENT STATUS – Pacific West/West Central Corridor/National Open Incident Tickets: (b) (7)(E) High Priority Incidents: (b) (7)(E) Comments: (b) (7)(E) Current top priorities: (b) (3)
Site walk scheduled for next week to walk the remaining (b) (7)(E). Design is almost complete, waiting on the low water cross. Site visit will verify the alliginemnt and design.	Site walk scheduled for next week to walk the remaining (b) (7)(E). Design is almost complete, waiting on the low water cross. Site visit will verify the alliginemnt and design.	No PDT call this week. Tracking with Forest Service to compelte 100% Design, waiting on an update from (b) (7)(E). Tentative site walk 9/8 for remaining (b) (7)(E)
Site visit yesterday with Sector and the Park Service Engineering. Agreed that SOW is largely M&R action within the existing footprint (b) (6), (b) (7)(E) will create a slide deck for M&R actions for the road. (b) (5)	Site visit next week to finalize the SOW, meeting at (b) (7)(E) at 0900. Then move forward. FM&E engineering to participate.	Tentative meeting set for 9/8 to discuss path forward.

Sector and (b) (7)(C) met with the Forest Service last Thursday. (b) (7)(C) is on track to release the EA draft to the public on 9/28.	Planned to release the EA mid-september. Received a request from the Forest Service for another call to provide an overview of the project. Meeting set for Thursday.	
No change. RE is working with the State to set up a meeting.	No change. (b) (6), (b) (7)(C) need to follow up with AZ State Land due to confusion.	
(b) (7)(E) reported and will be completed today. (b) (7)(E) estimates received and repairs will take place this week on the (b) (7)(E). (b) (7)(E) replacements complete, (b) (7)(E) remaining. (b) (7)(E) border road repairs between the POEs in progress. (b) (7)(E) (b) (7)(E) repairs to start tomorrow. Vegetation control at (b) (7)(E) sites to begin next week. (b) (7)(E) Clean out was completed 9/3.	(b) (7)(E) replacements complete. (b) (7)(E) deferred due to water levels in the (b) (7)(E). (b) (7)(E) replacement complete. (b) (7)(E) completed yesterday. Annual TI inspection complete. (b) (7)(E) Lighting estimate for the (b) (7)(E) should come in this week. (b) (7)(E) vegetation control (b) (7)(E) of border fence) completed yesterday. (b) (7)(E) low water crossing clean out complete.	Annual TI inspection should be completed 8/31. Vegetation control at (b) (7)(E) AOR - (b) (7)(E) should be complete tomorrow. Completed low water crossing clean out yesterday. (b) (7)(E) request for (b) (7)(E) Clean out received and scheduled for 8/28. Continuing with (b) (7)(E) should be complete tomorrow. (b) (7)(E) are delayed due to water. (b) (7)(E) replacements complete and tree removal from fence complete.
Major punch list items remain. Project is mostly complete. Project will be closed out in FITT by Aug 15		
Action closed.	Mitigation plan required. Will require a temporary replacement because there is a time impact (IAA MOD held up)	
Minor punch list items remain. Project is largely complete. Project will be closed out in FITT by Aug 15.		
	In construction. Road and Site work approved.	Kickoff held. Construction to begin 7/6 for 3 weeks.
	PRD routed for signature	PRD with Project Analysts for review. Received funding for both phases.
100% Design review first week in August. Call set up for Monday to go through everything. Waiting on feedback from OTIA prior to the meeting - USACE designers working on Dr. Checks, (b) (5) ENV - (b) (5) . Waiting for OTIA to finish the	UPDATE: 100% Drawings to be complete July 10; hard copies on hand July 23. Design review meeting first week of August. Issued For Construction Set dependent on (b) (7)(E) feedback but tentatively scheduled for Sep 15 th .	USACE is validating the design schedule. Expect 100% design on 7/10, with hard copies arriving 7/23.
100% Design review first week in August. Call set up for Monday to go through everything. Waiting on feedback from OTIA prior to the meeting - USACE designers working on Dr. Checks, (b) (5) ENV - (b) (5) . Waiting for OTIA to finish the	UPDATE: 100% Drawings to be complete July 10; hard copies on hand July 23. Design review meeting first week of August. Issued For Construction Set dependent on (b) (7)(E) feedback but tentatively scheduled for Sep 15 th .	
Design is at 60%. Expected for be complete in the October timeframe.	UPDATE: (b) (7)(E) Decision Meeting held July 1. High Water Crossing is the Option that OTIA endorsed. USACE is proceeding with that design which is scheduled for completion March 1 2016. A detailed schedule is forthcoming from USACE, currently we only have a skeleton schedule.	Part of construction design- decision is still required from OTIA. They are between a low or high water crossing.
PRD signed. Need a decision on NTP dates.	PRD with BOD for review. (b) (5)	PRD meeting held 6/12. Final PRD was submitted yesterday.
	Low (b) (7)(E) (b) (6), (b) (7)(C) is getting a handle on this corridor. CE are either approved or in progress	

(b) (5)	(b) (5)	(b) (5)
Design effort ongoing. Weekly pdt meeting established for Thursdays. PRD was shared as reference. Current 60% Design Plan went out as well. (b) (6) planning an initial site visit in September. PDT site visit set for October timeframe. RE/ENV back checks needed to verify clearances.	Design effort ongoing. Weekly pdt meeting established for Thursdays. PRD was shared as reference. Current 60% Design Plan went out as well. (b) (6) planning an initial site visit in September. PDT site visit set for October timeframe.	Design effort ongoing. Weekly pdt mee ing established for Thursdays. PRD was shared as reference. Current 60% Design Plan went out as well. Tentative RECON set for Septemebr or October timeframe. Will work on completing the Design and planning for Spring FY 16 Deployment. Funding to come through new Road Improvements IAA - with PROC.
(b) (7)(E) repair completed yesterday. Lights down in (b) (7)(E) POE due to weather, contractor will conduct repair as soon as weather permits. (b) (7)(E) Mitigation at the fence and road. (b) (7)(E) mitigation at (b) (7)(E) realignment repair ongoing. (b) (7)(E) vegetation control. (b) (7)(E) grading and road stabilization ongoing. Contractor s addressing issues and eroision control at (b) (7)(E) retaining wall.	(b) (7)(E) fence and rd (b) (7)(E) mitigation ongoing. (b) (7)(E) rd and fence (b) (7)(E) mitigation starting this week. Vegetation control at the (b) (7)(E) enforcement corridor. (b) (7)(E)	(b) (7)(E) fence and rd (b) (7)(E) mitigation ongoing, set to be complete tomorrow. (b) (7)(E) rd and fence (b) (7)(E) mitigation , set to be complete tomorrow. Lighting inspection, should be complete tomorrow.
Team in OKC with FAA to build out the final complete schedule for he remainder of the project. This schedule will be presented to (b) (6) on Friday, if approved we will schedule time to present it ot OTIA	Power meeting scheduled for next Tuesday (7/14). There is a pre-meeting this afternoon at 4:30 pm	100% Design is out and received comments from OTIA. Still working the power requirement. Meeting scheduled with OTIA 7/14 to make power decisions.
	Low (b) (7)(E) . (b) (6) is getting a handle on this corridor. CE are either approved or in progress	
Weekly rescheduled for today. Last meeting prior to fall deploymnet next week. ADVON: 9/14. Main Body: 9/16-9/17, waiting on confirmation of MILAIR. Start Brief: 9/18. Equipment training, Staking, and SWPP installation set for the week of 9/21. Construction start 9/25. BOM delivery scheduled for 9/21.	Unit will focus on (b) (7)(E) for the end of FY deployment. ADVON: 9/14. Main Body: 9/16-9/17, waiting on confirmation of MILAIR. Start Brief: 9/18. Equipment training, Staking, and SWPP installa ion set for the week of 9/21. Construction start 9/25.	Main effort will focus on (b) (7)(E) for he end of FY deployment. ADVON: 9/14. Main Body: 9/16-9/17. Start Brief: 9/18. Working the logisitics for the BOM and equipment arrival.
Rence inspection this week and (b) (7)(E) and addressed. Border Patrol road M&R in (b) (7)(E) ongoing. Lighting crew working switch install from (b) (7)(E) Vegetation control (b) (7)(E) moving east along the border.	Road repairs on (b) (7)(E) Border Patrol Rd, adjusting slope, caping, grading. Monthly Ligh ing inspection performed. Vegetation control from (b) (7)(E) on the vehicle and fence.	Rou ine fence repairs inspections and Maintenance. Mon hly Lighting inspection. Vegetaion control from (b) (7)(E)
	Low (b) (7)(E) . (b) (6) is getting a handle on this corridor. CE are either approved or in progress	

Road crew at (b) (7)(E) roads. Current ly mobilizing to (b) (7)(E) Rd. Vegeta ion Control from the (b) (7)(E) Bio survey required and being coordinated through (b) (6), (b) (7)(E) . None today. (b) (7)(E) repaired. 2 Lighting Improvement projects pending material deliveries.	Contractor completed (b) (7)(E) Road Reparis at (b) (7)(E) is compelte. (b) (7)(E) grate cover for the culvert complete. Vegetation control complete and moving to (b) (7)(E) POE.	Road repairs at (b) (7)(E) Vegetation control at (b) (7)(E) to (b) (7)(E) (b) (6), (b) (7)(E) to (b) (7)(E) . Biologist cleared (b) (7)(E) to (b) (6), (b) (7)(E) and (b) (7)(E)
	Low (b) (7)(E) (b) (6), (b) (7)(E) is getting a handle on this corridor. CE are either approved or in progress	
FITT Call Notes: 07/23/15: (b) (7)(E) 8/4/15: TI: 9/9/15	FITT Call Notes: 07/09/15: (b) (7)(E) 7/7/15: TI: 9/2/15	FITT Call Notes: 06/11/15: (b) (7)(E) 6/23/15: TI: 8/26/15
on schedule, only hurdle that does not affect schedule or construction is regarding the CR — not issuing a CR for he furniture of 50K anymore- a PR will be put in place. Walls are up, at 2nd coat of skin, Electricians onsite for lights, HVAC 70% complete, Masonry 60% complete around windows. GSA will replace the roof of the building, but cannot come up wi h the funding yet. The project will be done before they fix the roof.	Per (b) (6), (b) (7)(E) Going well and on schedule.	kicked off, now in week 2, finished abatement inside the range, window and door has been caulked up through and open now. Maintenance garage is temporarily back to mechanics, revised schedule completion is Aug 14, will update on FITT. Still waiting on budget for the change request. - need to request FY12 funds for it and is moving along.
Still waiting on a CR that was submitted, had meeting with (b) (6), (b) (7)(E) on 20July to explain what they are doing and they are taking an action on the CR moving forward. Dates on schedule are going to change, due to GSA funding has to be at 100% before funding. Sector books need to be updated today	Range is now at 100% design, cost went up - CR has been submitted and with the budget analyst. GSA will not put to bid until it is fully funded.	got 100% design from GSA with a price increase for 56K, because they did not take into consideration the total abatement that had to be done. CR has been submitted. Schedule should not be affected as long as CR is processed on time.
(b) (5), (b) (3), (b) (7)(E)		
65% design delivery on 29July and will do a review. Overall design schedule only delayed by one week. Period of performance is put at about 1 year since it is going to be in a historical building. Looking at funding by August and will get that obligated quickly with GSA.	got up to 35% design, and hit a short fall on budget. The reprogrammed funds/Transfer of funds is in progress now, should be done in August per (b) (6), (b) (7)(E) Will have a deep-dive meeting with IT staff for their requirements, and moving on to 65% design. Probably a week away from the 65% submittal - draft has been made, but schedule not yet updated, and confirming with GSA. Will be submitted and uploaded to FITT today with new BOD of March2017. Per (b) (6), (b) (7)(E) need to make sure GSA accepts the money right away.	found out from AE es imate that they are short, but will be funded soon, finished 35% design, meeting next week on IT and radio requirements, moving forward to 65% design.

(b) (5), (b) (3), (b)(6);(b)(7)(C), (b) (7)(E)

Proposal due date moved to 30October and RFP has been amended. RE and ENV complete. TXDOT agreement is already in place just waiting on the governor's signature. Site visit from June is sufficient.	Still on hold, extending the bid date to 30October. Advertised on 5th June, 23June Contractor site visit, bids due on 29July, but if no funding until next FY, need to make adjustments. Will ask Contracting to do an amendment to the solicitation period to 30October. Award may get pushed back to January 2016.	solicitation was advertised on 5June, proposals due on 29July, Sept 21 award date. Contractor site visit for 23June at 8:30am, ENV and RE and design has been complete. Just waiting for funding to start construction.
moving forward with the design, AE contract awarded. Scheduled 11August for 30% design review. Funded only for the roof and has a CR for (b) (5) the HVAC portion on hold.	Awarded AE design contract on 17June, and had a kick off meeting 23-25June. Will have a 30% review meeting on 11August. FITT will be updated with new schedule from AE design packages. Currently not funded for construction on the HVAC, only funded for the design and construction of the roof, but using portion of those funds for HVAC design.	only funded for the replacement of the roof but will move forward with the award of the design contract to do roofing and HVAC. Package is in contracting and expecting award by next week. Plan on having a charette on the 24th of June, waiting on AE for verification and will send invite to everyone. For the CR for HVAC at (b) (5) that is pending (b) (5)
no new update	(b) (3)	kicked off on June8, (b) (3)
in design phase, 95% drawings are available, design review meeting for 3August. There is a CR for (b) (5) since original IGE was only at (b) (5) and only had (b) (5) in place to cover construction. The CR will cover the additional funds needed. Drawings are available at FTP site for review, will need comments before review, by July 31.	in design phase, 95% design conference planned for 3August. (b) (5) Change Request due to short budget at 65%, and will be tracking that CR to make sure it is done in time for bids.	RE Complete, now with ENV, had a 65% design review on 2June, tracking a 95% design review on 3August. Funding issue since only (b) (5) allocated and will need (b) (5) not an Interim anymore, will be a (b) (7)(E).
35% design complete. 7 of 8 projects are in holding pattern. (b) (5) There are no funds to continue forward with the design. Just working on the site analysis for the room and will go to OTIA for a decision past 35%. PRDs need to be reviewed and finalized with OTIA, including ceiling heights. FITT updated 23July and schedule will remain until we get a headway on the decision to move past 35% design. Schedule in FITT are not the current ones that have been sent to OTIA, for next week will we need to update that? still deciding on Design/ Build or Design/Bid/Build.	35% design has been completed - submittal, review and comments done. Original PRD funded at 35% only and cannot go further and may be going on hold. In the process of finalizing individual PRDs for all the (b) (5) Projects that is taking longer in processing. Need to send communication to (b) (6), (b) (7)(C) BC regards to issues on the project and help to determine path forward. (b) (5), (b) (7)(E)	Completed the 35% review on (b) (7)(E), (b) (7)(E), (b) (7)(E), (b) (7)(E), (b) (7)(E), (b) (7)(E), (b) (7)(E) projects. Will have the review conference in 16June, OTIA had it rescheduled. (b) (7)(E) needs additional time to put together package so that 35% submittal will be done on Friday, 12June, following review cycle will be the 15June to 25June. (b) (7)(E) checkpoint is on hold pending the progress for the new CP. The IAA Expires 14Aug for the 35% design for the 8 (b) (5) projects. Working on the white paper (b) (5). For Human Factor Engineering, OTIA has asked for SME to do assessment for each station - design team will not be able to get up here until after 4July. OTIA (b) (7)(E) requirements - (b) (7)(E)

See RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station notes	Completed 35% design, looking at delivery of March 2017	See notes from RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station
See RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station notes	Completed 35% design, looking at delivery of March 2017	See notes from RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station
on hold pending the progress of the new checkpoint	on hold pending the progress of he new checkpoint	See notes from RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station, (b) (7)(E) checkpoint is on hold pending the progress for the new CP.
See RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station notes	Completed 35% design, looking at delivery of March 2017	See notes from RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station
See RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station notes	Completed 35% design, <u>later</u> delivery han March 2017	See notes from RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station
See RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station notes	scope changed to a modular bldg, conference call on Monday to do 35%, review of comments, longest BOD date of all the (b) (7)(E) projects	See notes from RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station, (b) (7)(E) needs additional time to put together package so that 35% submittal will be done on Friday, 12June, following review cycle will be he 15June to 25June.
See RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station notes	Completed 35% design, looking at delivery of March 2017	See notes from RGV (b) (7)(E) MCA Renovate/Expand (b) (7)(E) at (b) (7)(E) Station

Sector	Program Type	Project Title	Executing Agency	CBP PM	Executing Agency PM	Project Status
TACTICAL INFRASTRUCTURE (CTIMR Highlighted in Green)/					(b) (7)(E)	(b) (7)(E)
Houlton	(b) (7)(E)	(b) (7)(E)	CBP	(b) (6), (b) (7)(C)	(b) (6)	ACTIVE
Houlton	(b) (7)(E)	Legacy & (b) (7)(E) Structural Assessments & Repair	GSA/USACE			Active
Swanton	NB (b) (7)(E)	Northern Border (b) (7)(E) Expansion	FAA			Planning
Swanton	(b) (7)(E)	(b) (7)(E)	CBP			ACTIVE
Swanton	(b) (7)(E)	Legacy & (b) (7)(E) Structural Assessments & Repair	GSA/USACE			Active
Buffalo	(b) (7)(E)	Legacy & (b) (7)(E) Structural Assessments & Repair	GSA/USACE			ACTIVE
Buffalo	(b) (7)(E)	(b) (7)(E)	CBP			ACTIVE
New Orleans	(b) (7)(E)	Legacy & (b) (7)(E) Structural Assessments & Repair	GSA/USACE			Active
Miami	(b) (7)(E)	(b) (7)(E)	CBP			ACTIVE
Miami	(b) (7)(E)	Legacy & (b) (7)(E) Structural Assessments & Repair	GSA/USACE			Active
Detroit	(b) (7)(E)	Legacy & (b) (7)(E) Structural Assessments & Repair	GSA/USACE			Active

Rio Grande Valley	TI	Rio Grande Valley_RGV(b)(7)(E)_Fence Gates	USACE	(b) (6), (b) (7)(C)	(b) (6)	
Rio Grande Valley	TI M&R	RGV TI M&R Activities				
Rio Grande Valley	(b) (7)(E)	RGV (b) (7)(E) & Roads	USACE			ACTIVE
Rio Grande Valley	(b) (7)(E)	RGV (b) (7)(E)	FAA			Planning
Rio Grande Valley	(b) (7)(E)	RGV (b) (7)(E)	FAA			ACTIVE
Rio Grande Valley	(b) (7)(E)	(b) (7)(E) sites	CBP			ACTIVE
Rio Grande Valley	(b) (7)(E)	(b) (7)(E) sites	CBP			Planning
Rio Grande Valley	(b) (7)(E)	(b) (7)(E)	CBP			ACTIVE
Rio Grande Valley	(b) (7)(E)	Legacy & (b) (7)(E) - Structural Assessments & Repair	GSA/USACE			Active

Laredo	TI	(b) (7)(E) Roads_ (b) (7)(E) Re-Vegetation	CBP	(b) (6), (b) (7)(C)	(b) (6)	Active
Laredo	Military	(b) (7)(E) Road Repairs	USACE			Active
Laredo	TI M&R	LRT TI M&R Activities				
Laredo	(b) (7)(E)	(b) (7)(E) M&R	FAA			ACTIVE
Laredo	(b) (7)(E)	(b) (7)(E)	CBP			ACTIVE
Laredo	(b) (7)(E)	Legacy & (b) (7)(E) Structural Assessments & Repair	GSA/USACE			Active
Del Rio	TI M&R	DRT TI M&R Activities				
Del Rio	(b) (7)(E)	(b) (7)(E) M&R	FAA			ACTIVE
Del Rio	(b) (7)(E)	(b) (7)(E)	CBP			ACTIVE

Del Rio	(b) (7)(E)	Legacy & (b) (7)(E) Structural Assessments & Repair	GSA/USACE	(b) (6), (b) (7)(C)	N/A	Active
Grand Forks	(b) (7)(E)	Legacy & (b) (7)(E) Structural Assessments & Repair	GSA/USACE		N/A	Active
Grand Forks	(b) (7)(E)	(b) (7)(E)	CBP		N/A	ACTIVE
Havre	(b) (7)(E)	Legacy & (b) (7)(E) Structural Assessments & Repair	GSA/USACE		N/A	Active
Spokane	(b) (7)(E)	(b) (7)(E)	CBP			ACTIVE
Spokane	(b) (7)(E)	USACE (b) (7)(E)	USACE		(b) (6)	Active
Spokane	(b) (7)(E)	Legacy & (b) (7)(E) - Structural Assessments & Repair	GSA/USACE		N/A	Active
Big Bend	TI M&R	BBT TI M&R Activities				
Big Bend	(b) (7)(E)	(b) (7)(E)	CBP			ACTIVE
Big Bend	(b) (7)(E)	Legacy & (b) (7)(E) Structural Assessments & Repair	GSA/USACE		N/A	ACTIVE
El Paso	PF225	(b) (7)(E)	USACE		(b) (6)	Active
El Paso	TI	(b) (7)(E) (b) (7)(E) Crossover	USACE			Active
El Paso	TI	(b) (7)(E) Road				Active

El Paso	TI	(b) (7)(E) Road		(b) (6), (b) (7)(C)	(b) (6)	Active
El Paso	TI	(b) (7)(E) (b) (7)(E) _Crossover	USACE			Active
El Paso	TI	(b) (7)(E) (b) (7)(E) _Crossover	USACE			Active
El Paso	TI	(b) (7)(E) _EPT (b) (7)(E) _Crossover	USACE			Active
El Paso	TI	(b) (7)(E) (b) (7)(E) _Crossover	USACE			Active
El Paso	Ti	(b) (7)(E) Fence Replacement	USACE			Active
El Paso	TI M&R	EPT TI M&R Activities				
El Paso	(b) (7)(E)	(b) (7)(E)	CBP			ACTIVE

El Paso	TMRP	(b) (7)(E) (b) (7)(E)		(b) (6), (b) (7)(C)	(b) (6)
Tucson	TI	(b) (7)(E) TCA (b) (7)(E) Access Roadway (b) (7)(E)	USACE		ACTIVE
Tucson	Military	(b) (7)(E) Road Improvements TCA (b) (7)(E) Border and Access Roads	USACE		ACTIVE
Tucson	TI/M&R	(b) (7)(E) Roads	CBP / CNF		Planning
Tucson	TI/M&R	(b) (7)(E) Road Improvements	USACE/CBP		Planning
Tucson	TI M&R	TCA TI M&R Activities			
Tucson	(b) (7)(E)	(b) (7)(E)	FAA		ACTIVE
Tucson	IFT (b) (7)(E)	(b) (7)(E)	FAA		ACTIVE
Tucson	(b) (7)(E)	(b) (7)(E)	FAA		ACTIVE
Tucson	IFT	(b) (7)(E)	USACE		ACTIVE

Tucson	IFT	(b) (7)(E)	FAA	(b) (6), (b) (7)(C)	(b) (6)	ACTIVE
Tucson	IFT	IFT (b) (7)(E) design - (b) (7)(E)	USACE			ACTIVE
Tucson	IFT	IFT (b) (7)(E) design - (b) (7)(E)	USACE			ACTIVE
Tucson	IFT	IFT (b) (7)(E) design - (b) (7)(E) (b) (7)(E)	USACE			Planning
Tucson	IFT	IFT (b) (7)(E) Construction - (b) (7)(E)	USACE			Planning
Tucson	(b) (7)(E)	(b) (7)(E)	CBP			ACTIVE
Yuma	Military	(b) (7)(E) Road Repairs	USACE			Planning
Yuma	Military	(b) (7)(E) Road Repairs	USACE			Planning
Yuma	TI M&R	YUM TI M&R Activities				
Yuma	(b) (7)(E)	(b) (7)(E) & Roads	FAA			ACTIVE

Yuma	(b) (7)(E)	(b) (7)(E)	CBP	(b) (6), (b) (7)(C)		ACTIVE
Yuma	TI	(b) (7)(E) Border Lighting Retrofit				
Yuma	(b) (7)(E)	(b) (7)(E) PRD				
El Centro	Military	(b) (7)(E) ELC(b) (7)(E) All Weather Roadway	USACE		(b) (6)	ACTIVE
El Centro	TI M&R	ELC TI M&R Activities				
El Centro	(b) (7)(E)	(b) (7)(E)	CBP			ACTIVE
San Diego	TI M&R	SDC TI M&R Activities				

San Diego	(b) (7)(E)	(b) (7)(E)	CBP	(b) (6), (b) (7)(C)		ACTIVE
San Diego	(b) (7)(E)	(b) (7)(E)	CBP			Active
FACILITIES						
Sector	Program Type	Project Title	Executing Agency	CBP PM	Executing Agency PM	Project Status
Buffalo	Facilities	OTD (b) (7)(E) CON Build Dorm & Conf Center	USACE	(b) (6), (b) (7)(C)	(b) (6)	Active
Grand Forks	Facilities	GFN (b) (7)(E) CON Build (b) (7)(E) Agent Station	USACE			Active
Big Bend	Facilities	BBT BBT REA Purchase Three Modulares at SHQ	USACE			Active
El Paso	Facilities	ELP (b) (7)(E) MCA Install range baffle system	USACE			Active
El Paso	Facilities	EPT (b) (7)(E) MCA Investigate Roof Problems	USACE			Active
Tucson	Facilities	TCA (b) (7)(E) MCA Renovate (b) (7)(E)	USACE			Active

Tucson	Facilities	TCA (b) (7)(E) CON Build (b) (7)(E) (b) (7)(E)	USACE	(b) (6), (b) (7)(C)	(b) (6)	Active
Tucson	Facilities	TCA (b) (7)(E) MCA Renovate (b) (7)(E) at (b) (7)(E)				
Tucson	Facilities	TCA (b) (7)(E) CON Build (b) (7)(E) Agent Station	USACE			ACTIVE
Tucson	Facilities	TCA (b) (7)(E) MCA BPS Infrastructure Improvements	USACE			Active
Tucson/Yuma	Facilities	(b) (7)(E) and (b) (7)(E)	USACE			ACTIVE
Yuma	Facilities	YUM YUM MCA Renovate (b) (7)(E) at Yuma SHQ				Active
Yuma/ El Centro	Facilities	ESPC Energy Conservation Project	USACE			Active
El Centro	Facilities	ELC (b) (7)(E) MCA Provide Utilities To Site	USACE			Active
El Centro	Facilities	ELC (b) (7)(E) CON (b) (7)(E) (b) (7)(E) (formerly referenced as (b) (7)(E) leasing action")	CBP Leasing			Active

El Centro	Facilities	ELC (b) (7)(E) MCA Replace (b) (7)(E) COMBINED WITH BELOW	USACE	(b) (6), (b) (7)(C) (b) (6)	Active
El Centro	Facilities	ELC (b) (7)(E) MCA Upgrade (b) (7)(E)	USACE		Active
El Centro	Facilities	(b) (7)(E) Parking Lot	USACE		Active
San Diego	Facilities	FC (b) (7)(E) Expansion, Building (b) (7)(E)	USACE		Active
San Diego	Facilities	SDC (b) (7)(E) MCA Improve (b) (7)(E) CP	USACE		Active
San Diego	Facilities	SDC (b) (7)(E) MCA Add Inspection Canopy at (b) (7)(E)	CBP		Active
San Diego	Facilities	SDC (b) (7)(E) MCA Replace (b) (7)(E) Checkpoint Signs	USACE		Active
San Diego	Facilities	SDC (b) (7)(E) MCA UESC Conservation Measures	CBP		Active
San Diego	Facilities	SDC (b) (7)(E) CON Build (b) (7)(E) Agent Station	CBP		Active
San Diego	Facilities	FA SDC SDC Add Conduit at (b) (7)(E) Firing Range			

San Diego	Facilities	SDC (b) (7)(E) Clean up water contamination - Not briefed every week.	USACE	(b) (6), (b) (7)(C)	(b) (6)	Active

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(b) (7)(E) open ticket , up marginally a they have added a few that are (b) (7)(E) .e. cleaning, etc. (b) (7)(E) tickets at (b) (7)(E) , most of those should be cleared off in the next 2-3 weeks. Awaiting reports on repairs to (b) (7)(E) in (b) (7)(E) should clear up the repairs also in (b) (7)(E) (b) (7)(E) at (b) (7)(E) (b) (7)(E) are being handled by the FAA - getting parts shipped out and expect 3 weeks to have sector (b) (7)(E)

draft reports for (b) (7)(E) have all been submitted and are currently under review. Final reports are expected to be issued in approximately 3 weeks for end of February and then be moving into correct repair and remediation for those sites.

no updates at this time

no updates at this time, no emergencies at the sector - just waiting for the FAA to move in

draft reports for (b) (7)(E) have been submitted, and expected to be finalized towards the end of February. Have the final structural report for (b) (7)(E)

have the Structural assessments for the 2 sites submitted, expected to be final again by the end of February and will move on to remedial planning for all of the sites

have (b) (7)(E) and currently have (b) (7)(E) open tickets, and did have (b) (7)(E) (b) (7)(E) and was repaired last week. - (b) (7)(E) is now operational.

(b) (7)(E) site draft report has been submitted and should be final in a few weeks

no updates at this time

Final SCA for (b) (7)(E) has been submitted and we're into corrective/ remedial planning for that site

Final SCA for (b) (7)(E) has been submitted and approved and we are in remedial planning and corrective repair for that site

no update at this time

on the last 2 weeks of our work plan which will expire on Feb 18, have one more road segment (b) (7)(E) to complete, completed the boat ramps for (b) (7)(E) (b) (7)(E) boat launch test done today and was successful. Also working on the (b) (7)(E) boat ramp which should be completed by the end of this week and doing a test launch on it as well. Should have all the work done, on schedule by Feb18

Corps working on getting the 15% designs done by 29Feb for all the sites in RGV sector which is (b) (7)(E) with alternates and (b) (7) primaries, to be delivered to OTIA once completed. For the future, OTIA only wants to focus on the (b) (7)(E) AOR and late last week added the (b) (7)(E) AOR back in - one other is the (b) (7)(E) AOR that may have to progress to 65% design for RE and ENV. Will need additional funding to go beyond the 15% design, since funding has not been provided past the 15%

(b) (5), (b) (7)(E), (b) (6)

no updates for now, there are no legacy (b) (7)(E) in (b) (7)(E) and (b) (7)(E) that are in the scope of work. We did one round of MR. Right before GDOS starts (like +/-6 months), we will have the FAA MR team and SWFO run through the sites to see what general maintenance and repair need to be done or if we need to do anywork on the site to meet what OTIA is to provide to GDOS per contract. Since it's a maintenance item, we want to do this right before GDOS gets there. For sites being removed, this will occur after GDOS acceptance.

Per (b) (6), (b) (7)(C) IDIQ contract should be in place by March 9

Per (b) (6), (b) (7)(C) IDIQ contract should be in place by March 9

(b) (7)(E) (b) (7) open tickets - (b) (7)(E) low priority on (b) (7)(E) with (b) (7)(E) still, primary done and FAA is going to go back and do some follow up work before we close the ticket out .

(b) (7)(E) that were structurally assessed. All (b) (7) reports were submitted last week at the end of January and on the review - will have final reports at the end of February.

contractor continues to maintain the site, watering plants and controlling invasive species,

(b) (5)

USACE BERM contract in on track, all in place for the first scheduled deployment in mid March.

have (b) (7)(E) tasks not completed, (b) (7)(E) in progress and (b) (7)(E) have not been started - (b) (5)

no update at this time

have (b) (7)(E) with (b) (7)(E) work items open. (b) (7)(E) work items closed out in (b) (7)(E) about a week and a half ago. Ongoing work at (b) (7)(E), no emergencies. Roofing issue in (b) (7)(E) has been worked on and be resealed come summer when the FAA moves through.

(b) (7)(E) sites that had SCAs completed, and approved, (b) (7)(E)

(b) (7)(E) total tasks, (b) (7)(E) are complete, (b) (7)(E) ongoing and (b) (7)(E) pending. Within the plans, (b) (7)(E) cycles of road repairs, grate maintenance, completed (b) (7)(E) of roads and bridges and (b) (7)(E) of vegetation and debris, and (b) (7)(E)

no more outstanding reports, all complete

no updates, Sector is clear

(b) (7)(E) SCAs underway, all have been approved and finalized. For (b) (7)(E) (b) (7)(E) were found (b) (7)(E) and structurally sufficient, (b) (7)(E) is (b) (7)(E) and will be moving into remedial planning for (b) (7)(E)
(b) (7)(E) sites under SCAs, (b) (7)(E) reports have been submitted and under review. Should be finalized at the end of February, final approved SCAs for (b) (7)(E) (b) (7)(E) have been submitted, (b) (7)(E)
(b) (7)(E) no open work items and no emergencies
(b) (7)(E) SCA at (b) (7)(E) - report finalized at the end of February
(b) (7)(E) no open items in the Sector
completed and TECO'd, remove from brief
(b) (7)(E) SCAs underway, final approved reports for (b) (7)(E) (b) (7)(E) have been submitted. Currently evaluating options for (b) (7)(E) due to being (b) (7)(E) Draft Reports for (b) (7)(E) (b) (7)(E) have been submitted and under review.
no change, still working on Real Estate and no ongoing CTIMR activities at this time.
no changes at this time
(b) (7)(E) SCA ongoing for (b) (7)(E) - report was submitted and approved - (b) (7)(E)
working on the (b) (7)(E), due to some parts of concern - project should be complete 30 days
all on schedule as planned for completion March - August.
both projects for (b) (7)(E) (b) (7)(E) are being bundled together, and is pending signature. Completion is expected in the next 45 days, as of right now the roads are considered Green-Green for M&R

See notes above for (b) (7)(E) Road
all on schedule as planned for completion March - August.
all on schedule as planned for completion March - August.
all on schedule as planned for completion March - August.
all on schedule as planned for completion March - August.
on hold pending the resolution of the protest
completed inspection of (b) (7)(E) in the last 2 weeks, completed (b) (7)(E) of blading in the last 3 weeks , to complete the last (b) (7)(E) this week. Completed all removal at the culverts and should be done at the end of the week (b) (7)(E) at (b) (7)(E) POE. Removing the vines along the fence to prepare for the Papal visit.
(b) (7)(E) with (b) (7)(E) work items open. The (b) (7)(E) at (b) (7)(E) was completed yesterday. PM Sweep from FAA is heading to this sector around 9Feb - hitting all the sites that are not blocked off due to weather conditions and should finish up by 18Feb

working an initiative with (b) (6), (b) (7)(C) for (b) (7)(E) (b) (7)(E) through the TMRP program - in the early stages at this point

working on completing (b) (7)(E) road, cut all the way through from (b) (7)(E) Road to (b) (7)(E) preparing to install big-box culvert springs, and culverts at sub-grade level soon and continue the cutting and field operations, on track to complete June 2016

meeting scheduled for Feb 10 per (b) (6), (b) (7)(C) meet with National Park Service onsite

per (b) (6), (b) (7)(E) on ENV - waiting for response from Fish and Wildlife Service under informal consultation and then will sign the EA - this road is (b) (7)(E) right now on consultations we have at FWS, expect to closeout on it very shortly. (b) (6), (b) (7)(E) working on the budget to make sure the money is there when ready to execute.

currently we have a PRD in draft form, has a lot of moving parts both project-wise and M&R. Looking to do M&R through CTIMR Contractor, and currently setting a meeting hopefully next week. Will discuss the project portion and will have a call on path forward and then finish off the PRD. Will need to wrap-in JTF North, to get them ready to do military deployments on parts of the project.

currently have (b) (6), (b) (7)(E) tasks - this is the last work plan for this contract. Working on an extension for 75 days and should be in place within the next 2 weeks, by end of POP, already completed about 50% throughout the work plan. Inspections have been completed to date. Still have 1 credit invoice for 146K -working with Procurement to get that resolved.

all built last summer and TECO'd at the end of the summer, just waiting on drawings for (b) (7)(E) to close it out

okay to remove from brief , waiting for as-builts to close out in FITT

all built last summer and TECO'd at the end of the summer, just waiting on drawings for (b) (7)(E) to close it out

completed in the end of October and received drawings last month and will be deactivating the project, okay to remove from brief

Phase1 completed, now at Phase2 - in design now, separate PRD for the roads and is in draft form right now
finalizing the roads design, will be completed by 20Feb and starting the procurement action provided we get the refresh money this month for this and waiting on OTIA for the RE and ENV piece.
See notes above for (b) (7)(E) design (b) (7)(E)
next submittal is coming in 15March which is the 95% design submittal from Alaska district and then will be reviewing with (b) (7)(E)
have preliminary acquisition planning, awaiting direction from OTIA
no updates, only (b) (7)(E) work items open instead of (b) (7)(E)
got word today that the unit doing work on (b) (7)(E) is preparing 30% design draft for tomorrow for PDT review
had our bi-weekly meeting today, with a follow-up on visit last week looking at potential deployment, working with (b) (6), (b) (7)(E) on the water wells for construction water. Planning on doing additional engineering road review for road cross section and plan for mid July deployment
total of (b) (7)(E) work activities during this work plan with (b) (7)(E) activities remaining, on schedule to complete by 29Feb which is the end of POP for the contract. (b) (5)
on schedule to complete 4March 2016 (b) (7)(E) have been turned over to OTIA for GDOS deployment (b) (7)(E) will be turned over the week beginning 16Feb.

have (b) (7)(E) with (b) (7)(E) open ticket opens and will keep it open for the summer sweep. Ticket for (b) (7)(E) system - FAA is getting pricing on that.

(b) (5)

had meeting with OIT and OBP for draft PRD

deployment is onsite, construction has started, doing final cutdown on the (b) (7)(E) and doing the road elevation and compaction.

base year for WA1 ended Jan31 and completed - doing invoicing and closeout for that, also the Work plan (b) (7)(E) for the option year ended Jan 31 and all the activities approved in WMS were completed and doing a final costing and inspection. All the requirements for work plan (b) (7)(E) have been gathered and working with Sector on that, uploaded to WMS and funded - activated the contract to start working with it.

no updates, sector has no open work items

Work plan (b) (7)(E) ended and closing all the activities. 45 days to close in WMS, (b) (7)(E) is starting Feb1 and all the requirements have been gathered and consolidated (b) (7)(E) has been prepared and got that approved and has been uploaded to WMS and funding is approved. (b) (7)(E) will be for 3 months and will end April 30th.

no updates, got word from FAA that they are still working on a cost estimate

(b) (6), (b) (7)(C) coordinating with the navy - received preliminary approval and awaiting the commander approval and the site meeting

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(b) (7)(E) open tickets. (b) (7)(E), currently there are (b) (7)(E) ongoing (b) (7)(E) needs a (b) (7)(E) (b) (7)(E) (b) (7)(E) needs work but delayed due to weather, (b) (7)(E) n need of (b) (7)(E) repair and been under work with FAA. (b) (7)(E) - out due to (b) (7)(E) and worked through FAA and (b) (7)(E) with (b) (7)(E) repair. The last (b) (7)(E) should be completed soon - parts already ordered and expect it to be corrected within 2-3 weeks

No change in status; draft reports due end of January.

still working on the PRD, still trying to meet with OTIA to figure out the status on the ground for the PRD, pre-fabs supposed to be built and they want to proceed with that but OTIA has to agree on the terms and conditions for that in the PRD. Have funding but waiting on OTIA to move forward with the PRD so we can start the initial phase of construction.

(b) (7)(E) under the contract, no emergencies and just (b) (7)(E) work orders and taken cared off by FAA

Final SCA for (b) (7)(E) has been submitted; other two reports due end of January.

No change in status; remedial planning underway for (b) (7)(E) sites...draft SCAs for other (b) (7)(E) sites due end of January.

No change in status; draft report due end of January.

(b) (7)(E) no emergencies. (b) (7)(E) open work items most at (b) (7)(E) like vegetation controls that should be headed up by the FAA.

Final SCA for (b) (7)(E) has been submitted.

Final SCA for (b) (7)(E) has been submitted.

no update at this time
no update at this time
no update at this time
no update at this time
no update at this time
no update at this time
no update at this time
(b) (7)(E) (b) (7)(F) open ticket items, just yesterday closed out (b) (7)(E) and (b) (7)(F) out in (b) (7)(E) looking good there and no emergency items
No change in status; draft reports due end of January.

no updates at this time

no updates at this time

no updates at this time

no updates at this time

(b) (7)(E) open work items and (b) (7)(E) items that was for tickets at (b) (7)(E) for damaged (b) (7)(E) and (b) (7)(E) open for an extended time, and has resolved them yesterday and not (b) (7)(E)

Final SCA(s) for (b) (7)(E) have been submitted.

still working on the transition plan with POP ending on Feb 18, (b) (7)(E) total tasks scheduled and (b) (7)(E) are 100% complete, (b) (7)(E) tasks ongoing and (b) (7)(E) pending execution, (b) (7)(E) of maintenance to be completed on COB Friday of the (b) (7)(E) of veg maintenance 100% complete by COB Friday of the (b) (7)(E) scheduled. Also completed 100% the repair of drainage structures at (b) (7)(E) On schedule to complete all tasks within this performance period and currently working on additional requirements to continue another extension and also another work plan for additional 5 months

No activities right now. All complete as of 2014

(b) (7)(E) under FAA, no open ticket items and sector is in good condition

Final SCA(s) for (b) (7)(E) have been submitted.

Final SCA(s) for (b) (7)(E) have been submitted.
Reports for (b) (7)(E) due end of January.

Draft SCA report for (b) (7)(E) due end of January.

(b) (7)(E) no open items in the Sector

no update

Final SCA for (b) (7)(E) have been submitted.
Reports for (b) (7)(E) due end of January.

working under the last order of the performance period ending April 4, working on a current PR and estimate - doing an extension for 90 days, also have work plans with a net 6 months as we move forward. Currently we have (b) (7)(E) total tasks - schedules, completed (b) (7)(E) roads and bridge tasks totaling (b) (7)(E) roads and completed (b) (7)(E) veg control totaling (b) (7)(E) of vegetation. Maintenance and removal of debris at (b) (7)(E). New requirements being looked at for (b) (7)(E) ENV cleared, just pending Real Estate. And have (b) (7)(E) boat ramps that are pending Real Estate and ENV that are currently being worked.

(b) (7)(E) no open work tickets, last one we had has been closed out.

Final SCA for (b) (7)(E) has been submitted.

acking the (b) (7)(E) system and right now the (b) (7)(E) is being requested and trying to find one that will be in compliance with what is in place. Once done, hoping to close out very shortly.

all under construction. No outstanding RFIs associated with the task, (b) (7)(E) fabrication complete for all crossovers except (b) (7)(E) - that one is being fabricated this week. Outstanding submittals by the contractor - pre-meeting is for the box beam sets is scheduled for Feb12. Had some minor schedule slip due to the inclement weather but contractor has recovered most of the lost time and we do expect to return back to full schedule and return back on schedule

information/ updates were provided to Real Estate to include these (b) (7)(E) crossings to be incorporated into these road clearances and should be moving on quickly and should see something back in the next 30 days

information/ updates were provided to Real Estate to include these ^(b) crossings to be incorporated into these road clearances and should be moving on quickly and should see something back in the next 30 days

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no update at this time

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protest was denied and moving forward with the kick-off, slated for Feb 2. NTP will immediately follow - meeting held at ^{(b) (7)(E)} station at 9am on that date.

under ^{(b) (7)(E)} reported in the last 21 days and ^{(b) (7)(E)} have been handled, and the ^{(b) (7)(E)} reported this morning will be handled today. ^{(b) (3)}
^{(b) (7)(E)} maintenance completed between ^{(b) (7)(E)} POE and ^{(b) (7)(E)} POE, and ^{(b) (7)(E)} major scheduled tasks are 100% complete. Had to start about ^{(b) (7)(E)} of ^{(b) (7)(E)} due to standing water. For lighting and electrical - we may have some issues coming up with the panels at ^{(b) (7)(E)} - ^{(b) (7)(E)} yesterday afternoon and keep an eye on that. For Veg and debris removal - 80% completed of task. ^{(b) (5)}

^{(b) (7)(E)} with ^{(b) (7)(E)} work items and ^{(b) (7)(E)} As far as work being done, had work done at ^{(b) (7)(E)} ^{(b) (7)(E)} problem - waiting on the report from the Geotech on the completion. HVAC system at ^{(b) (7)(E)} - had work done on the site and determined that both units are not repairable - will have team back out there in February to replace both. ^{(b) (7)(E)} is at ^{(b) (7)(E)} due to ^{(b) (7)(E)} issues. Had work conducted on 11Jan with FAA and waiting on report to close that out, FAA starting to sweep through with it PM visits starting 23January run through to 18February.

<p>At the last phase of construction, schedule completed using (b) (7)(E) on schedule to complete June 2016. (b) (7)(E) Road will be cut in by next week. (b) (6), (b) (7) can provide more updates in the next call</p>
<p>Per (b) (6), (b) (7)(C) discussion (b) (5), meeting will be schedule for Feb 10 with Stakeholders to agree on (b) (5)</p>
<p>IAA with (b) (7)(E) - creating draft IAA for Submittal using TMFQXQ. Plan starts improvements for Sept 2016 waiting to complete (b) (7)(E) after monsoon season. ENV waiting on FWS to complete the consultation and sign the EA, FWS to complete consultation by mid January.</p>
<p>Feasible Study completed Aug2013, draft PRD in development, recently received the ROW from ASLB, conducting officer safety repairs in M&R locations with CTIMR while project is in development.</p>
<p>Tuscon Sector still has (b) (7)(E) Task orders remaining in the current work plan - this is the last quarter POP for option year2, (b) (7)(E) already completed, to finish all tasks by end of POP of 29February. On last work plan on bridge - all docs has been handed to procurement - On Procurement's hand to establish the bridge contract getting us another POP of 1 year. This is starting March 2016 to Feb 28, 2017. We had 1 credit invoice for 146K for DCMA rate adjustment and making sure the credit comes back to us.</p>
<p>no update at this time</p>
<p>(b) (7)(E) upgrade has been completed since Jan 14, 2016</p>
<p>no update at this time</p>
<p>completed as of Oct 29, 2015 - as-builts have been updated by USACE</p>

no update at this time

(b) (6), (b) (7)(C) have had some environmental comments and adjusting the design package and incorporating the (b) (7)(E) comments, and have a completion date of March 1 for those 100% design for both (b) (7)(E) and (b) (7)(E)

(b) (6), (b) (7)(C) have had some environmental comments and adjusting the design package and incorporating the (b) (7)(E) comments, and have a completion date of March 1 for those 100% design for both (b) (7)(E) and (b) (7)(E)

received the 60% cost estimate and we're reviewing the design comments currently. Labor resource is working on finishing to the 100% and so the date is pushing off.

see notes above for IFT (b) (7)(E) design - (b) (7)(E) and (b) (7)(E)

(b) (7)(E) only (b) (7)(E) items and waiting on completion report for (b) (7)(E) for (b) (7)(E) and (b) (7)(E) for (b) (7)(E) Currently under the FAA sweep that began Jan 12 and then ends tomorrow that will work on the remaining work orders, and should receive completion reports in four weeks. Sector should be in good condition.

no update at this time

design efforts still ongoing, have a weekly PDT meeting on Thursdays, Milcon is here doing the site visit, looking at well locations for the project, PRD shared and 60% design went out as well. RE and ENV back check needed to be verified for clearances, looking at a 4th QTR 2016 for Milcon deployment.

(b) (7)(E) remaining tasks, all (b) (7)(E) scheduled to complete Feb 29. All completed task works to date have been inspected and accepted. Currently in final work plan of option Year 2, POP ends Feb29 and new bridge contract POP starts March 1 , to Feb 28, 2017. We have credit that we are working on with (b) (6) to get back onto the contract so we can go in and get some more activities executed before 29Feb.

(b) (7)(E) constructed (b) (7)(E) have been accepted, (b) (7)(E) one is essentially complete, ongoing work on (b) (7)(E) of the (b) (7)(E), (b) (7)(E) them have (b) (7)(E) started, last one has some access road construction currently in progress.

(b) (7)(E), with (b) (7)(E) ticket items open. Have an (b) (7)(E) at (b) (7)(E) for roof repair - we have done some Seal work in December, and FAA plans a full roof replacement during their Summer Sweep. (b) (7)(E) Station (b) (7)(E) - FAA onsite and waiting on report of completion on that one. (b) (7)(E) ticket is the (b) (7)(E) System - FAA is conducting study to get that repaired.

(b) (5)

Deployment onsite along with equipment package. Scheduled to have a kickoff meeting tomorrow and start construction of Phase B on Monday, have a back to back deployment and have a completion date of April 2016.

completed (b) (7)(E) of border road maintenance and (b) (7)(E) of access road, Responded and repaired 100% of (b) (7)(E) reported. Veg removal has been done from the POE to (b) (7)(E). Completed all the monthly lighting maintenance. The base year no cost extension is ending 31Jan and will do the closeout for that. Currently in the 2nd work plan of Option Year 1 and gathering requirements

(b) (7)(E) no open work items, sector clear

For (b) (7)(E) upgrade completed 100%, and (b) (7)(E) lighting upgrade also 100% complete. Added a project due to change in priorities for (b) (7)(E) and is also 100% complete. For Fence and Gates - responded to over (b) (7)(E) and all repaired, (b) (7)(E) maintenance in (b) (7)(E) completed. Road work for (b) (7)(E) county - (b) (7)(E) Road. Currently doing the (b) (7)(E) road to (b) (7)(E). For drainage- done extensive maintenance for (b) (7)(E) county. (also adjusted budget to ameks sure all drainage work is addressed) Performed quarterly maintenance for (b) (7)(E) for lighting, replaced about 40 light bulbs. Debris and veg removal from (b) (7)(E) (b) (7)(E) at 100% complete, including (b) (7)(E) also complete. Veg removal from (b) (6), (b) (7)(C) to (b) (7)(E) - 100% from (b) (7)(E) to (b) (7)(E) at 75% and should finish all the work adjacent. At work plan (b) (7)(E) and populated to work plan (b) (7)(E) starting 1Feb. Working on all approvals and coordinating with Sector. Had a New (b) (7)(E) scope - PRD completed in TRIRIGA and in QC, added (b) (7)(E) Road culvert repair, added urgent work due to recent storms and using that funding for (b) (7)(E) Road - had budget adjustments - (b) (7)(E) has been deferred due to rain, (b) (6), (b) (7)(C) to (b) (7)(E) road also deferred for (b) (7)(E) Road, and also including (b) (7)(E).

(b) (7)(E)

- FAA getting cost estimate on that repair

We are still waiting on approvals from the Navy, with no response yet. But will try to reengage next week to get their response.

BPFTI Project Update: 01/21/2016

(b) (3), (b) (5)

All closed out, official last day of Jan 29 for warranty. Will remove from brief for the next West Corridor Call

(b) (5), (b) (6), (b) (7)(C)

***Currently in close-out. Need Release of Claims from the contractor. Project has been TECO'd and will need to be removed from brief for the next call

(b) (3), (b) (5), (b) (6), (b) (7)(C)

Completed, Not confirmed yet if the as-builts were sent out yesterday. Some punch list items remaining and test the EPS once fully loaded with equipment. Surge protectors were replaced yesterday.

Negotiated the contract, preparing for an award for next week or first week of (b) (5).
 one CR for (b) (5) for Corps labor, have enough money to award the contract. Planning on to
 do both or (b) (5) to complete the (b) (7)(E) project and the (b) (7)(E) modular. CR
 still has some tech review to finish - (b) (5)

100% design review on Tuesday, getting comments in and coordinate with OTIA next
 week and schedule to start construction documents by first week of February and start
 construction parallel to closing of facility.

This is already through the warranty period and will remove from brief. Per (b) (5), (b) (7)(E) need
 plans/ info for the disposal of the property - waiting for the (b) (7)(E) and (b) (7)(E)

Construction ongoing. (b) (3)

Still on (b) (7)(E) - going through the Conservation Report from FWS, (b) (5), (b) (7)(E) has done the
 Environmental CATEX and sent that to them, just need the cultural survey. Answered
 some questions on the location of the wells and how drilling will be done. Looking at Feb8
 to have CATEX complete and signed. Pronghorn mating season is March 15 to July 15 so
 no work at that time but asked for special request to work during that time. Work will be for
 60 days and may have to do two mobilizations BUT would not get finished. Repairs for
 septic system in (b) (7)(E) will move forward per (b) (6), (b) (6), (b) (7)(E) to give (b) (6), (b) (7)(E) more updates

Project is ongoing with pre-final on January 27th, with the Final on 2Feb - (b) (6), (b) (7)(E) coordinating
 OTIA participation for this meeting, Furniture issue - panels with wrong color but should not
 affect schedule. Should have the new ones out soon - and also have a temporary trailer
 rented out for the next 6 months. SDR on the side for some additional IT equipment onsite
 to bring them from (b) (7)(E) work stations. Will have a call in a few with regards to cabling from
 video wall displays, desk monitor displays and feeds from (b) (7)(E) with the chosen (b) (7)(E) racks.
 Need to know how to best lead the cable set up. Have some additional CRs already
 approved, some R56 grounding work and painting and ceiling/ tile replacement. For (b) (7)(E)
 Replacement, BP Contact does not have access to his roles in FITT to update and
 sign off on CR, and CR still not signed from FMB since November.

Contractors onsite conducting their investment audits, expect to award for late (b) (5) this
 year.

Not much better report, lost the City manager and Director of Public Works we have been
 working with, now have a new acting City manager and no response from them. Sending
 an email to the Mayor of (b) (7)(E) today (b) (5)
 Station has been updated of the issue.

expect to have permit by next week and get a new schedule as soon as the permit is at
 hand. Estimated completion date was initially at end of (b) (5) but contractor will create a
 new schedule next week, potential date of completion would be (b) (5), but can still make
 (b) (5) Move-in date will be (b) (5)

See notes below

On operational pause pending decision on the path forward with leadership. Having a meeting with leadership next week Thursday and hopefully have it resolved by next week.

USACE design at 100% scheduled for March 3rd, trying to fast track the schedule and earn back 15 days, do advertisement early and construction scheduled to begin June 22 and complete November 2016. Concerned about the overlapping of projects for the utilities and the parking lot and how that impacts the design with both.

Project is in pre-design stage, we are leaning forward aggressively, to meet goal of (b) (5) construction award. Current action - complete and AE Task Order SOW and submit to Contracting for RFP. Target award is (b) (5), if IAA funding is in place. Also - rescheduling Charrette for 17-19 Feb 16. Geotechnical TO was awarded -now completing required AF Dig Permit and other supporting documents to allow for execution.

AE has submitted 2nd revised draft to contracting for review, received approval from contracting and also approval from Cal Trans and is beginning the processing of permit, will advertise when permit is received.

Submitted PRR for the full amount, the PRR money has been removed and trashed, and so there is no money on this PR right now. Funds were there in September but advised last week by FMB that there is no money in it at all. Encroachment Permit is up-to-date with Cal trans on this one.

(b) (6), (b) (7)(C) will resend the digital drawings to (b) (6), (b) (7)(C) will need the size drawings to hand to Cal Trans to get the permit. This one is fully funded and funds are at the Corps now.

Not entirely self-funded, paying for 3 years of performance assurance. Task order awarded September, Design completion and construction to start February, On schedule to complete on March 2017, had 1 contract mod for HVAC and already signed and taken out of management reserve. Still have 90k of that remaining. Issue with this project is that the energy management is a pilot which has been briefed.

RE Appraisal at Cal Fire sites completed, ENV report has been drafted, briefing package is in draft of the proposed cost and benefits to consider acquiring the property in FY16, site visit for Jan 28 by USACE, BPFTI RE, and perc test has been awarded and be completed next week as well, ROE for Survey will expire early March. No CR, PRD in development. ECSO programmatic funds have been allocated for pre-acquisition actions and PM cost-estimating and site layout schematics are being prepared. No management actions at this time.

OIT submitted the FDR for approval and PRD is in review with (b) (6), (b) (7)(C), still waiting for FY16 funding from OBP to support the project.

no update at this time

BPFTI Project Update: 01/07/2016

had a busy month, have (b) (7)(E) open work tickets for the sector including (b) (7)(E). Have completed (b) (7)(E) tickets, closed out work where we had (b) (7)(E) occur in the last week both handled by the FAA and should be resolved fairly shortly.

no change in status, for the (b) (7)(E) the site visits have been completed, and still waiting for the draft report deliverables due in a couple of weeks

Had a Tuesday call on RGV (b) (7)(E) that modifies the PRD with OTIA, and incorporating the same modifications with the Northern Border PRD and will send out for signatures. Has an updated cost estimate; the only Critical path is with Real Estate through BPFTI and Environmental through OTIA. Will have a schedule as soon as PRD is updated.

(b) (7)(E) work tickets, all entered in today and are (b) (7)(E) priority, safe to wait for the FAA sweep through. No emergencies.

no real update for the Sector sites for structural assessments other than (b) (7)(E) draft has been reviewed and final comments submitted. Final structural report should be in at the end of January.

(b) (7)(E) that we are currently doing structural assessments on, site visits are complete, and (b) (7)(E) currently have approved remediation plans, contractor is preparing specifications and drawings ready to go into Spring.

Structural Assessment underway for one site in (b) (7)(E) has draft report due at end of January. No other updates

No emergencies, (b) (7)(E) open work tickets reported this week at (b) (7)(E) sites (b) (7)(E) nothing critical that can wait until FAA sweep.

Structural Assessment conducted in (b) (7)(E) draft report reviewed with final comments submitted back to contractor and final report ready by end of January.

Doing Structural Assessment on (b) (7)(E) site, draft report reviewed with final comments submitted back to contractor and final report submitted by end of January.

Completed, TECO'd and deactivated in FITT, however there is a new project for (b) (7)(E) modification, and (b) (7)(E) Will have an award in place by March 2016

(b) (7)(E) tasks, (b) (7)(E) completed for Vegetation controls and road repairs (b) (7)(E) tasks in progress - for erosion control, monitor boat ramp, road repairs, grates inspection and cleaning, vegetation control in fence line. (b) (7)(E) tasks not yet completed and to be completed by end of January.

OTIA informed us to focus on the (b) (7)(E) AOR, change schedule to finalize design, rolls in with our (b) (7)(E) . GSA implementing the (b) (7)(E) in (b) (7)(E) A draft schedule that came in from GSA and just need to modify the PRD schedule and rolling into one big schedule for OTIA. And has one stop shop for the (b) (7)(E) project. This will give us ENV, RE and Design/Construction for (b) (7)(E) .

See above notes

See above notes

Everything associated with fixed price contract has been completed. IDIQ package completed and submitted to Procurement this mid December. Made the request for sole sources to cover us for the threshold. Goal is to award by end of this month. First site to be executed will be the (b) (7)(E)

See notes above

(b) (7)(E) eliminated (b) (7)(E) work tickets, currently (b) (7)(E) open. (b) (7)(E) on site at (b) (7)(E) for (b) (7)(E) . FAA onsite yesterday and returning onsite Monday. Ongoing work for Panel repairs in (b) (7)(E) set for tomorrow, (b) (7)(E) on Monday for fixing a (b) (7)(E) (b) (7)(E) HVAC on Monday.

(b) (7)(E) sites that have Structural Assessments underway, all waiting for initial draft report due at end of January.

Base year has been completed , install of irrigation system and planting of trees and shrubs. Option year 1 has been exercised for the maintainance of all those trees and shrubs and the controlling any invasive species.

At 100% design, and going to the final comments resolution, do expect the first deployment scheduled for March 21 and between now and then USACE is working on the procurement of materials, survey testing and water contracts.

(b) (7)(F) scheduled taskings, (b) (7)(F) completed for the gates, VMs, Vegetation Controls along POE and along (b) (7)(E) and (b) (7)(E) . (b) (7)(F) tasks that are ongoing for (b) (7)(E) Gate M&R, Vegetation control and debris removal along Boat ramp, along (b) (7)(E) and (b) (7)(E) (b) (7)(E) Of the (b) (7)(F) remaining items, Sector decided to prioritize some of this work so (b) (7)(F) items deferred and funding relocated to the (b) (7)(E) area vegetation control

M&R work completed, reports have been received and reviewed and posted on Sharepoint

(b) (7)(E) at this time, (b) (7)(F) open work tickets inclusive of (b) (7)(E) tickets with (b) (7)(E) which is the (b) (7)(E) going on for some time, work was conducted 17Dec, returning on 11Jan with parts necessary to finish. We have Cost Estimates in for work at (b) (7)(E) (b) (7)(E)

(b) (7)(E) with Structural assessments underway, (b) (7)(E) - this is part of latter grouping of assessments. Initial draft report still due to come at the end of January.

working on transition plan for the POP starting on 21Nov to 18Feb - (b) (7)(F) total tasks, (b) (7)(F) complete, (b) (7)(F) ongoing and (b) (7)(F) pending. Within the plans, we have completed (b) (7)(E)

(b) (7)(E) associated with that area as well . Done (b) (7)(E) . Completed (b) (7)(E) for roads and bridges. Completed (b) (7)(E) for vegetation and debris and (b) (7)(E) Completed 1 cycle of debris removal for boat ramps.

field work is complete, following up on (b) (7)(E) , and expect the reports for review in February 2016

(b) (7)(E) under the FAA, no open ticket items and Sector in good condition

[illegible]

[illegible]

BPFTI Project Update: 12/03/15

Have (b) (7)(E) right now, currently (b) (7)(E) tickets for (b) (7)(E) primarily, with (b) (7)(E) total tickets and no pending requests except for (b) (7)(E) and that should be done on Dec 8 depending on weather, have (b) (7)(E) with the (b) (7)(E) being worked on (b) (7)(E) But sort of holding off because contractor is almost done with their contract and just doing (b) (7)(E) to 3rd week of December

Structural assessments underway for (b) (7)(E) in (b) (7)(E) (b) (7)(E) Site visits completed and draft reports due mid January 2016.

As of yesterday, down to (b) (7)(E) project sites. Real Estate released to go out to find property still. Finalizing PRD with OTIA, tech team still needs to come to concurrence with our tech guidelines moving forward, and then the cost update. Environmental is being implemented by OTIA, and we provide RE Support.

none to report, there is (b) (7)(E) in the area with no problems at this time

Structural assessments underway for (b) (7)(E) in (b) (7)(E) (b) (7)(E) (b) (7)(E). Site visits completed. (b) (7)(E) draft report submitted and remedial planning underway. Other 2 draft reports due mid January 2016.

Structural assessments underway for (b) (7)(E) in (b) (7)(E) (b) (7)(E) Site visits completed. (b) (7)(E) draft reports submitted and remedial planning underway. Other (b) (7)(E) draft reports due January 2016.

Structural assessment underway for (b) (7)(E) in (b) (7)(E) (b) (7)(E) Site visit completed. Draft report due January 2016.

(b) (7)(E) for the sector, none have any problems, (b) (7)(E) with a (b) (7)(E) yesterday and should be done under the provisions in contract with the FAA and be resolved by tomorrow.

Structural assessment underway for (b) (7)(E) in (b) (7)(E) (b) (7)(E) Site visit completed. Draft report submitted and remedial planning underway.

Structural assessment underway for (b) (7)(E) in (b) (7)(E) (b) (7)(E) Site visit completed. Draft report submitted and remedial planning underway.

no update at this time

had a total of (b) (7)(F) tasking, (b) (7)(F) completed, (b) (7)(F) partial completed due to weather issues, and (b) (7)(F) not started due to weather - deferred and implemented to the new work plan ongoing. All assoc with (b) (7)(E) plans for Fence and Gates, roads and bridges, drains and grates, debris.

on hold pattern, (b) (5)

on hold pattern, (b) (5)

on hold pattern, (b) (5)

completed the Fixed price contract effort associated with (b) (7)(E) sites on 11/24. Currently working on (b) (5)

See notes above

Have (b) (7)(E), up (b) (7)(E) currently have (b) (7)(E) open tickets - earlier part of november we had successful visits at (b) (7)(E) (b) (7)(E) (b) (7)(E) But contact in the area has not been able to confirm the work done while on leave last week. Number of tickets (b) (5), (b) (7)(E)

Structural assessments underway for (b) (7)(E) in (b) (7)(E) (b) (7)(E) Site visits completed. Draft reports due January 2016.

planting has been completed and should receive as-builts this week, will continue to monitor/ water the plants. Will have (b) (6), (b) (7)(C) provide updates on the PRD. Irrigation has also been installed, and just maintaining the sites as they are growing. We are into Option Year 1, and still have one more option year, with anticipated completion of 2 more years. Funding is already in the annual request for FY 16 and FY 17. We are doing an annual review with the contractor for vegetation success.

At 100% design out and for review with Military designers. Have a final review and walk with the whole team in 2 weeks, 17Dec to tour the site. Pending the final review, the next phase is parallel work on the EA that (b) (6), (b) (7)(C) is doing, and finishing up the Real Estate work. At the Corps, working on the procurement for the bill of materials and survey and testing, and water contracts. Have 2 scheduled deployments, one is in 21March to 12May, and 9May to 3June.

Had (b) (7)(F) scheduled taskings, (b) (7) were completed associated with the 5 buckets of work - Fence and Gates, Roads and Bridges, Drainage and Grates, vegetation and lighting/electrical. They had (b) (7) partial completed due to weather, (b) (7) started but deferred due to weather, and had (b) (7) as placeholders.

M&R work completed, reports have been received and reviewed and posted on Sharepoint

(b) (7)(E) (b) (7) open work items and expecting that to drop, have work done just 2 weeks ago at (b) (7)(E) and waiting in reports on that. Work to be done at (b) (7)(E) but the team discovered some extra things so waiting on the supplemental cost estimates. There should be a team onsite for the (b) (7)(E) in (b) (7)(E) on 8Dec.

Structural assessments underway for (b) (7)(E) in (b) (7)(E) (b) (7)(E) Site visits completed. Draft reports due January 2016.

Completed transition work plans on 11/20 which consisted of (b) (7)(F) total tasks, (b) (7) completed and (b) (7) deferred, passed on to the next work plan. Fencing and gates, completed (b) (7)(F) M&Rs, (b) (7)(E) t or (b) (7)(E) of fence. Roads and Bridges, completed (b) (7)(E) of leading on FC3 roads and are operational, completed (b) (7)(E) roads, and (b) (7)(E) of FC2 roads. Under vegetation and Debris, completed 1 cycle on (b) (7) owned boat ramps and also completed 2 cycles of vegetation totalling (b) (7)(E), and (b) (7)(E) of vegetation on some (b) (7)(E) roads. In the new work plan, we have (b) (7)(F) new tasks, and that runs from 11/21 to 12/18, that has (b) (7)(E) associated with operational roads with (b) (7)(E) and are 75% complete. Have (b) (7)(E) associated with vegetation, and those will commence

field work is complete, following up on 2 sites, and expect the reports for review in February 2016

(b) (7)(E) and no tickets open on any of them, and in good shape

Structural assessments underway for (b) (7)(E) in (b) (7)(E) (b) (7)(E) [REDACTED]
[REDACTED] Site visits completed. Draft reports due January 2016.

BPFTI Project Update: 12/03/15
Sector book last updated on 11/30. USACE had a meeting yesterday and was briefed. (b) (6), (b) (7) (C) (b) (3), (b) (5)

BPFTI Project Update: 10/15/15

(b) (7)(E) all throughout the east, with a bulk in (b) (7)(E) (b) (7)(E) tickets, finishing up work at (b) (7)(E) and have work crew onsite in (b) (7)(E). Doing well, anticipating a lot of weather delays with a storm coming up. (b) (7)(E)

(b) project sites, TBD land locations - getting PRD routed and agreed to, sending to OTIA today and working with them to get the PRD resolved. (b) (5), (b) (6), (b) (7)(C) . Per (b) (6), all (b) sites are new locations and new equipment - and (b) (6), (b) (7) to check if there is a need for new monitors/feeds.

(b) (7)(E)

no work being done

Close out phase and pending on the close out docs with USACE, New project (b) (7)(E) for (b) (7)(E) closure - will do initial data entry,

Currently on a transitional plan from old to new contract - awarded on 24September to SAM Engineering for 4.689M. Current contractor still working on some M&R, trouble shooting , monthly preventative on the gates and at area (b) (7)(E) area moving east to (b) (7)(E) area. Vegetation control complete up to (b) (7)(E) and also moving east to (b) (7)(E) repairing potholes in (b) (7)(E). At boat ramp, replace erosion control mat and reseeded. (b) (7)(E) ramp installed (b) (7)(E) and reseeded area and repaired access to

(b) (7)(E) updated today. Obligations up to speed, at (b) (7)(E) As of Tuesday, 29Sept OTIA wants to start design work on the primary sites and will work to get that documented, have in writing. And getting out to do geotech work. Real Estate risks, but putting together a memo regarding risks, NO REA, NO CR. Got funding from OTIA. (b) (5)

Sector books updated, in the process of updating obligations, (b) (7)(E) stations, moving with it's own schedule. Team visiting in 2-3 weeks to survey site, see if they can reuse the (b) (7)(E) at the existing station. Working with (b) (7)(E) on the schedule and will shoot back comments to (b) (5), (b) (5)

. No REAs, fully funded all the way to construction - no budget issues

On hold at this time until we get final design and early construction of (b) (7)(E)

got contract awarded and kicked off last week for (b) (7)(E) sites and (b) (7)(E) remediation. To date we got (b) (7)(E) site rec complete and operational. (b) (7)(E) site also complete and should be operational by COB today. (b) (7)(E) remediation completed, currently working on the RPOE and should be complete Friday with equipment on site already activated (b) (5), (b) (7)(E) completed by October 8. (b) (7)(E) (b) (5)

(b) (5)

see notes above

For the RGV - have (b) (7)(E) sites, no emergencies at the sites. Work is on going at (b) (7)(E). Hoping to have those close out by end of next week, and will have team to visit other sites up to the end of October.

Sector books not updated since under (b) (6), (b) (7)(C) as PM and will need to transfer to (b) (6), (b) (7)(C) contractor maintaining (b) (7)(E) and preparing for planting of native plants, etc

Milcon project, have the 90% design - conceptual- because it was based on the google data and not data on the ground. Military will be on the ground from Oct 6-16 to do site survey to move into construction design review, deployment on about March 2016 - to complete June 2016. Will work with (b) (6) on the sector book update.

transitional phase from old to new contract, current contractor still working on current M&R activities. Completed the (b) (7)(E) and mobilized to the (b) (7)(E). Also working on road repairs at (b) (7)(E) Road and is ongoing

(b) (7)(E) are updated and field work ended in 2014. Just following up on reports with FAA to be loaded on sharepoint for FM/ PM review

(b) (7)(E) with (b) (7)(E) tickets, (b) (7)(E) located at (b) (7)(E) and under work this past week - (b) (7)(E) out. Team onsite and began work but had (b) (7)(E), and looking to finish up within the next 2 weeks.

no active projects for TI, one PRD draft worked on. For M&R completed (b) (7)(E) tasks - (b) (7)(E) of vegetation, (b) (7)(E) of vegetation, (b) (7)(E) of road maintenance, (b) (7)(E) gate maintenance and (b) (7)(E) plus boat replacements. (b) (7)(E) response to replace (b) (7)(E) - all invoices are up to date and work plans for the next 45 days under review and will be handed off to the new contractor at Kick-off.

complete with field work at end of July, (b) (7)(E) in this Sector and this completes the TMRP Eastern Corridor field work and for South Texas as well

(b) (7)(E) sites and no tickets open for this area.

(b) (7)(E) site: (b) (7)(E) Road. Site visits complete; draft report pending.
(b) (7)(E) located in (b) (7)(E). No open items at this time.
(b) (7)(E) was erected today and should be complete in the next couple of days.
(b) (7)(E) sites (b) (7)(E). Site visits complete except for (b) (7)(E); draft reports received and under review. (b) (7)(E) was visited this week. Reports are expected in 3 weeks.
New Work Plan initiated (b) (7)(E) tasks scheduled to total (b) (7)(E) tasks are in progress. Working on (b) (7)(E) of road repairs and (b) (7)(E) of vegetation control.
(b) (7)(E) located in BBT. (b) (7)(E) ticket open: (b) (7)(E), scheduled for 10/19.
Site visit completed on (b) (7)(E), contractor is planning repairs.
Warranty work on fence gates 100% complete, final inspection occurred last week. (b) (7)(E) USACE issued RFP. Site visit being scheduled soon.
Awarded as part of the base contract on 8/13. NTP issued 10/15. Completion date set for 4/7/16.
Negotiations started. (b) (5) Awaiting survey by USACE.

DT signed, but not needed. Condemnation is not necessary. Offer signed by the landowner. Awaiting survey by USACE,

Awarded as part of the base contract on 8/13. NTP issued 10/15. Completion date set for 3/14/16.

(b) (5)

Awarded as part of the base contract on 8/13. NTP issued 10/15. Completion date set for 3/14/16.

(b) (5)

Project will be briefed starting next week.

(b) (7)(E) tasks, (b) (7)(E) complete waiting final approval in WMS. (b) (7)(E) identified, all have been addressed. (b) (7)(E) erosion mitigations at (b) (7)(E) complete.

(b) (7)(E) work scheduled for 10/14-10/15. (b) (7)(E) and HVAC work at (b) (7)(E) work scheduled for 10/16. (b) (5) at (b) (7)(E), work scheduled for 10/15.

Working with the Forest Service to complete the remaining (b) (7)(E). Meeting scheduled for tomorrow with the Forest Service to discuss Procurement Action. 100% Design sent last week, (b) (6), (b) (7)(C) distributed it to the team.

(b) (7)(E) Site visit held 9/8. Plan to complete this project as an M&R requirement under CTIMR. Currently working to add it to the Work Plan.

Draft EA is out for Public Review until 10/29.

(b) (5), (b) (7)(E)

(b) (6), (b) (7)(C) and (b) (6), (b) (7)(E) will meet next week to discuss the details.

75% of activities completed on schedule. Final inspections have been performed and pictures have been uploaded into WMS. Next work plan is in development and will start 11/27. There are currently no new requirements.

(b) (7)(E) (b) (7)(E) punchlist items and record drawings due. Punchlist and record drawings due for (b) (7)(E) and (b) (7)(E) new (b) (7)(E) third week in Nov.

(b) (7)(E) was installed. (b) (7)(E) has a 60 day lead time and will be ordered on 10/19 when the FAA system is back up.

Punchlist and record drawings due for (b) (7)(E) and (b) (7)(E) new (b) (7)(E) week in Nov.

Completed in September. Moving on to the road construction tomorrow. Work will start Monday. Contractor is coordinating with Station. Expected completion is 11/21.

Phase 1 was completed 10/9. Ready for GDOS. Expect to start Phase 2 in May.

Sector Book and FITT were updated yesterday. Construction PRD is complete. (b) (6), (b) (7)(C) are currently in Alaska for a Design QA for the final bid document.

(b) (5), (b) (7)(E)

There is a Cost Estimate Review with OTIA scheduled for the first week in November. 2 CRs, however no additional funds are needed. Project is on Budget - pending funding replenishment.

(b) (5), (b) (7)(E)

Sector Book and FITT were updated yesterday. Construction PRD is complete. (b) (6), (b) (7)(C) are currently in Alaska for a Design QA for the final bid document.

(b) (5), (b) (7)(E)

There is a Cost Estimate Review with OTIA scheduled for the first week in November. 2 CRs, however no additional funds are needed. Project is on Budget - pending funding replenishment

(b) (5), (b) (7)(E)

Project is a component of the IFT (b) (7)(E) (b) (7)(E)(b) (7)(E) Design.

Path forward determination with USACE. BPFTI will present the top two options to OTIA in November.

No urgent requirements.

(b) (5)

Design effort ongoing. Weekly pdt meeting established for Thursdays. (b) (6), (b) (7)(C) (b) (6), (b) (7)(C) and JTFN will be on site next Thursday to discuss current status and path forward.

Currently completed the first month of M/R activities in OY2 1st Quarter WP. Contractor is 33% complete with the current WP and ahead of schedule with all current M/R activiteis. Final Inspection will be completed post work plan. The next WP is outlined and will be updated into WMS next month. No new requirements have impacted the Yuma Sector WP. All urgent requirements have been completed with no impact to WP or the 3 week look ahead schedule. Invoice lag of 60 days, all invoices are paid out. MOD for funding realignment was completed.

(b) (7)(E) ahead of schedule, on budget (b) (7)(E) are aligning to be in a position for an early start in December. (b) (7)(E) at (b) (7)(E) planned for work the second week in Nov. 3, completed 11/22 to meet GDOS dates.

(b) (7)(E) located in Yuma Sector. (b) (7)(E) open ticket items (b) (7)(E)

Currently in the middle of the Fall deployment, concentrating on (b) (7)(E) Unit is 52% complete overall, 71% complete with (b) (7)(E) Onschedule for departure 11/4/15. PDT team members will be out in the field next Wednesday for a site visit with the executing unit for the spring deployment.

10/15: Gathering requirements for (b) (7)(E) scheduled to end 10/31. Final schedule for (b) (7)(E) project is TBD. Several (b) (7)(E) reported (b) (7)(E) Completed 10/2/15). Routine fence inspection and maintenance. Road work at (b) (7)(E) road. Monthly light maintenance complete (b) (7)(E) fixtures, (b) (7)(E) control panels). Vegetation removal, tree trimming at the fence, and debris removal (b) (7)(E). Additional funding needed for grounding wire. (b) (3)

(b) (6), (b) (7)(C) scheduled a (b) (7)(E) located in (b) (7)(E) (b) (7)(E) ticket, will be resolved once a crew is in the area.

Contractor is 85/90% complete with (b) (7)(E). Responded to (b) (7)(E) (b) (7)(E) all have been repaired. Gate repairs at (b) (7)(E) gates. Routine fences and gate repairs- (b) (7)(E) Inspection and repairs complete. Welding stamp metal at (b) (7)(E). Road Repairs at (b) (7)(E) road complete. (b) (7)(E) road repairs ongoing, plan to truck material in order to bring the road up to FC2 Standard. Drainage repairs in (b) (7)(E) - (b) (7)(E). Vegetation control at (b) (7)(E), and in (b) (7)(E) (b) (7)(E). Lighting inspection and repairs complete.

(b) (7)(E) located in SDC. (b) (7)(E).
Hoping to get a crew in the field soon.

(b) (6), (b) owes an update.

BPFTI Project Update: 10/15/15

(b) (3), (b) (6), (b) (7)(C), (b) (5)

Second walk through occurred this month. Punch list items are being addressed. Team is currently assessing the asphalt.

Update being sent via email.

BOD yesterday. Sector book updated in September. Installed (b) (7)(E) CRs are executed and complete. No equitable adjustments. Follow up needed on range lighting. (b) (7)(E), (b) (6), (b) (7) is working with (b) (6), (b) (7). Also need to follow up on the ventilation concerns, air sampling is top priority. Additional concrete maybe needed.

Project is USACE legal. There is little visibility into the project at this time. Sector would like to see the estimate.

Sector Book was updated 10/14. (b) (3) BOD is 11/24/15. Shutdown in November to finish work. Border Patrol requested additional outlets for monitors. Current Cost Estimate is (b) (5).

(b) (5)
(b) (5)
(b) (5)
Sector Book was updated yesterday. (b) (5)
Sector book updated 10/15. Temporary modular (b) (7)(F) delivered and in use. Construction can begin on the permanent structure. Schedule delay due to RFI issue. No CRS. RFP was sent to the contractor for several items: credits, additions, cancellations, etc. CRs will be updated next month. Currently have a budget surplus, which will be used on new CRs. Working towards final inspections on 1/11/16. BOD slipped to the end of January. Team is trying to pull the schedule back to the left.
(b) (5), (b) (7)(E)
Occupancy Agreement was signed, rent cost information is back from the contractor. Expected construction start date 11/10. Risks related to the city. BOD date of 4/16/16 slipped due to negotiations. Construction documents are complete. Working on the Relocation/Transition Plan - expect a 30-60 day overlap. OIT received funding for the systems Procurement at end the of the Fiscal Year. Then will plan to address the ENV concerns for the (b) (7)(E) Facility.

Sector book was updated 10/14. Design is at 65% as of 6/30/15. Project has been on hold pending decision from OIT (b) (7)(E), (b) (5), Funds are not available. Day for Day schedule slip until the issue is resolved.

See notes above

(b) (5)

(b) (5)

On hold. PRR submitted last Fiscal Year, however was not funded. A new PRR is needed for (b) (5).

USACE has access to process for execution. Project will replace old signage for lanes. No CRs at this time. USACE is finalizing the submittal for CALTRANS by the end of October. The submittal will require 2 levels of reviews and should take 45-60 days for comments.

Task Order with SDG&E signed 9/16/2015 amount, Prime = SDG&E. PRD ROM (b) (5)

(b) (5)

Project is in Pre-PRD status. Currently focusing on obtaining ROE-S for two potential locations. 1) (b) (7)(E), (b) (5) and 2) (b) (7)(E), (b) (5). Once obtained, Team will survey each site. Also working on a ROM Cost Estimate for the PRD. Funding for the project is not confirmed. RE funds approved for ROES work.

Navy contractor was not able to find the (b) (7)(E), but Navy Acquisitions office believes that they exist and is locating drawings for (b) (7)(E). Also trying to pursue Navy considering the use of (b) (7)(E), (b) (5)

Last FITT Call: 09/10/15, Last (b) (7)(E) Notes: 9/15/15, Last TI Notes: 9/16/15	FITT Call: 08/27/15: (b) (7)(E) 8/4/15: TI: 9/9/15
9/15/15: (b) (7)(E) open tickets. Focusing on (b) (7)(E) Finished (b) (7)(E) was bought out by (b) (7)(E) at (b) (7)(E) & (b) (7)(E) . Also accomplishing (b) (7)(E) at (b) (7)(E) A lot of work being completed.	
9/15/15: Meeting with OTIA Friday went very well. (b) (6), (b) (7) updated the estimate with OTIA comments. Total cost is (b) (5) (b) (6), (b) (7) is meeting (b) (6), (b) (7) in the field tomorrow. (b) (5), (b) (6) (b) (5), (b) (6), (b) (7)(C)	PRD meeting held 7/8. (b) (5), (b)(6);(b)(7)(C)
9/15/15: (b) (7)(E) open tickets. Focusing on (b) (7)(E) . Finished (b) (7)(E) was bought out by (b) (7)(E) at (b) (7)(E) & (b) (7)(E) . Also accomplishing decomissionings at (b) (7)(E) A lot of work being completed.	
9/15/15: (b) (7)(E) open tickets. Focusing on (b) (7)(E) . Finished (b) (7)(E) was bought out by (b) (7)(E) at (b) (7)(E) & (b) (7)(E) . Also accomplishing decomissionings at (b) (7)(E) A lot of work being completed.	

9/16/15: USACE is working on the RFP for (b) (7)(E), Draft SOW provided to RGV Sector and (b) (6), (b) (7)(C) for review. Comments were provided to USACE. The PRD is approved.	USACE is working on the RFP for (b) (7)(E), Draft SOW provided to RGV Sector and (b) (6), (b) (7)(C) for review. USACE provided the funding information and (b) (6), (b) (7)(C) is finalizing the PRD.
9/16/15: Gate PMs and MR are 100% complete. (b) (7)(E) Rd repairs are about 25% complete. They have done about (b) (7)(E) Road is badly eroded and washed out. (b) (7)(E) PRIMUS is addressing some erosion problems along the slopes by placing additional erosion control matting and re-seeding the areas. (b) (7)(E) access road and staging area is about 80% complete. Rain is impacting this work. PRIMUS seeded the top areas along	(b) (7)(E) Boat ramp is 100% complete, there are minor erosion issues, they are being addressed. (b) (7)(E) boat ramp construction is complete. Contractor is mobilizing to the parking lot and road repairs. They are in contract with Fish and Wildlife Service on construction, re-veg, erosion requirements. Road Repairs are 100% at (b) (7)(E). Preventative Gate Maintenance is 60%.
9/15/15: Summary matrix has been created for use in the downselect process. Lack of direction from sector or OTIA on downselect- this is causing a day for day schedule slip until the selection is made. (b) (5)	Deliverable for sites with ROE coming today (day late). Will be used for ENV, (b) (5) Currently have (b) (7)(E) sites RE cleared. (b) (5). Discussion scheduled for 8/11. Should have more direction on Thursday
9/15/15: Team has created an IMS for FAA, it is currently out for review and comment. Once it is finalized we will integrate USACE P2 schedule for one RGV Master schedule. This will also include the legacy component as well. (b) (6), (b) (7) submitted a site visit request to (b) (6), (b) (7) to visit the (b) (7)(E) in Oct.	(b) (5), (b) (6); (b) (7)(C)
9/15/15: (b) (6), (b) (7)(C) will integrate the legacy schedule into the IMS	On hold pending construction decision points.

9/16/15: Effort to start October 12th for planting preparations.	No update. Site Visit last Tuesday. Planning for planting in the fall.
9/16/15: Deveg effort started Friday 9/11 and is 30% complete. Primus is prepared to address erosion control as needed. (b) (6), (b) (7) got ENV monitors onboard to coordinate De-veg. 555th design team will be out for a survey/design mission for 2 weeks starting Oct 5.	De-vegetation scheduled for the road alignment will be mobilizing on Friday and will start Saturday. Signed license and ROE-S from the city. Waiting for the official copy to be sent for counter signature.
9/16/15: End of contract POP, almost complete with all requirements (b) (7)(E) road repairs and North road repairs are complete. Grate clean out ongoing. Mowing at POEs. Vegetaion control at LR1 (b) (7)(E) 30% complete.	Enf of WP 13. (b) (7)(E) Rd repairs 25% complete. Shouls be complete by the end of the week.
9/15/15: M&R complete. (b) (6), (b) (7)(C) are reviewing the reports. Working on getting access to the link.	On hold until funding and crews become available
9/16/15: (b) (7)(E) road repairs complete, pending inspection. Grate clean out complete, pending inspection. Boat Ramp Silt and debris removal complete, pending final inspection. Contractor is demobilizing and turning in equipment.	(b) (7)(E) road repairs and Vegetation control ongoing. M1 vegetation control ongoing. (b) (7)(E) Bridge PRD is with (b) (6), (b) (7)(C) for finalization and then will tracked for signature.
9/15/15: M&R complete. (b) (6), (b) (7)(C) are reviewing the reports. Completed reviews are up on KMS	M&R complete. Received reports. (b) (6), (b) (7)(C) will compare to the original assessments to verify work was accomplished.

9/15/15: (b) (7)(F) sites listed. Available funds will support (b) (7)(F) sites (base bid) could be awarded as early as Friday or early next week. Kickoff will be next week or the week after.	SOW with USACE. Waiting for them to issue solicitation for assessments.
9/15/15: Working (b) (7)(E) work.	
9/15/15: Remobilizing this week. Installation and technology transfer will take place at the end of the month	
See GSA CAT 2	Positive response from AE firm on assessments. Tiger Team is working on a business case to go to the DAC for Legacy remediation
9/16/15: No ongoing activities. Road repairs to start next week.	No ongoing activities at this time. Road repairs and vegetation control scheduled for September. Site visit set for 1st week of September
9/15/15: Working (b) (7)(E) work.	
9/15/15: (b) (7)(F) sites listed. Available funds will support (b) (7)(F) sites (base bid) could be awarded as early as Friday or early next week. Kickoff will be next week or the week after.	SOW with USACE. Waiting for them to issue solicitation for assessments.
9/16/15: Warranty work on (b) (5), (b) (7)(E) gates is ongoing and should be completed this week. (b) (6), (b) (7)(F) will there today to inspection meeting held. NTP is September 15	will have (b) (7)(E) Expect to be finished next week. For the (b) (7)(E) Statement of Notice and estimate are with USACE contracting. Contracting is working on a schedule, expect
NTP. May need to delay NTP for OCT 1, dependent on water district release.	Pre-Construction meeting held. (b) (6), (b) (7)(C) attended in person. DT for (b) (7)(E) is filing reception today. Anticipate reception in time for September 15 NTP. May need to delay NTP for OCT 1, dependent on water district release.
9/16/15: Awaiting MOD for survey.	No update on Real Estate. Waiting on Children's Home Board to meet in September.

9/16/15: Awaiting MOD for survey.	Re Green due to executed offer to sell.
9/16/15: See (b) (7)(E) RE: received order of possession from the judge. Remaining step is for USACE to deposit of funds with the treasury.	See (b) (7)(E)
9/16/15: See (b) (7)(E)	See (b) (7)(E)
9/16/15: See (b) (7)(E)	See (b) (7)(E)
9/16/15: See (b) (7)(E) Offer to sell is out and will start negotiating with land owners.	See (b) (7)(E)
9/16/15: (b) (7)(E) reported, compigate with no gaps in service. Fenec stabilization and erosion repair ongoin. Catwalk repair at (b) (7)(E) is ongoing, installation scheduled for next week. Weekly Gate Maintenance is complete (b) (7)(E) repairs ongoing (b) (7)(E) soil stabilization from (b) (7)(E) ongoing. Transitioning to new PM: (b) (6)	(b) (7)(E) Silt removal completed, demobilizing. Weekly gate Maintenance complete. Moving forward with reparis at (b) (7)(E) dirt berm. Erosion repairs ongoing. Vegetation control ongoing a (b) (7)(E), starting at (b) (7)(E) Lighting and Electrical repairs complete.
9/15/15: Working (b) (7)(E)	Low (b) (7)(E) . (b) (6), (b) (7)(E) is getting a handle on this corridor. CE are either approved or in progress

9/16/15: Site walk occurred last Tuesday on the remaining (b) (7)(E). Site visit team walked the alignment and discussed the plan forward. Design is still in progress, waiting on the 100% design from the Forest Service. (b) (6), (b) (7) will work the BOM and (b) (7)(E) for the spring deployment this fall.	Site walk scheduled for next week to walk the remaining (b) (7)(E). Design is almost complete, waiting on the low water cross. Site visit will verify the alignment and design.
9/16/15: Visit last week. Team decided the project will be a joint effort with CTIMR. Yesterday (b) (6), (b) (7)(C) met with (b) (6), (b) (7) and TCA. Sector, they are working to use IAA to possibly fund the project and start work. Also need to work on water supply issue.	Site visit yesterday with Sector and the Park Service Engineering. Agreed that SOW is largely M&R action within the existing footprint. (b) (6), (b) (7)(C) will create a slide deck for M&R actions for the road. (b) (5)
9/16/15 Forest Service agreed to the draft EA and it will go out for review 9/28.	Sector and (b) (6), (b) (7) met with the Forest Service last Thursday. (b) (6), (b) (7) is on track to release the EA draft to the public on 9/28.
9/16/15: No update. Waiting update from Real Estate.	No change. RE is working with the State to set up a meeting.
9/16/15: (b) (7)(E) placing (b) (7)(E), should be complete 9/28. (b) (7)(E) ground (b) (7)(E) complete. Millings secure through ADOT, prep work in motion. (b) (6), (b) (7) will coordinate with (b) (6), (b) (7) Lighting inspection estimate due this week, duration is 5 days. (b) (7)(E) (b) (7)(E) repair, should be complete 9/21. (b) (7)(E) one complete and the second one should be complete tomorrow.	(b) (7)(E) reported and will be completed today. (b) (7)(E) estimate received and repairs will take place this week on the (b) (7)(E). (b) (7)(E) (b) (7)(E) replacements complete (b) (7)(E). (b) (7)(E) border road repairs between the POEs in progress, (b) (7)(E) (b) (7)(E) repairs to start tomorrow. Vegetation control at (b) (7)(E) sites to begin next week. (b) (7)(E) Clean out was completed 9/3.
9/15/15: (b) (5), (b) (7)(E)	Major punch list items remain. Project is mostly complete. Project will be closed out in FITT by Aug 15
9/15/15: (b) (5), (b) (7)(E)	Action closed.
	Minor punch list items remain. Project is largely complete. Project will be closed out in FITT by Aug 15.
9/15/15: Completed 9/17. (b) (6), (b) (7) is confirming Road Construction schedule and Kickoff Meeting	

9/15/15: Phase 1 waiting on (b) (7)(E) plan to mobilize 9/23	
9/15/15: (b) (7)(E) Engineering is working to resolve late breaking items. Need address issues to constuction. Working closely with (b) (6), (b) (7)(C) QA conference scheduled with (b) (6), (b) (7)(E) for the last week in September. Following that trip, the design will go to print, completing the design effort. In mid Oct. they will be ready for issue at Construction Conference	100% Design review first week in august.Call set up for Monday to go through everything. Waiting on feedback from OTIA prior to the meeting - USACE designers working on Dr. Checks, (b) (5) Waiting for OTIA to finish the ENV - (b) (5)
9/15/15: (b) (7)(E) Engineering is working to resolve late breaking items. Need address issues to constuction. Working closely with (b) (6), (b) (7)(C) QA conference scheduled with (b) (6), (b) (7)(E) for the last week in September. Following that trip, the design will go to print, completing the design effort.	100% Design review first week in august.Call set up for Monday to go through everything. Waiting on feedback from OTIA prior to the meeting - USACE designers working on Dr. Checks, (b) (5) Waiting for OTIA to finish the ENV - (b) (5)
9/15/15: USACE said the back Water Calculations would be done mid-September and are on track for this week. Then they will be provide to IBWC. 60% Design is on track for the end of Oct. One issue regarding design funds. USACE will need design funds replenished in Oct.	Design is at 60%. Expected for be complete in the October timeframe.
9/15/15: Leaderhsip discussion is needed on USACE Acquisition path forward. Follow up with (b) (6), (b) (7)(E) for scheduling with (b) (6), (b) (7)(E)	PRD signed. Need a decision on NTP dates.
9/15/15: Working (b) (7)(E) work.	
9/16/15: (b) (5)	(b) (5)
9/16/15: Design effort ongoing. Weekly pdt meeting established for Thursdays. PRD was shared as reference. Current 60% Design Plan went out as well. (b) (7)(E) (b) (6) planning an initial site visit in September. PDT site visit set for October timeframe. RE/ENV back checks needed to verify clearances.	Design effort ongoing. Weekly pdt meeting established for Thursdays. PRD was shared as reference. Current 60% Design Plan went out as well. (b) (7)(E) (b) (6) planning an initial site visit in September. PDT site visit set for October timeframe. RE/ENV back checks needed to verify clearances.
9/16/15: (b) (7)(E) requirements at (b) (7)(E) locations caused by thunder storm events (b) (7)(E) repairs should be done Tuesday. (b) (7)(E) Watching erosion at (b) (7)(E) for (b) (7)(E) commerical POE (b) (7)(E) mitigation at the road and fence. (b) (7)(E) r repair and alignment ongoing. Vegetation control at (b) (7)(E) from (b) (7)(E) Grading and soil stablization in (b) (7)(E) next week.	(b) (7)(E) repair completed yesterday. Lights down in (b) (7)(E) POE due to weather, contractor will conduct repair as soon as weather permits. (b) (7)(E) Mitigation at the fence and road. (b) (7)(E) mitigation at (b) (7)(E) realignment repair ongoing. (b) (7)(E) vegetation contol. (b) (7)(E) grading and road stabilization ongoing, Contractor is addressing issues and eroision control at (b) (7)(E) retaining wall.
9/15/15: Contractor is moving out on the first (b) (7)(E). Digging starts Wednesday. There are a few design loose ends, nothing critical. OTIA requests we move out on (b) (7)(E) early, but we are waiting on RE documentation. (b) (7)(E) signature required prior to any work starting. Also found debris on site, which needs to be investigated and removed. (b) (6), (b) (7)(E) is looking into it. Team is	Team in OKC with FAA to build out the final complete schedule for the remainder of the project. This schedule will be presented to (b) (6), (b) (7)(E) on Friday, if approved we will schedule time to present it ot OTIA

9/15/15: Working (b) (7)(E) work.	
9/16/15: ADVON arrived 9/14. JTFN arrive today 9/16. Main Body arrives tomorrow. Brief scheduled for 9/18 at 0800. Equipment training, Staking, and SWPP installation set for the week of 9/21. Construction start 9/25. BOM delivery scheduled for 9/21. In house personnell prepped the entry road.	Weekly rescheduled for today. Last meeting prior to fall deployment next week. ADVON: 9/14. Main Body: 9/16-9/17, waiting on confirmation of MILAIR. Start Brief: 9/18. Equipment training, Staking, and SWPP installation set for the week of 9/21. Construction start 9/25. BOM delivery scheduled for 9/21.
9/16/15 (b) (7)(E) road work, compacting the border road. Fence inspections ongoing. (b) (7)(E) grate cleaning at (b) (7)(E) grate. Vegetation control at (b) (7)(E) along the fence and (b) (7)(E)	Fence inspection this week and (b) (7)(E) discovered and addressed. Border Patrol road M&R in (b) (7)(E) ongoing. Lighting crew working switch install from (b) (7)(E) Vegetation control (b) (7)(E) moving east along the border.
9/15/15: Working (b) (7)(E) work.	
9/16/15: (b) (7)(E) border road repair ongoing, working east. (b) (7)(E) road work is complete. Road work from (b) (6), (b) (7)(C) (b) (7)(E). Vegetaion control at (b) (7)(E).	Road crew at (b) (7)(E) roads. Currently mobilizing to (b) (7)(E) Rd. Vegetation Control from the (b) (7)(E) Bio survey required and being coordinated through (b) (6), (b) (7)(E). None today. Gate malfunction repaired. 2 Lighting Improvement projects pending material delivereis.

9/15/15: Working (b) (7)(E) work.	
Last FITT Call: 09/10/15, Last (b) (7)(E) Notes: 9/15/15, Last TI Notes: 9/16/15	FITT Call: 08/27/15: (b) (7)(E) 8/4/15: TI: 9/9/15
(b) (7)(E), (b) (3), (b) (5), (b)(6);(b)(7)(C)	
9/10/15: No brief for today, will keep briefing until more information comes from the punch list items, and walk through next month	Complete, finished dedication opening on August 13, have a few pending items for furnishings, USACE has turned over the warranty procedures to us. Waiting on the red line drawings.
(b) (7)(E), (b) (3), (b) (5), (b)(6);(b)(7)(C)	
9/10/15: New picture posted in FITT today as of 3September progress showing the east side of the firing range - West side is completed. One more pour on the east which will be completed tomorrow. Ahead of schedule at 95% or 96%. Currently have a CR that needs approval from budget analyst to add coatings to plywood, and AR 5 steel. Per (b)(6);(b)(7)(C) to do a Branch Chief override. Discussed this morning about ventilation in this range - had no model for this hybrid range, concerns expressed about	The last pour was on the west wall done last week, pour for east wall is this week. Steel is being erected and at 95%. Sept 26 finish date is still on track.
9/10/15: (b) (3), (b) (5), (b) (6) (b) (7) (C)	(b) (3), (b) (5)
9/10/15: got 95% comments submitted, received comments back from OTIA on 8September. (b) (7)(E), (b) (3), (b) (5)	95% design was submitted on 21August. Comments are due back on 31August. With a schedule to start in mid September in the dormitory.

9/10/15: Money for moving the (b) (7)(E) modular is on for FY16 funds and doesn't have it yet. Warranty items that include the microwave not working and that was replaced, regulators on the outside BBQ are being replaced today.	Anticipate an award on 31 August.
9/10/15: Contract awarded 1 September. One CR submitted yesterday for (b) (5) for Corps labor and will need to be refreshed by October 1st. (b) (5)	no brief at this time
9/10/15: Modify the task on October to finish up the last remaining items.	Will modify the last contract and take the remaining items in October
9/10/15: Materials ordered, with a 90 day lead time. Didn't get a schedule yet from the contractor. Need to make construction by 1December and do a pre-con meeting by end of October. Per (b) (6), (b) (7)(C) need to see the phasing plan for everyone's review. CR will be submitted in November for Corps labor since there will not be enough to complete the project. \$140K was already used for Modification.	Modification has been executed 21August. Materials ordered. Subcontractor visited the site yesterday and came back with a bunch of questions that we are responding to. Roof panels have a 90-day lead time. Still have to get their schedule from USACE, review, and match-up with the phasing plan, so no solid date. Start at possibly Dec 1. Panels are rolled and fabricated on site. Still needs to discuss how to condition the space temporarily.
9/10/15: Got the 95% design and to review on the backcheck of open items and how to handle the close out of items, tomorrow 11Sept. Informed OTIA that this reschedule pushes the schedule to the right. Contractor has responded to comments from OTIA. On site on 14th and 15th for the modular delivery, 17th for the setup of the construction trailer. Migration of actual work station, done by 2s, is on the week of October 13. Will go into the 2nd week of January for completion of (b) (7)(F) space. Issue with the differences on BOD definition for FM&E, OTIA, the Corps. Contractor schedule is throwing off OTIA. (b) (6), (b) (7)(C) to explain how we define BOD.	per (b) (6), (b) (7)(C) project has been awarded, on track and on schedule.
9/10/15: (b) (7)(E), (b) (5), (b) (6); (b) (7)(C)	(b) (5), (b) (7)(E)
is	
week - RWA through GSA with the money used for construction, OIT has their additional money and ordering their systems before end of FY. Still dealing with the TRM documents and integrating that. Got the updated rent cost from GSA and cost has doubled. Start of construction will be pushed back due to negotiations with rent. (b) (5)	Had some leftover FY15 money, so the project is somewhat re-started/re-engaged. Has been working with GSA on pricing and construction documents but can now move forward. GSA received funds this morning, start on October 1 for Construction. Still waiting for revised rent figures. Anticipate (b) (5) construction period, finishing at end of January with a move-in in Feb/March timeframe. Old (b) (7)(E) station is closed so large rent amount is gone, FMF is inexpensive. The Technical Reference Model - document that provides the specific types of technologies for IT

9/10/15: Design is at stand still at 65% review in the last 6 weeks, (b) (5), (b) (7)(E)	Updated FITT 26August, on hold right now. During 65% design review in 22July, the TRM was mentioned and that A/E has to use this model. We got the list and forwarded that to A/E, who will have to create a revised 65% design. (b) (5), (b) (7)(E)
See notes above	See above notes
9/10/15: Still waiting for Cal Trans to provide signed copy of the encroachment permit, liaison meeting with permit chief rescheduled to 21 September. Need additional construction funds before advertitising and will do that mid-late October as soon as funds show up in the system. Open CR for (b) (5) still open. IAA on track to be approved by end of FY.	updated FITT 26August, design completed, got additional comments from CalTrans and incorporated them, 21July sent the revised design, but have not received the response on the encroachment permit yet. PM from Caltrans still needs more time to review. Per (b) (6), (b) (7)(E) got notification that they are ready to do the Permit today, but will need electronic version of the updated plan. Need additional (b) (5) funding - need the IAA updated but have no updates on that yet (b) (6), (b) (7)(E) will verify with (b) (6), (b) (7)(E) on this and if
9/10/15: Still waiting for Cal Trans to provide signed copy of the encroachment permit, liaison meeting with permit chief rescheduled to 21 September. Need additional construction funds before advertitising and will do that mid-late October as soon as funds show up in the system. Open CR for (b) (5) still open. IAA on 9/10/15: PR will not be funded this FY. Will need (b) (5) additional funds and Contract will still not be awarded until the next FY. So additional funds will not be given until next FY.	updated FITT 26August, design completed, got additional comments from CalTrans and incorporated them, 21July sent the revised design, but have not received the response on the encroachment permit yet. PM from Caltrans still needs more time to review. Per (b) (6), (b) (7)(E) got notification that they are ready to do the PRR submitted for the additional funds needed and just waiting for funds to be programmed in SAP.
9/10/15: Got an extension on the current permit which will expire in mid October and may need to get another extension. Will still need to get the structural and electrical drawings from the Corps - no date of when that will be ready to submit.	The structural is ready for submittal,. USACE still needs 2 more weeks to complete the electrical portion. Encroachment permit process has been extended for another 4 weeks to get that all completed. USACE should have it all ready to go in 2 weeks.
9/10/15: Contract award scheduled for September 15, but may request a waiver from OIT on the products that are in the proposal since they are not listed as part of the TRM.	Scheduled to be awarded on Sept 15, had an OIT conference call, an (b) (5), (b) (7)(E)
9/10/15: (b) (5)	pre-PRD project, updating space table for the space allocations and update ROM cost estimate and finish creating the PRD. Still workin on initial Site analysis - have reached out to Cal Trans for an encroachment permit process along (b) (7)(E)
9/10/15: Navy contractor was not able to find the (b) (7)(E), but Navy Acquisitions office believes that they exist and is locating drawings for these (b) (7)(E). (b) (5), (b) (7)(E)	Able to get approval of the Navy to run (b) (7)(E) Navy acquisitions working with their own contractor on locating the existing (b) (7)(E) still waiting on their response. If able to do this, it will be (b) (5), but if not, will go back to trenching process in FY16.

FITT Call: 08/13/15: (b) (7)(E) 7/7/15: TI: 9/2/15	FITT Call: 7/30/15: (b) (7)(E) 6/23/15: TI: 8/26/15
(b) (5), (b) (7)(E)	Trouble with AC units. Also having issues with the (b) (7)(E)
PRD meeting scheduled for tomorrow. (b) (5)	Meeting yesterday to clarify the requirements. PRD finalization Meeting scheduled for 7/7
(b) (5), (b) (7)(E)	Trouble with AC units. Also having issues with the (b) (7)(E)
(b) (5), (b) (7)(E)	Trouble with AC units. Also having issues with the (b) (7)(E)

Waiting on final signature on PRD. Approvals received.	(b) (5)
Gate Preventative Maintenance is 60% complete. Weather delays due to rain. 2nd Cycle of Vegetation control at (b) (7)(E) 30% complete. (b) (7)(E) Boat Ramp complete. (b) (7)(E) Boat Ramp Construction is in progress, concrete work is complete. Now working on erosion control and then will move to the access road and staging area.	Primus is 45% complete with Gate Preventative Maintenance at (b) (7)(E). Received (b) (7)(E) Rd culverts and they have been delivered to the site, Primus will install next week. Vegetation control at (b) (7)(E) is complete, moving East. Rain delays for (b) (7)(E) parking lot. (b) (7)(E) Boat Ramp construction is ongoing, concrete is 75% complete and should be finished Friday.
	15% designis with OTIA for comment of scope. Site Visit next week for (b) (7)(E) and TMRP
	Finalizing the 15% Design- summary slide.Site Visit next week for (b) (7)(E) and TMRP
	On hold.
	In procurement- all (b) (7)(E) will be one contract action. Target award date is (b) (5) for award. Working on a new requirement for M&R requirement. Site Visit scheduled for the week of 7/6
	See above
(b) (7)(E) has a good response time in TX. Several repairs scheduled.	(b) (5), (b) (7)(E), (b)(6);(b)(7)(C)

No update. Site Visit last Tuesday. Planning for planting in the fall.	No update. Site Visit yesterday. Planning for planting in the fall.
Weekly call planned for today. Site visit last week went very well. Good attendance from the PDT, USACE, BPFTI, (b) (7)(E), 555th Engineering and executing unit, Border Patrol, and JTFN. 1st of half was spent reviewing (b) (7)(E) project site. Also walked our site alignment and discussed the devegetation work needed. (b) (6), (b) (7)(C) planning for Primus to be down there 9/11 or 9/14. RE: 2 Private Landowners are cleared. Waiting on ROE-S and License for de-veg from the (b) (7)(E).	Weekly call cancelled due to Site visit today. Team will walk the project with reps from the (b) (7)(E) and (b) (7)(E). Team will also walk the alignment and discuss issues and actions. Will also look at area for de-vegetation.
Vegetation at (b) (7)(E) road and fence is 40% complete. Mobilizing to road repairs tomorrow.	Vegetation control at the POEs is complete. Vegetation Control at (b) (7)(E) rd is 50% complete.
On hold until funding and crews become available	On hold until funding and crews become available
(b) (7)(E) has a good response time in TX. Several repairs scheduled.	(b) (5), (b) (7)(E), (b) (6);(b) (7)(C)
(b) (7)(E) road repairs and Vegetation control ongoing. (b) (7)(E) vegetation control ongoing. (b) (7)(E) Bridge PRD is with (b) (6), (b) (7)(C) for finalization and then will tracked for signature.	(b) (7)(E) road repairs and Vegetation control ongoing. (b) (7)(E) vegetation control ongoing. (b) (7)(E) Bridge PRD iw with USACE RE.
On hold until funding and crews become available	On hold until funding and crews become available
(b) (7)(E) has a good response time in TX. Several repairs scheduled.	(b) (5), (b) (7)(E), (b) (6);(b) (7)(C)

	Estimate is higher than current funding level. (b)(6);(b)(7)(C) set a priority list. SOW out for review today. (b) (5)
Low (b) (7)(E) (b) (6), (b) (7) is getting a handle on this corridor. CE are either approved or in progress	
In GSA Procurement for Task Order award 7/7 or 7/8. (b) (6), (b) (7) and (b) (6), (b) (7) are working the signage issue - should be closed out this week.	In GSA Procurement for Task Order award 7/7 or 7/8. (b) (6), (b) (7) and (b) (6), (b) (7) are working the signage issue - should be closed out next week.
No ongoing activities at this time. Road repairs and vegetaion control scheduled for Septemebr. Site visit set for 1st week of September	Road repairs and vegetaion control scheduled for Septemebr. Site visit set for 1st week of September
Low (b) (7)(E) (b) (6), (b) (7) is getting a handle on this corridor. CE are either approved or in progress	
	Estimate is higher than current funding level. (b)(6);(b)(7)(C) set a priority list. SOW out for review today. (b) (5)
Contractor did not finish gate repairs on schedule due to part ssue. Expect gates to be operational next week (b) (7)(E) : several single source contractors available on 8A. Contracting is reviewing package. (b) (6), (b) (7) will ask for a schedule.	Repairs on (b) (7)(E) is in progress. Site visit scheduled for Thursday to check progress, should be complete Friday. CR for (b) (7)(E) system was approved.
Post-Work Conference today. NTP cannpot be issued before 9/15. Also impacted by resource availability. Bridge pre-casting must be submitted early so beams can be ordered. RE: DTs in progress for the two options (b) (7)(E) (b) (6), (b) (7)). Water District didn't oppose possession for (b) (7)(E)	Post-Work Conference scheduled for 9/2 to get contractor on for NTP of 9/15.
No update on Real Estate. Waiting on Children's Home Board to meet in September.	No update on Real Estate. Waiting on Children's Home Board to meet in September.

Re Green due to executed offer to sell.	RE Green. Need to finish administrative closeout.
See (b) (7)(E)	See (b) (7)(E)
See (b) (7)(E)	See (b) (7)(E) RE - (b) (3)
See (b) (7)(E)	See (b) (7)(E)
See (b) (7)(E)	See (b) (7)(E) RE - (b) (3)
<p>(b) (7)(E) this week, all completed by the contractor. Vegetation control and silt removal at (b) (7)(E) ongoing and should be completed tomorrow. Weekly gate maintenance at (b) (7)(E), (b) (7)(E) underway. (b) (7)(E) debris removal at (b) (7)(E), crew is starting at (b) (7)(E) Road Stabilization from (b) (7)(E) s ongoing.</p>	<p>(b) (7)(E) CTIMR contractor is working all repairs. Silt removal at (b) (7)(E) ongoing. Weekly Gate Maintenance at (b) (7)(E), (b) (7)(E) (b) (7)(E) (b) (7)(E) ongoing. Debris removal at (b) (7)(E) crew is starting at (b) (7)(E) Road Stabilization from (b) (7)(E) is ongoing, applying product today.</p>
AC failures across the board. Focus on asset relocations (b) (3)	<p>CURRENT STATUS – Pacific West/West Central Corridor/National</p> <p>Open Incident Tickets: (b) (7)(E)</p> <p>High Priority Incidents: (b) (7)(E)</p> <p>Comments: (b) (7)(E)</p> <p>Current top priorities: (b) (3)</p>

Site walk scheduled for next week to walk the remaining (b) (7)(E). Design is almost complete, waiting on the low water cross. Site visit will verify the alignment and design.	No PDT call this week. Tracking with Forest Service to complete 100% Design, waiting on an update from Walt. Tentative site walk 9/8 for remaining (b) (7)(E).
Site visit next week to finalize the SOW, meeting at (b) (7)(E) at 0900. Then move forward. FM&E engineering to participate.	Tentative meeting set for 9/8 to discuss path forward.
Planned to release the EA mid-september. Received a request from the Forest Service for another call to provide an overview of the project. Meeting set for Thursday.	
No change (b) (6), (b) (7)(C) need to follow up with AZ State Land due to confusion.	
(b) (7)(E) (b) (7)(E) replacements, (b) (7)(E) complete. (b) (7)(E) (b) (7)(E) deferred due to water levels in the (b) (7)(E) (b) (7)(E) (b) (7)(E) replacement complete. (b) (7)(E) (b) (7)(E) completed yesterday. Annual TI Inspection complete. (b) (7)(E) Lighting estimate for the (b) (7)(E) should come in this week. (b) (7)(E) vegetation control (b) (7)(E) of border fence) completed yesterday. (b) (7)(E) low water crossing clean out complete.	Annual TI inspection should be completed 8/31. Vegetation control at (b) (7)(E) AOR - (b) (7)(E) should be complete tomorrow. Completed low water crossing clean out yesterday. (b) (7)(E) request for (b) (7)(E) Clean out received and scheduled for 8/28. Continuing with (b) (7)(E) should be complete tomorrow. (b) (7)(E) are delayed due to water. (b) (7)(E) replacements complete and tree removal from fence complete.
Mitigation plan required. Will require a temporary replacement because there is a time impact (IAA MOD held up)	
In construction. Road and Site work approved.	Kickoff held. Construction to begin 7/6 for 3 weeks.

PRD routed for signature	PRD with Project Analysts for review. Received funding for both phases.
UPDATE: 100% Drawings to be complete July 10; hard copies on hand July 23. Design review meeting first week of August. Issued For Construction Set dependent on (b) (7)(E) feedback but tentatively scheduled for Sep 15 th .	USACE is validating the design schedule. Expect 100% design on 7/10, with hard copies arriving 7/23.
UPDATE: 100% Drawings to be complete July 10; hard copies on hand July 23. Design review meeting first week of August. Issued For Construction Set dependent on (b) (7)(E) feedback but tentatively scheduled for Sep 15 th .	
UPDATE: (b) (7)(E) Decision Meeting held July 1. High Water Crossing is the Option that OTIA endorsed. USACE is proceeding with that design which is scheduled for completion March 1 2016. A detailed schedule is forthcoming from USACE, currently we only have a PRD with BOD for review. (b) (5)	Part of construction design- decision is still required from OTIA. They are between a low or high water crossing.
Low (b) (7)(E) (b) (6)(b) (7)(E) is getting a handle on this corridor. CE are either approved or in progress	PRD meeting held 6/12. Final PRD was submitted yesterday.
(b) (5)	(b) (5)
Design effort ongoing. Weekly pdt meeting established for Thursdays. PRD was shared as reference. Current 60% Design Plan went out as well. (b) (7)(E) (b) (6) planning an initial site visit in September. PDT site visit set for October timeframe.	Design effort ongoing. Weekly pdt meeting established for Thursdays. PRD was shared as reference. Current 60% Design Plan went out as well. Tentative RECON set for September or October timeframe. Will work on completing the Design and planning for Spring FY 16 Deployment. Funding to come through new Road Improvements IAA - with PROC.
(b) (7)(E) fence and rd (b) (7)(E) mitigation ongoing. (b) (7)(E) rd and fence (b) (7)(E) mitigation starting this week. Vegetation control at the enforcement corridor. (b) (7)(E)	(b) (7)(E) fence and rd (b) (7)(E) mitigation ongoing, set to be complete tomorrow. (b) (7)(E) and fence (b) (7)(E) mitigation, set to be complete tomorrow. Lighting inspection, should be complete tomorrow.
Power meeting scheduled for next Tuesday (7/14). There is a pre-meeting this afternoon at 4:30 pm	100% Design is out and received comments from OTIA. Still working the power requirement. Meeting scheduled with OTIA 7/14 to make power decisions.

Low (b) (7)(E) (b) (6), (b) (7)(E) is getting a handle on this corridor. CE are either approved or in progress	
Unit will focus on (b) (7)(E) for the end of FY deployment. ADVON: 9/14. Main Body: 9/16-9/17, waiting on confirmation of MILAIR. Start Brief: 9/18. Equipment training, Staking, and SWPP installation set for the week of 9/21. Construction start 9/25.	Main effort will focus on (b) (7)(E) for the end of FY deployment. ADVON: 9/14. Main Body: 9/16-9/17. Start Brief: 9/18. Working the logistics for the BOM and equipment arrival.
Road repairs on (b) (7)(E) Border Patrol Rd, adjusting slope, caping, grading. Monthly Lighting Inspection performed. Vegetation control from (b) (7)(E) on the vehicle and fence.	Routine fence repairs inspections and Maintenance. Monthly Lighting Inspection. Vegetaion control from (b) (7)(E)
Low (b) (7)(E) (b) (6), (b) (7)(E) is getting a handle on this corridor. CE are either approved or in progress	
Contractor completed (b) (7)(E) . Road Reparis at (b) (7)(E) is compelte. (b) (7)(E) grate cover for the culvert complete. Vegetation control complete and moving to (b) (7)(E) POE.	Road repairs at (b) (7)(E) Vegetation control at (b) (7)(E) (b) (6), (b) (7)(C) (b) (7)(E) (b) (7)(E) , Biologist cleared (b) (7)(E) (b) (6), (b) (7)(C) and (b) (7)(E) .

Low (b) (7)(E) (b) (5), (b) (7)(E) is getting a handle on this corridor. CE are either approved or in progress	
FITT Call: 08/13/15: (b) (7)(E) 7/7/15: TI: 9/2/15	FITT Call: 7/30/15: (b) (7)(E) 6/23/15: TI: 8/26/15
(b) (5), (b) (3), (b)(6);(b)(7)(C), (b) (7)(E)	
Warranty information and procedures have transcended from USACE to FMN&E.	most of the pending issues are complete, finishing up some items for week of 3August, Grand opening is August 13. Vendor has been selected for the rentals and (b) (6), (b) (7)(C) has contacted them already. Scheduled for a person to come and do the picture
	Per (b) (6), (b) (7)(C) Corps has purchased modulars, finalized and getting ready to send back the funding left over from the IAA to our office. Now CBP Property. Per (b) (6), (b) (7)(C) need to verify that Bridge Contract is done.
The final concrete placement will be 16 Sept. Backfill will be complete 7 days after that. Steel will be 95% done next week. Current estimated completion date is (b) (5).	60 percent complete with construction with some weather delays, not be completed till (b) (5). Current Date was set to (b) (5).
(b) (5), (b) (3), (b)(6);(b)(7)(C), (b) (7)(E)	
Contractor is moving forward on several designs. This was updated in FITT yesterday (12-Aug). The first submittal, 95% is due in a week or so for the modular. They are talking with the contractor to see if he can do any work in September. Confirmed with Tone Utility that they have a tranformer in their yard. Contract should be done by sometime in November.	Bonds to be in on 24July, had pre-con meeting on 28July. 17August will have the 95% plans for review. With the award delayed to July 9, pushed date out to finish in (b) (5) (b) (7)(E) to complete everything. Trying to keep that down to short shutdown of 2 weeks for the inside work.

<p>This project was last updated in FITT yesterday(12-Aug). Status - (b) (5)</p> <p>(b) (5)</p>	<p>still waiting for funding to be transferred to USACE, then proceed to contract in (b) (5), start work in (b) (5)</p>
	<p>(b) (3)</p>
<p>Response from contracting—contract is not officially closed and could possibly (b) (5).</p>	<p>Complete at the station, (b) (3), (b) (5), (b)(6);(b)(7)(C)</p>
<p>Currently processing the modification. Hopefully by next week will have modification awarded. Everything else in contracting is in place. Modification is to change the roof type and taking off all swamp coolers and putting on continuous roof with no seams.</p>	<p>received revised proposal from the contractor for the re-roof of the (b) (7)(E) Warehouse on 16July - at Corps right now for tech evaluation, so far no additional costs to submit a CR for.</p>
<p>100% modular building design is being reviewed. 95% (b) (6) design is being reviewed. Project is on schedule. UFR for IT equipment is approved and at CBP procurement for FY15 award.</p>	<p>got done with 65% design for the main (b) (7)(E) facility and have finalized 100% design for the modular building. (b) (6) just has a couple duebacks to AE on a few items verifying. Modular building is being manufactured now. Still on sched for delivery of Mid to late August with setup on beginning of September, will then transition to modular bldg. Construction sched is still accurate.</p>
<p>(b) (6), (b) (7)(C) wrote up agreement for (b) (6), (b) (7)(C) and (b) (6), (b) (7)(C) to review. (b) (6), (b) (7)(C) added a few items—(b) (5). Received approval on the Will-Serve letter. City Council to approve for sewer and water. Answered all the comments from the city on the plans, they were satisfied with those comments.</p>	<p>had meeting with (b) (7)(E) 15July - agreed that city would go ahead on the will-serve letter for sewer and water. (b) (6), (b) (7)(C) creating a draft of the agreement, which will be reviewed by city counsel. All charges for sewer and water will be based off of water meter. All lines we install, and forced main will be maintained by us until it gets on the opposite side of our (b) (7)(E). No one</p>
<p>Should be getting in FY15 money within the next couple of weeks. Some of the money will go to GSA to finalize the construction—other portion will go to OIT for systems and equipment for the facility. (b) (5)</p>	<p>Per (b) (6), (b) (7)(C), project is on hold waiting (b) (7)(E) will be anticipated in (b) (5). Design is complete. Entertaining a (b) (5)</p>

Scheduled conference call for this afternoon with AE to go over requirements and to evaluate the impact and the costs.	65% design review meeting was held on 22July. Had more comments provided and anticipate AE to incorporate all the comments and resubmit the 65% before proceeding with 90% design. Meeting with CBP OIT, requesting that AE use the CBP TRM Guide (Tech Reference Model) for a list of approved network
Scheduled conference call for this afternoon with AE to go over requirements and to evaluate the impact and the costs.	see above
Project has been updated, final plans and specs have been submitted to Caltrans for review on 21July--still going through the review process. There have been no comments back indicating any additional changes by them. Expecting an update from Caltrans tomorrow or early next week.	Caltrans came back with a lot of comments and had AE do a mod. Revised specs were submitted back to team and Caltrans for review on 21July. Additional comments/ requirements have increased the cost to (b) (5) Waiting for them to finish review and hopefully sign the encroachment permit. Has a requested CR #13 for (b) (5) for construction not been approved yet. Funding approved but waiting for the IAA to be done, and some signatures are still missing in FITT. May need to increase the CR to (b) (5) to
Project has been updated, final plans and specs have been submitted to Caltrans for review on 21July--still going through the review process. There have been no comments back indicating any additional change by them Expecting an update from Caltrans tomorrow or early next week	Caltrans came back with a lot of comments and had AE do a mod. Revised specs were submitted back to team and Caltrans for review on 21July. Additional comments/ requirements have increased the cost to (b) (5) Waiting for them to finish review and hopefully sign the encroachment permit. Has a requested CR #13
Skipped	submitted PRR for additional funding and awaiting funding string from SAP to forward the information on to Procurement. PRR not yet signed
Skipped	USACE working on structural and electrical drawings. Targeting mid to end of August for the drawings to be completed to submit for the permit. Extension to submit permit to end of August.
Still waiting for the contracting officer who is working with CBP legal .	Per (b) (6) contract has been awarded. SD&E in the process of doing assessment and we will pick off which ones we want for the payoff period. Next brief to have selected what we are going to do.
Future project, not yet loaded into FITT. Still working on revising the PRD to match the requirements for the (b) (7)(E) station. Looking at a couple of possible sites for stations and the AOR. Projecting how to get right of entry for surveying and the environmental reviews. Also working on space requirements for the locations.	having weekly updates on the action items, continuing to refine the PRD, and site visit info for the locations visited for RE. Working on Analysis of Alternatives and will resubmit that for funding by next year
Agreed to give access; will give complete project to Army Corp.	Expecting funding to hit next month. Per (b) (6), (b) (7) Navy thinks that they may be willing to allow us to use their easement and checking with their leadership before they give us an actual document for permission. Trying to make sure we have the appropriate COP to place in PRD to finalize.

FITT Call: 06/18/15	FITT Call: 06/04/15
Trouble with AC units	
Finializing the (b) (5) funding required to complete (b) (7)(E).	(b) (5), (b) (7)(E) prepared a white paper (b) (5), (b) (7)(E)
Trouble with AC units	
Trouble with AC units	

<p>(b) (7)(E) PRD os formalized and out for QC review. The project has been entered into PT system for scheduling. (b) (6) will start the RFP and get a draft for review by 8/28. Confirmed with APD that the relocation is in the Troubleshooting at (b) (7)(E) issues. Preventative Maintenance at all gates is 25% complete - crew is currently at (b) (7)(E) Road Repairs for potholes, should be completed today. Vegetation control at (b) (7)(E) Graffiti removal at (b) (7)(E) (b) (7)(E) concrete and erosion control are complete. Currently working on the</p>	<p>(b) (7)(E) PRD is in progress. USACE provided update. (b) (6), (b) (7)(C) (b) (5)</p>
<p>received 15% Design from USACE however, scope needed work. This caused a week schedule slip in order to get a better quality document</p>	<p>Monthly Gate Preventative Maintenance at (b) (7)(E) moving west. Gate Troubleshooting at (b) (7)(E) Road Repairs from (b) (7)(E) Road Segment reparis will be complete today. Herbicide application at (b) (7)(E) complete. (b) (7)(E) concrete work is complete. Pending site clean up and finalization. (b) (7)(E) boat ramp construction has</p>
<p>Finalizing the 15% design and (b) (7)(E) requirement</p>	
<p>(b) (5), (b)(6);(b)(7)(C)</p>	
<p>(b) (5), (b) (7)(E), (b)(6);(b)(7)(C) This month repairs are focused on (b) (7)(E)</p>	<p>Good PMR last week. Issues are the GSA/USACE move out on CAT 1/2s.</p>

No update. Ongoing monitoring and spot treatment as necessary.	No update. Ongoing monitoring and spot treatment as necessary.
Weekly call today. Focus right now is on the RE/ENV. Working on ROE-S and license for vegetation control from the City. RE is clear for 2 private owners. Site visit scheduled for 8/26 with the (b) (7)(E) and the city, members of the 555th brigade will be in attendance. 555th will return in October for surveys needed to bring the design to 100%. ENV - EA on hold until after the site visit. Once comments are incorporated, EA will go for internal review and then to the public.	Weekly call today. Focus right now is on the RE/ENV. Working on ROE-S and license for vegetation control from the City. Site visit scheduled for 8/26 with the (b) (7)(E) and the city, members of the 555th brigade will be in attendance. 555th will return in October for surveys needed to bring the design to 100%. ENV - EA on hold until after the site visit. Once comments are incorporated, EA will go for internal review and then to the public.
Vegetation control at the POEs is 25% complete. Pending vegetation control at (b) (7)(E)	Completed erosion repairs at (b) (7)(E) low water crossing. Working on vegetation control at (b) (7)(E) road and fence. Vegetation control at (b) (7)(E) is complete. Vegetation control at POEs is complete. Ongoing vegetation control at (b) (7)(E)
On hold until funding and crews become available	
(b) (5), (b) (7)(E), (b)(6);(b)(7)(C) This month repairs are focused on (b) (7)(E)	Good PMR last week. Issues are the GSA/USACE move out on CAT 1/2s.
(b) (7)(E) repairs at (b) (7)(E) (b) (7)(E) repair completed yesterday. (b) (7)(E) road repairs start tomorrow. (b) (7)(E) Vegetation control ongoing. Continue to monitor (b) (7)(E) erosion. Silt and debris removal complete. (b) (7)(E) Bridge PRD with engineering, awaiting finalization and signature.	(b) (7)(E) road repairs are complete. (b) (7)(E) Bridge PRD is in progress with final edits, then will be routed for Signature (b) (7)(E) Erosion monitoring is on going. (b) (7)(E) road and vegetation control efforts are ongoing, currently on hold. (b) (7)(E) vegetation control is complete. Boat Ramp debris removal begins tomorrow through Friday.
On hold until funding and crews become available	
(b) (5), (b) (7)(E), (b)(6);(b)(7)(C) This month repairs are focused on (b) (7)(E)	Good PMR last week. Issues are the GSA/USACE move out on CAT 1/2s.

AC failures across the board. Focus on asset relocations (b) (3)	See other (b) (7)(E)
	Signage is still an issue. Who is responsible for it? Safety people or us? Expectation is to move out, need to be proactive! (b) (7)(E) (b) (7)(E)
Silt removal at 6 crossings in (b) (7)(E) Final clean up post monsoon. Working to clear additional requirements.	Silt and Debris removal at (b) (7)(E) Low Water Crossings will be complete today. Final clean up will occur post- Monsoon.
AC failures across the board. Focus on asset relocations (b) (3)	See other (b) (7)(E)
Saturday 8/28. (b) (7)(E) CR in FITT. Electrical and Structural team are working on the (b) (7)(E) system design, should be reviewed by next Friday. Then it will go to contracting for a	items, but should still meet completion date of 8/18. (b) (6), (b) (7)(E) is meeting with Electrical Engineer today to discuss (b) (7)(E) supply service acquisition. Going to push for award as
(b) (7)(E) Water Board met 8/12 and will be sending a letter of no opposition. Awarded the Base contract on 8/13 with (b) (5) as options. Contractor is getting bonding (takes 10 days). NTP set for Septemebr in order to capitalize on the dry season. POP is 150 days, additional time will be added for the options.	Congressional Notification expires at 5 pm 8/12. On track for base award 8/13. Waiting on repsonse from (b) (7)(E) Water District board meeting (set for today) - expect a postive respose.
No update. Call with (b) (6), (b) (7)(E) and (b) (5)	Call scheduled for n3ext week to discuss key access road status.

No update. Call with (b) (6), (b) (7) and (b) (5)	Call scheduled for next week to discuss key access road status.
See (b) (7)(E)	Congressional Notification expires at 5 pm 8/12. On track for base award 8/13. Waiting on response from (b) (7)(E) Water District board meeting (set for today) - expect a positive response.
See (b) (7)(E) No update on RE.	Working on the evaluations for tracks. DTs are drafted and sent out for review.
See (b) (7)(E)	Congressional Notification expires at 5 pm 8/12. On track for base award 8/13. Waiting on response from (b) (7)(E) Water District board meeting (set for today) - expect a positive response.
See (b) (7)(E) No update on RE.	See (b) (6); (b) (7)(C)
(b) (7)(E) this morning. Vegetation control from (b) (7)(E) will be completed Friday. Monthly Gate Inspection. Repairs at (b) (7) are ongoing. Soil Stabilization work ongoing.	(b) (7)(E) are being completed with no gap in service. Ditch work at (b) (7)(E) is ongoing. Removal of mesh is complete pending final inspection. Install for duct seal at (b) (7)(E) POE lighting is complete. Vegetation removal at (b) (7)(E) ongoing on both sides of TI.

Weekly call held yesterday. Site walk scheduled for 9/9 to review the design for the final (b) (7)(E). Designers are close to 100% Design - now on hold do to emergency forest fire in Oregon. (b) (6), (b) (7) will start working the logistics and contracting this fall for the spring deployment.	Tracking Forest Service construction from January to May 2016. Pressing for 100% design by the end of August. Waiting on update. Staking and Design Review set for 9/9. Contracts - working BOM costs, looks reasonable. Will use the funding remaining to support their effort.
Still working on the SOW. Site visit with Border Patrol and Engineering set for 9/8 to discuss the SOW	Meeting on Friday for project status and scope definition with the National Park Service.
Call with the Forest Service last Thursday to walk through the comments. Have a good path forward, still planning to release the EA for public review by end of September. Need to touch base with (b) (6), (b) (7)(C) for post-construction road classification	Call with the Park Service last week to discuss comments on the draft EA. Park service found 4 fatal flaws in the EA, meeting to further discuss this week. (b) (6), (b) (7) still planning to complete EA this FY.
No change. Environmental is clear, USACE RE is continuing to work with the State Land Office to obtain a signed ROE. (b) (6), USACE RE, indicated they have a meeting set up with the State last Friday.	Environmental is clear, USACE RE is continuing to work with the State Land Office to obtain a signed ROE. (b) (6), USACE RE, indicated they have a meeting set up with the State last Friday.
Vegetation control at (b) (7)(E) of Border Fence at (b) (7)(E) should be completed 8/27. Debris removal at (b) (7)(E) border road Wash, should be completed 8/27. (b) (7)(E) lighting estimate in on the (b) (7)(E) estimate was challenged. Plan to start work 8/31. Annual Road/Bridge Inspection on all TI asset should be complete 8/27. Was Road Repairs at (b) (7)(E) are complete. Lockpins will be installed 8/27. TCA erosion repairs completed 8/17.	Continue TI inspections, should be complete 8/21. (b) (7)(E) vegetation control at (b) (7)(E) Road complete. Estimate for Border Lighting Repairs expected today, repairs to start 8/28. Fabrication of pinlocks for (b) (7)(E) ongoing. Debris removal at (b) (7)(E) Erosion repairs in TCA ongoing, should be completed Friday.
Kickoff scheduled for next Tuesday - (b) (6), (b) (7) will be in attendance	Awarded ENV two weeks ago. Moving out on construction award.

(b) (6), (b) (7)(C) and FAA working with (b) (6), (b) (7)(C) on power component	ROM was (b) (5) now up to (b) (5) due to (b) (7)(E), (b) (5) This is in addition to the \$7.6M already obligated
(b) (7)(E) submitted letter requesting Federal Highway Administration road standard.	
see (b) (7)(E)	
Will be included in the PRD as a project	Getting a value engineering on both high water and low water crossings
Meeting scheduled for Friday 6/12 to discuss Construction PRD	
AC failures across the board. Focus on asset relocations. (b) (3)	See other (b) (7)(E)
(b) (5)	(b) (5)
Design effort ongoing. Weekly pdt meeting established for Thursdays. PRD was shared as reference. Current 60% Design Plan went out as well. Tentative RECON set for Septemebr or OCTober timeframe. Will work on completing the Design and planning for Spring FY 16 Deployment. Funding to come through new Road Improvements IAA - with PROC.	Design effort ongoing. Weekly pdt meeting established for Thursdays. First call held last week. Will work on completing the Design and planning for Spring FY 16 Deployment. Funding to come through new Road Improvements IAA - with PROC
(b) (7)(E) mitiagation in progress, should be complete 8/26. Monthly gate and lighting inspections comeplte. Cost Estimates submitted and reparis in progress. (b) (7)(E) road and fence sand mitigation in progress, should be complete 8/26.	(b) (7)(E) mitigation at fence and roads ongoing. (b) (7)(E) mitigation ongoing. Monthly Lighting inspection and repairs complete.
100% Design submitted (without power compnent.) EAC details documentation created by FAA and with (b) (6), (b) (7)(C) for review	Comments received from Yeuwie that would reopen the 95% design due to the access road. Path forward for (b) (7)(E) sites determined. Working on 2 schedules, one with power and one without. Need a final cost for power (to include RE). Question: will the 100% design include power?

AC failures across the board. Focus on asset relocations. (b) (3)	See other (b) (7)(E)
Weekly meeting help Monday. Working toward fall deployment, to start in september on (b) (7)(E) Working support contracts (b) (7)(E) (b) (6) reported the unit had a pre-deployment brief with JTFN on Monday. ADVon arrival set for 9/14, Main body 9/16. Fall deployment Kickoff set for 9/18 at 0800. Equipment trainign will occur the week of the 9/21. Construction will start 9/25 and continue through November. (b) (6)(b) (7)(C) working on BOM and Survey (b) (7)(E) in (b) (7)(E) AOR and (b) (7)(E) AOR. miles of Road repairs (b) (7)(E) POE (grading and compacting). Vegetation control at (b) (7)(E) from (b) (7)(E)	Weekly meeting help Monday. Working toward fall deployment, to start 9/15. Working support contracts (b) (7)(E) (b) (6) reported the unit had a pre-deployment brief with JTFN on Monday. Fall deployment Kickoff set for 9/17 at 0800. working on BOM and Survey contracting. (b) (6), (b) (7)(C) is working ENV contracts.
	Road Work at Exits (b) (7)(E) at (b) (7)(E) AOR completed.
AC failures across the board. Focus on asset relocations. (b) (3)	See other (b) (7)(E)
road Crew repairinf (b) (7)(E) Rd (90% complete) Vegetation control at (b) (7)(E) in progress, and cleared by ENV. Contractor will move to (b) (7)(E) - Cleared by WRA. (b) (7)(E) this week, contractor is repairing them accordingly.	Road Crew in (b) (7)(E) finishing grading mission. Graded (b) (7)(E) Road. Rebuild (b) (7)(E) Road, adding crushed stone, compacting, and adding soil tac. Contractor will repair (b) (7)(E) Roads. Vegetation crews completing control from the (b) (7)(E). Finished from (b) (7)(E). Currently working from (b) (7)(E) gate. Critical habitats have been detected. Contractor working with ENV SME and surveyors closely to protect areas. Electrical Inspection for entire (b) (7)(E). Working on the first (b) (7)(E) of inspections and repairs. lighting Improvement project approved (upgrade of LEDs at (b) (7)(E). Lights ordered (should take 6-8 weeks).

AC failures across the board. Focus on asset relocations (b) (3)	See other (b) (7)(E)
FITT Call: 06/18/15	FITT Call: 06/04/15
(b) (5), (b) (7)(E), (b) (3)	
Vendor for furnishings going there on June 24, there is an alarm issue with A/C, worked on the (b) (7)(E) having mechanical problems. Most furnishing items will be repaired. Did walk through with PAIC and some grass and ground has not rooted well and Contract awarded. (b) (7)(E) modulars were purchased. (b) (6), (b) (7)(E) was part of walk through to check on condition of modulars last Tuesday. Waiting on Substantial Completion memo and will be able to pay the contractor. Modulars are included in the preventative maintenance contract. (bridge contract was also awarded)	no brief
Updated FITT 18June, demolition of the project, taking out landing mat, walls and be complete with that by next week, will start excavation of the footings, contractor progressing with air monitoring to make sure no lead in the air and will know condition by next week. Contractor moving equipment in. Steel foundation may come in next week. Two Change Requests in the process and needs to move forward - (b) (5)	Contract awarded for the purchase of the current units that have been leased for many years. Resident Office will be doing an inspection and will coordinate that with field office.
	We are building walls in place of retaining walls that will be considerably higher. Contract is awarded, contractor in the process of mobilizing, work starting on Monday, June 8. FITT update 3June, shooting for Sept 1 completion.
(b) (3), (b) (5)	
no pending change orders, be awarded by no later than next week.	Bid for the transformer cost coming in today, 4June - (b) (5), (b) (6), (b) (7)(E) Updated FITT 3June

Per (b) (6), (b) (7)(E) got the funding for the relocation from (b) (7)(E) of (b) (7)(E) modulars, trying to get it added to IAA and should take to end of July and to have it by first week of August. Will then proceed with moving the modulars.	No update in funding, will know by end of the month
(b) (5), (b) (3)	Bid opening postponed to June 10th, last modification sent out today, source selection board is tentatively for the 15th or 16th
Project complete but with some issues on the side, will follow up with (b) (6), (b) (7)(E) on them.	Updated in FITT, Project is complete but finishing up a couple outstanding issues
proceeding with sending out the RFP - this is just for the roof. Getting shorter panels and will have it awarded by August. Getting the RFP worked on concurrently for the Phase 2 design for conditioning of the building.	Based on discussion with Conway, contractor will prep paperwork, and will have a full discussion with OBP on the cost, will have a schedule by Tuesday or Wednesday
had a good pre-con meeting last 10 June, contractor proceeding with design. Should be complete by early January	FITT Updated 3 June, contract awarded May 12, scheduling a June 10 pre-construction meeting, and contractor will have plans for the trailers at the meeting, to be able to give the contractor the green light and order the trailers. BOD is July 7 since including the trailers but construction should be complete Jan 3 or 4 2016. Need an agenda for the pre-con ready.
FITT updated 18 June, forwarded City's comments to HDR. People who worked on the project in 2011 have left HDR. But this morning, got a call and was told that the drawings are at about 20% completion only from the old contract. Per (b) (6), (b) (7)(E) hopefully,	Fitt Updated today 4 June, currently working with HDR office in Tucson to see if they can incorporate comments to the drawing at no addtl cost. If funding is needed --- but contract is already expired - may need to issue a task order and work on another existing contract with them.
(b) (5)	
still going through balance of pricing and funding, GSA continuing to negotiate. Have 3 CRs in FITT at (b) (5) none are funded yet. Design team having a hard time incorporating all the comments. Next week will be visiting to discuss further. Closing of (b) (7)(E) station continues and finishing up environmental mitigation work. **For the Septic Disposal Contract that will continue until the permanent utilities are installed - contract expiring June with everything in place for the 1 year option exercise. Will need to get the 2nd option exercise since the permanent utilities will not be	GSA still reviewing the construction cost. Everything on hold until funding was resolved. Construction to start in mid August, with move in on December.

updated FITT 18June, still in design phase. 65% design package scheduled to be submitted on 26June, Comments due 13July. Scheduling a design review meeting for 15July.	updated 4June, still in design phase. (b) (7)(E), (b) (5) [REDACTED] [REDACTED] review of the schedule 19June, 21August final design to be submitted
see above	updated 4June, still in design phase. (b) (7)(E), (b) (5) [REDACTED] [REDACTED] review of the schedule 19June, 21August final design to be submitted
Updated FITT 18June, in pre-construction award phase, 15June new RFP submitted with new comments from Cal trans. Proposal s due 22June and will award modification, will take about 2 weeks to do that and will resubmit to Cal trans and hopefully (b) (5) [REDACTED]	update 4June, pre-award phase, working on new CR for (b) (5) [REDACTED] for a new mod for AE to incorporate additional comments from Cal Trans, and will review again for 2-3 weeks (b) (5) [REDACTED]. Be able to advertise later part of July
Updated FITT 18June, in pre-construction award phase, 15June new RFP submitted with new comments from Cal trans. Proposal s due 22June and will award modification, will take about 2 weeks to do that and will re submit to Cal tran and hopefull (b) (5) [REDACTED]	update 4June, pre-award phase, working on new CR for (b) (5) [REDACTED] for a new mod for AE to incorporate additional comments from Cal Trans, and will review again for 2-3 weeks (b) (5) [REDACTED] Be able to adverti e later part of July
To submit a PR for the balance of the remainder of the funding for project to go direct with Procurement at around (b) (5) [REDACTED] Waiting on Funding string to input in PR.	converting the SOW to the new format from procurement, validated IGE so PRR to be sent tomorrow for additional funds to execute the project
revised SOW per Corps instruction to get the encroachment permit from Caltrans. There will be enough funding in IAA to do repair of the sign.	waiting for a response from Cal Trans for their expectations to add to the scope and send over to get permit
no new updates, reviewing the independent govt cost estimates and San Diego Gas & Electric proposals and still waiting for them to finish.	still negotiation with San Diego Gas & Electric on the cost estimate, will have final tweak by this week
pending funding, RE still getting identification down of properties. Still discussing with Sector on the requirements, trying to have a meeting with Sector some time in July.	no new updates, still waiting on news from Real Estate
submitted proposal to OIT and working on that, (b) (6), (b) [REDACTED] to get a meeting with Navy/Marine group - (b) (5) [REDACTED]	negative answer from San Diego, (b) (5), (b) (7)(E) [REDACTED]

FITT Call: 05/21/15	FITT Call: (b) (7)(E), Indy, Laguna 04/16/15
<p>CURRENT STATUS – East/Central Corridor</p> <p>Open Incident Tickets: (b) (7)(E)</p> <p>High Priority Incidents: (b) (7)(E)</p> <p>Comments: (b) (7)(E)</p> <p>open tickets</p>	
<p>We need to finalize the scope which is limited by the funding obligation to (b) (7)(E) vs the requirements which are currently (b) (7)(E). Then finish the PRD and get it into signature process.</p>	
<p>CURRENT STATUS – East/Central Corridor</p> <p>Open Incident Tickets: (b) (7)(E)</p> <p>High Priority Incidents: (b) (7)(E)</p> <p>Comments: (b) (7)(E)</p> <p>open tickets</p>	
<p>CURRENT STATUS – East/Central Corridor</p> <p>Open Incident Tickets: (b) (7)(E)</p> <p>High Priority Incidents: (b) (7)(E)</p> <p>Comments: (b) (7)(E)</p> <p>open tickets</p>	

PRd for (b) (7)(E) b) (7)(E) is in progress. Engineers ow a schedule so we can finalize it.	(b) (5)
Electrical conduits repairs due to corrosion repaired at all gates is 100% complete. Backfilling of trenches is 40% complete. (b) (7)(E) Road repairs – 100% complete. (b) (7)(E) Road repairs – 100% complete. (b) (7)(E) Road repairs – 100% complete. Herbicide application on riprap between (b) (7)(E) - 100% complete. (b) (7)(E) boat ramp repairs	RGV (b) (7)(E) PRD. Awaiting USACE for final schedule to be included in the PRD. RGV Gates PMs are complete. Several warranty items identified and submitted for repairs. Vegetation control along the PF is complete on the first cycle. (b) (7)(E) Road repairs complete (b) (7)(E) road repairs complete. (b) (7)(E)
CURRENT STATUS – East/Southeast Corridor Open Incident Tickets: (b) (7)(E) High Priority Incidents: (b) (7)(E) Comments: (b) (7)(E) open tickets	

No update. Ongoing monitoring and spot treatment as necessary.	No update. Ongoing monitoring and spot treatment as necessary.
Weekly call today. Focus right now is on the RE/ENV. Working on ROE-S and license for vegetation control from the City. Site visit scheduled for 8/26 with the (b) (7)(E) and the city, members of the 555th brigade will be in attendance. 555th will return in October for surveys needed to bring the design to 100%. ENV - EA on hold until after the site visit. Once comments are incorporated, EA will go for internal review and then to the public.	Last weekly cancelled due to travel - call today. Tracking the design at 90% until the unit can get back out in Oct, after the de-veg. Site visit scheduled with the team and military on 8/26 to review the alignment and (b) (7)(E) Project site in order to review impacts. RE/ENV clearances pushing forward. Reached out to the city, they may be more comfortable with the old license agreement, with simplified language.
(b) (7)(E) road repairs - 100% complete. (b) (7)(E) LWC repairs - contractor mobilized and has order the material to control the erosion problem. POEs vegetation control at (b) (7)(E) is 50% complete. (b) (7)(E) Vegetation control is 35% complete	Vegetation control along (b) (7)(E) Roads completed. Crew mobilized the (b) (7)(E) boat ramp road and staging repairs complete. (b) (7)(E) road repairs are 25% complete. Inspecting and Gates MR along (b) (7)(E) Road.
reviewing final reports with FAA	
CURRENT STATUS - East/Southeast Corridor Open Incident Tickets: (b) (7)(E) High Priority Incidents: (b) (7)(E) Comments: (b) (7) open tickets	
Current top priorities: (b) (7)(E) - (b) (7)(E)	
(b) (7)(E) road repairs are ongoing. (b) (7)(E) Bridge PRD is in progress, waiting on RE information. Once it is incorporate, PRD will be ready for signature (b) (7)(E) road repairs complete. (b) (7)(E) road and vegetation control efforts are ongoing. (b) (7)(E) vegetation control is ongoing.	(b) (7)(E) and road repair ongoing. (b) (7)(E) Bridge PRD is in progress- some edits needed prior to signature. Continue to monitor (b) (7)(E) Erosion. (b) (7)(E) Road and Vegetation control are ongoing. (b) (7)(E) Road repairs ongoing, should be complete today.
ongoing - scheduled to complete August 2015	
CURRENT STATUS - East/Southeast Corridor Open Incident Tickets: (b) (7)(E) High Priority Incidents: (b) (7)(E) Comments: (b) (7)(E) open tickets	

CURRENT STATUS – Pacific West/West Central Corridor/National	
(b) (5), (b) (7)(E) pre-con 4/27/15.	
No ongoing CTIMR activities at this time. Requirements are scheduled for early September.	No ongoing CTIMR activities at this time. Requirements are scheduled for early September.
CURRENT STATUS – Pacific West/West Central Corridor/National Open Incident Tickets: (b) (7)(E)	
Walk through scheduled for 8/18. Meeting with the electrical engineer 8/7 for schedule to design SOW for supply service for the (b) (7)(E) system,	Contractor responded on Friday and provided a schedule. Parts were ordered Friday and expected to arrive 8/7. Work is to be completed 8/18. (b) (7)(E) system will be supply service. Scheduled for after 8/18 to get it ready.
RE clear. Award date pushed to 8/13 to reduce risk. (b) (5), (b) (7)(E) sent the congressional notification to BPFTI yesterday.	(b) (3), (b) (5), (b) (7)(E)
(b) (5)	

Offer to sell was signed by kand owners. Forwarded to CBP for execution then USACE will close it out.	No Updates
RE: meeting with (b) (7)(E) Water Sitrict on 7/23 was possitive. DOJ sent a letter for un-opposed possession for their 8/12 board meeting. (b) (5)	See (b) (7)(E)
Working on the evaluations for tracks. DTs are drafted and sent out for review.	See (b) (7)(E)
RE Cleared. Award date pushed to 8/13 to reduce risk. (b) (6), (b) (7)(E) sent the congressional notification to BPFTI yesterday.	See (b) (7)(E)
See (b) (7)(E)	See (b) (7)(E)
(b) (7)(E) being completed by the contractor. Installing duct seal at (b) (7)(E) POE lighting. Screening reclaimed material at (b) (7)(E).Vegetation removal at (b) (7)(E) Weekly gate maintenance is in progress. Electrical Maintenance at POE area.	Working on (b) (7)(E) repairs, with no gap in service. Vegetation removal at (b) (7)(E) Completed monthly gate inspection last week. Installing duct seal at (b) (7)(E) POE lighting. Screening reclaimed material at (b) (7)(E).

Weekly call yesterday. Tracking Forest Service construction from January to May 2016. Pressing for 100% design by the end of August. Waiting on update. Staking and Design Review set for 9/11*. Contracts - working BOM costs, looks reasonable. Will use the funding remaining to support their effort.	No change - Weekly call was cancelled last week.
Set up biweekly meetings with the National Park Service. Working on a Cooperating Agency Response letter. (b) (6) is working SOW for EA contractor.	CBP sent NPS a request letter for cooperating agency status on the pending EA that will be required to support improvements to (b) (7)(E) road--letter went out July 27. CBP continues to have bi-weekly coordination telecons with ENV staff from (b) (7)(E) to discuss status and move project forward.
Call with National Park Service to resolve comments on the draft EA. More work required, follow up call needed. (b) (6) wants to finish the EA by the end of the calendar year.	CBP is working to set up a meeting with (b) (7)(E) to discuss the comments that (b) (7)(E) provided on the EA. CBP has been requesting to meet since early July and will continue to follow-up to get the meeting set.
Environmental is clear, USACE RE is continuing to work with the State Land Office to obtain a signed ROE. (b) (6) USACE RE, indicated they have a meeting set up with the State last Friday.	Environmental is clear, USACE RE is continuing to work with the State Land Office to obtain a signed ROE. (b) (6) USACE RE, indicated they have a meeting set up with the State on Friday.
Erosion at border roads at 3 washes. Upgrades to (b) (7)(E). (b) (7)(E) electrical outage, trying to isolate the cause. Vegetation control at (b) (7)(E) Boarder Road. Annual lighting inspection.	(b) (7)(E) Rd wash repairs scheduled to start today and be completed 7/31, Annual Lighting pushed due to urgent requirements in (b) (7)(E). Lighting outage in (b) (7)(E) due to a short caused by a lightening strike. Repairs will be complete as soon as the weather permits. (b) (7)(E) brush compelte. (b) (7)(E) Wash Repairs ongoing. Starting erosion mitigation at (b) (7)(E) on Monday.
(b) (7)(E) should be finished fabrication by Friday 15 May. Ready to install. (b) (7)(E), plan is in approval process, Expect to blast this weekend 16 May.	
CR's are all in and approved from all parties. We are ready to modify the IAA and receive additional funds to implement.	
Currently under construction, on schedule and budget to be competed near the end of May.	
(b) (3)	

PRD final review, working through schedule mitigation - OTIA dates	
90% meeting with (b) (7)(E) Engineers did not happen; working with OBP to schedule meeting. (b) (5), (b) (7)(E)	
90% meeting with (b) (7)(E) Engineers did not happen; working with OBP to schedule meeting. (b) (5), (b) (7)(E)	
Waiting on decision for which of the 35% options OTIA wants us to proceed with.	
Held first PRD development meeting with USACE on 5/11/15; tentatively have a follow up schedule week of 5/18/15 and will look to include OTIA and OBP after that.	
CURRENT STATUS – Pacific West/West Central Corridor/National Open Incident Tickets: (b) (7)(E) High Priority Incidents: (b) (7)(E) Comments: (b) (7)(E) work identified	
(b) (5)	(b) (5)
Design effort ongoing. Will get more updates from JTFN. Weekly pdt meeting established for Thursdays.	Design effort ongoing. Will get more updates from JTFN.
(b) (7)(E) mitigation at the road and fence. Monthly lighting nsoection for (b) (7)(E) section. Road grading ongoing.	Road grading (b) (7)(E) in progress, should be completed in 2 weeks. (b) (7)(E) mitigation at the fence and the road. (b) (7)(E) lighting project for july lighting.
new FAA PM, (b) (5), (b) (7) coordinating with IFT/SWFO	

<p>CURRENT STATUS – Pacific West/West Central Corridor/National Open Incident Tickets: (b) (7)(E) High Priority Incidents: (b) (7)(E) Comments: (b) (7)(E) work identified</p> <p>Current top priorities: (b) (7)(E)</p>	
<p>Weekly meeting held Monday. Working toward fall deployment, to start 9/15. Working support contracts. Water contract extended. Unit visited the site and decided to work (b) (7)(E) from both sides. The road improvements will continue to connect to (b) (7)(E)</p>	<p>Unit was out for a site visit last week. Awaiting feedback from JTFN. Focusing on contracting and BOM requirements for Sept. Deployment..</p>
<p>2 crews out: one in the (b) (7)(E), one in the (b) (7)(E). (b) (7)(E) is working the drag road from (b) (7)(E). (b) (7)(E) is working on capping the border road from (b) (7)(E). Vegetation control at (b) (7)(E) POE, along the fence.</p>	<p>Capping (b) (7)(E) then will compact and add soil tack. Road Repairs in (b) (7)(E) from (b) (7)(E) along the border road. Drainage and culvert cleaning.</p>
<p>CURRENT STATUS – Pacific West/West Central Corridor/National Open Incident Tickets: (b) (7)(E) High Priority Incidents: (b) (7)(E) Comments: (b) (7)(E) work identified</p>	
<p>Road crew finished (b) (7)(E) Road Repairs. Now moved to (b) (7)(E) roads, started with (b) (7)(E) now and will move east. (b) (7)(E) this morning, contractor has responded and will repair. Vegetation control working with the biologist on the bird nesting survey. Vegetation crew is following the survey at (b) (7)(E) moving East to (b) (7)(E). 2 PRDs were approved for electrical projects. Started (b) (7)(E)</p>	<p>(b) (7)(E) Road Repairs are 90% complete. Crushed stones were delivered this morning and should be completed today. Culvert cleaning caused by the storm is complete at (b) (7)(E) AOR. (b) (7)(E) last couple days, contractor has responded to all. Closing (b) (7)(E) once all actuals are updated in WMS. Starting (b) (7)(E) on 8/1.</p>

CURRENT STATUS – Pacific West/West Central Corridor/National Open Incident Tickets: (b) (7)(E) High Priority Incidents:	
FITT Call: 05/21/15	FITT Call: (b) (7)(E), Indy, Laguna 04/16/15
(b) (3), (b) (5), (b) (6), (b) (7)(E)	
No outstanding CRs and in the close out phase, BOD accomplished. Final remaining milestone is the ribbon cutting - confirming a date on that for June	Per (b) (6), (b) (7) operational contracts has been awarded, waiting on final date with OIT to finish install - funds have been given to them 3 weeks ago. Will be visiting next week and will check if PM's are in place. Per (b) (6), need to have a Corps PM to do the
Had a pre-construction meeting on Tuesday, contractor still getting their submittals in. (b) (5)	Per (b) (6), (b) (7) still waiting for the award of the contract.
No updates. Still with Corps to do the findings. (b) (3), (b) (5)	No updates. (b) (5)
Source selection on tech proposal May 5th. (b) (3) If not, will need to amend proposal. 2 week delay on the bid opening, mid to late June for award - 1 month delay from baseline schedule. BOD will change also.	FITT updated last week. Site visit on April 2. April 20th bid was postponed to May 4 bid. Coordinated with OTIA on the delays. PoP extended to 120 days based upon questions from contractor. Extension approved by OTIA. Checking with (b) (6), (b) (7) to see if we can close the facility completely for them to work on it quickly.

Still waiting on the funding for moving the modular. Per (b) (6) will have determination of funding on June 1st and will go from there.	Waiting for funding for moving the (b) (7)(E) modular. On hold until we receive funding.
RFP issued May 6, site visit conducted May 12 and bid opening for June 8 and award on July 13.	Had a review meeting April 15 over the Draft RFP. Final RFP prepared by next Monday or Tuesday. No open CRs
Project is complete. But some issues with (b) (7)(E) - (b) (6), (b) (7)(C) will discuss off line.	Last Task order is done. (b) (3), (b) (5)
ECISO working with cost information, and recommend to proceed with current contract. PUC meeting 1st week of June to discuss this decision and determine path forward.	got final proposal, main issue is that the initial proposal required another (b) (5) more for the project
Awarded May 12, contractor submitted their bonds today and then will issue NTP next week. Will hold off issuing NTP until they have a set meeting time for pre-con meeting of June 10. Contractor will be coming to meeting with plans for trailer almost done to do pre-con meeting and hopefully order the trailer since it has a long lead time.	Bid opening was on March 30th. No Issues. On schedule for May 6 award.
Sector book updated this morning 21May. (b) (6), (b) (7)(C) finally got comments from (b) (7)(E) on 13May, Corps will review the comments and will work with HDR and submit back to (b) (6), (b) (7)(C) for the City to review. No increase on budget, no open CRs. (b) (6), (b) (7)(C) has another meeting with City towards the end of June and	Project updated April 15 in FITT. Predesign phase. (b) (6), (b) (7)(C) met with City on April 9 and in the process of reviewing preliminary designs. Expecting comments back due to us on April 15 but (b) (6), (b) (7)(C) has sent an email checking on status. Original design was done by HDR but that contract has expired. Will need to check if the drawings were stamped by HDR. (b) (6), (b) (7)(C) has another
(b) (5), (b)(6);(b)(7)(C)	Construction drawings are 99% done and just waiting on GSA for the final cost (b) (5)
	No Schedule changes - to complete in September. both facilities to remain open in the October/November time frame. (b) (7)(E) station is vacated (b) (3)

Sector books updated 21May. Still in design phase - 35% design completed. Awarded a new MOD for additional testing of (b) (7)(E). 9April for testing on (b) (7)(E), 19May - (b) (7)(E), (b) (5)	Sector books updated April 15. In design phase, completed 35% design. Initial testing conducted on 9April - Result of investigation will be incorporated on May 4 for the 65% design. 90% design due on June 15. Final design scheduled for July 20th. No reports back yet from AE and will follow up.
Sector books updated 21May. Still in design phase - 35% design completed. Awarded a new MOD for additional testing of (b) (7)(E). 9April for testing on (b) (7)(E), 19May - (b) (7)(E)	Sector books updated April 15. In design phase, completed 35% design. Initial testing conducted on 9April - Result of investigation will be incorporated on May 4 for the 65% design. 90% design due on June 15. Final design scheduled for July 20th. No reports back yet from AE and will follow up.
Sector books updateed this morning 21May, pre-award phase. Final specs completed 20March. Cal Trans had additional comments they want to be added to final specs before proceeding with issuing of permit. All comments have been forwarded to AE. Waiting for URS to incorporate comments into their schedule and submit final specs back to Caltrans. Pre-advertised on 20April but still need additional construction funds and so advertising is postponed to early July. Waiting on AE to	Sector book updated April 15. Preconstruction/ Award phase. Final Plan and Specs completed March20. Encroachment permit was submitted to CalTrans on March 31st, waiting on status of that application. Main issue is the shortfall of construction funds for (b) (5) - new CR submitted in FITT. Got Approval to allow us to pre-advertise on April 20 without the memo on funding and will be on for 15days. May 4th to advertise but will need the permit the funds and or the memo
Sector books updateed this morning 21May, pre-award phase. Final specs completed 20March. Cal Trans had additional comments they want to be added to final specs before proceeding with issuing of permit. All comments have been forwarded to AE. Waiting for URS to incorporate comments into (b) (5)	Sector book updated April 15. Preconstruction/ Award phase. Final Plan and Specs completed March20. Encroachment permit was submitted to CalTrans on March 31st, waiting on status of that application. Main issue is the shortfall of construction funds for (b) (5) - new CR submitted in FITT. Got Needs an increase to the current PR to get this done. On hold at this point. We have a permit from Caltrans (b) (7)(E) until September that can also be extended, and will be transferring the project over to (b) (6), (b) (7)(C)
waiting for Corps Structural Engineer and Electrical Engineering drawings to finalize for submission to Cal trans. Spoke to Cal Trans and keeping them up to date, will try to make it to the July 5th date set for final submission, and then encroachment permit expires. Also asked for an extension on the permit in case the drawings are not ready.	need a permit from Caltrans SD - They have reviewed our request and sent us back many comments. Existing outdated structure that holds the signs are fine and no need to be replaced. Additional work action is that they want a PE Stamp on engineering drawings. On hold until we get the PE stamp to submit to Caltrans. project is an unfunded request for FY15,
(b) (5)	(b) (5)
No other updates, had meeting with RE/ENV on all of the nine ocations and Sector is reviewing those with (b) (6), (b) (7)(C). Only (b) (5) site ocations they are considering.	Future proposed project and transferring to (b) (6), (b) (7)(C). We only have approved for ECSO funds for market survey and study funding cost to build in another location in the AOR. No changes to status.
Had meeting with (b) (6), (b) (7)(C) on RE and ENV permits - (b) (5), (b) (7)(E)	(b) (5)

	No brief

FITT Call: (b) (7)(E), Indy, Laguna 04/02/15						

USACE PM is revising the budget and schedule for inclusion with the PRD for the (b) (7)(E) Gate Alteration and (b) (7)(E) Closure project. (b) (5)						
Gates Preventative Maintenance are 100% complete. Vegetaion control along PF is 100% complete. (b) (7)(E) road repairs are 100% complete. (b) (7)(E) access road minor improvements is 100% complete- improvements will help with the runoff impact. (b) (7)(E) boat ramp repairs - cofferdam installed and						

No update. Ongoing monitoring and spot treatment as necessary.						
This week's meeting was cancelled but no significant updates. Site visit with (b) (7)(E) scheduled for August 26th. Project Team will also visit road alignment with Design and potentially the Executing Unit. Real Estate is progressing. (b) (5)						
onal design (b) (7)(E) Vegetation control are at 80% complete. (b) (7)(E) Boat Ramp access road repairs and vegetation control is complete. (b) (7)(E) Road vegetation control complete and currently working on (b) (7)(E) vegetation control. (b) (7)(E) road repairs are 15% complete.						
(b) (7)(E) Road Blading is at 90% complete. Should be at 100% by end of day today. Bolt Replacement has been completed. Inspection are at 90% complete and should be completed by end of day. (b) (7)(E) Road Blading will resume on 7/27/2015						

No Updates						
No Updates						
No Updates						

No Updates						
No Updates						
No Updates						
No Updates						
No Updates						
(b) (7)(E) repairs from 7/18/2015 to 7/21/2015. Routine fence upgrades. Weekly gate inspection at (b) (7)(E) and (b) (7)(E) completed. Removal of (b) (7)(E) (Task should be completed by 7/23/2015.						

No Updates						
No Updates						
(b) (7)(E) road maintenance continues. (b) (7)(E) mitigation continues.						

No Updates						
No Updates						
<p>Due to the recent storm, an inspection of all the affected TI was conducted immediately after the storm cleanup on culverts and repaired the washed out sections of the roads. After repairing the sections of the (b) (7)(E) Road that were washed out by the storm, the contractor continued applying the crushed stones on the road. The schedule to finish the job was revisited and adjustments were made to finish the activity by July 31. the Contractor has completed the removing of the dirt from the concrete section of the (b) (7)(E) and completed clearing the brush at the bottom of the (b) (7)(E) just before the storm,. The area was inspected after the storm. The storm has brought some additional sediments and some tires.</p>						

FITT Call: (b) (7)(E) Indy, Laguna 04/02/15						
(b) (5), (b) (3)						
No updates.						
Fitt updated Feb26, district has been preparing construction package, went through extensive BCOE review and is completed. Need to get comments and will go to contracting by tomorrow, then to office of council by mid next week for review and issue the RFP. May 1st construction start and performance period ending September.						
FITT updated 26Feb, (b) (5)						
RFP was sent out 20 March. Site visit will be 20 April. Bid opening will be 22-23 April. No open CRs. PoP extended to 120 days based upon questions from contractor. Extension approved by OTIA.						

Will not brief until word from modular. Awaiting FY2015 funding. (b) (7)(E) going out next week to complete data line. No updates until we find out about 2015 funding.						
Draft RFP sent out 25 March. Comments due 7 April. No issues. No open CRs. On schedule.						
Final construction wrapping up. Final walk through on 8 April.						
Contractors proposal received yesterday. In the next two weeks will review and provide estimates for cost and schedule.						
Bid opening was on March 30th. SSB was on March 31st. No issues. On schedule for 6 May award.						
No much has changed. (b) (6), (E) is to meet with the city on April 9th.						
Continuing to finalize the CDs. Cost proposal for TI construction was due from GSA April 1st; new date is April 6th. Cost proposal will drive the entire schedule as too high of cost figure may dictate value engineering of the project. Anticipate construction start in June, finishing in October. Relocation in October/November timeframe. FF&E list has been finalized; GSA is moving forward with procurement of systems furniture, but new equipment being postponed until TI construction is complete. All working with GSA to						

FITT updated on April 1. Project is in design phase. Working toward 65% Due to be submitted on May 4th. Final design by July 20th. Solicitation and award probably in (b) (5).						
FITT updated on April 1. Project is in design phase. Working toward 65% Due to be submitted on May 4th. Final design by July 20th. Solicitation and award probably in (b) (5)						
Last updated April 1. Project currently in pre-construction award phase. Encroachment permit applications submitted 31 March. Currently short of construction funds for base-bid. Draft CR in system for (b) (5), (b)(6);(b)(7)(C)						
Completed						
Last updated April 1. Project currently in pre-construction award phase. Encroachment permit applications submitted 31 March. Currently short of construction funds for base-bid. Draft CR in system for (b) (5)						
Project awaiting CR for (b) (5) in order to fully fund the project. Have permit that expires before September. SOW and IGCE ready. The CR needs to be pushed through						
Review of submittal, CALTRANS wants Full AE CA-stamped drawings. (b)(6),(b)(7)(C) to forward letter and package to (b)(6),(b)(7)(C) to figure out how much it would cost. (b)(6),(b)(7)(C) will then need to request that money through (b) (6), (b) (7)(C)						
Completed technical negotiations with San Diego gas and electric. Preparing pricing. Expect proposal by next wed. Next step is review and negotiations.						
No changes or updates. Open reviews for preliminary market surveys, but no updates at this time.						

No Brief.						

Sector	Program Type	Project Name	FM&E Number	CBP PM	USACE PM	Status	Last Comments/Notes	
Del Rio	Facilities	DRT (b) (7)(E) and Build (b) (7)(E) and (b) (7)(E)	(b) (7)(E)	(b) (6), (b) (7)(C)	(b) (6)	Closed	Project completed One final review by field engineer on closeout documents Should be in hand by next week (6/30/11)	

From:

(b)(6);(b)(7)(C)

To:

Cc:

Bcc:

Subject:

Canceled: CTIMR Requirements Sync Meeting with RE/ENV SMEs

Date:

Wed May 13 2015 12:59:56 EDT

Attachments:

This week's meeting is canceled due to travel for the PMR. We will reconvene next week.

V/R,

(b)(6);(b)(7)(C) PMP

Senior Management Analyst, Business Operations Division

LMI Government Consulting

Border Patrol Facilities and Tactical Infrastructure

Program Management Office

Mobile: (b)(6);(b)(7)(C)

LMI (b)(6);(b)(7)(C)

(b)(6);(b)(7)(C)

----- Conference Details -----

Please do not modify this data

US Toll Free: (b) (7)(E)

Participant Access Code: (b) (7)(E)

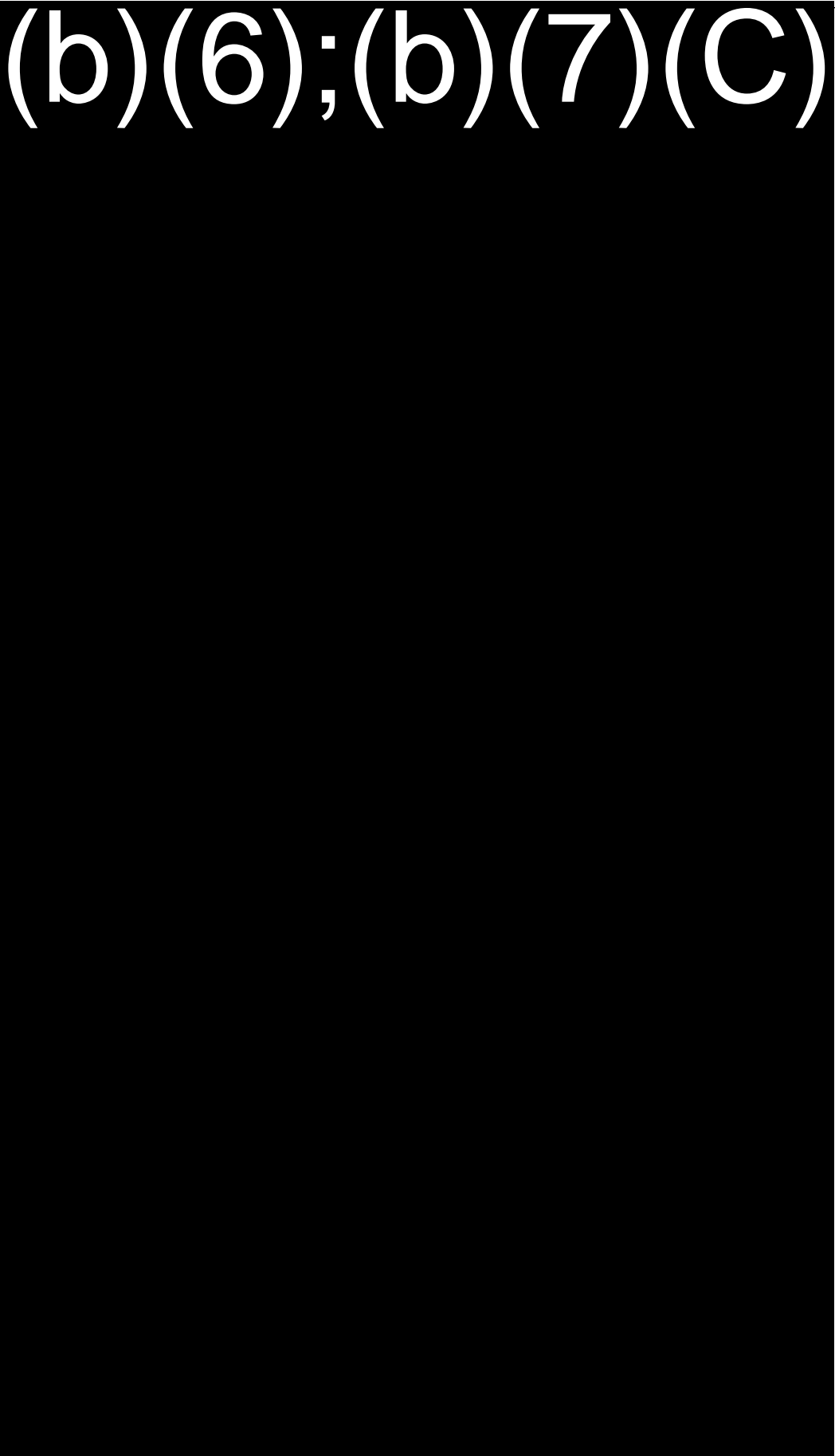
----- End of Conference Details -----

<<CTIMR Update Checklist 20150108.xlsx>>

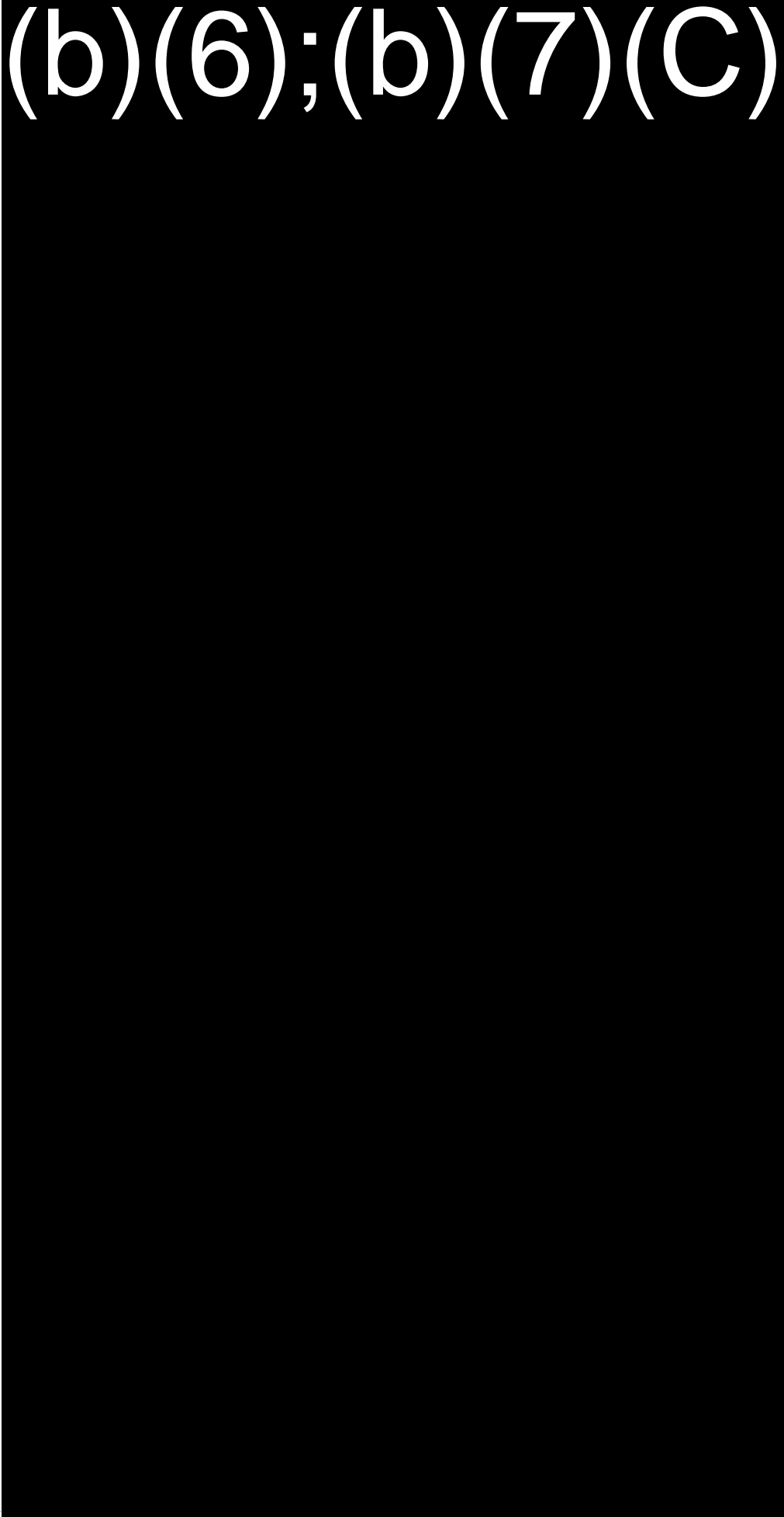
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To:

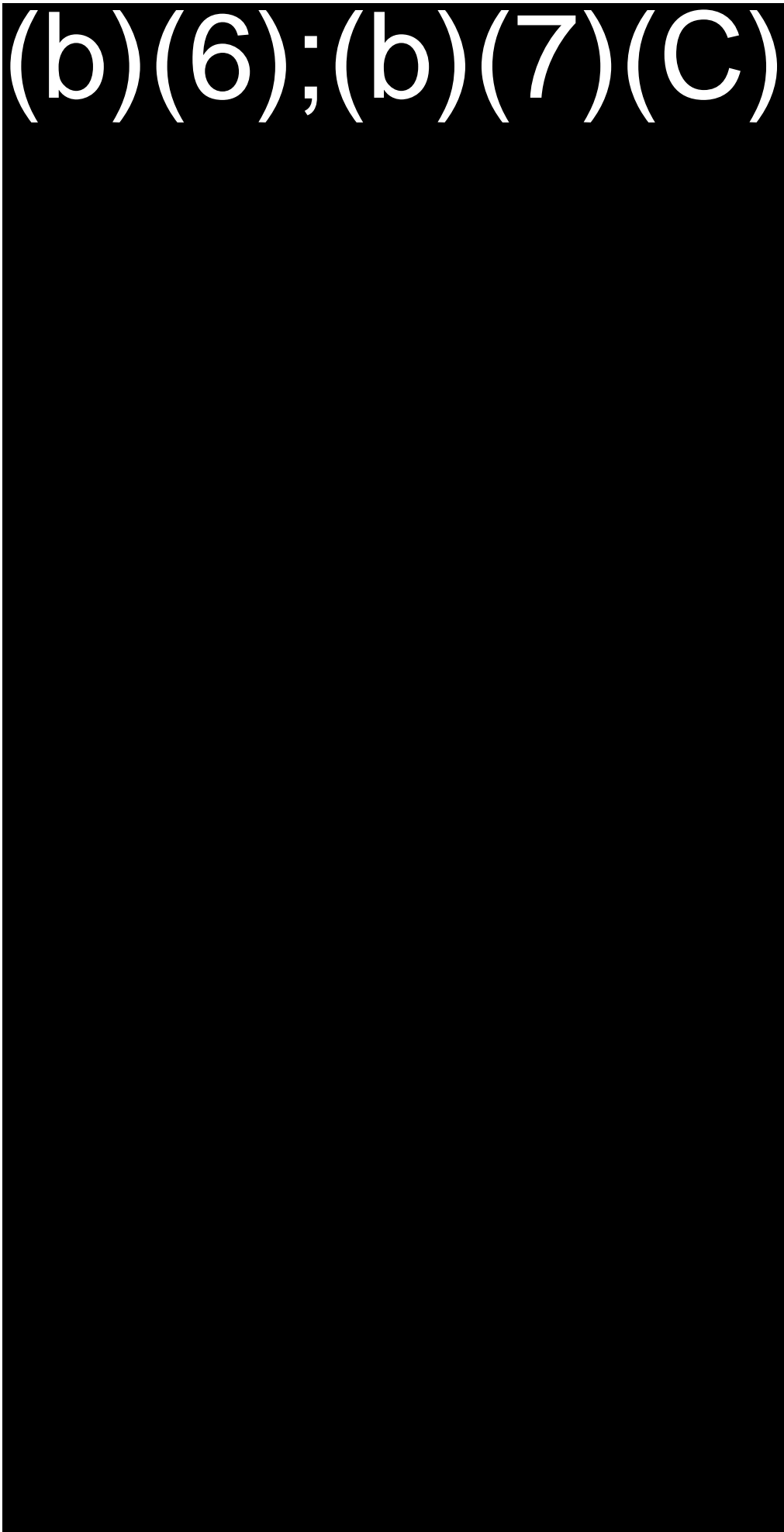
(b)(6);(b)(7)(C)



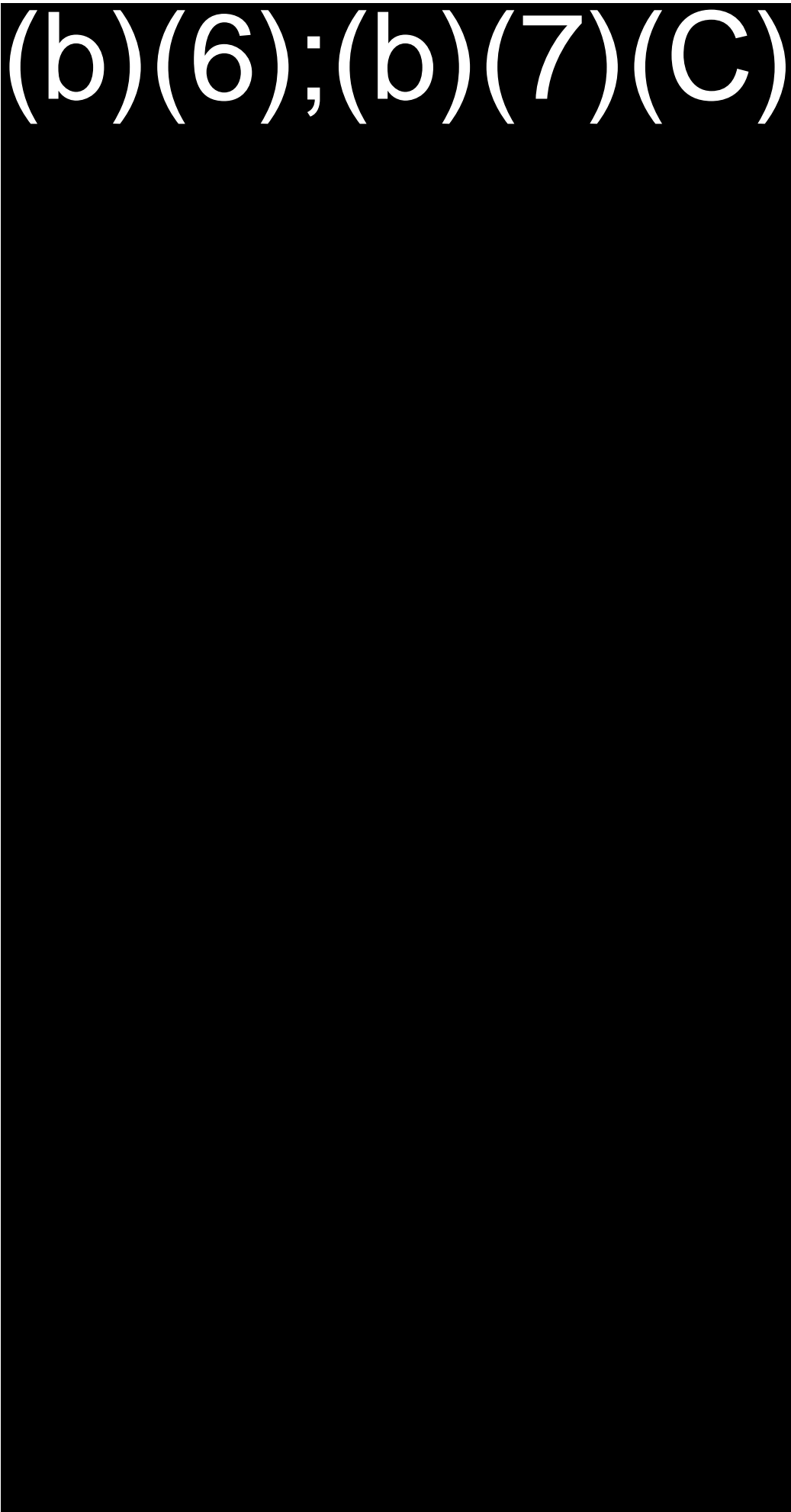
(b)(6);(b)(7)(C)



(b)(6);(b)(7)(C)

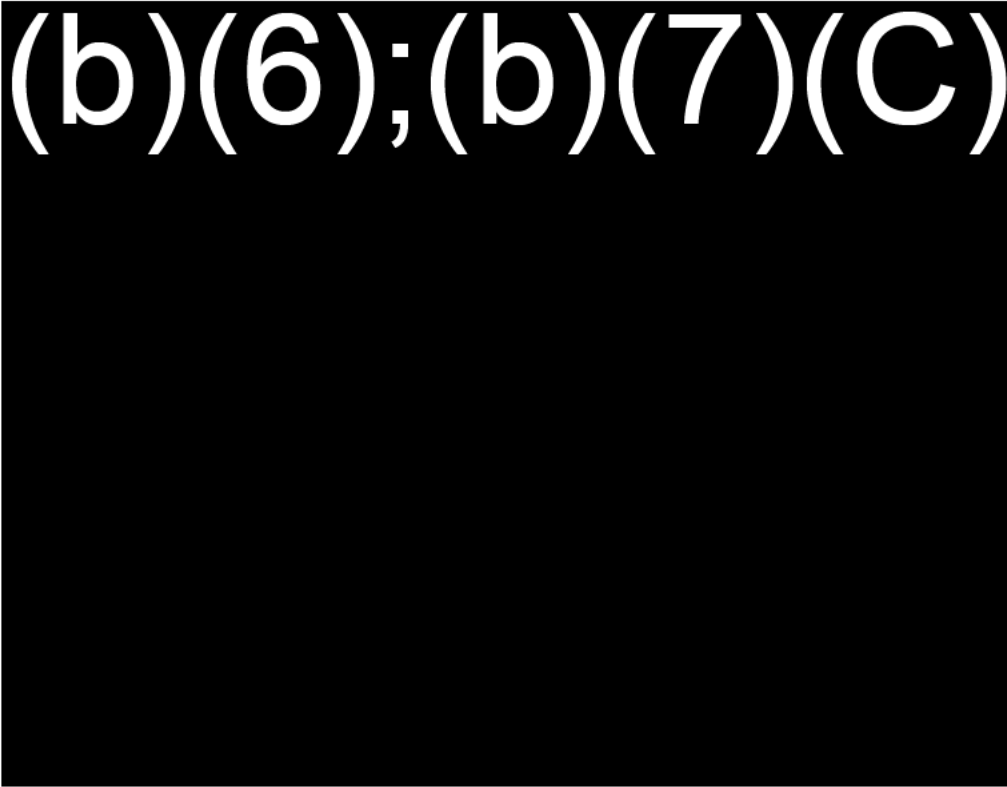


(b)(6);(b)(7)(C)



Cc:

(b)(6);(b)(7)(C)



Bcc:
Subject: RE: Atlantic & East Central Corridors PMR
Date: Wed May 13 2015 09:06:11 EDT
Attachments: FMR slides -as of 4-30-15 (b)(6);(b)(7)(C) FINAL.pptx
CWEmbed1.xlsx
CWEmbed2.xlsx
CWEmbed3.xls
CWEmbed4.xlsx
CWEmbed5.xls
CWEmbed6.xlsx

Attached are the FMR slides from yesterday

Thank you

(b)(6);(b)(7)(C)

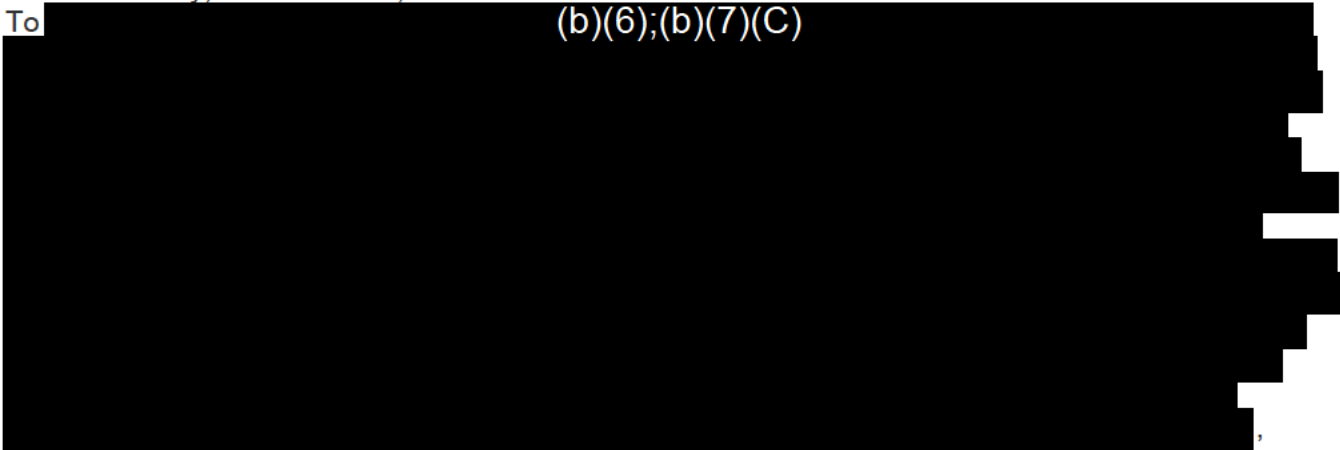
Chief(A), Financial Management Branch

-----Original Appointment-----

From: (b)(6);(b)(7)(C)

Sent: Thursday, December 04, 2014 7:26 AM

To: (b)(6);(b)(7)(C)



(b)(6);(b)(7)(C)

Cc:

(b)(6);(b)(7)(C)

Subject: Atlantic & East Central Corridors PMR

When: Tuesday, May 12, 2015 12:00 AM to Friday, May 15, 2015 12:00 AM (UTC-05:00) Eastern Time (US & Canada).

Where: Call in (b) (7)(E), PIN: (b) (7)(E), Federal Building, 819 Taylor St, Fort Worth, TX, 4th Floor, Texas Room

5/11/15 Slides Attached

<< File: Eastern Corridor Portfolio Review FINAL DRAFT v1 050715.pptx >> << File: Systems Project Review - Portfolio Review Slides v3.pptx >> << File: PMR RR Slides FINAL.PPTX >> << File: Consolidated FY15 Project Status review-with comments.xlsx >> << File: BOMR Briefing_Eules_05042015.pptx >> << File: IAA Status Brief_Final (b)(7)(E) comments.pptx >>
Updated 5/8/2015 with Agenda; Optional Group Dinner is Wed night

<< File: Eules - Fort Worth Portfolio Review May 2015 FINAL.DOCX >>

Tuesday – Thursday, 8AM to 5PM local time

Travel Days Monday & Friday

CBP Office of Administration Facilities Management and Engineering

BPFTI Financial Management Review

May 12, 2015



U.S. Customs and
Border Protection



BPFTI FINANCIAL MANAGEMENT BRANCH

Indianapolis

(b)(6);(b)(7)(C)

FAC EAST CORRIDOR	Purchase Card ALL CORRIDORS	RENT/GSA/PF225 ALL CORRIDORS
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Laguna

(b)(6);(b)(7)(C)

(b)(7)(E) ALL CORRIDORS	TI WEST CORRIDOR	FAC WEST CORRIDOR
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DC

(b)(6);(b)(7)(C)

TI EAST CORRIDOR	TASKERS/IAAs ALL CORRIDORS	RENT/TRAVEL ALL CORRIDORS
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U.S. Customs and
 Border Protection

Overview of FY15 Budget

Fund	Fund Center	FA	Designation of Funds	Funding Type	Expiration of Funds	FY15 Planned Allocation	FY15 Adjustments & Transfers	FY15 Reductions	Revised FY15 Allocation
10520	15461	FM01	Facilities Construction and Sustainment (FC&S)	Multi-Year	5 year	\$	(b) (5)	(5)	
10521	15461	FM01	Project Travel (FC&S)	Multi-Year	5 year	\$			
10582	15461	FM01	Programmatic/Contractor Support (FC&S)	Multi-Year	5 year	\$			
10521	15461	FM02	PO&M (training, supplies and program travel)	Multi-Year	5 year	\$			
10522	15461	FM02	PO&M WG Maint Support (training, supplies & program travel)	Multi-Year	5 year	\$			
10529	15400	HQ02	Rent (Direct Lease and GSA)	Annual	1 year	\$			
SB509	15463	SB02	Tactical Infrastructure (TI O&M)	Multi-Year	3 year	\$			
SB508	15463	SB02	Tactical Infrastructure (TI Travel)	Multi-Year	3 year	\$			
			GRAND TOTAL			\$			

Footnotes:

- Sale of lead proceeds of \$(b) (5)
- OBP transfer reduction of (b) (5)
- WG transfer for training to ORS of (b) (5)
- (b) (7)(E) transfer from MSF of \$(b) (5)



U.S. Customs and Border Protection

FY15 Budget Status (as of 04/30/2015)

PMO	Funding Type	Account	Total Funds to Obligate in FY15	Oblig / Exp	Unob Balance of Funds Rec'd YTD	Total Funds Pending	Total Unobligated Balance	Total Commitments as of 4/30/15	Burn Rate	
BPFTI - FAC	FY15	Harpers Ferry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
		OBP Facilities	\$ 61,217	\$ 21,211	\$ 40,007	\$ -	\$ 40,007	\$ 13,309	35%	
		Operating Budget	\$ 21,355	\$ 12,505	\$ 8,850	\$ -	\$ 8,850	\$ 0	59%	
		Programmatic/Contract Support	\$ 16,013	\$ 8,269	\$ 7,744	\$ -	\$ 7,744	\$ 75	52%	
		Rent	\$ 68,863	\$ 66,110	\$ 2,754	\$ -	\$ 2,754	\$ 285	96%	
		WG Maintenance Support	\$ 1,049	\$ 215	\$ 257	\$ 577	\$ 834	\$ 31	46%	
		FY15 Total	\$ 168,497	\$ 108,309	\$ 59,611	\$ 577	\$ 60,188	\$ 13,701	65%	
	Prior Year	Harpers Ferry	\$ 170	\$ 0	\$ 169	\$ -	\$ 170	\$ 25	0%	
		OBP Facilities	\$ 144	\$ 19	\$ 83	\$ -	\$ 125	\$ 24	18%	
		Operating Budget	\$ 4	\$ 2	\$ 2	\$ -	\$ 2	\$ -	50%	
		UAC	\$ 3,388	\$ 3,346	\$ 42	\$ -	\$ 42	\$ -	99%	
		WG Maintenance Support	\$ 12	\$ 11	\$ 1	\$ -	\$ 1	\$ -	93%	
	Prior Year Total	\$ 3,719	\$ 3,378	\$ 297	\$ -	\$ 341	\$ 49	92%		
	BPFTI - FAC Total			\$ 172,216	\$ 111,687	\$ 59,908	\$ 577	\$ 60,529	\$ 13,750	65%
	BPFTI - TI	FY15	SBI/TI - O&M	\$ 48,675	\$ 12,161	\$ 36,514	\$ -	\$ 36,514	\$ 7,414	25%
SBI/TI - Travel			\$ 180	\$ 149	\$ 31	\$ -	\$ 31	\$ -	83%	
FY15 Total		\$ 48,855	\$ 12,310	\$ 36,545	\$ -	\$ 36,545	\$ 7,414	25%		
Prior Year		SBI/TI - D&D	\$ 1,060	\$ 379	\$ 680	\$ -	\$ 680	\$ 568	36%	
		SBI/TI - O&M	\$ 10,360	\$ 3,469	\$ 6,891	\$ -	\$ 6,891	\$ 5,219	33%	
		SBI/TI - (b) (7)(E) M&R	\$ 6,800	\$ 3,400	\$ 3,400	\$ -	\$ 3,400	\$ -	50%	
Prior Year Total		\$ 18,220	\$ 7,249	\$ 10,971	\$ -	\$ 10,971	\$ 5,787	40%		
BPFTI - TI Total			\$ 67,075	\$ 19,559	\$ 47,516	\$ -	\$ 47,516	\$ 13,201	29%	
Grand Total			\$ 239,291	\$ 131,246	\$ 107,424	\$ 577	\$ 108,045	\$ 26,950	55%	

Footnotes:

- Amount in thousands
- Burn Rate is Total Obligated / Total Funds Received YTD



U.S. Customs and Border Protection

BW23 FOIA CBP 022317

Status of 10522 WG Maintenance Support funding (as of 04/30/2015)

	FY15 Planned Budget	FY15 Transfers	FY15 Revised Budget	Total Allocations Received YTD	Consumed Amount ***	Burn Rate*
TRAVEL—OCC21	\$ 255,100.00	\$ -	\$ 255,100.00	\$ 227,750.00	\$ 162,378.62	71%
COMMUNICATION, UTIL & MISC CHARGES (BLACKBERRY)—OCC233	\$ 113,000.00	\$ -	\$ 113,000.00	\$ 28,250.00	\$ -	0%
TRAINING & UNIFORMS—OCC25	\$ 363,900.00	\$ (105,000.00)**	\$ 258,900.00	\$ 93,000.00	\$ 15,589.30	17%
SUPPLIES & MATERIALS—OCC26	\$ 66,000.00	\$ -	\$ 66,000.00	\$ 64,000.00	\$ 63,989.00	100%
EQUIPMENT—OCC31	\$ 356,000.00	\$ -	\$ 356,000.00	\$ 59,000.00	\$ 11,000.00	19%
TOTALS	\$ 1,154,000.00	\$ (105,000.00)	\$ 1,049,000.00	\$ 472,000.00	\$ 252,956.92	54%

* Burn Rate is Total Consumed / Total Allocation Received YTD

** WG training funds transfer to ORS

*** Consumed travel amount is actual expenditures



U.S. Customs and
Border Protection

Status of Travel Operating Budget (as of 04/30/2015)

Activity	FY15 Spend Plan Travel Budget	Amount Received	Pending Allocation	Amount Consumed *	Current Available Balance **
FAC Project – 10521 - FM01	\$225,000.00	\$225,000.00	\$0.00	\$175,575.02	\$49,424.98
FAC Program - 10521 - FM02	\$255,100.00	\$255,100.00	\$0.00	\$87,350.14	\$167,749.86
TI Project - SB508 - SB02	\$180,000.00	\$180,000.00	\$0.00	\$116,674.53	\$63,325.47
WG- 10522 - FM02 - 21	\$255,100.00	\$227,750.00	\$27,350.00	\$178,190.00	\$49,560.00
Total	\$915,200.00	\$887,850.00	\$27,350.00	\$557,789.69	\$330,060.31

*Amount consumed is actual expenditures

**Current Available Balance based on Amount Received



U.S. Customs and
Border Protection

Number of Past Due Travel Expense Reports by Number of Days Past Due (as of 05/06/2015)



Number of Days Late	Employee Name	Travel #	Date	Total	Voucher Filed
231	(b)(6);(b)(7)(C)		9/12/2014	\$ 7.30	yes
217			9/26/2014	\$ 49.75	-
194			10/19/2014	\$ 7.30	yes
176			11/6/2014	\$ 2,195.95	issue
176			11/6/2014	\$ 7.30	yes
169			11/13/2014	\$ 1,321.59	-
169			11/13/2014	\$ 563.75	-
163			11/19/2014	\$ 1,248.37	-
162			11/20/2014	\$ 1,298.27	-
162			11/20/2014	\$ 957.25	-
148			12/4/2014	\$ 1,331.47	-
142			12/10/2014	\$ 759.25	-
133			12/19/2014	\$ 193.05	-
106			1/15/2015	\$ 1,494.07	cancel
105			1/16/2015	\$ 246.91	-
92			1/29/2015	\$ 3,280.35	-
91			1/30/2015	\$ 1,486.60	-
91			1/30/2015	\$ 1,559.81	-
91			1/30/2015	\$ 1,570.75	-
90			1/31/2015	\$ 1,735.31	cancel
79			2/11/2015	\$ 819.75	-
70			2/20/2015	\$ 1,593.06	-
64			2/26/2015	\$ 84.15	-
64			2/26/2015	\$ 1,194.62	-
63			2/27/2015	\$ 1,646.75	-
63			2/27/2015	\$ 1,364.98	-
36			3/26/2015	\$ 1,821.02	-
36			3/26/2015	\$ 2,571.11	-
35			3/27/2015	\$ 732.75	yes



U.S. Customs and
Border Protection

CONTINUED NEXT SLIDE

BW23 FOIA CBP 022320

Number of Past Due Travel Expense Reports by Number of Days Past Due (as of 05/06/2015)

Number of Days Late	Employee Name	Travel #	Date	Total	Voucher Filed
30	(b)(6);(b)(7)(C)		4/1/2015	\$ 1,119.27	-
29			4/2/2015	\$ 1,268.94	-
28			4/3/2015	\$ 1,683.51	-
27			4/4/2015	\$ 1,968.25	-
27			4/4/2015	\$ 2,415.87	-
20			4/11/2015	\$ 2,367.42	-
15			4/16/2015	\$ 1,564.88	-
15			4/16/2015	\$ 1,650.10	-
14			4/17/2015	\$ 1,573.44	-
14			4/17/2015	\$ 3,523.53	-
14			4/17/2015	\$ 57.15	-
9			4/22/2015	\$ 424.75	-
8			4/23/2015	\$ 2,220.12	-
8			4/23/2015	\$ 1,293.67	-
7			4/24/2015	\$ 580.45	-
7			4/24/2015	\$ 1,506.25	-
7			4/24/2015	\$ 553.75	-
6			4/25/2015	\$ 1,051.50	yes
4			4/27/2015	\$ 849.75	-
1			4/30/2015	\$ 1,541.80	yes
1			4/30/2015	\$ 837.25	-
1			4/30/2015	\$ 338.25	-
1			4/30/2015	\$ 893.55	-
1			4/30/2015	\$ 957.25	-
Grand Total				\$ 65,383.29	



Total BPFTI PMO ULOs – FAC & TI

(as of 04/30/2015)

DATE	# of ULOs	Total ULOs
12-Dec	2,528	\$640,292,662
13-Sep	2,169	\$528,637,201
13-Dec	1,904	\$481,683,149
14-Mar	2,026	\$471,170,832
14-Aug	2,278	\$419,622,758
14-Nov	2,072	\$446,764,723
15-Feb	2,382	\$383,820,898
15-Apr	2,549	\$402,280,365
Decrease of ULO from December 2012		(\$238,012,297)



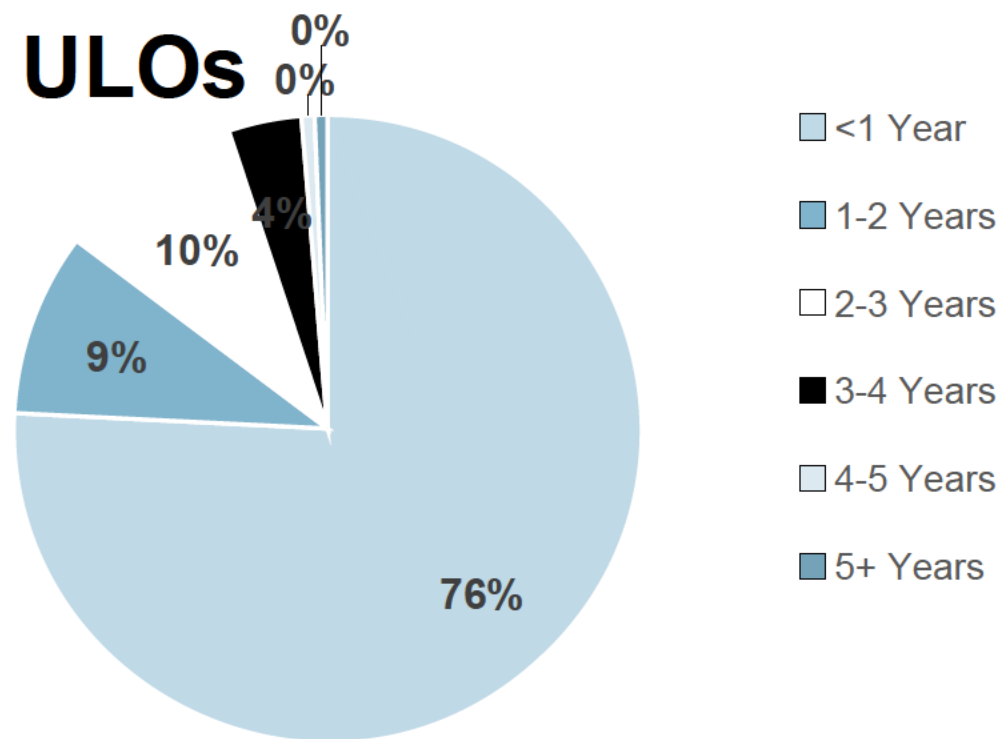
U.S. Customs and
Border Protection

Status of FAC ULOs– (as of 04/30/2015)



<1 Year		1-2 Years		2-3 Years		3-4 Years		4-5 Years		5+ Years		Total QTY	Total Amount
QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount		
1553	\$ 161,553,765	232	\$ 20,134,844	174	\$ 20,607,640	87	\$ 8,003,476	49	\$ 1,432,039	12	\$ 1,411,308	2107	\$ 213,143,072

BPFTI FAC ULOs



U.S. Customs and Border Protection

Listing of ULOs 3+ Years with No Activity - FAC

(as of 04/30/2015)

PO number	Project Description	Vendor	Sum of Open Obligation	Age Range (Last Activity)	Action Plan
984000565 LRT (b)(7)(E) MCA Install Bollards at (b)(7)(E) CP		ARMY CORPS OF ENGINEERS	\$ 45,000.00	3-4 Years	De-ob completed on 5/5/2015
984000487 FM&E Alterations- Energy Recover Sys Yuma AZ		ARMY CORPS OF ENGINEERS	\$ 78,000.00	3-4 Years	De-ob completed on 5/5/2015
984000420 OBP Program Support & Tools		ARMY CORPS OF ENGINEERS	\$ (b) (5)	3-4 Years	De-ob in process
984000057 (b)(7)(E) AREA, AZ BUILD (b)(7)(E) ROADWAY		USACE FINANCE CTR	\$ (b) (5)	5+ Years	De-ob in process
982000338 Texas Custodial Trust- Rent		ASARCO SETTLEMENT TRUST	\$ (b) (5)	3-4 Years	FMB working with leasing specialist to close out
982000336 Texas Custodial Trust- Rent		ASARCO SETTLEMENT TRUST	\$ (b) (5)	3-4 Years	FMB working with leasing specialist to close out
981001212 (b)(7)(E) Electrical Power Env VaporSys		MISC IRO OBLIGATIONS	\$ (b) (5)	3-4 Years	FMB working with Env to reconcile and de-ob
1108P1944 OPS- Waste Svcs Removal (b)(7)(E) Sector		SAFETY KLEEN INC	\$ (b) (5)	4-5 Years	FMB working with FMs to reconcile and de-ob
1108P1944 OPS- Waste Svcs Removal (b)(7)(E) Sector		SAFETY KLEEN INC	\$ (b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
1012X0007 Euless BPS, IAA with ICE- Rent		ICE/ENF. & REMOVAL OPERATIONS	\$ (b) (5)	3-4 Years	FMB working with leasing specialist to close out
1012P0030 OPS- Trash Svcs Blaine Sector		SANITARY SERVICE CO	\$ (b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
1012P0010 FRP - Water Treatment Plant - New (b)(7)(E) BP		TIM GUISHARD ENTERPRISES	\$ (b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
1011X0010 OPS- Custodial Svcs Kingsville BPS		NAVAL FACILITIES ENG COMMAND	\$ (b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
1011P0126 OPS- Custodial Svcs El Paso Sec		BELLAMIE INC	\$ (b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
1011P0059 OPS- Custodial Svcs Wellesley BPS		PEGASUS CLEANING CORP	\$ (b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
1011P0038 OPS- Custodial Svcs El Paso Sec		ASEO INC	\$ (b) (5)	4-5 Years	FMB working with FMs to reconcile and de-ob
1011P0038 OPS- Custodial Svcs El Paso Sec		ASEO INC	\$ (b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
1011P0017 OPS- Pest Control Svcs Laredo Sector		JMSS ENTERPRISES LLC	\$ (b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
1011F0060 OPS- Pest Control Svcs El Paso Sector		ECOLAB INC	\$ (b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
1011F0023 OPS- Pest Control Svcs El Paso Sector		ECOLAB PEST ELIMINATION	\$ (b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
1011C0003 OPS- Custodial Svcs San Clemente Station		ROBERT C MCDONOUGH CONSTRUCTION	\$ (b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
1010P2898 OPS- Snow Removal Svcs Jackman Station		ATTEAN HEIGHTS CONSTRUCTION INC	\$ (b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
1010P0089 OPS- Custodial Svcs El Paso Sec		PROFESSIONAL CONTRACT SERVICES INC	\$ (b) (5)	4-5 Years	FMB working with FMs to reconcile and de-ob
1010P0055 OPS- Custodial Svcs El Paso Sec		ASEO INC	\$ (b) (5)	4-5 Years	FMB working with FMs to reconcile and de-ob
1010P0055 OPS- Custodial Svcs El Paso Sec		ASEO INC	\$ (b) (5)	5+ Years	FMB working with FMs to reconcile and de-ob



Listing of ULOs 3+ Years with No Activity - FAC

(as of 04/30/2015)

1010P0030 OPS- Custodial Svcs Niagara Falls BPS	PEGASUS CLEANING CORP	\$(b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
1010P0029 OPS- Custodial Svcs Ajo Station	UNIVERSITY TERMITE PEST CONTROL INC	\$(b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
1009P2506 OPS- Trash Svcs Tucson Sector	TOHONO O'ODHAM NATION	\$(b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
1009P2506 OPS- Trash Svcs Tucson Sector	TOHONO O'ODHAM NATION	\$(b) (5)	4-5 Years	FMB working with FMs to reconcile and de-ob
1009P2446 OPS- Pest Control Svcs San Angelo Station	JMSS ENTERPRISES LLC	\$(b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
1009P2408 OPS- Trash Svcs Alamogordo Station	SOUTHWEST DISPOSAL - ALAMOGORDO	\$(b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
1008P1939 Ramey Sector- AC Parts & Supplies	ABREUS AIR CONDITIONING	\$(b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
1008C0188 OPS- Custodial Svcs Suma Station	LAKE WHATCOM RESIDENTIAL	\$(b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
1007P1657 OPS- Custodial Svcs Suma Station	PIMA WASTE OF TUCSON LLC	\$(b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
1007P1652 OPS- Trash Svcs Tucson Sector	WASTE MANAGEMENT OF ARIZONA INC	\$(b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
1007P1411 OPS- Trash Svcs Laredo Sector	SOUTHERN SANITATION	\$(b) (5)	4-5 Years	FMB working with FMs to reconcile and de-ob
1007P1294 OPS- Trash Svcs Del Rio Sector	MOORE SERVICE	\$(b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
984000487 OBP SECTOR (b) (7)(E)	ARMY CORPS OF ENGINEERS	\$(b) (5)	4-5 Years	project still active
984000486 NEW ORLEANS BP LEASE-PERM SOLUTION	GSA MISC OBLIGATIONS	\$(b) (5)	4-5 Years	project still active
984000263 SWANTON SECTOR HQ BP LEASE-PERM SOLUTION	GSA MISC OBLIGATIONS	\$(b) (5)	5+ Years	project still active
984000111 "BP-NEW ORLEANS, LA-RENOVATIONS"	GSA MISC OBLIGATIONS	\$(b) (5)	3-4 Years	project still active
984000111 "BP-NEW ORLEANS, LA-RENOVATIONS"	GSA MISC OBLIGATIONS	\$(b) (5)	5+ Years	project still active
984000111 "BP-NEW ORLEANS, LA-RENOVATIONS"	GSA MISC OBLIGATIONS	\$(b) (5)	4-5 Years	project still active
984000111 "BP-NEW ORLEANS, LA"	GSA MISC OBLIGATIONS	\$(b) (5)	4-5 Years	project still active
984000111 "BP-NEW ORLEANS, LA"	GSA MISC OBLIGATIONS	\$(b) (5)	5+ Years	project still active
981001352 HARPERS FERRY OIT	GSA MISC OBLIGATIONS	\$(b) (5)	3-4 Years	project still active
981001119 HARPERS FERRY OIT	GSA MISC OBLIGATIONS	\$(b) (5)	4-5 Years	project still active
1109F2790 HARPER'S FERRY DORMITORY	NORTEL	\$(b) (5)	3-4 Years	project still active
1109F2790 HARPER'S FERRY DORMITORY	NORTEL	\$(b) (5)	4-5 Years	project still active
1010X0018 HARPER'S FERRY DORMITORY	ARMY CORPS OF ENGINEERS	\$(b) (5)	3-4 Years	project still active
1010C0239 HARPERS FERRY DESIGN	BROOALEXA DESIGN JOINT VENTURE LLC	\$(b) (5)	4-5 Years	project still active
984000535 National Master Planning Project	ARMY CORPS OF ENGINEERS	\$(b) (5)	3-4 Years	project still active
984000563 Swanton Firing Range	GSA MISC OBLIGATIONS	\$(b) (5)	3-4 Years	project still active

DE-OB complete	\$ 123,000.00
In process	\$(b) (5)
Still Active	\$(b) (5)

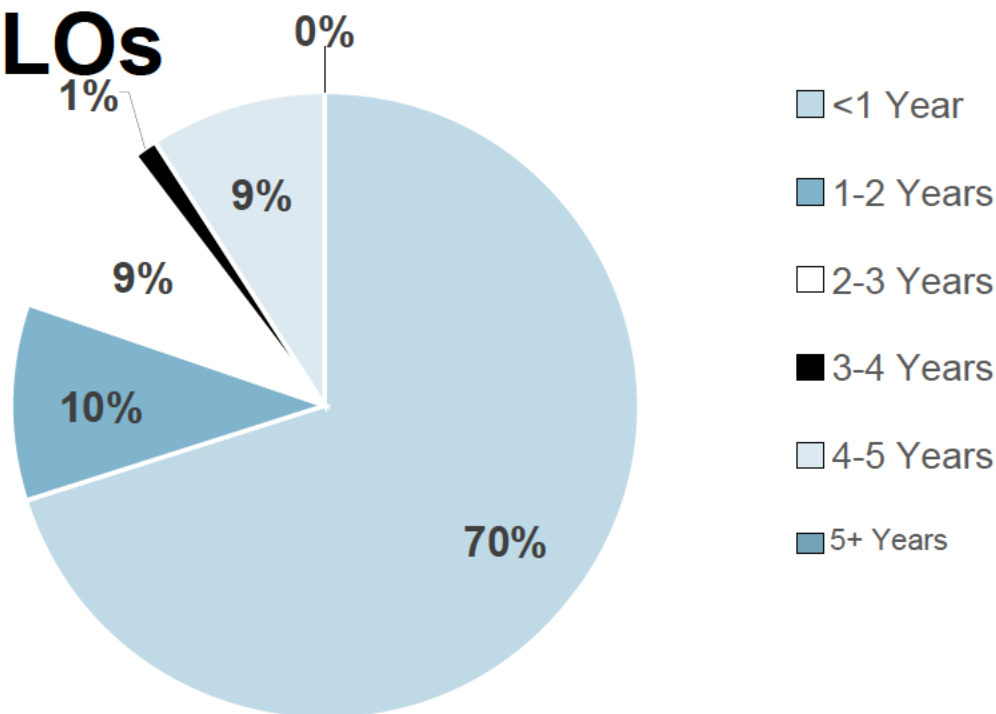


U.S. Customs and
Border Protection

Status of TI ULOs – (as of 04/30/2015)

<1 Year		1-2 Years		2-3 Years		3-4 Years		4-5 Years		5+ Years		Total QTY	Total Amount
QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount		
236	\$ 132,590,023	80	\$ 19,192,711	71	\$ 17,804,042	37	\$ 2,323,340	17	\$ 17,197,177	1	\$ 30,000	442	\$ 189,137,298

BPFTI TI ULOs



Listing of ULOs 3+ Years with No Activity - TI

(as of 04/30/2015)

PO Number	Project Description	Vendor	Sum of Open Obligation Amount	Age Range (Last Activity)	Action Plan
1011P00609	Rental Grader - 4 each	NEFF RENTAL INC	\$ (b) (5)	3-4 Years	FMB working with PM's to reconcile and de-ob
1011F00164	Software 100+ Users Internet	MANTECH ADVANCED SYSTEMS INT'L INC	\$ (b) (5)	3-4 Years	FMB working with PM's to reconcile and de-ob
1010P01249	Locks for fence gates	CLARK SECURITY PRODUCTS INC	\$ (b) (5)	4-5 Years	FMB working with PM's to reconcile and de-ob
1010J00309	Cultural, Archeological, Environment SME	HARRIS ENVIRONMENTAL GROUP INC	\$ (b) (5)	3-4 Years	FMB working with PM's to reconcile and de-ob
1010J00162	Lotss-Clin 0002 Truck load/unload.	THE BOEING CO	\$ (b) (5)	3-4 Years	FMB working with PM's to reconcile and de-ob
1010J00162	Lotss-Clin 0002 Truck load/unload.	THE BOEING CO	\$ (b) (5)	4-5 Years	FMB working with PM's to reconcile and de-ob
1010F00072	Software 100+ Users Internet	MANTECH ADVANCED SYSTEMS INT'L INC	\$ (b) (5)	4-5 Years	FMB working with PM's to reconcile and de-ob
1010C00073	CTIMR Acquisition Support Services	B3 SOLUTION+C9S LLC	\$ (b) (5)	3-4 Years	FMB working with PM's to reconcile and de-ob
9840004878	(b) (7)(E) Design/RFP Support	ARMY CORPS OF ENGINEERS	\$ (b) (5)	4-5 Years	Project Still Active
9840004700	(b) (7)(E) TCA (b) (7)(E) ACCESS ROADWAY	ARMY CORPS OF ENGINEERS	\$ (b) (5)	3-4 Years	Project Still Active
9840004382	EPT (b) (7)(E) CROSSOVER	ARMY CORPS OF ENGINEERS	\$ (b) (5)	3-4 Years	Project Still Active
9840004382	EPT (b) (7)(E) CROSSOVER	ARMY CORPS OF ENGINEERS	\$ (b) (5)	4-5 Years	Project Still Active
9840004368	IOCC TUSCON AZ HOUSING	GSA MISC OBLIGATIONS	\$ (b) (5)	4-5 Years	Project Still Active
9840003910	USACE TI Program Management	ARMY CORPS OF ENGINEERS	\$ (b) (5)	3-4 Years	Project Still Active
9840003845	Tucson Veg/Deb	ARMY CORPS OF ENGINEERS	\$ (b) (5)	3-4 Years	Project Still Active
9840003845	Tucson Veg/Deb	ARMY CORPS OF ENGINEERS	\$ (b) (5)	4-5 Years	Project Still Active
9840003845	Tucson Veg/Deb	ARMY CORPS OF ENGINEERS	\$ (b) (5)	5+ Years	Project Still Active
9840003845	Tucson Veg/Deb	ARMY CORPS OF ENGINEERS	\$ (b) (5)	3-4 Years	Project Still Active
9840003573	SOUTHERN BORDER SBI NET TECHNOLOGY	ARMY CORPS OF ENGINEERS	\$ (b) (5)	4-5 Years	Project Still Active
9840002408	PF 225 MILES FENCE	ARMY CORPS OF ENGINEERS	\$ (b) (5)	3-4 Years	Project Still Active
1109J27426	Environmental SMEs	ENGINEERING ENVIRONMENTAL MGMT INC	\$ (b) (5)	3-4 Years	Project Still Active
1012X00060	(b) (7)(E) Border Barrier	INTERNATIONAL WATER BOUNDARY	\$ (b) (5)	3-4 Years	Project Still Active
1012P00194	TI OM RIO GRD VALLEY SECTOR	BJD SERVICES	\$ (b) (5)	3-4 Years	Project Still Active
1012P00100	Virgin Class II (b) (7)(E)	MLDC GOVERNMENT SERVICES CORP	\$ (b) (5)	3-4 Years	Project Still Active

CONTINUED NEXT SLIDE



U.S. Customs and
Border Protection

BW23 FOIA CBP 022327

Listing of ULOs 3+ Years with No Activity - TI

(as of 04/30/2015)

PO Number	Project Description	Vendor	Sum of Open Obligation Amount	Age Range (Last Activity)	Action Plan
1011X00184	CARRIZO CANE ERADICATION	US DEPARTMENT OF AGRICULTURE	\$ (b) (5)	3-4 Years	Project Still Active
1011P01232	EPT Veg Control/Debris Rem in TX	GP NEW ENTERPRISE GROUP LLC	\$ (b) (5)	3-4 Years	Project Still Active
1010X00122	EOUSA SERVICES	EXECUTIVE OFFICE FOR	\$ (b) (5)	4-5 Years	Project Still Active
1010X00078	Litigation services for real estate acq.	US DEPARTMENT OF JUSTICE-ENRD	\$ (b) (5)	3-4 Years	Project Still Active
9840004473	PF GATES_RGV (b) (7)(E) PF225 FENSE GATES	ARMY CORPS OF ENGINEERS	\$ (b) (5)	3-4 Years	Project Still Active - DO NOT DE-OB
9840004473	PF GATES_RGV (b) (7)(E) PF225 FENSE GATES	ARMY CORPS OF ENGINEERS	\$ (b) (5)	4-5 Years	Project Still Active - DO NOT DE-OB
Grand Total			\$ (b) (5)		
		FMB working with PM's to reconcile and de-ob	\$ (b) (5)		
		Project Still Active	\$ (b) (5)		



Status of FY13 Expiring BSFIT funding

(as of 04/30/2015)

PO Number	Project Description	Vendor	Sum of Open Obligation Amount	Action Plan
1012C00008	CTIMR (b)(7)(E) Additional Work Req.	PRIMUS SOLUTIONS INC	\$ 221,961	Will be De-Obligated by 5/30/15
1012C00042	Acquisition & Support Services for TI	PANUM TELECOM LLC	\$ 103,540	Will be De-Obligated by 5/30/15
1012C00072	Heavy Equipment Rental	E W WELLS GROUP LLC	\$ 23,024	Will be De-Obligated by 5/30/15
1013C00012	(b)(7)(E) Base Year Contract	DEL-JEN, INC. / FLUOR	\$ 584,452	Will be De-Obligated by 5/30/15
1013C00055	Acquisition & Support Services for TI	PANUM TELECOM LLC	\$ 262,096	Will be De-Obligated by 5/30/15
1013F00078	Heavy Equipment Rental	INDIAN EYES LLC	\$ 12,052	Will be De-Obligated by 5/30/15
1013P00074	Fence M&R Gap Filler	CERRUDO SERVICES INC	\$ 50,165	Will be De-Obligated by 5/30/15
1013P00082	TI O AND M TUCSON SECTOR	WAYNE CAPERS	\$ 2,178	Will be De-Obligated by 5/30/15
1013P00193	TI O AND M TUCSON SECTOR	KWR CONSTRUCTION INC	\$ 856	Will be De-Obligated by 5/30/15
1013P00312	TI O AND M TUCSON SECTOR	PIMA PAVING INC	\$ 17,700	Will be De-Obligated by 5/30/15
1014P00941	Construct (b)(7)(E) of Secondary Fence	STRUCTURAL HARDWARE AND SUPPLY INC	\$ 46,971	Will be De-Obligated by 5/30/15
9810015284	TI O AND M SAN DIEGO SECTOR	Fleet EDI Vendor	\$ 245	Will be De-Obligated by 5/30/15
9840004878	(b)(7)(E) Road	ARMY CORPS OF ENGINEERS	\$ 2,518	Will be De-Obligated by 5/30/15
9840005364	FM&E Support Contracts (BPFTI) (b)(7)(E)	ARMY CORPS OF ENGINEERS	\$ 1,653,713	Will be De-Obligated by 5/30/15
9880003750	IPA Salary	LOGISTICS MANAGEMENT INSTITUTE	\$ 16,003	Will be De-Obligated by 5/30/15
1012X00125	FAA IAA TMRP	FAA LOGISTICS CENTER	\$ (b)(5)	FMB working with PM's to reconcile
1013F00401	Ero Habitat Restoration	RECON ENVIRONMENTAL	\$ (b)(5)	FMB working with PM's to reconcile
1013F00411	Ero Habitat Restoration	RECON ENVIRONMENTAL	\$ (b)(5)	FMB working with PM's to reconcile
1013F00418	TI (b)(7)(E) Env Support	NORTHLAND RESEARCH INC	\$ (b)(5)	FMB working with PM's to reconcile
1013X00151	USACE Programmatic IAA	US ARMY CORPS OF ENGINEERS USACE	\$ (b)(5)	FMB working with PM's to reconcile
1014F00483	Ero Habitat Restoration	RECON ENVIRONMENTAL	\$ (b)(5)	FMB working with PM's to reconcile
1011C00042	(b)(7)(E) Mod 1	KELLOGG BROWN & ROOT SERVICES INC	\$ (b)(5)	Active Project
1014P00945	Heavy Equipment Rental	INDIAN EYES LLC	\$ (b)(5)	Active Project
1015C00013	LRT Storm Sewer (b)(7)(E)	VISION CONSTRUCTION COMPANY INC	\$ (b)(5)	Active Project
9840005562	(b)(7)(E) ELC AWR Improve - (b)(7)(E) CA	ARMY CORPS OF ENGINEERS	\$ (b)(5)	Active Project
Grand Total			\$ (b)(5)	



U.S. Customs and
Border Protection

Will be De-Obligated by 5/30/15

\$ 2,997,474

FMB working with PM's to reconcile

\$ (b)(5)

Active Project

\$ (b)(5)

BW23 FOIA CBP 022329

De-obligations completed in FY 2015

FACILITIES DEOBLIGATIONS COMPLETED				TI DEOBLIGATIONS COMPLETED					GSA DEOBLIGATIONS COMPLETED			
Fund Center	Fund	Deobligations Completed	Amount Deobligated	Fund Center	Fund	Functional Area	Deobligations Completed	Amount Deobligated	Fund Center	Fund	Deobligations Completed	Amount Deobligated
10051	06129	2	\$ 398,796.00	10052	07173	SB02	4	\$ 43,371.90	10523	14461	\$ 1.00	\$ 891,782.70
10055	07129	1	\$ 2,362.79	10152	08173	SB03	4	\$ 481,631.79	TOTAL		1	\$ 891,782.70
	08129	5	\$ 184,227.32			SB03	2	\$ 85,030.00				
	09129	1	\$ 181.63			SB02	2	\$ 7,819.47				
SB0201031900						1	\$ 111,345.00					
10152						09173	SB01	1				
10070	04129	4	\$ 21,938.72			SB03	8	\$ 90,351.66				
	05129	2	\$ 58,378.27	SB076	11173	SB03	1	\$ 22,746.93				
	06129	3	\$ 41,785.29	SB140	09173	SB01	3	\$ 314,998.12				
	08129	2	\$ 91,846.25	SB300	07173	SB03	4	\$ 183,780.14				
	09129	4	\$ 27,671.96	10173	SB03	3	\$ 101,564.19					
10079	07129	1	\$ 120.66	SB400	09173	SB03	2	\$ 10,348.24				
	08129	1	\$ 17,043.81		10173	SB03	4	\$ 363,439.57				
10520	04129	1	\$ 51,184.02		11173	SB03	2	\$ 20,174.88				
	05129	2	\$ 363,322.29	SB500	10173	SB02	2	\$ 28,000.00				
	06129	3	\$ 181,940.69		11173	SB02	7	\$ 315,102.06				
	07129	1	\$ 32,873.71	SB509	11173	SB02	2	\$ 40,314.20				
	08129	1	\$ 1,844.46		12173	SB0201031900	8	\$ 128,466.45				
	09129	1	\$ 508,626.92		13463	SB021101AG00	1	\$ 12,154.63				
	10139	13	\$ 988,286.07	TOTAL		61	\$ 2,371,300.30					
	11139	5	\$ 13,846,554.60									
	12139	12	\$ 4,321,658.64									
	13461	2	\$ 4,382,792.48									
	14461	1	\$ 1,679,138.00									
10540	11139	1	\$ 528.63						TOTAL DEOBLIGATIONS COMPLETED			
TOTAL		69	\$ 27,203,003.21						GRAND TOTAL		\$ 131,304,666.21	



BPFTI PMO Interest FY15 FAC & TI

(as of 04/30/2015)



FACILITIES			
Interest Date	PO Number	Vendor Name	Sum of Interest Amount
11/21/2014	1012J00098	AIRGO USA LLC	\$ 23.00
12/10/2014	1014J00094	AIRGO USA LLC	\$ 1.18
3/19/2015	1014P00167	ALLIED WASTE SERVICES OF YUMA	\$ 3.00
3/19/2015	1014P00427	BELLAMIE INC	\$ 8.66
4/28/2015	1014P00427	BELLAMIE INC	\$ 17.31
11/5/2014	1014P00663	CONTROLLED POWER CO	\$ 12.05
4/28/2015	1013C00069	DIGITRONICS INC	\$ 48.05
3/16/2015	1013J00574	E3 FEDERAL SOLUTIONS LLC	\$ 20.87
10/16/2014	1014C00006	EAGLE HILL CONSULTING LLC	\$ 2.45
2/23/2015	1013F00407	GULF SOUTH RESEARCH CORP	\$ 3.33
11/14/2014	1014P00750	JASON A NADEAU	\$ 1.51
4/20/2015	1014P00750	JASON A NADEAU	\$ 11.42
12/22/2014	1014P00233	JEL MANAGEMENT LLC	\$ 5.89
12/29/2014	1014P00233	JEL MANAGEMENT LLC	\$ 8.41
1/30/2015	1014P00931	KACHINA PETROLEUM EQUIPMENT	\$ 18.00
10/16/2014	1013P00722	MARSH DEVELOPMENT INC	\$ 22.17
11/26/2014	1013P00389	MARSH DEVELOPMENT INC	\$ 50.21
12/4/2014	RENT	MICHEL E HEARD	\$ 3.83
1/29/2015	1014P00523	MODULAR MANAGEMENT GROUP I	\$ 88.32
4/6/2015	1012C00126	PROFESSIONAL CONTRACT SERVICES	\$ 21.67
1/22/2015	1013P00348	SAFETY KLEEN SYSTEMS INC	\$ 2.13
1/16/2015	1014P00425	SOUTHERN SANITATION	\$ 1.05
12/4/2014	RENT	TLCER LLC	\$ 2.22
11/19/2014	1014J00136	TRANSCHEM ENVIRONMENTAL LLC	\$ 1.00
4/6/2015	1014J00136	TRANSCHEM ENVIRONMENTAL LLC	\$ 5.65
12/15/2014	1010C00030	TRDI INC (TRAINING REHABILITAT	\$ 11.35
Grand Total			\$ 394.73

TI			
Interest Date	PO Number	Vendor Name	Sum of Interest Amount
3/16/2015	1013J00574	E3 FEDERAL SOLUTIONS LLC	\$ 16.22
10/31/2014	1013C00012	FLUOR FEDERAL SOLUTIONS	\$ 596.44*
1/29/2015	1013C00012	FLUOR FEDERAL SOLUTIONS	\$ 173.52
4/7/2015	1013C00012	FLUOR FEDERAL SOLUTIONS	\$ 2.38
1/14/2015	1013F00138	INDIAN EYES LLC	\$ 2.67
4/30/2015	1014P00941	STRUCTURAL HARDWARE	\$ 1.20
12/31/2014	1012J00777	SWCA INC	\$ 3.53
12/31/2014	1012J00900	SWCA INC	\$ 1.66
Grand Total			\$ 797.62

Total for FAC and TI is \$1,192.35

*Processed by FMB timely, late payment by NFC



U.S. Customs and
Border Protection

BW23 FOIA CBP 022331

Status of ECSO Programmatic Funding IAA

1013X00151 (as of 4/30/2015)

Line Item	Description	Fund	Func. Area	Fund Center	Gross value	Expensed	Funds Remaining
10	USACE PROGRAMMATIC SUPPORT IAA	06129	HQ0101021900	10052	\$	(b) (4)	(4)
20	USACE PROGRAMMATIC SUP (TI PROJECTS)	14463	SB021101AG00	SB509	\$		
30	USACE PROGRAMMATIC SUP (TI M&R)	14463	SB021101AG00	SB509	\$		
40	USACE PROGRAMMATIC SUP (TI (b) (7)(E))	10173	SB031101AI00	SB509	\$		
50	USACE PROGRAMMATIC SUP (TI (b) (7)(E) RE)	10173	SB031101AI00	SB509	\$		
60	USACE PROGRAMMATIC SUPPORT (FACILITIES)	14461	FM011602ALFD	10520	\$		
70	USACE PROGRAMMATIC SUPPORT (TI FITT)	14463	SB021101AG00	SB509	\$		
80	USACE PROGRAMMATIC SUPPORT (FAC FITT)	14461	FM011602ALFD	10520	\$		
90	USACE PROG SUPPORT (PRIORITIZATION FAC)	14461	FM011602ALFD	10520	\$		
100	USACE PROG SUPPORT (MRO ASSESSMENT FAC)	14461	FM011602ALFD	10520	\$		
110	TI PROGRAMMATIC SUP (b) (7)(E))	14463	SB021101AG00	SB509	\$		
120	TI -FITT/WMS	14463	SB021101AG00	SB509	\$		
130	USACE CONTRACT SUP-CIVIL ENG(BSFIT)	15463	SB021101AG00	SB509	\$		
140	USACE PROGRAMMATIC SUP BSFIT D&D-TI	13463	SB031101AI00	SB502	\$		
150	USACE PROGRAMMATIC SUP BSFIT O&M (b) (7)(E)	15463	SB021101AG00	SB509	\$		
160	USACE PROGRAMMATIC SUP (BSFIT) (b) (7)(E) RE	15463	SB021101AG00	SB509	\$		
170	USACE PROGRAMMATIC SUP - (BSFIT) D&D TI	07173	SB031101AI00	SB502	\$		
180	USACE PROGRAMMATIC SUP - FITT (BSFIT)	15463	SB021101AG00	SB509	\$		
190	USACE PROGRAMMATIC SUP - FITT (BSFIT)	15463	SB021101AG00	SB509	\$		
200	USACE CONTRACT SUP-CIVIL ENG (FC&S)	15461	FM011602ALFV	10582	\$		
210	USACE PROGRAMMATIC SUP-FITT (FC&S)	15461	FM011602ALFV	10520	\$		
220	USACE PROGRAM SUP-SWANTON RE (BSFIT)	07173	SB031101AW00	SB05B	\$		
230	USACE PROGRAMMATIC SUP (BSFIT) D&D TI	09173	SB031101AI00	SB502	\$		
240	USACE PROGRAMMATIC FAC	15461	FM011602ALFB	10582	\$		
250	USACE PROGRAMMATIC FAC RE	15461	FM011602ALFB	10582	\$		
260	USACE PROGRAMMATIC SUP-FITT (FC&S)	15461	FM011602ALFV	10582	\$		
Total					\$ 15,661,416.85	\$ 3,358,621.22	\$ 11,412,795.63

SB02 TI O&M \$ 5,057,107.10

SB03 TI D&D \$ 656,922.38

FM01 & HQ01 FAC \$ 5,698,766.15



**U.S. Customs and
Border Protection**

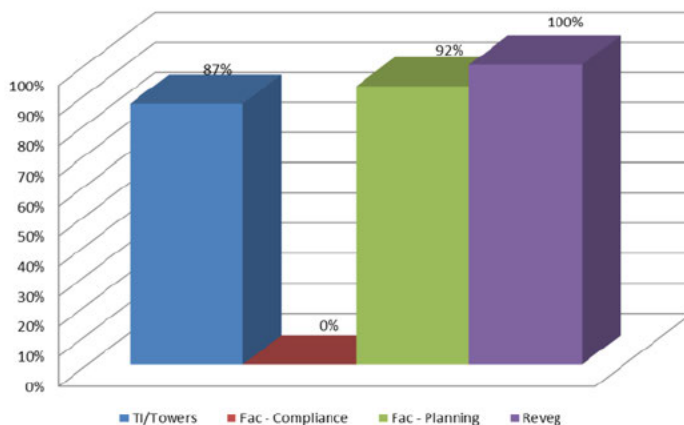
***All Programmatic Funding RWAs prior to FY15 will be closed out.** P 022332

Environmental Task Order Burn Rate

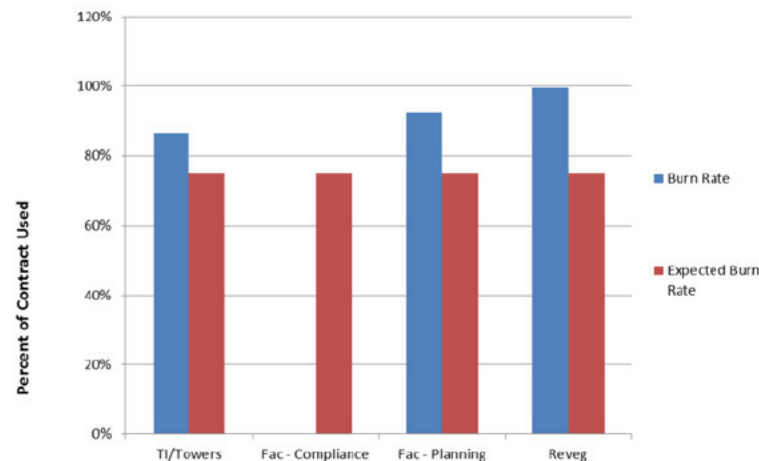
(As of April 30, 2015)

Program	Contract Value	Contract Balance as of 04/30/15	Contract Percent Remaining	Contract Used as of 4/30/15	Burn Rate	Expected Burn Rate
TI/Towers	\$ 749,994.23	\$ 100,681.24	13%	\$ 649,312.99	87%	75%
Fac - Compliance	\$ 499,995.55	\$ 499,995.55	100%	\$ -	0%	75%
Fac - Planning	\$ 199,985.20	\$ 15,166.88	8%	\$ 184,818.32	92%	75%
Reveg	\$ 549,983.58	\$ 2,594.60	0%	\$ 547,388.98	100%	75%

Environmental Task Order Burn Rate
as of April 30, 2015



Environmental Task Order Burn Rate Actual and Expected
as of April 30, 2015



Purchase Card Transactions

- (b) (5), (b) (7)(E), (b)(6);(b)(7)(C)

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TRAVEL FUNDING STRINGS

Travel Type	Fund	Fund Center	Functional Area	Org Code	Z-Code
TI Project	15463	SB508	SB0216000000	928040500	Use your best judgment from the posted (b) (7)(E) code list. When in doubt, ask BEFORE submitting your TA.
FAC Project	15461	10521	FM0116000000	928040500	
Program	15461	10521	FM0216000000	928040500	
WG Program	15461	10522	FM0216000000	928040500	

Commonly Used (b) (7)(E) Codes:

- (b) (7)(E) – Workforce Training
- (b) (7)(E) – Leadership Training
- (b) (7)(E) – Internal Operations Meetings
- (b) (7)(E) – External Operations Meetings
- (b) (7)(E) – Portfolio Reviews

“Off-Limits” (b) (7)(E) codes:

- (b) (7)(E)
- (b) (7)(E)
- (b) (7)(E)

(b) (7)(E)



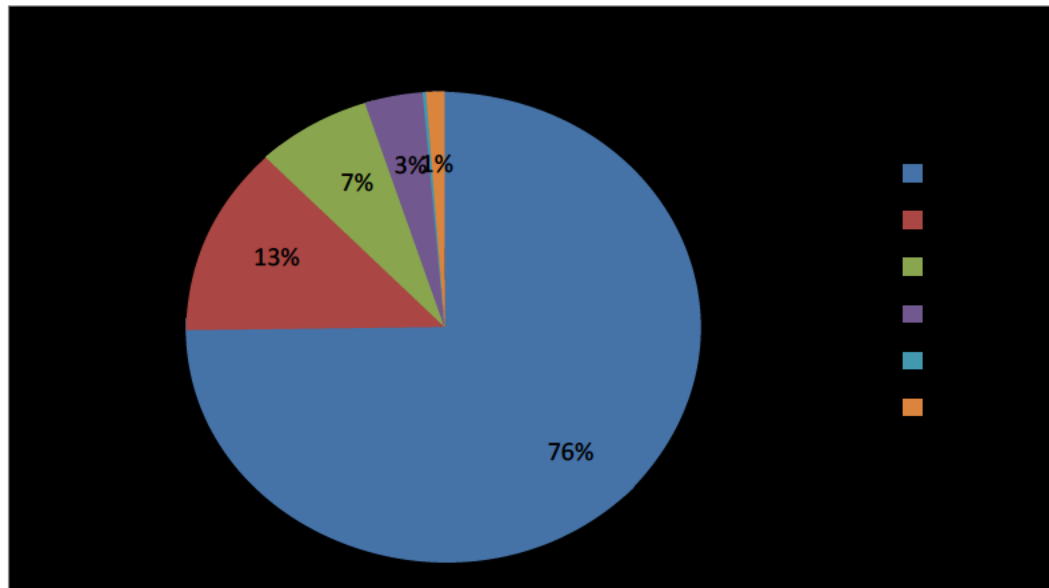
Number of Days Late	Employee Name	Travel #	Date	Total	Voucher Filed
23	(b)(6);(b)(7)(C)		9/12/2014	\$ 7.30	yes
21			9/26/2014	\$ 49.75	-
19			10/19/2014	\$ 7.30	yes
17			11/6/2014	\$ 2,195.95	issue
17			11/6/2014	\$ 7.30	yes
16			11/13/2014	\$ 1,321.59	-
16			11/13/2014	\$ 563.75	-
16			11/19/2014	\$ 1,248.37	-
16			11/20/2014	\$ 1,298.27	-
16			11/20/2014	\$ 957.25	-
14			12/4/2014	\$ 1,331.47	-
14			12/10/2014	\$ 759.25	-
13			12/19/2014	\$ 193.05	-
10			1/15/2015	\$ 1,494.07	cancel
10			1/16/2015	\$ 246.91	-
9			1/29/2015	\$ 3,280.35	-
9			1/30/2015	\$ 1,486.60	-
9			1/30/2015	\$ 1,559.81	-
9			1/30/2015	\$ 1,570.75	-
9			1/31/2015	\$ 1,735.31	cancel
7			2/11/2015	\$ 819.75	-
7			2/20/2015	\$ 1,593.06	-
6			2/26/2015	\$ 84.15	-
6			2/26/2015	\$ 1,194.62	-
6			2/27/2015	\$ 1,646.75	-
6			2/27/2015	\$ 1,364.98	-
3			3/26/2015	\$ 1,821.02	-
3			3/26/2015	\$ 2,571.11	-
3			3/27/2015	\$ 732.75	yes
3			4/1/2015	\$ 1,119.27	-
2			4/2/2015	\$ 1,268.94	-
2			4/3/2015	\$ 1,683.51	-
2			4/4/2015	\$ 1,968.25	-
2			4/4/2015	\$ 2,415.87	-
2			4/11/2015	\$ 2,367.42	-
1			4/16/2015	\$ 1,564.88	-
1			4/16/2015	\$ 1,650.10	-
1			4/17/2015	\$ 1,573.44	-
1			4/17/2015	\$ 3,523.53	-
1			4/17/2015	\$ 57.15	-
			4/22/2015	\$ 424.75	-
			4/23/2015	\$ 2,220.12	-
			4/23/2015	\$ 1,293.67	-
			4/24/2015	\$ 580.45	-
			4/24/2015	\$ 1,506.25	-

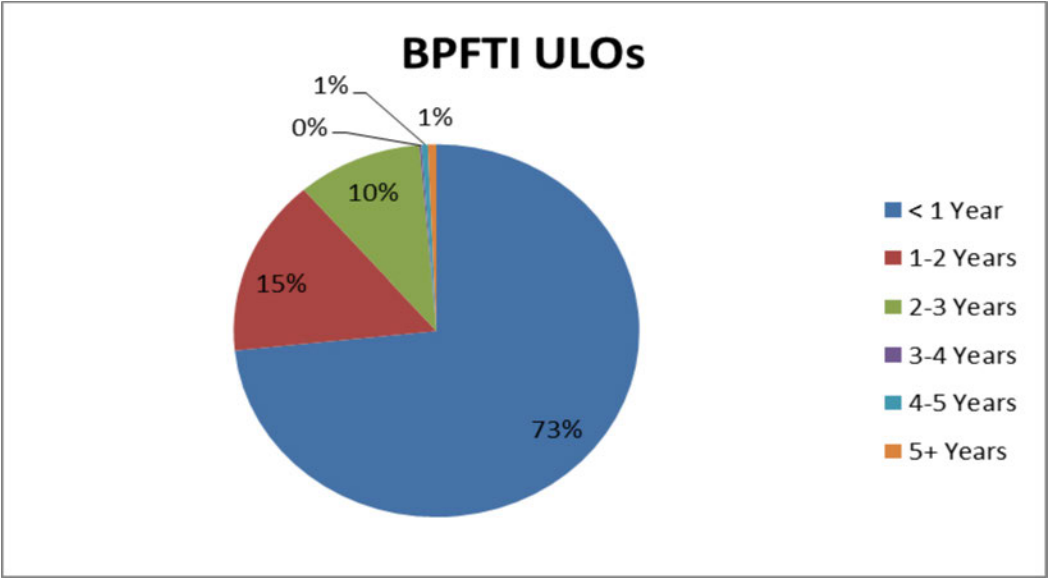
7	(b)(6);(b)(7)(C)	T150074008	4/24/2015	\$ 553.75	-
6		T150083216	4/25/2015	\$ 1,051.50	yes
4		T150085601	4/27/2015	\$ 849.75	-
1		T150074292	4/30/2015	\$ 1,541.80	yes
1		T150086325	4/30/2015	\$ 837.25	-
1		T150084698	4/30/2015	\$ 338.25	-
1		T150081483	4/30/2015	\$ 893.55	-
1		T150081593	4/30/2015	\$ 957.25	-
Grand Total				\$ 65,383.29	

Number of						
Days Late	Employee Name	Travel #	Date	Total	Voucher Filed	
30	(b)(6);(b)(7)(C)	T150069649	4/1/2015	\$ 1,119.27	-	
29		T150073672	4/2/2015	\$ 1,268.94	-	
28		T150063941	4/3/2015	\$ 1,683.51	-	
27		T150063328	4/4/2015	\$ 1,968.25	-	
27		T150058450	4/4/2015	\$ 2,415.87	-	
20		T150075252	4/11/2015	\$ 2,367.42	-	
15		T150065410	4/16/2015	\$ 1,564.88	-	
15		T150080111	4/16/2015	\$ 1,650.10	-	
14		T150062414	4/17/2015	\$ 1,573.44	-	
14		T150073875	4/17/2015	\$ 3,523.53	-	
14		T150074566	4/17/2015	\$ 57.15	-	
9		T150086243	4/22/2015	\$ 424.75	-	
8		T150081336	4/23/2015	\$ 2,220.12	-	
8		T150082600	4/23/2015	\$ 1,293.67	-	
7		T150071655	4/24/2015	\$ 580.45	-	
7		T150082617	4/24/2015	\$ 1,506.25	-	
7		T150074008	4/24/2015	\$ 553.75	-	
6		T150083216	4/25/2015	\$ 1,051.50	yes	
4		T150085601	4/27/2015	\$ 849.75	-	
1		T150074292	4/30/2015	\$ 1,541.80	yes	
1		T150086325	4/30/2015	\$ 837.25	-	
1		T150084698	4/30/2015	\$ 338.25	-	
1		T150081483	4/30/2015	\$ 893.55	-	
1		T150081593	4/30/2015	\$ 957.25	-	
Grand Total				\$ 65,383.29		

	< 1 Year	1-2 Years	2-3 Years	3-4 Years	4-5 Years	5+ Years	Total Amount
BPFTI	\$388,405,023.90	\$68,951,700.69	\$33,642,172.55	\$17,027,221.86	\$503,690.55	\$5,345,163.62	\$513,874,973.17

BPFTI ULO'S



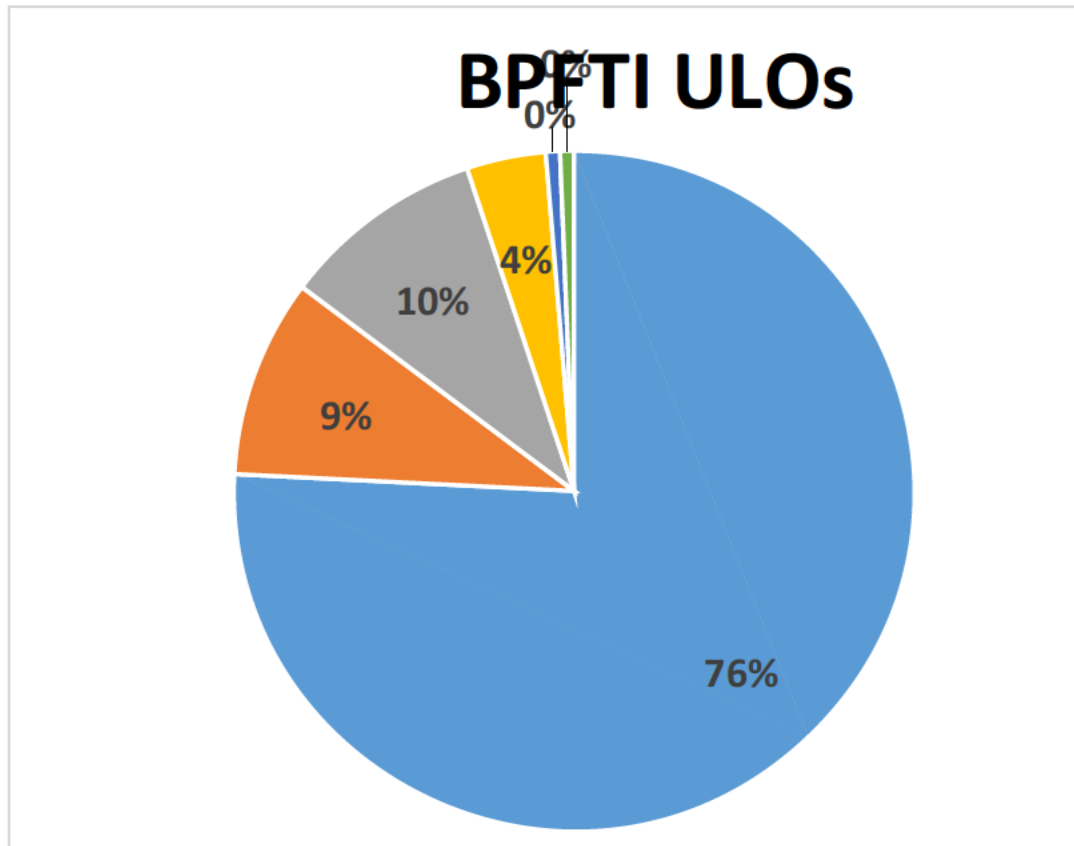


DATE	# of ULOs
Dec-12	2,528
Sep-13	2,169
Dec-13	1,904
Mar-14	2,026
Aug-14	
Decrease of ULO from December 2012	

Total ULOs
\$640,292,661.54
\$528,637,201.25
\$481,683,148.52
\$471,170,832.34
\$169,121,829.20

BPFTI PMO

<1 Year	1-2 Years	2-3 Years	3-4 Years	4-5 Years
\$ 161,553,765	\$ 20,134,844	\$ 20,607,640	\$ 8,003,476	\$ 1,432,039

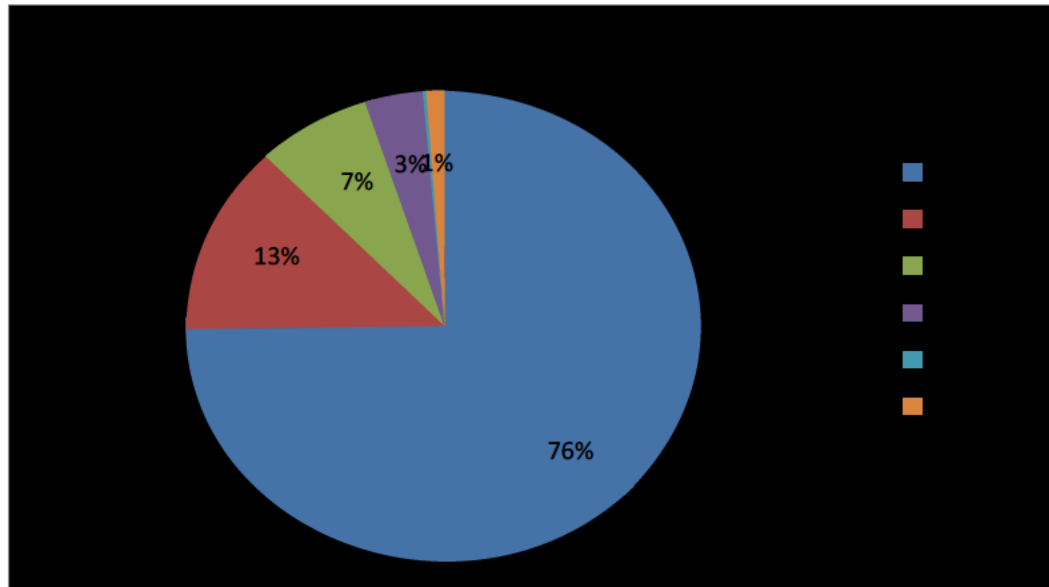


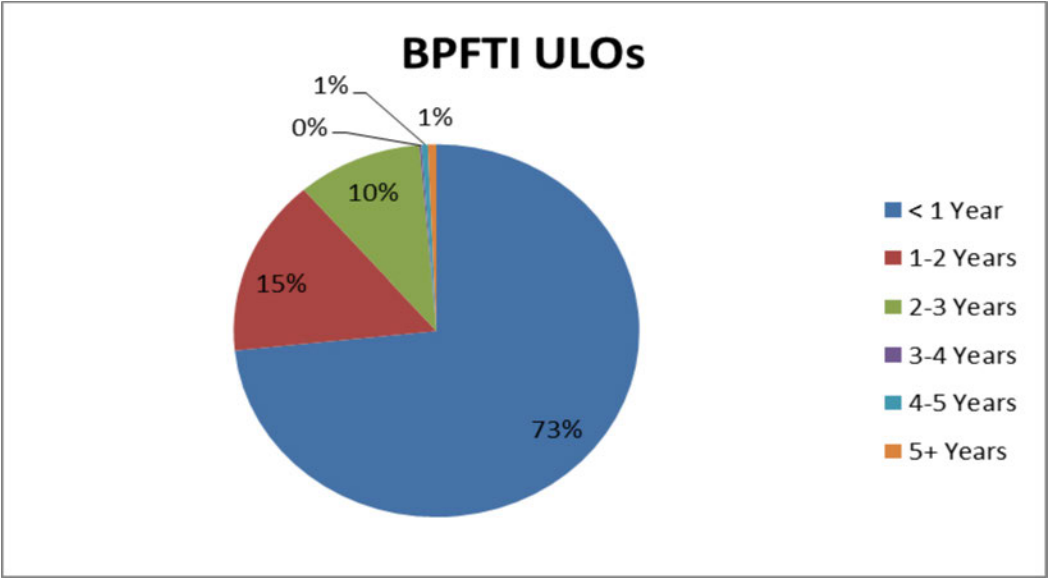
5+ Years	Total
\$ 1,411,308	\$ 213,714,434

-
- <1 Year
 - 1-2 Years
 - 2-3 Years
 - 3-4 Years
 - 4-5 Years
 - 5+ Years

	< 1 Year	1-2 Years	2-3 Years	3-4 Years	4-5 Years	5+ Years	Total Amount
BPFTI	\$388,405,023.90	\$68,951,700.69	\$33,642,172.55	\$17,027,221.86	\$503,690.55	\$5,345,163.62	\$513,874,973.17

BPFTI ULO'S



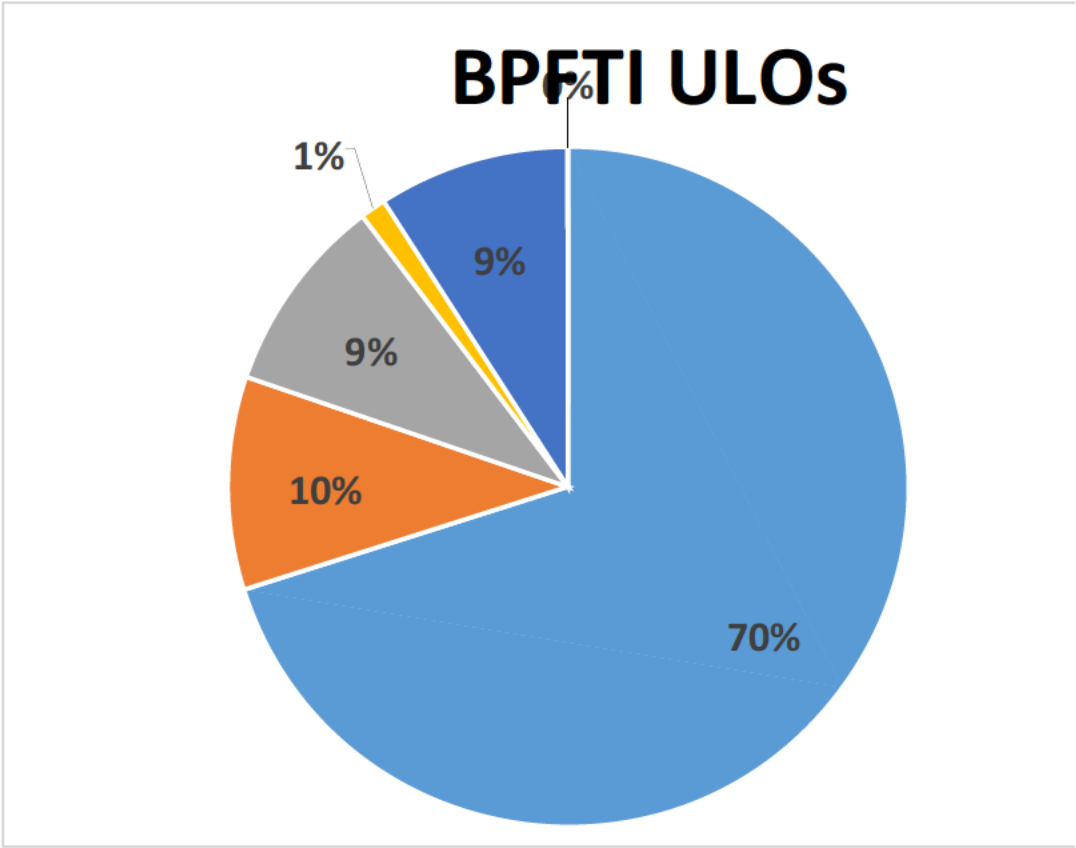


DATE	# of ULOs
Dec-12	2,528
Sep-13	2,169
Dec-13	1,904
Mar-14	2,026
Aug-14	
Decrease of ULO from December 2012	

Total ULOs
\$640,292,661.54
\$528,637,201.25
\$481,683,148.52
\$471,170,832.34
\$169,121,829.20

BPFTI PMO

<1 Year	1-2 Years	2-3 Years	3-4 Years	4-5 Years
\$ 132,590,023	\$ 19,192,711	\$ 17,804,042	\$ 2,323,340	\$ 17,197,177



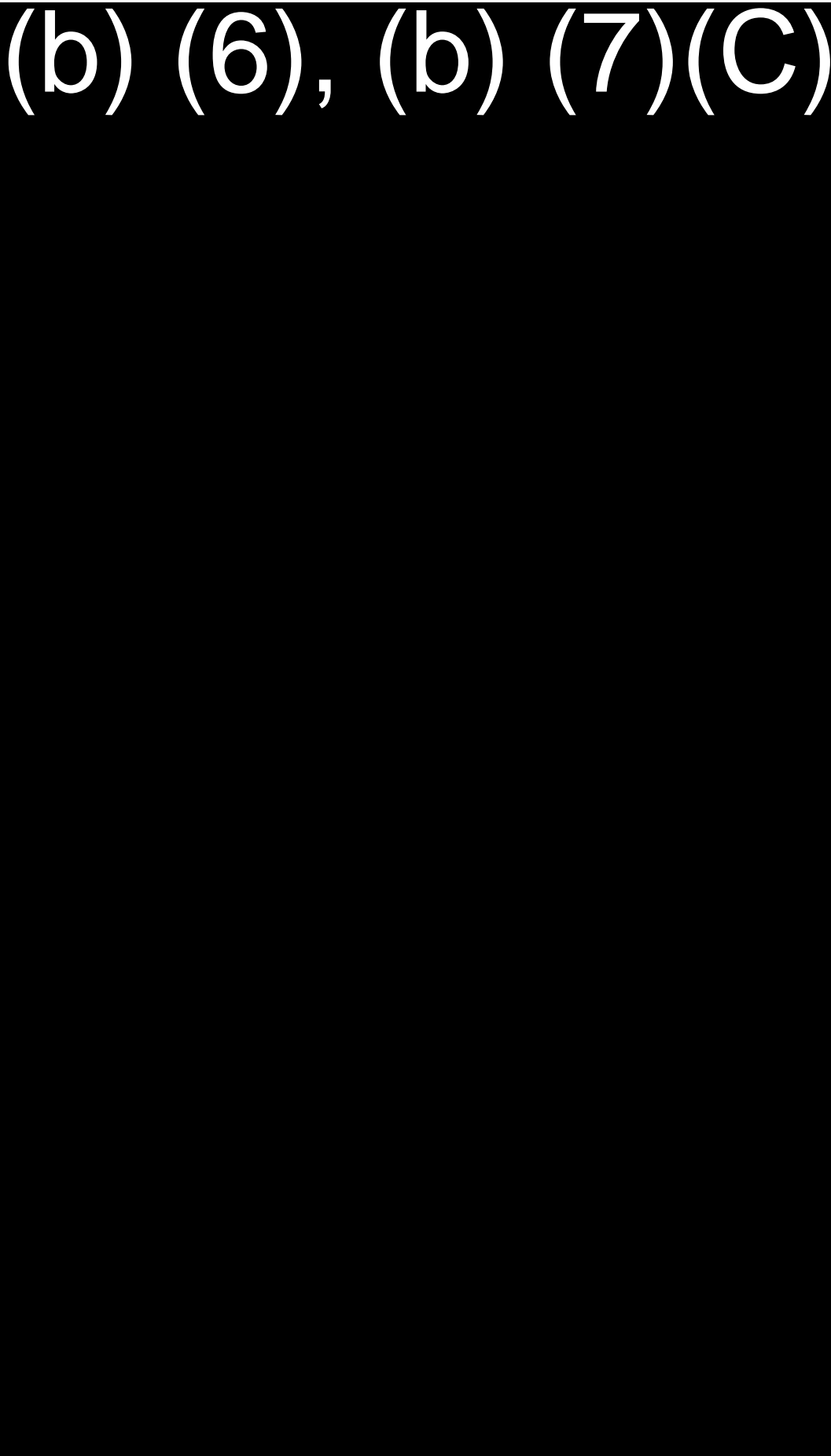
5+ Years
\$ 30,000

- <1 Year
- 1-2 Years
- 2-3 Years
- 3-4 Years
- 4-5 Years
- 5+ Years

From:

To:

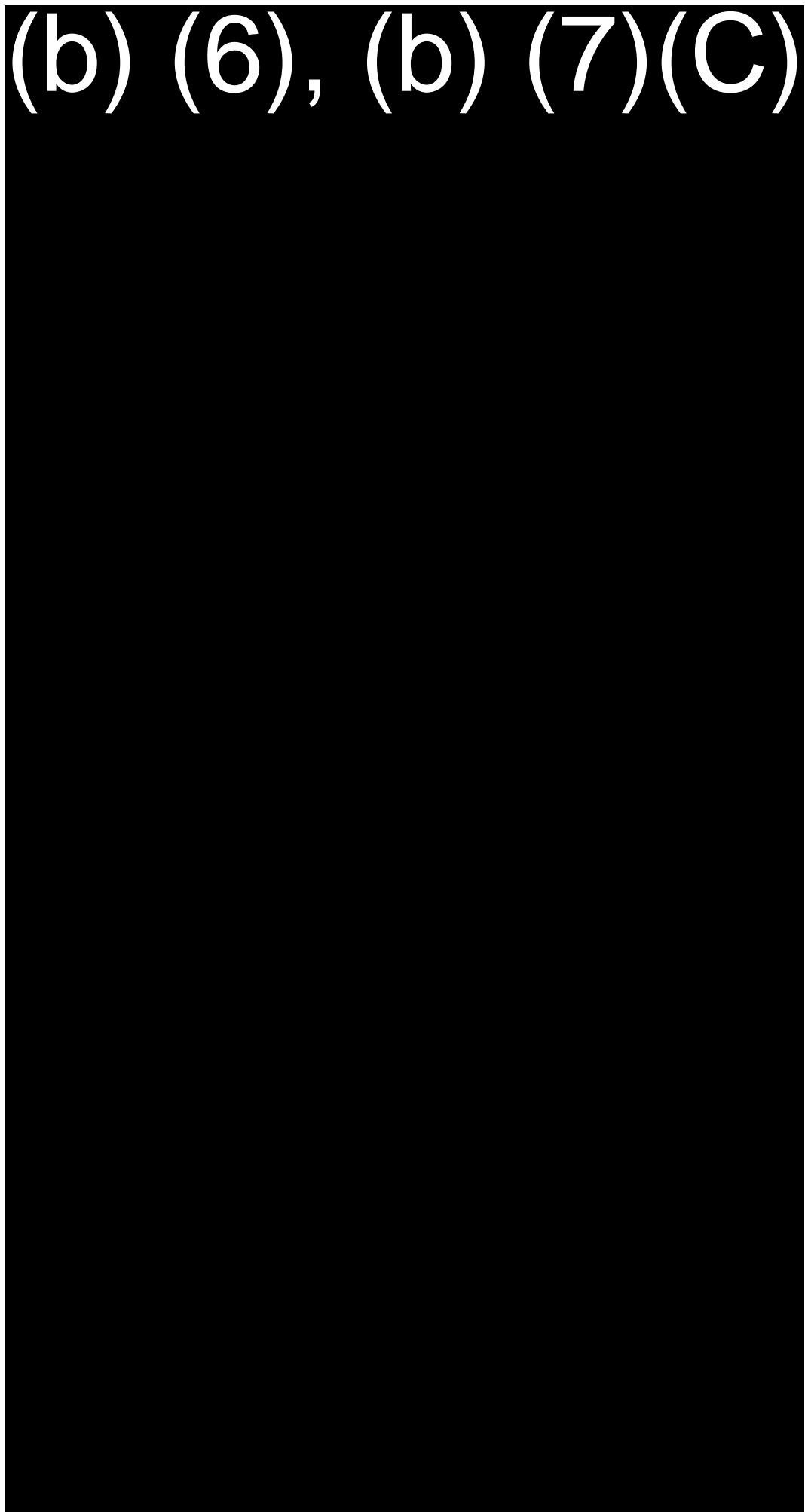
(b) (6), (b) (7)(C)



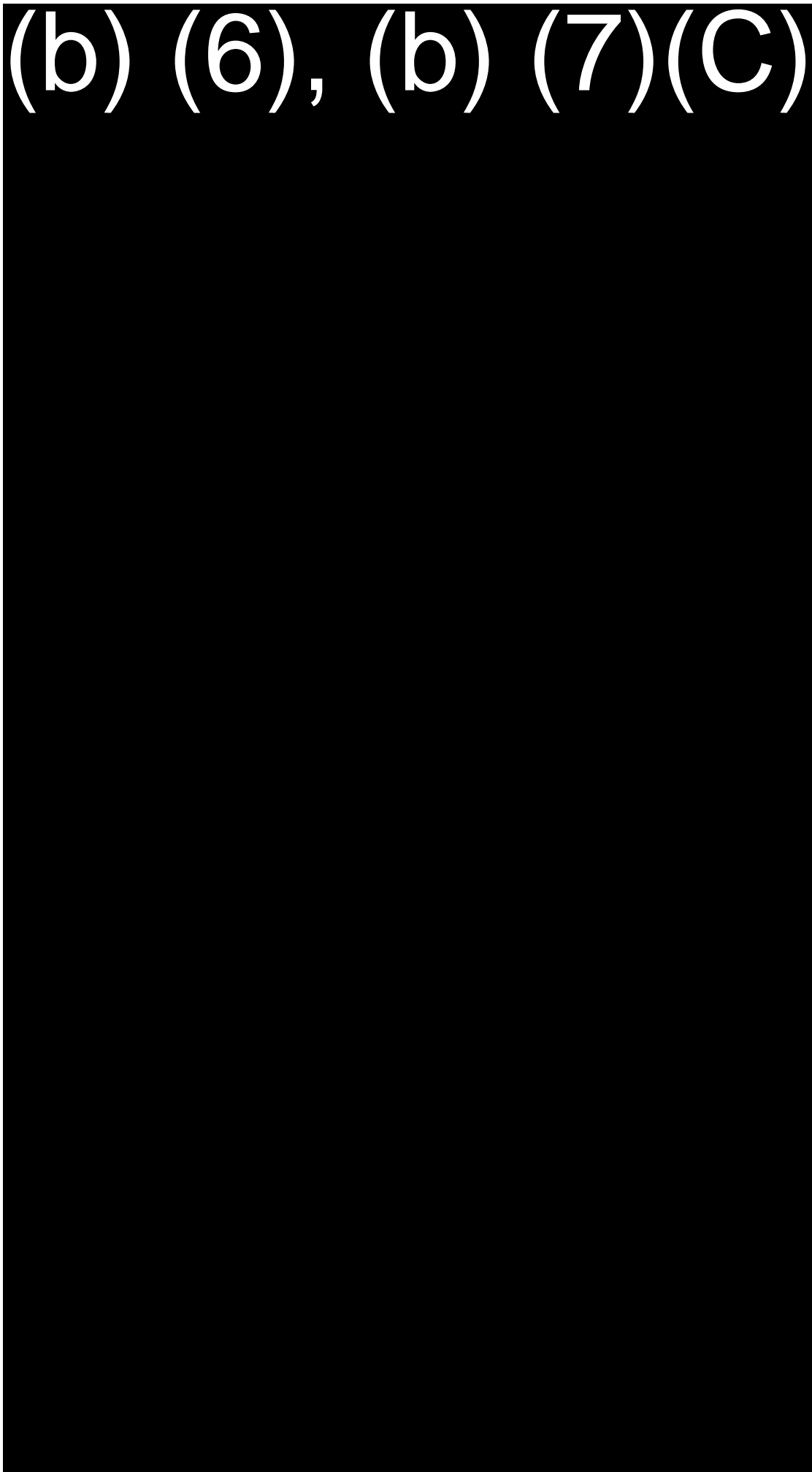
(b) (6), (b) (7)(C)



(b) (6), (b) (7)(C)



(b) (6), (b) (7)(C)



Cc:

(b) (6), (b) (7)(C)

Bcc:
Subject: RE: Pacific & West Central Corridors PMR
Date: Tue Apr 28 2015 16:16:26 EDT
Attachments: FMR slides - 42815 - VER 2 (b) (6), (b) (7)(C).pptx
CWEmbed1.xls
CWEmbed2.xlsx
CWEmbed3.xlsx
CWEmbed4.xlsx
CWEmbed5.xls
CWEmbed6.xlsx
CWEmbed7.xlsx
CWEmbed8.xlsx
CWEmbed9.xlsx
CWEmbed10.xlsx

Attached please find the Financial Management Review briefing for this afternoon.

-----Original Appointment-----

From: (b) (6), (b) (7)(C)

Sent: Thursday, December 04, 2014 5:31 AM

To: (b) (6), (b) (7)(C)

(b) (6), (b) (7)(C)

When: Tuesday, April 28, 2015 12:00 AM to Friday, May 01, 2015 12:00 AM (UTC-05:00) Eastern Time (US & Canada).

Where: Laguna Facilities Center- Room (b) (7)(E) - Call in (b) (7)(E) PIN (b) (7)(E)

4/28- slides attached.

<< File: Western Corridor Portfolio Review FINAL v1 042715.pptx >>

4/28- Location and call in number updated.

4/27- Updated agenda attached. Thanks!

<< File: Laguna Portfolio Review April 2015 FINAL.DOCX >>

4/20- Draft Agenda attached.

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Travel Days Monday & Friday
PMRs Tuesday – Thursday, 8AM to 5PM local time

CBP Office of Administration Facilities Management and Engineering

BPFTI Financial Management Review

April 28, 2015



U.S. Customs and
Border Protection



BPFTI FINANCIAL MANAGEMENT BRANCH

Indianapolis

(b)(6);(b)(7)(C)

Laguna

(b)(6);(b)(7)(C)

DC

(b)(6);(b)(7)(C)



**U.S. Customs and
Border Protection**

Overview of FY15 Budget

Fund Center	Fund	FA	Designation of Funds	Funding Type	Expir. of Funds	FY15 Planned Allocation	FY15 Adjustments &Transfers	FY15 Reductions	Revised FY15 Allocation
10520	15461	FM01	Facilities Construction and Sustainment (FC&S)	Multi-Year	5 year	(b)		(5)	
10521	15461	FM01	Project Travel (FC&S)	Multi-Year	5 year				
10582	15461	FM01	Programmatic/Contractor Support (FC&S)	Multi-Year	5 year				
10521	15461	FM02	PO&M (training, supplies and program travel)	Multi-Year	5 year				
10522	15461	FM02	PO&M WG Maint Support (training, supplies and program travel)	Multi-Year	5 year				
10529	15400	HQ02	Rent (Direct Lease and GSA)	Annual	1 year				
SB509	15463	SB02	Tactical Infrastructure (TI O&M)	Multi-Year	3 year				
SB508	15463	SB02	Tactical Infrastructure (TI Travel)	Multi-Year	3 year				
			GRAND TOTAL						

*Sale of lead proceeds of (b) (5)

**OBP transfer reduction of (b) (5)

***WG transfer for training to ORS of \$(b) (5)

****(b) (7)(E) transfer from MSF of (b) (5)



U.S. Customs and Border Protection

FY15 Budget Status *(as of 04/15/2015)

PMO	Funding Type	Account	Total Funds to Obligate in FY15	Oblig / Exp	Unob Balance of Funds Rec'd YTD	Total Funds Pending	Total Unobligated Balance	Total Commitments as of 4/15/15	Burn Rate**
BPFTI - FAC	FY15	Harpers Ferry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
		OBP Facilities	\$ 61,217	\$ 20,173	\$ 15,041	\$ 26,003	\$ 41,045	\$ 13,914	57%
		Operating Budget	\$ 10,526	\$ 10,965	\$ (527)	\$ 87	\$ (439)***	\$ -	105%
		Programmatic/Contract Services	\$ 16,013	\$ 4,537	\$ 4,607	\$ 6,868	\$ 11,476	\$ 3,807	50%
		Rent	\$ 68,863	\$ 63,063	\$ 5,801	\$ -	\$ 5,801	\$ 2,144	92%
		WG Maintenance Support	\$ 1,049	\$ 203	\$ 269	\$ 577	\$ 846	\$ 14	43%
	FY15 Total		\$ 157,669	\$ 98,941	\$ 25,191	\$ 33,536	\$ 58,727	\$ 19,879	80%
	Prior Year	Harpers Ferry	\$ 170	\$ -	\$ 169	\$ -	\$ 170	\$ 25	0%
		OBP Facilities	\$ 144	\$ 19	\$ 83	\$ -	\$ 125	\$ 24	18%
		Operating Budget	\$ 4	\$ 2	\$ 2	\$ -	\$ 2	\$ -	50%
		UAC	\$ 3,388	\$ 3,346	\$ 42	\$ -	\$ 42	\$ -	99%
		WG Maintenance Support	\$ 12	\$ 11	\$ 1	\$ -	\$ 1	\$ -	93%
	Prior Year Total		\$ 3,719	\$ 3,378	\$ 297	\$ -	\$ 341	\$ 49	92%
BPFTI - FAC Total			\$ 161,387	\$ 102,319	\$ 25,489	\$ 33,536	\$ 59,068	\$ 19,927	80%
BPFTI - TI	FY15	SBI/TI - O&M	\$ 48,814	\$ 11,751	\$ 13,550	\$ 23,513	\$ 37,063	\$ 12,324	46%
		SBI/TI - Travel	\$ 180	\$ 139	\$ 41	\$ -	\$ 41	\$ -	77%
	FY15 Total		\$ 48,994	\$ 11,890	\$ 13,590	\$ 23,513	\$ 37,104	\$ 12,324	47%
	Prior Year	SBI/TI - D&D	\$ 492	\$ 379	\$ 112	\$ -	\$ 112	\$ 0	77%
		SBI/TI - O&M	\$ 10,360	\$ 3,541	\$ 6,819	\$ -	\$ 6,819	\$ 5,219	34%
		SBI/TI - (b) (7)(E) M&R	\$ 6,800	\$ 3,400	\$ 3,400	\$ -	\$ 3,400	\$ -	50%
	Prior Year Total		\$ 17,651	\$ 7,320	\$ 10,331	\$ -	\$ 10,331	\$ 5,219	41%
BPFTI - TI Total			\$ 66,645	\$ 19,211	\$ 23,922	\$ 23,513	\$ 47,435	\$ 17,543	45%
Grand Total			\$ 228,033	\$ 121,530	\$ 49,410	\$ 57,049	\$ 106,503	\$ 37,470	71%

* Amount in thousands

** Burn Rate is Total Obligated / Total Funds Received YTD

*** Negative Operating Budget is due to Salaries & Benefits (OF750). Per P3B, will adjust next month.



U.S. Customs and
Border Protection

Status of 10522 WG Maintenance Support funding (as of 04/15/2015)



	FY15 Planned Budget	FY15 Transfers	FY15 Revised Budget	Total Allocations Received YTD	Consumed Amount	Burn Rate*
TRAVEL – OCC 21	\$255,100	\$ -	\$255,100	\$227,750	\$178,190	78%
COMMUNICATION, UTIL & MISC CHARGES (BLACKBERRY) – OCC 233	\$113,000	\$ -	\$113,000	\$28,250	\$ -	0%
TRAINING & UNIFORMS OCC 25	363,900	(105,000) **	258,900	94,000	13,089	14%
SUPPLIES & MATERIALS- OCC 26	\$66,000	\$ -	\$66,000	\$33,000	\$20,250	61%
EQUIPMENT OCC 31	356,000		356,000	89,000	6,000	7%
TOTALS	\$1,154,000	(\$105,000)	\$1,049,000	\$472,000	\$217,530	46%

* Burn Rate is Total Consumed / Total Allocation Received YTD

** WG training funds transfer to ORS

***Consumed travel amount is actual expenditures



U.S. Customs and
Border Protection

Status of Travel Operating Budget (as of 04/15/2015)

Activity	FY15 Spend Plan Travel Budget	Amount Received	Pending Allocation	Amount Consumed	Current Available Balance *
FAC Project – 10521 - FM01	\$ 225,000.00	\$ 225,000.00	\$ -	\$ 163,232.23	\$ 61,767.77
FAC Program - 10521 - FM02	\$ 255,100.00	\$ 167,817.00	\$ 87,283.00	\$ 85,429.77	\$ 82,387.23
TI Project - SB508 - SB02	\$ 180,000.00	\$ 180,000.00	\$ -	\$ 94,440.13	\$ 85,559.87
WG - 10522 - FM02 - 21	\$ 255,100.00	\$ 227,750.00	\$ 27,350.00	\$ 178,190.00	\$ 49,560.00
Total	\$ 915,200.00	\$ 800,567.00	\$ 114,633.00	\$ 521,292.13	\$ 279,274.87

*Amount consumed is actual expenditures

**Current Available Balance based on Amount Received



**U.S. Customs and
Border Protection**

Past Due Travel Expense Reports

(as of 04/15/2015)

Number of Days Late	Employee Name	Travel #	Date	Total	Voucher Filed
369	(b) (6), (b) (7)(C)		4/18/2014	\$512.00	-
222			9/12/2014	\$7.30	yes
208			9/26/2014	\$49.75	-
185			10/19/2014	\$7.30	yes
167			11/6/2014	\$2,195.95	-
167			11/6/2014	\$7.30	yes
160			11/13/2014	\$1,321.59	-
160			11/13/2014	\$563.75	-
154			11/19/2014	\$1,248.37	-
153			11/20/2014	\$1,298.27	-
153			11/20/2014	\$957.25	-
139			12/4/2014	\$1,331.47	-
133			12/10/2014	\$759.25	-
124			12/19/2014	\$193.05	-
97			1/15/2015	\$1,494.07	-
96			1/16/2015	\$246.91	-
83			1/29/2015	\$3,280.35	-
82			1/30/2015	\$1,486.60	-
82			1/30/2015	\$1,559.81	-
82			1/30/2015	\$1,570.75	-
81			1/31/2015	\$1,735.31	-
70			2/11/2015	\$819.75	-
61			2/20/2015	\$1,593.06	-
55			2/26/2015	\$84.15	-
55			2/26/2015	\$1,194.62	-
54			2/27/2015	\$1,646.75	-
54			2/27/2015	\$1,364.98	-
27			3/26/2015	\$1,624.21	-
27			3/26/2015	\$2,571.11	-



U.S. Customs and
Border Protection

CONTINUED NEXT SLIDE

BW23 FOIA CBP 022363

Grand Total	\$55,206.83
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Total BPFTI PMO ULOs – FAC & TI

(as of 04/15/2015)

DATE	# of ULOs	Total ULOs
12-Dec	2,528	\$640,292,662
13-Sep	2,169	\$528,637,201
13-Dec	1,904	\$481,683,149
14-Mar	2,026	\$471,170,832
14-Aug	2,278	\$419,622,758
14-Nov	2,072	\$446,764,723
15-Feb	2,382	\$383,820,898
15-Apr	2,483	\$406,009,208
Decrease of ULO from December 2012		(\$234,283,453.54)

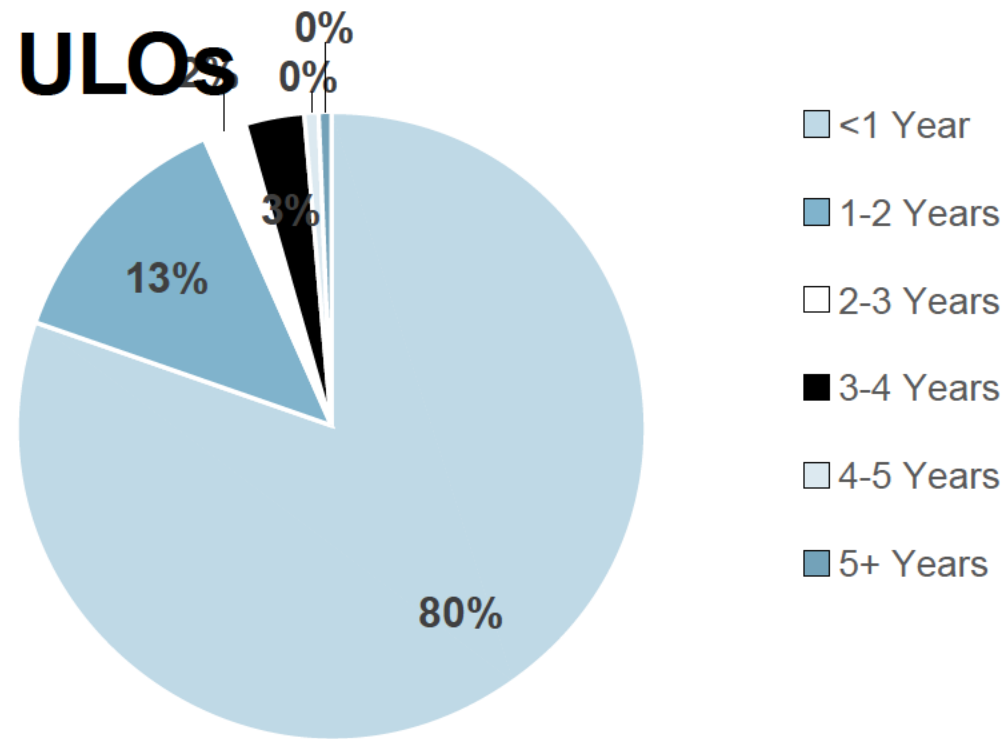


Status of FAC ULOs– (as of 04/15/2015)



<1 Year		1-2 Years		2-3 Years		3-4 Years		4-5 Years		5+ Years		Total	Total Amount
QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	QTY	
1452	\$ 171,709,701	243	\$ 27,811,867	176	\$ 4,718,095	81	\$ 6,503,972	53	\$ 1,559,491	12	\$ 1,411,308	2017	\$ 213,714,434

BPFTI FAC ULOs



U.S. Customs and
Border Protection

Listing of ULOs 3+ Years with No Activity - FAC

(as of 04/15/2015)

PO number	Project Description	Vendor	Sum of Open Obligation	Age Range (Last Activity)	Action Plan
9840001035	(b) (7)(E) FLOOD REPAIRS (b) (7)(E) TX	USACE	\$ 71,386	4-5 Years	De-ob complete on 4/17/15
9840001035	BP (b) (7)(E) TX ROADS AND FENCING	USACE	\$ 30,275	4-5 Years	De-ob complete on 4/17/15
9840001035	(b) (7)(E) TX- (b) (7)(E) AIRPORT	USACE	\$ 8,829	4-5 Years	De-ob complete on 4/17/15
9840001591	"BP (b) (7)(E) CA"	USACE	\$ 16,962	4-5 Years	De-ob complete on 4/17/15
9840004874	FM&E ALTERATIONS- Energy Recover System Yuma, AZ	USACE	\$ 78,000	3-4 Years	De-ob complete on 4/17/15
9840003126	O&M MAINTENANCE OPERATIONS TUCSON SECTOR	USACE	\$ 64,587	3-4 Years	De-ob complete on 4/17/15
9840001133	BP (b) (7)(E) BOLLARD FENCING (b) (7)(E)	USACE	\$ 28,899	3-4 Years	De-ob complete on 4/17/15
9840005604	McAllen BPS, TX Custodial Svcs	GSA	\$ (b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
9840005183	OPS- CUSTODIAL SVCS MODULAR GRAND FORKS BPS	GSA	\$	3-4 Years	FMB working with FMs to reconcile and de-ob
9840005074	Custodail Svcs Harlingen BPS	GSA	\$	3-4 Years	FMB working with FMs to reconcile and de-ob
1108P19448	OPS- WASTE SVCS REMOVAL LAREDO SECTOR	SAFETY KLEEN INC	\$	4-5 Years	FMB working with FMs to reconcile and de-ob
1108P19448	OPS- WASTE SVCS REMOVAL LAREDO SECTOR	SAFETY KLEEN INC	\$	3-4 Years	FMB working with FMs to reconcile and de-ob
1011X00109	OPS-CUSTODIAL SVCS KINGSVILLE BPS	NAVAL FAC ENG COMMAND	\$	3-4 Years	FMB working with FMs to reconcile and de-ob
1011P01269	OPS- CUSTODIAL SVCS EL PASO SECTOR	BELLAMIE INC	\$	3-4 Years	FMB working with FMs to reconcile and de-ob
1011P00592	OPS- CUSTODIAL SVCS WELLESLEY BPS	PEGASUS CLEANING CORP	\$	3-4 Years	FMB working with FMs to reconcile and de-ob
1011P00385	OPS- CUSTODIAL SVCS EL PASO SECTOR	ASEO INC	\$	4-5 Years	FMB working with FMs to reconcile and de-ob
1011P00385	OPS- CUSTODIAL SVCS EL PASO SECTOR	ASEO INC	\$	3-4 Years	FMB working with FMs to reconcile and de-ob
1011F00608	OPS-PEST CONTROL SVCS EL PASO SECTOR	ECOLAB INC	\$	3-4 Years	FMB working with FMs to reconcile and de-ob
1011F00230	OPS-PEST CONTROL SVCS EL PASO SECTOR	ECOLAB PEST ELIMINATION	\$	3-4 Years	FMB working with FMs to reconcile and de-ob
1011C00032	OPS- CUSTODIAL SVCS SAN CLEMENTE STATION	ROBERT C MCDONOUGH CON	\$	3-4 Years	FMB working with FMs to reconcile and de-ob
1010P28982	OPS- SNOW REMOVAL SVCS HOULTON SECTOR	ATTEAN HEIGHTS CONINC	\$	3-4 Years	FMB working with FMs to reconcile and de-ob
1010P00894	OPS- CUSTODIAL SVCS EL PASO SECTOR	PROF CONT SERV INC	\$	4-5 Years	FMB working with FMs to reconcile and de-ob
1010P00553	OPS- CUSTODIAL SVCS EL PASO SECTOR	ASEO INC	\$	5+ Years	FMB working with FMs to reconcile and de-ob
1010P00553	OPS- CUSTODIAL SVCS EL PASO SECTOR	ASEO INC	\$	4-5 Years	FMB working with FMs to reconcile and de-ob
1010P00301	OPS- CUSTODIAL SVCS NIAGARA FALLS BPS	PEGASUS CLEANING CORP	\$	3-4 Years	FMB working with FMs to reconcile and de-ob
1010P00290	OPS- PEST CONTROL SVCS AJO STATION	UNIV TERMITE PEST CONTROL	\$	3-4 Years	FMB working with FMs to reconcile and de-ob
1009P25060	OPS- TRASH SVCS TUCSON SECTOR	TOHONO O'ODHAM NATION	\$	4-5 Years	FMB working with FMs to reconcile and de-ob
1009P25060	OPS- TRASH SVCS TUCSON SECTOR	TOHONO O'ODHAM NATION	\$	3-4 Years	FMB working with FMs to reconcile and de-ob
1009P24460	OPS- PEST CONTROL SVCS SAN ANGELO STATION	JMSS ENTERPRISES LLC	\$	3-4 Years	FMB working with FMs to reconcile and de-ob
1009P24086	OPS- TRASH SVCS ALAMOGORDO BPS	SOUTHWEST DISPOSAL	\$	3-4 Years	FMB working with FMs to reconcile and de-ob
1008P19396	Ramey Sector- AC Parts & Supplies	ABREUS AIR CONDITIONING	\$	3-4 Years	FMB working with FMs to reconcile and de-ob
1008C01888	OPS- CUSTODIAL SUMAS STATION	LAKE WHATCOM RESIDENTIAL	\$	3-4 Years	FMB working with FMs to reconcile and de-ob



Listing of ULOs 3+ Years with No Activity - FAC

(as of 04/15/2015)

PO number	Project Description	Vendor	Sum of Open Obligation	Age Range (Last Activity)	Action Plan
1007P16570	OPS- TRASH SVCS TUCSON SECTOR	PIMA WASTE OF TUCSON LLC	\$	(b) (5)	3-4 Years FMB working with FMs to reconcile and de-ob
1007P16521	OPS- TRASH SVCS TUCSON SECTOR	WASTE MANAGEMENT OF AZ	\$	3-4 Years	FMB working with FMs to reconcile and de-ob
1007P14115	OPS- TRASH SVCS LAREDO SECTOR	SOUTHERN SANITATION	\$	4-5 Years	FMB working with FMs to reconcile and de-ob
1007P12945	OPS- TRASH SVCS DEL RIO SECTOR	MOORE SERVICE	\$	3-4 Years	FMB working with FMs to reconcile and de-ob
1011P00172	OPS- PEST CONTROL SVCS LAREDO SECTOR	JMSS ENTERPRISES LLC	\$	3-4 Years	FMB working with FMs to reconcile and de-ob
9820003369	Texas Custodial Trust-RENT	ASARCO SETTLEMENT TRUST	\$	3-4 Years	FMB will work with Leasing Specialist to close out
9820003381	Texas Custodial Trust-RENT	ASARCO SETTLEMENT TRUST	\$	3-4 Years	FMB will work with Leasing Specialist to close out
9810012120	(b) (7)(E) ELECTRICAL POWER ENV VAPOR EXTRACTION	MISC IRO OBLIGATIONS	\$	3-4 Years	FMB working with Env to reconcile and de-ob
9840000571	(b) (7)(E) AREA,AZ BUILD (b) (7)(E) ROADWAY	USACE	\$	5+ Years	De-ob in process
9840004200	Project Development Funding- FY11	USACE	\$	3-4 Years	De-ob in process
9840004867	NEW ORLEANS BP LEASE-PERM SOLUTION	GSA	\$	4-5 Years	project still active
9840001115	"BP-NEW ORLEANS, LA-RENOVATIONS"	GSA	\$	5+ Years	project still active
9840001115	"BP-NEW ORLEANS, LA-RENOVATIONS"	GSA	\$	4-5 Years	project still active
9840001115	"BP-NEW ORLEANS, LA-RENOVATIONS"	GSA	\$	3-4 Years	project still active
9840001114	"BP-NEW ORLEANS, LA"	GSA	\$	5+ Years	project still active
9840001114	"BP-NEW ORLEANS, LA"	GSA	\$	4-5 Years	project still active
9810013521	HARPERS FERRY OIT	GSA	\$	3-4 Years	project still active
9810011192	HARPERS FERRY OIT	GSA	\$	4-5 Years	project still active
1109F27903	Harpers Ferry PM CON	NORTEL	\$	4-5 Years	project still active
1109F27903	HARPER'S FERRY DORMITORY	NORTEL	\$	3-4 Years	project still active
1010X00185	HF - DINING FACILITY	USACE	\$	3-4 Years	project still active
1010X00185	HARPER'S FERRY DORMITORY	USACE	\$	3-4 Years	project still active
1010X00185	HARPER'S FERRY DORMITORY	USACE	\$	3-4 Years	project still active
1010C02392	HARPERS FERRY DESIGN	BROOALEXA	\$	4-5 Years	project still active
1010C02392	HF - DORMITORY	BROOALEXA	\$	4-5 Years	project still active
9840004875	OBP SECTOR (b) (7)(E)	USACE	\$	4-5 Years	project still active
9840002638	SWANTON SECTOR HQ BP LEASE-PERM SOLUTION	GSA	\$	5+ Years	project still active

DE-OB complete	\$ 298,939.00
In process	(b) (5)
Still Active	(b) (5)

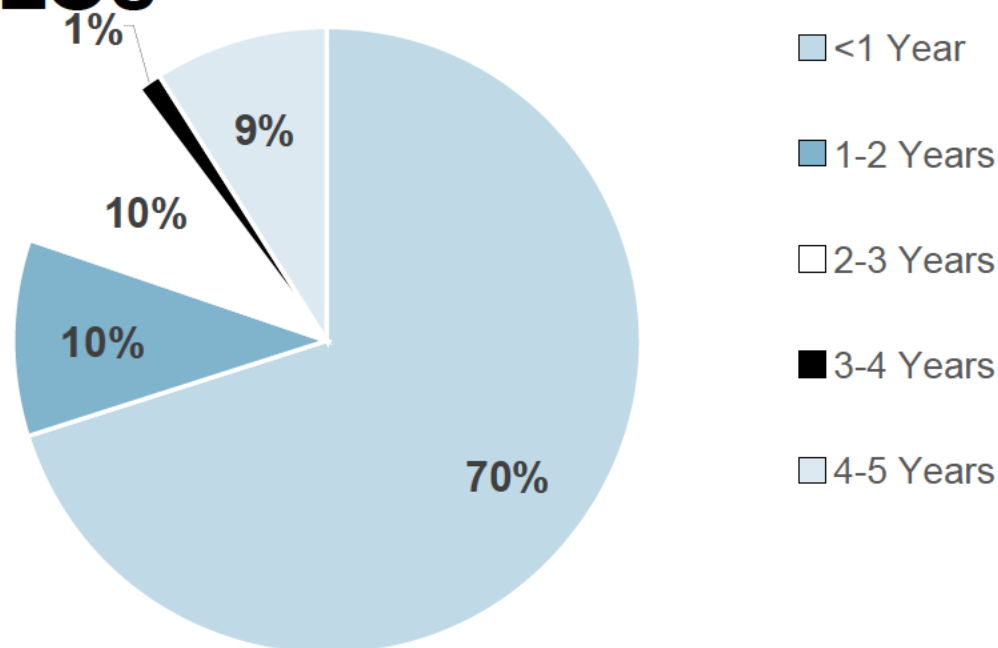


U.S. Customs and
Border Protection

Status of TI ULOs – (as of 04/15/2015)

<1 Year		1-2 Years		2-3 Years		3-4 Years		4-5 Years		Total QTY	Total Amount
QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount		
243	\$ 134,773,524	89	\$ 19,483,721	77	\$ 18,444,095	38	\$ 2,346,257	19	\$ 17,247,177	466	\$ 192,294,774

BPFTI TI ULOs



U.S. Customs and
Border Protection

Listing of ULOs 3+ Years with No Activity - TI

(as of 04/15/2015)



PO Number	Project Description	Vendor	Sum of Open Obligation	Age Range (Last Activity)	Action Plan
9840004699	(b) (7)(E) Environmental	ARMY CORPS OF ENGINEERS	\$ 20,000.00	4-5 Years	Deob completed 04/17/15
9840004699	Program Mngt	ARMY CORPS OF ENGINEERS	\$ 92.73	3-4 Years	Deob completed 04/17/16
9840004473	RGV Phase 2 & 3 Base, Mgt Reserve	ARMY CORPS OF ENGINEERS	\$ (b) (5)	4-5 Years	7/11/2012 ** DO NOT DEOBLIGATE ANY FUNDS FROM THIS PO ** - This is an active project and all funds are needed. (per (b) (6), (b) (7)(C))
9840004473	RGV Phase 2 & 3 Power Svc Install	ARMY CORPS OF ENGINEERS	\$	4-5 Years	
9840004473	Implementation Oversight/QA	ARMY CORPS OF ENGINEERS	\$	3-4 Years	
9840004473	Design/RFP Support	ARMY CORPS OF ENGINEERS	\$	3-4 Years	
9840004473	Program Management	ARMY CORPS OF ENGINEERS	\$	3-4 Years	
9840004473	Program Management	ARMY CORPS OF ENGINEERS	\$	3-4 Years	
1010C00073	CTIMR Acquisition Support Services	B3 SOLUTIONS LLC	\$	3-4 Years	FMB working with FMs to reconcil and de-ob
1010F00072	Software 100+Users Internet (5-mos ext)	MANTECH ADVANCED SYSTEMS INT'L INC	\$	4-5 Years	FMB working with FMs to reconcil and de-ob
1010F00072	Acquisition Consulting Services	MANTECH ADVANCED SYSTEMS INT'L INC	\$	4-5 Years	FMB working with FMs to reconcil and de-ob
1010F00072	External Ordering Agency Fee (5-mos ext)	MANTECH ADVANCED SYSTEMS INT'L INC	\$	4-5 Years	FMB working with FMs to reconcil and de-ob
1010J00162	Lotss-Clin 0106 (b) (7)(E)	THE BOEING CO	\$ (b) (4), (b) (5)	3-4 Years	FMB working with FMs to reconcil and de-ob
1010J00162	Lotss-Clin 0004 Travel.	THE BOEING CO	\$	4-5 Years	FMB working with FMs to reconcil and de-ob
1010J00162	Lotss-Clin 0102 Truck Load/unload	THE BOEING CO	\$	4-5 Years	FMB working with FMs to reconcil and de-ob
1010J00162	Lotss-Clin 0108 Truck Load - (b) (7)(E)	THE BOEING CO	\$	3-4 Years	FMB working with FMs to reconcil and de-ob
1010J00162	Lotss-Clin 0102 Loading	THE BOEING CO	\$	3-4 Years	FMB working with FMs to reconcil and de-ob
1010J00162	Lotss-Clin 0104 Travel	THE BOEING CO	\$	3-4 Years	FMB working with FMs to reconcil and de-ob
1010J00162	Lotss-Clin 0108 (b) (7)(E)	THE BOEING CO	\$	3-4 Years	FMB working with FMs to reconcil and de-ob
1010J00162	Lotss-Clin 0105 Dunnage Cost	THE BOEING CO	\$	4-5 Years	FMB working with FMs to reconcil and de-ob
1010J00162	Lotss-Clin 0105 Dunnage	THE BOEING CO	\$	3-4 Years	FMB working with FMs to reconcil and de-ob
1010J00162	Lotss-Clin 0105 Dunnage Cost	THE BOEING CO	\$	4-5 Years	FMB working with FMs to reconcil and de-ob
1010J00309	Cultural,Archeological, Environment SME	HARRIS ENVIRONMENTAL GROUP INC	\$	3-4 Years	FMB working with FMs to reconcil and de-ob
1011F00164	Software 100 + Users Internet	MANTECH ADVANCED SYSTEMS INT'L INC	\$	3-4 Years	FMB working with FMs to reconcil and de-ob
9840003845	Tucson Veg/Deb	ARMY CORPS OF ENGINEERS	\$ (b) (5)	3-4 Years	Project still active
9840003845	TCA Veg/Deb	ARMY CORPS OF ENGINEERS	\$	3-4 Years	Project still active
9840003910	General Environmental Planning Support	ARMY CORPS OF ENGINEERS	\$	3-4 Years	Project still active



U.S. Customs and
Border Protection

CONTINUED NEXT SLIDE

BW23 FOIA CBP 022370

Listing of ULOs 3+ Years with No Activity - TI

(as of 04/15/2015)



PO Number	Project Description	Vendor	Sum of Open Obligation	Age Range (Last Activity)	Action Plan
9840004368	Tucson, AZ - Furniture IOCC	GSA MISC OBLIGATIONS	\$ (b) (5)	4-5 Years	Project still active
9840004382	EPT (b) (7)(E) Crossover - El Paso Sector	ARMY CORPS OF ENGINEERS	\$ (b) (5)	4-5 Years	Project still active
9840004382	EPT (b) (7)(E) Crossover - El Paso Sector	ARMY CORPS OF ENGINEERS	\$ (b) (5)	4-5 Years	Project still active
9840004382	EPT (b) (7)(E) Crossover - El Paso Sector	ARMY CORPS OF ENGINEERS	\$ (b) (5)	3-4 Years	Project still active
9840004382	EPT (b) (7)(E) Crossover- Prog mngt	ARMY CORPS OF ENGINEERS	\$ (b) (5)	3-4 Years	Project still active
9840004700	(b) (7)(E) Design/RFP Support	ARMY CORPS OF ENGINEERS	\$ (b) (5)	3-4 Years	Project still active
9840004878	(b) (7)(E) Real Estate Support	ARMY CORPS OF ENGINEERS	\$ (b) (5)	4-5 Years	Project still active
1010P01249	Locks for fence gates	CLARK SECURITY PRODUCTS INC	\$ (b) (5)	4-5 Years	Project still active
1010X00078	Litigation services for real estate acq.	US DEPARTMENT OF JUSTICE-ENRD	\$ (b) (5)	3-4 Years	Project still active
1010X00122	EOUSA SERVICES	EXECUTIVE OFFICE FOR	\$ (b) (5)	4-5 Years	Project still active

DE-OB complete	\$ 20,092.73
Active project- do not De-ob	\$ (b) (5)
In process	\$ (b) (5)
Still Active	\$ (b) (5)



U.S. Customs and
Border Protection

Status of FY13 Expiring BS FIT funding

(as of 04/15/2015)

PO	Description	Vendor	Open Obligation Amount	Action Plan
9840005364	FM&E Support Contracts (BPFTI #2 & #4)	ARMY CORPS OF ENGINEERS	\$ 1,653,714	Will be Deobligated by 5/30/15
1013C00012	Base Veg control/Debris Removal	DEL-JEN, INC. / FLUOR	\$ 10	Will be Deobligated by 5/30/15
1013C00012	Base Fence/Gates	DEL-JEN, INC. / FLUOR	\$ 496,215	Will be Deobligated by 5/30/15
1013C00012	Base Drainage/Grates	DEL-JEN, INC. / FLUOR	\$ 88,226	Will be Deobligated by 5/30/15
1012C00072	Heavy Equip Rental BPA SW Border Opt 1	E W WELLS GROUP LLC	\$ 23,024	Will be Deobligated by 5/30/15
1013F00078	SWB Equipment Rental Call Order #2	INDIAN EYES LLC	\$ 12,052	Will be Deobligated by 5/30/15
1013P00074	EPT Fence M&R Gap Filer	CERRUDO SERVICES INC	\$ 50,165	Will be Deobligated by 5/30/15
1013P00082	TI O AND M TUCSON SECTOR	WAYNE CAPERS	\$ 2,178	Will be Deobligated by 5/30/15
1013P00193	TI O AND M TUCSON SECTOR	KWR CONSTRUCTION INC	\$ 857	Will be Deobligated by 5/30/15
1013P00312	TI O AND M TUCSON SECTOR	PIMA PAVING INC	\$ 17,700	Will be Deobligated by 5/30/15
9810015284	TI O AND M SAN DIEGO SECTOR	Fleet EDI Vendor	\$ 245	Will be Deobligated by 5/30/15
9840004878	(b) (7)(E) Road	USACE	\$ 2,518	Will be Deobligated by 5/30/15
9880003750	IPA - Salary	LMI	\$ 16,003	Will be Deobligated by 5/30/15
1012C00008	CTIMR (b) (7)(E) Additional Work Req OY1	PRIMUS SOLUTIONS INC	\$ (b) (5)	Contract currently in OY2 - Pending confirmation from COR / CS to deobligate funds
1012C00042	Acquisition & PM Support Services for TI	PANUM TELECOM LLC	\$ (b) (5)	FMB to confirm with COR on status
1011C00042	(b) (7)(E) Mod 1 Tucson Roads/Bridges	KELLOGG BROWN & ROOT	\$ (b) (5)	Need to confirm with COR all funds will billed against within POP end date
1011C00042	(b) (7)(E) Mod 1 Veg Control/Debris Removal	KELLOGG BROWN & ROOT	\$ (b) (5)	Need to confirm with COR all funds will billed against within POP end date
1011C00042	(b) (7)(E) Mod 1 Indirects - OH, Fringe, G&A	KELLOGG BROWN & ROOT	\$ (b) (5)	Need to confirm with COR all funds will billed against within POP end date
1012X00125	FAA IAA TMRP	FAA LOGISTICS CENTER	\$ (b) (5)	Need to confirm with COR all funds will billed against within POP end date
1013F00401	Environmental for Erosion Ctrl & Reveget	RECON ENVIRONMENTAL	\$ (b) (5)	Need to confirm with COR all funds will billed against within POP end date
1013F00411	Environmental for Erosion Ctrl & Reveget	RECON ENVIRONMENTAL	\$ (b) (5)	Need to confirm with COR all funds will billed against within POP end date
1013F00418	(b) (7)(E) ENV Support	NORTHLAND RESEARCH INC	\$ (b) (5)	Need to confirm with COR all funds will billed against within POP end date
1013X00151	USACE PROGRAMMATIC SUPPORT IAA	USACE	\$ (b) (5)	Need to confirm with COR all funds will billed against within POP end date
1014F00483	Ero Cont Habitat Restoration	RECON ENVIRONMENTAL	\$ (b) (5)	Need to confirm with COR all funds will billed against within POP end date
1014P00941	Construct (b) (7)(E) of Secondary Fence	STRUCTURAL HARDWARE	\$ (b) (5)	Need to confirm with COR all funds will billed against within POP end date
1014P00945	Heavy Equipment Rental for Construction	INDIAN EYES LLC	\$ (b) (5)	Need to confirm with COR all funds will billed against within POP end date
1015C00013	LRT-Storm Sewer (b) (7)(E)	VISION CONSTRUCTION	\$ (b) (5)	Need to confirm with COR all funds will billed against within POP end date
9840005562	(b) (7)(E) ELC AWR Improve - El Centro CA	USACE	\$ (b) (5)	Pending status update from USACE
1013C00055	Acq & PM Support Services TI.Travel	PANUM TELECOM LLC	\$ (b) (5)	POP ended 8/16/14 - Need to confirm with COR to deobligate funds
1013C00055	Organizational Assessment support	PANUM TELECOM LLC	\$ (b) (5)	POP ended 8/16/14 - Need to confirm with COR to deobligate funds
1013C00055	Panum Acquisition and PM Support	PANUM TELECOM LLC	\$ (b) (5)	POP ended 8/16/14 - Need to confirm with COR to deobligate funds

Will be Deobligated by 5/30/15 \$ 2,362,908
 Pending Confirmation (b) (5)



U.S. Customs and
Border Protection

De-obligations completed in FY 2015

FACILITIES DEOBLIGATIONS COMPLETED				TI DEOBLIGATIONS COMPLETED					GSA DEOBLIGATIONS COMPLETED			
Fund Center	Fund	Deobligations Completed	Amount Deobligated	Fund Center	Fund	Functional Area	Deobligations Completed	Amount Deobligated	Fund Center	Fund	Deobligations Completed	Amount Deobligated
10051	06129	2	\$ 398,796.00	10052	07173	SB02	4	\$ 43,371.90	10523	14461	1	\$ 891,782.70
10055	07129	1	\$ 2,362.79			SB03	4	\$ 481,631.79	TOTAL		1	\$ 891,782.70
	08129	2	\$ 2,184.78		08173	SB03	2	\$ 85,030.00				
	09129	1	\$ 81.63		09173	SB02	2	\$ 7,819.47				
10070	04129	4	\$ 21,938.72			SB0201031900	1	\$ 111,345.00				
	05129	2	\$ 58,378.27	10152	09173	SB01	1	\$ 10,661.07				
	06129	3	\$ 41,785.29			SB03	8	\$ 90,351.66				
	08129	2	\$ 91,846.25	SB076	11173	SB03	1	\$ 22,746.93				
	09129	4	\$ 27,671.96	SB140	09173	SB01	3	\$ 314,998.12				
10079	07129	1	\$ 120.66	SB300	07173	SB03	4	\$ 183,780.14				
	08129	1	\$ 17,043.81		10173	SB03	3	\$ 101,564.19				
10520	04129	1	\$ 51,184.02	SB400	09173	SB03	2	\$ 10,348.24				
	05129	2	\$ 363,322.29		10173	SB03	4	\$ 363,439.57				
	06129	3	\$ 181,940.69		11173	SB03	2	\$ 20,174.88				
	07129	1	\$ 32,873.71	SB500	10173	SB02	2	\$ 28,000.00				
	08129	1	\$ 1,844.46		11173	SB02	7	\$ 315,102.06				
	09129	1	\$ 508,626.92	SB509	11173	SB02	2	\$ 40,314.20				
	10139	13	\$ 988,286.07		12173	SB0201031900	8	\$ 128,466.45				
	11139	5	\$ 13,846,554.60		13463	SB021101AG00	1	\$ 12,154.63				
	12139	12	\$ 4,321,658.64	TOTAL			61	\$ 2,371,300.30				
	13461	2	\$ 4,382,792.48									
	14461	1	\$ 1,679,138.00									
10540	11139	1	\$ 528.63									
TOTAL		66	\$ 27,020,960.67						TOTAL DEOBLIGATIONS COMPLETED			
									GRAND TOTAL		128	\$ 30,284,043.67



U.S. Customs and
Border Protection

BPFTI PMO Interest FY15 FAC & TI

(as of 04/15/2015)



FACILITIES			
Interest Date	PO Number	Vendor Name	Sum of Interest Amount
12/10/2014	1014J00094	AIRGO USA LLC	\$ 1.18
11/21/2014	1012J00098	AIRGO USA LLC	\$ 23.00
3/19/2015	1014P00167	ALLIED WASTE SERVICES OF YUMA	\$ 3.00
3/19/2015	1014P00427	BELLAMIE INC	\$ 8.66
11/5/2014	1014P00663	CONTROLLED POWER CO	\$ 12.05
3/16/2015	1013J00574	E3 FEDERAL SOLUTIONS LLC	\$ 20.87
10/16/2014	1014C00006	EAGLE HILL CONSULTING LLC	\$ 2.45
2/23/2015	1013F00407	GULF SOUTH RESEARCH CORP	\$ 3.33
11/14/2014	1014P00750	JASON A NADEAU	\$ 1.51
12/22/2014	1014P00233	JEL MANAGEMENT LLC	\$ 5.89
12/29/2014	1014P00233	JEL MANAGEMENT LLC	\$ 8.41
1/30/2015	1014P00931	KACHINA PETROLEUM EQUIPMENT CO	\$ 18.00
10/16/2014	1013P00722	MARSH DEVELOPMENT INC	\$ 22.17
11/26/2014	1013P00389	MARSH DEVELOPMENT INC	\$ 50.21
12/4/2014	RENT	MICHEL E HEARD	\$ 3.83
1/29/2015	1014P00523	MODULAR MANAGEMENT GROUP INC	\$ 88.32
4/6/2015	1012C00126	PROFESSIONAL CONTRACT SERVICES	21 67
1/22/2015	1013P00348	SAFETY KLEEN SYSTEMS INC	\$ 2.13
1/16/2015	1014P00425	SOUTHERN SANITATION	\$ 1.05
12/4/2014	RENT	TLCER LLC	\$ 2.22
11/19/2014	1014J00136	TRANSCHEM ENVIRONMENTAL LLC	\$ 1.00
4/6/2015	1014J00136	TRANSCHEM ENVIRONMENTAL LLC	\$ 5.65
12/15/2014	1010C00030	TRDI INC (TRAINING REHABILITAT	\$ 11.35
FACILITIES TOTAL			\$ 317.95

TI			
Interest Date	PO Number	Vendor Name	Sum of Interest Amount
12/31/2014	1012J00777	SWCA INC	\$ 3.53
12/31/2014	1012J00900	SWCA INC	1 66
10/31/2014	1013C00012	FLUOR FEDERAL SOLUTIONS	596 44 *
1/29/2015	1013C00012	FLUOR FEDERAL SOLUTIONS	173 52
4/7/2015	1013C00012	FLUOR FEDERAL SOLUTIONS	2 38
1/14/2015	1013F00138	INDIAN EYES LLC	2 67
3/16/2015	1013J00574	E3 FEDERAL SOLUTIONS LLC	\$ 16.22
TI TOTAL			\$ 796.42

Total for FAC and TI is \$1,114.37

*Processed by FMB timely, late payment by NFC



U.S. Customs and Border Protection

1013X00151

Line Item	Description	Fund	Func. Area	Fund Center	Gross value	Expensed	Funds Remaining
10	USACE PROGRAMMATIC SUPPORT IAA	06129	HQ01	10052	(b) (4)	(b) (4)	(b) (4)
20	USACE PROGRAMMATIC SUP (TI PROJECTS)	14463	SB02	SB509			
30	USACE PROGRAMMATIC SUP (TI M&R)	14463	SB02	SB509			
40	USACE PROGRAMMATIC SUP (TI (b) (7)(E))	10173	SB03	SB509			
50	USACE PROGRAMMATIC SUP (TI (b) (7)(E) RE)	10173	SB03	SB509			
60	USACE PROGRAMMATIC SUPPORT (FACILITIES)	14461	FM01	10520			
70	USACE PROGRAMMATIC SUPPORT (TI FITT)	14463	SB02	SB509			
80	USACE PROGRAMMATIC SUPPORT (FAC FITT)	14461	FM01	10520			
90	USACE PROG SUPPORT (PRIORITIZATION FAC)	14461	FM01	10520			
100	USACE PROG SUPPORT (MRO ASSESSMENT FAC)	14461	FM01	10520			
110	TI PROGRAMMATIC SUP ((b) (7)(E))	14463	SB02	SB509			
120	TI -FITT/WMS	14463	SB02	SB509			
130	USACE CONTRACT SUP-CIVIL ENG(BSFIT)	15463	SB02	SB509			
140	USACE PROGRAMMATIC SUP BSFIT D&D-TI	13463	SB03	SB502			
150	USACE PROGRAMMATIC SUP BSFIT O&M (b) (7)(E)	15463	SB02	SB509			
160	USACE PROGRAMMATIC SUP (BSFIT) (b) (7)(E) RE	15463	SB02	SB509			
170	USACE PROGRAMMATIC SUP - (BSFIT) D&D TI	07173	SB03	SB502			
180	USACE PROGRAMMATIC SUP - FITT (BSFIT)	15463	SB02	SB509			
190	USACE PROGRAMMATIC SUP - FITT (BSFIT)	15463	SB02	SB509			
200	USACE CONTRACT SUP-CIVIL ENG (FC&S)	15461	FM01	10582			
210	USACE PROGRAMMATIC SUP-FITT (FC&S)	15461	FM01	10520			
220	USACE PROGRAM SUP-SWANTON RE (BSFIT)	07173	SB03	SB05B			
230	USACE PROGRAMMATIC SUP (BSFIT) D&D TI	09173	SB03	SB502			
					\$11,929,869.66	\$3,196,101.51	\$8,733,768.15

SB02 TI O&M \$5,057,107.10
SB03 TI D&D \$656,922.38
FM01 & HQ01 FACILITIES \$3,019,738.67

*All Programmatic Funding RWAs prior to FY15 will be closed out.

BW23 FOIA CBP 022375



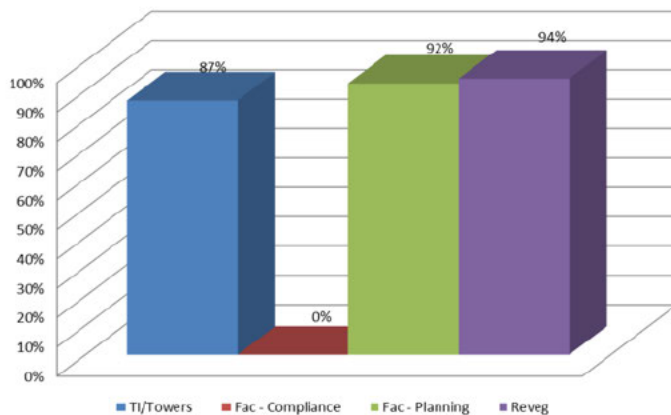
U.S. Customs and
Border Protection

Environmental Task Order Burn Rate

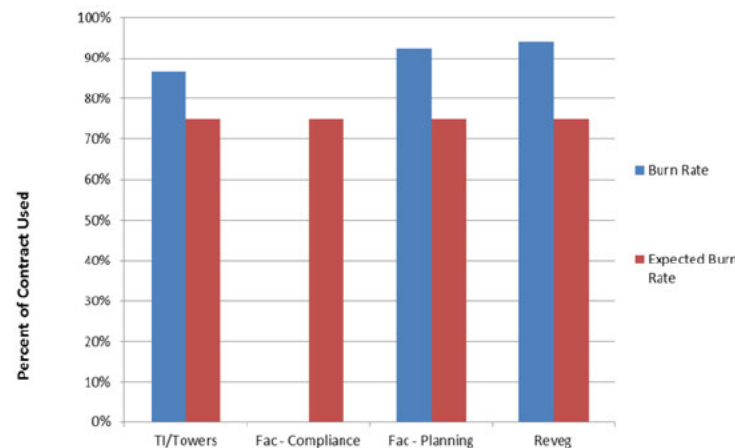
(As of April 15, 2015)

Program	Contract Value	Contract Balance as of 04/15/15	Contract Percent Remaining	Contract Used as of 4/15/15	Burn Rate	Expected Burn Rate
TI/Towers	\$ 749,994.23	\$ 100,681.24	13%	\$ 649,312.99	87%	75%
Fac - Compliance	\$ 499,995.55	\$ 499,995.55	100%	\$ -	0%	75%
Fac - Planning	\$ 199,985.20	\$ 15,166.88	8%	\$ 184,818.32	92%	75%
Reveg	\$ 549,983.58	\$ 32,623.30	6%	\$ 517,360.28	94%	75%

Environmental Task Order Burn Rate
as of April 15, 2015



Environmental Task Order Burn Rate Actual and Expected
as of April 15, 2015



Purchase Card Transactions

- (b) (5), (b) (7)(E), (b)(6);(b)(7)(C)

-

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TRAVEL FUNDING STRINGS

Travel Type	Fund	Fund Center	Functional Area	Org Code	Z-Code
TI Project	15463	SB508	SB0216000000	928040500	Use your best judgment from the posted (b) (7) code list. When in doubt, ask BEFORE submitting your TA.
FAC Project	15461	10521	FM0116000000	928040500	
Program	15461	10521	FM0216000000	928040500	
WG Program	15461	10522	FM0216000000	928040500	

Commonly Used (b) (7)(E) Codes:

- (b) (7)(E) – Workforce Training
- (b) (7)(E) – Leadership Training
- (b) (7)(E) – Internal Operations Meetings
- (b) (7)(E) – External Operations Meetings
- (b) (7)(E) – Portfolio Reviews

“Off-Limits” (b) (7)(E) Codes:

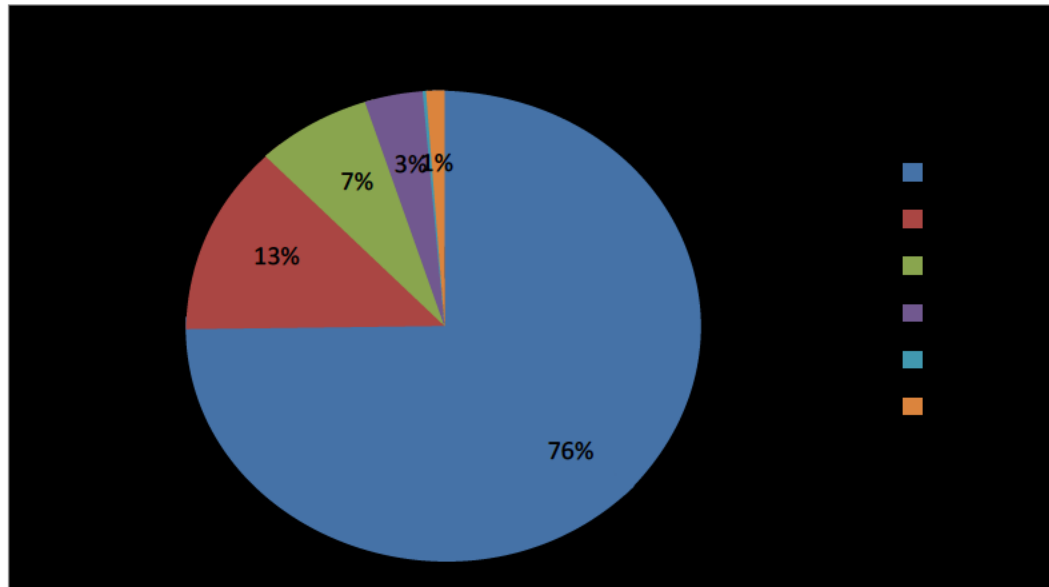
- (b) (7)(E)
- (b) (7)(E)
- (b) (7)(E)

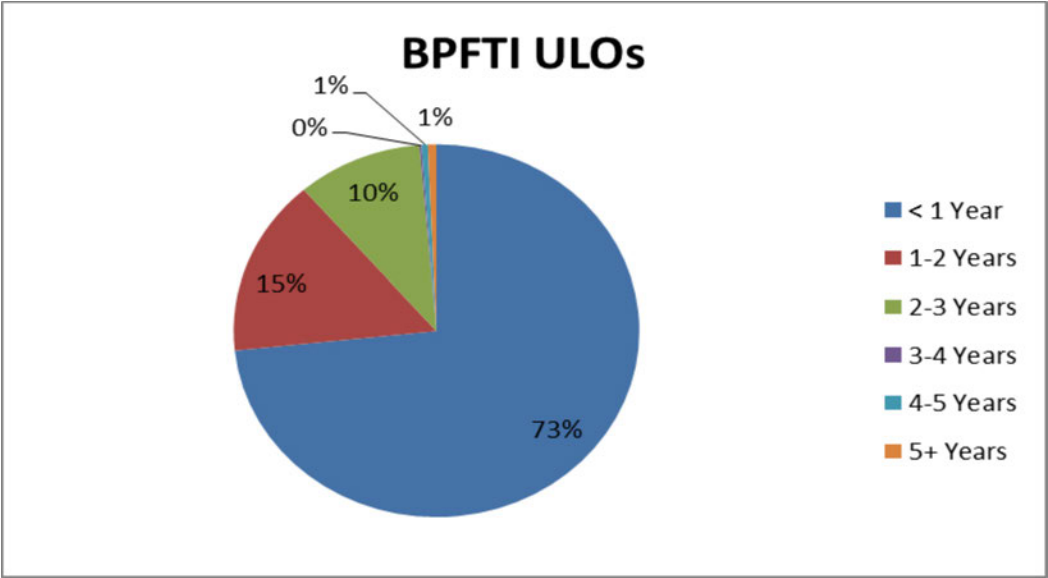
(b) (7)(E)



	< 1 Year	1-2 Years	2-3 Years	3-4 Years	4-5 Years	5+ Years	Total Amount
BPFTI	\$388,405,023.90	\$68,951,700.69	\$33,642,172.55	\$17,027,221.86	\$503,690.55	\$5,345,163.62	\$513,874,973.17

BPFTI ULO'S



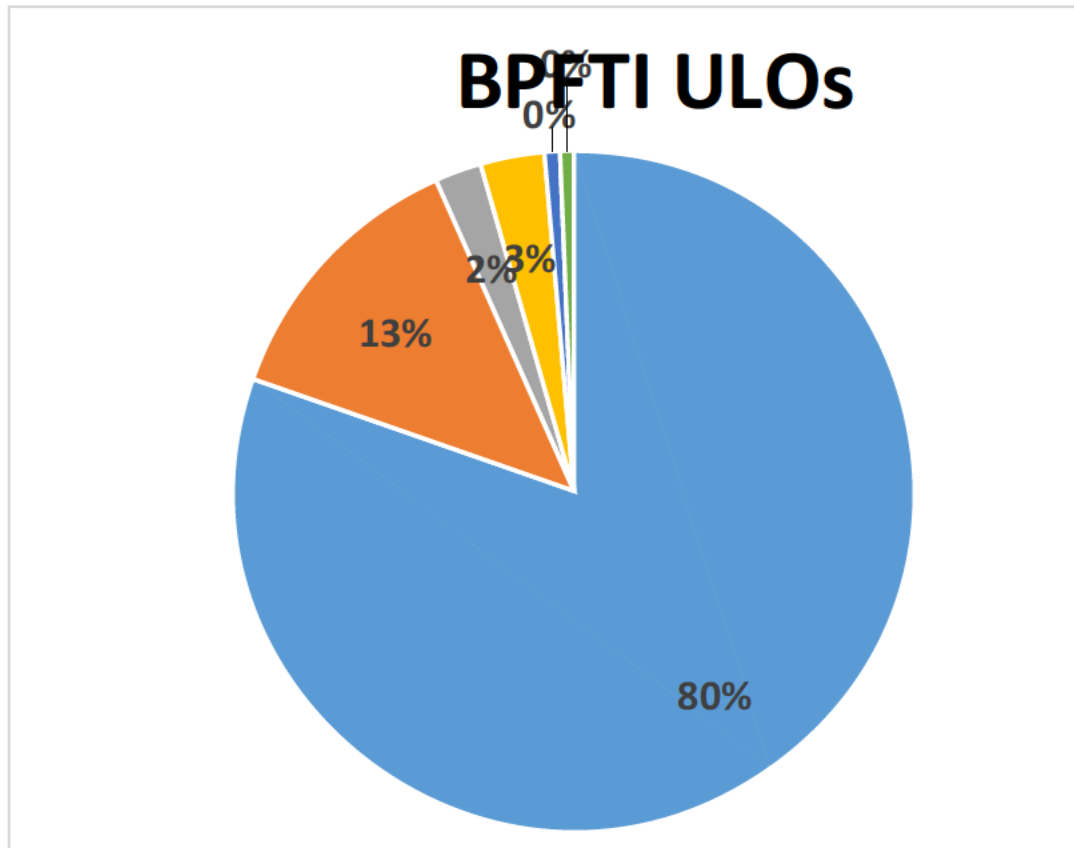


DATE	# of ULOs
Dec-12	2,528
Sep-13	2,169
Dec-13	1,904
Mar-14	2,026
Aug-14	
Decrease of ULO from December 2012	

Total ULOs
\$640,292,661.54
\$528,637,201.25
\$481,683,148.52
\$471,170,832.34
\$169,121,829.20

BPFTI PMO

<1 Year	1-2 Years	2-3 Years	3-4 Years	4-5 Years
\$ 171,709,701	\$ 27,811,867	\$ 4,718,095	\$ 6,503,972	\$ 1,559,491



5+ Years	Total
\$ 1,411,308	\$ 213,714,434

-
- <1 Year
 - 1-2 Years
 - 2-3 Years
 - 3-4 Years
 - 4-5 Years
 - 5+ Years

PO number	Project Description	Vendor	Sum of Open Obligation	Age Range (Last Activity)	Action Plan
9840001035	(b) (7)(E) FLOOD REPAIRS (b) (7)(E), TX	USACE	\$ 71,386	4-5 Years	De-ob complete on 4/17/15
9840001035	BP (b) (7)(E) TX ROADS AND FENCING	USACE	\$ 30,275	4-5 Years	De-ob complete on 4/17/15
9840001035	(b) (7)(E) TX- (b) (7)(E) AIRPORT	USACE	\$ 8,829	4-5 Years	De-ob complete on 4/17/15
9840001591	"BP- (b) (7)(E) CA"	USACE	\$ 16,962	4-5 Years	De-ob complete on 4/17/15
9840004874	FM&E ALTERATIONS- Energy Recover System Yuma, AZ	USACE	\$ 78,000	3-4 Years	De-ob complete on 4/17/15
9840003126	O&M MAINTENANCE OPERATIONS TUCSON SECTOR	USACE	\$ 64,587	3-4 Years	De-ob complete on 4/17/15
9840001133	BP (b) (7)(E) BOLLARD FENCING (b) (7)(E)	USACE	\$ 28,899	3-4 Years	De-ob complete on 4/17/15
9840005604	McAllen BPS, TX Custodial Svcs	GSA	(b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
9840005183	OPS- CUSTODIAL SVCS MODULAR GRAND FORKS BPS	GSA		3-4 Years	FMB working with FMs to reconcile and de-ob
9840005074	Custodail Svcs Harlingen BPS	GSA		3-4 Years	FMB working with FMs to reconcile and de-ob
1108P19448	OPS- WASTE SVCS REMOVAL LAREDO SECTOR	SAFETY KLEEN INC		4-5 Years	FMB working with FMs to reconcile and de-ob
1108P19448	OPS- WASTE SVCS REMOVAL LAREDO SECTOR	SAFETY KLEEN INC		3-4 Years	FMB working with FMs to reconcile and de-ob
1011X00109	OPS-CUSTODIAL SVCS KINGSVILLE BPS	NAVAL FAC ENG COMMAND		3-4 Years	FMB working with FMs to reconcile and de-ob
1011P01269	OPS- CUSTODIAL SVCS EL PASO SECTOR	BELLAMIE INC		3-4 Years	FMB working with FMs to reconcile and de-ob
1011P00592	OPS- CUSTODIAL SVCS WELLESLEY BPS	PEGASUS CLEANING CORP		3-4 Years	FMB working with FMs to reconcile and de-ob
1011P00385	OPS- CUSTODIAL SVCS EL PASO SECTOR	ASEO INC		4-5 Years	FMB working with FMs to reconcile and de-ob
1011P00385	OPS- CUSTODIAL SVCS EL PASO SECTOR	ASEO INC		3-4 Years	FMB working with FMs to reconcile and de-ob
1011F00608	OPS-PEST CONTROL SVCS EL PASO SECTOR	ECOLAB INC		3-4 Years	FMB working with FMs to reconcile and de-ob
1011F00230	OPS-PEST CONTROL SVCS EL PASO SECTOR	ECOLAB PEST ELIMINATION		3-4 Years	FMB working with FMs to reconcile and de-ob
1011C00032	OPS- CUSTODIAL SVCS SAN CLEMENTE STATION	ROBERT C MCDONOUGH CON		3-4 Years	FMB working with FMs to reconcile and de-ob
1010P28982	OPS- SNOW REMOVAL SVCS HOULTON SECTOR	ATTEAN HEIGHTS CONINC		3-4 Years	FMB working with FMs to reconcile and de-ob
1010P00894	OPS- CUSTODIAL SVCS EL PASO SECTOR	PROF CONT SERV INC		4-5 Years	FMB working with FMs to reconcile and de-ob
1010P00553	OPS- CUSTODIAL SVCS EL PASO SECTOR	ASEO INC		5+ Years	FMB working with FMs to reconcile and de-ob
1010P00553	OPS- CUSTODIAL SVCS EL PASO SECTOR	ASEO INC		4-5 Years	FMB working with FMs to reconcile and de-ob
1010P00301	OPS- CUSTODIAL SVCS NIAGARA FALLS BPS	PEGASUS CLEANING CORP		3-4 Years	FMB working with FMs to reconcile and de-ob
1010P00290	OPS- PEST CONTROL SVCS AJO STATION	UNIV TERMITE PEST CONTROL		3-4 Years	FMB working with FMs to reconcile and de-ob
1009P25060	OPS- TRASH SVCS TUCSON SECTOR	TOHONO O'ODHAM NATION		4-5 Years	FMB working with FMs to reconcile and de-ob
1009P25060	OPS- TRASH SVCS TUCSON SECTOR	TOHONO O'ODHAM NATION		3-4 Years	FMB working with FMs to reconcile and de-ob
1009P24460	OPS- PEST CONTROL SVCS SAN ANGELO STATION	JMSS ENTERPRISES LLC		3-4 Years	FMB working with FMs to reconcile and de-ob
1009P24086	OPS- TRASH SVCS ALAMOGORDO BPS	SOUTHWEST DISPOSAL		3-4 Years	FMB working with FMs to reconcile and de-ob
1008P19396	Ramey Sector- AC Parts & Supplies	ABREUS AIR CONDITIONING		3-4 Years	FMB working with FMs to reconcile and de-ob
1008C01888	OPS- CUSTODIAL SUMAS STATION	LAKE WHATCOM RESIDENTIAL		3-4 Years	FMB working with FMs to reconcile and de-ob
1007P16570	OPS- TRASH SVCS TUCSON SECTOR	PIMA WASTE OF TUCSON LLC		3-4 Years	FMB working with FMs to reconcile and de-ob
1007P16521	OPS- TRASH SVCS TUCSON SECTOR	WASTE MANAGEMENT OF AZ		3-4 Years	FMB working with FMs to reconcile and de-ob
1007P14115	OPS- TRASH SVCS LAREDO SECTOR	SOUTHERN SANITATION		4-5 Years	FMB working with FMs to reconcile and de-ob
1007P12945	OPS- TRASH SVCS DEL RIO SECTOR	MOORE SERVICE		3-4 Years	FMB working with FMs to reconcile and de-ob

1011P00172	OPS- PEST CONTROL SVCS LAREDO SECTOR	JMSS ENTERPRISES LLC	(b) (5)	3-4 Years	FMB working with FM's to reconcile and de-ob
9820003369	Texas Custodial Trust-RENT	ASARCO SETTLEMENT TRUST		3-4 Years	FMB will work with Leasing Specialist to close out
9820003381	Texas Custodial Trust-RENT	ASARCO SETTLEMENT TRUST		3-4 Years	FMB will work with Leasing Specialist to close out
9810012120	(b) (7)(E) ELECTRICAL POWER ENV VAPOR EXTRACTION	MISC IRO OBLIGATIONS		3-4 Years	FMB working with Env to reconcile and de-ob
9840000571	(b) (7)(E) AREA,AZ BUILD (b) (7)(E) OADWAY	USACE		5+ Years	De-ob in process
9840004200	Project Development Funding- FY11	USACE		3-4 Years	De-ob in process
9840004867	NEW ORLEANS BP LEASE-PERM SOLUTION	GSA		4-5 Years	project still active
9840001115	"BP-NEW ORLEANS, LA-RENOVATIONS"	GSA		5+ Years	project still active
9840001115	"BP-NEW ORLEANS, LA-RENOVATIONS"	GSA		4-5 Years	project still active
9840001115	"BP-NEW ORLEANS, LA-RENOVATIONS"	GSA		3-4 Years	project still active
9840001114	"BP-NEW ORLEANS, LA"	GSA		5+ Years	project still active
9840001114	"BP-NEW ORLEANS, LA"	GSA		4-5 Years	project still active
9810013521	HARPERS FERRY OIT	GSA		3-4 Years	project still active
9810011192	HARPERS FERRY OIT	GSA		4-5 Years	project still active
1109F27903	Harpers Ferry PM CON	NORTEL		4-5 Years	project still active
1109F27903	HARPER'S FERRY DORMITORY	NORTEL		3-4 Years	project still active
1010X00185	HF - DINING FACILITY	USACE		3-4 Years	project still active
1010X00185	HARPER'S FERRY DORMITORY	USACE		3-4 Years	project still active
1010X00185	HARPER'S FERRY DORMITORY	USACE		3-4 Years	project still active
1010C02392	HARPERS FERRY DESIGN	BROOALEXA		4-5 Years	project still active
1010C02392	HF - DORMITORY	BROOALEXA		4-5 Years	project still active
9840004875	OBP SECTOR (b) (7)(E)	USACE		4-5 Years	project still active
9840002638	SWANTON SECTOR HQ BP LEASE-PERM SOLUTION	GSA		5+ Years	project still active

DE-OB complete	\$ 298,939.00
In process	(b) (5)
Still Active	(b) (5)

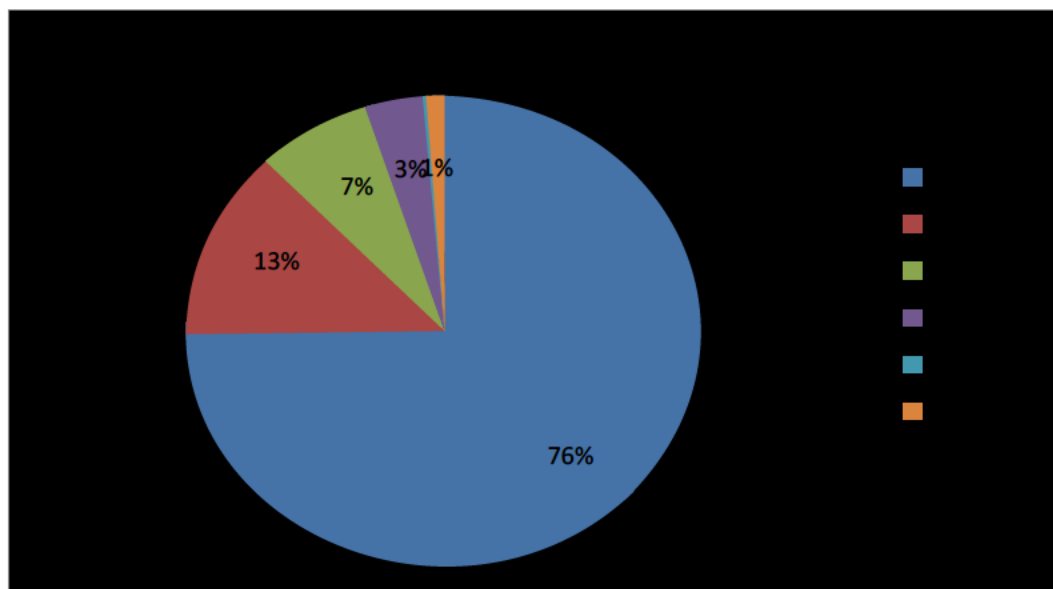
PO number	Project Description	Vendor	Sum of Open Obligation	Age Range (Last Activity)	Action Plan
9840001035	(b) (7)(E) FLOOD REPAIRS (b) (7)(E) TX	USACE	\$ 71,386	4-5 Years	De-ob complete on 4/17/15
9840001035	BP (b) (7)(E), TX ROADS AND FENCING	USACE	\$ 30,275	4-5 Years	De-ob complete on 4/17/15
9840001035	(b) (7)(E) TX- (b) (7)(E) AIRPORT	USACE	\$ 8,829	4-5 Years	De-ob complete on 4/17/15
9840001591	"BP (b) (7)(E), CA"	USACE	\$ 16,962	4-5 Years	De-ob complete on 4/17/15
9840004874	FM&E ALTERATIONS- Energy Recover System Yuma, AZ	USACE	\$ 78,000	3-4 Years	De-ob complete on 4/17/15
9840003126	O&M MAINTENANCE OPERATIONS TUCSON SECTOR	USACE	\$ 64,587	3-4 Years	De-ob complete on 4/17/15
9840001133	BP (b) (7)(E) BOLLARD FENCING (b) (7)(E)	USACE	\$ 28,899	3-4 Years	De-ob complete on 4/17/15
9840005604	McAllen BPS, TX Custodial Svcs	GSA	(b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
9840005183	OPS- CUSTODIAL SVCS MODULAR GRAND FORKS BPS	GSA		3-4 Years	FMB working with FMs to reconcile and de-ob
9840005074	Custodail Svcs Harlingen BPS	GSA		3-4 Years	FMB working with FMs to reconcile and de-ob
1108P19448	OPS- WASTE SVCS REMOVAL LAREDO SECTOR	SAFETY KLEEN INC		4-5 Years	FMB working with FMs to reconcile and de-ob
1108P19448	OPS- WASTE SVCS REMOVAL LAREDO SECTOR	SAFETY KLEEN INC		3-4 Years	FMB working with FMs to reconcile and de-ob
1011X00109	OPS-CUSTODIAL SVCS KINGSVILLE BPS	NAVAL FAC ENG COMMAND		3-4 Years	FMB working with FMs to reconcile and de-ob
1011P01269	OPS- CUSTODIAL SVCS EL PASO SECTOR	BELLAMIE INC		3-4 Years	FMB working with FMs to reconcile and de-ob
1011P00592	OPS- CUSTODIAL SVCS WELLESLEY BPS	PEGASUS CLEANING CORP		3-4 Years	FMB working with FMs to reconcile and de-ob
1011P00385	OPS- CUSTODIAL SVCS EL PASO SECTOR	ASEO INC		4-5 Years	FMB working with FMs to reconcile and de-ob
1011P00385	OPS- CUSTODIAL SVCS EL PASO SECTOR	ASEO INC		3-4 Years	FMB working with FMs to reconcile and de-ob
1011F00608	OPS-PEST CONTROL SVCS EL PASO SECTOR	ECOLAB INC		3-4 Years	FMB working with FMs to reconcile and de-ob
1011F00230	OPS-PEST CONTROL SVCS EL PASO SECTOR	ECOLAB PEST ELIMINATION		3-4 Years	FMB working with FMs to reconcile and de-ob
1011C00032	OPS- CUSTODIAL SVCS SAN CLEMENTE STATION	ROBERT C MCDONOUGH CON		3-4 Years	FMB working with FMs to reconcile and de-ob
1010P28982	OPS- SNOW REMOVAL SVCS HOULTON SECTOR	ATTEAN HEIGHTS CONINC		3-4 Years	FMB working with FMs to reconcile and de-ob
1010P00894	OPS- CUSTODIAL SVCS EL PASO SECTOR	PROF CONT SERV INC		4-5 Years	FMB working with FMs to reconcile and de-ob
1010P00553	OPS- CUSTODIAL SVCS EL PASO SECTOR	ASEO INC		5+ Years	FMB working with FMs to reconcile and de-ob
1010P00553	OPS- CUSTODIAL SVCS EL PASO SECTOR	ASEO INC		4-5 Years	FMB working with FMs to reconcile and de-ob
1010P00301	OPS- CUSTODIAL SVCS NIAGARA FALLS BPS	PEGASUS CLEANING CORP		3-4 Years	FMB working with FMs to reconcile and de-ob
1010P00290	OPS- PEST CONTROL SVCS AJO STATION	UNIV TERMITE PEST CONTROL		3-4 Years	FMB working with FMs to reconcile and de-ob
1009P25060	OPS- TRASH SVCS TUCSON SECTOR	TOHONO O'ODHAM NATION		4-5 Years	FMB working with FMs to reconcile and de-ob
1009P25060	OPS- TRASH SVCS TUCSON SECTOR	TOHONO O'ODHAM NATION		3-4 Years	FMB working with FMs to reconcile and de-ob
1009P24460	OPS- PEST CONTROL SVCS SAN ANGELO STATION	JMSS ENTERPRISES LLC		3-4 Years	FMB working with FMs to reconcile and de-ob
1009P24086	OPS- TRASH SVCS ALAMOGORDO BPS	SOUTHWEST DISPOSAL		3-4 Years	FMB working with FMs to reconcile and de-ob
1008P19396	Ramey Sector- AC Parts & Supplies	ABREUS AIR CONDITIONING		3-4 Years	FMB working with FMs to reconcile and de-ob
1008C01888	OPS- CUSTODIAL SUMAS STATION	LAKE WHATCOM RESIDENTIAL		3-4 Years	FMB working with FMs to reconcile and de-ob
PO number	Project Description	Vendor	Sum of Open Obligation	Age Range (Last Activity)	Action Plan
1007P16570	OPS- TRASH SVCS TUCSON SECTOR	PIMA WASTE OF TUCSON LLC	(b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob

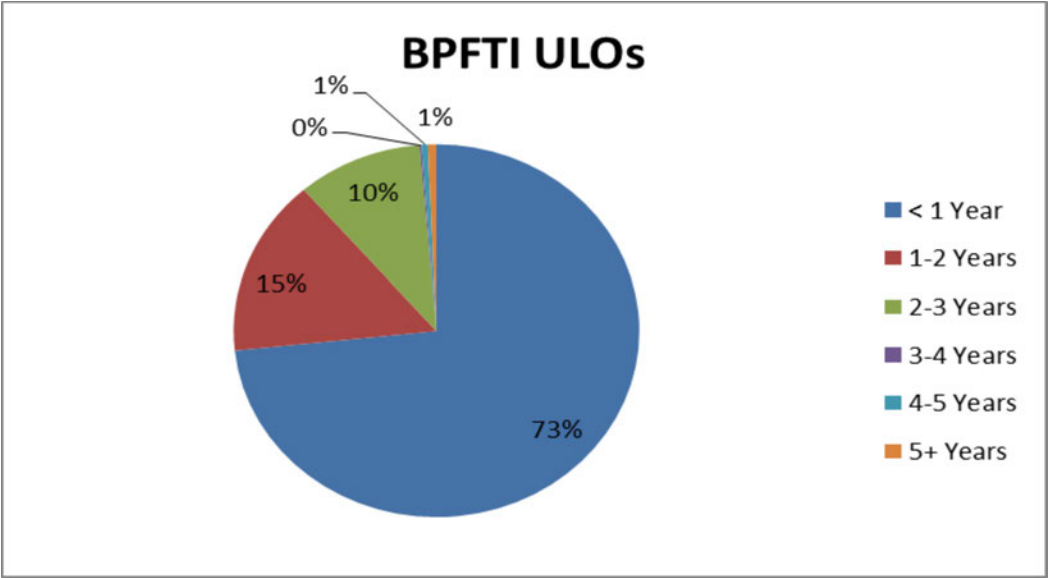
1007P16521	OPS- TRASH SVCS TUCSON SECTOR	WASTE MANAGEMENT OF AZ	(b) (5)	3-4 Years	FMB working with FMs to reconcile and de-ob
1007P14115	OPS- TRASH SVCS LAREDO SECTOR	SOUTHERN SANITATION		4-5 Years	FMB working with FMs to reconcile and de-ob
1007P12945	OPS- TRASH SVCS DEL RIO SECTOR	MOORE SERVICE		3-4 Years	FMB working with FMs to reconcile and de-ob
1011P00172	OPS- PEST CONTROL SVCS LAREDO SECTOR	JMSS ENTERPRISES LLC		3-4 Years	FMB working with FMs to reconcile and de-ob
9820003369	Texas Custodial Trust-RENT	ASARCO SETTLEMENT TRUST		3-4 Years	FMB will work with Leasing Specialist to close out
9820003381	Texas Custodial Trust-RENT	ASARCO SETTLEMENT TRUST		3-4 Years	FMB will work with Leasing Specialist to close out
9810012120	(b) (7)(E) ELECTRICAL POWER ENV VAPOR EXTRACTION	MISC IRO OBLIGATIONS		3-4 Years	FMB working with Env to reconcile and de-ob
9840000571	(b) (7)(E) AREA,AZ BUILD (b) (7)(E) ROADWAY	USACE		5+ Years	De-ob in process
9840004200	Project Development Funding- FY11	USACE		3-4 Years	De-ob in process
9840004867	NEW ORLEANS BP LEASE-PERM SOLUTION	GSA		4-5 Years	project still active
9840001115	"BP-NEW ORLEANS, LA-RENOVATIONS"	GSA		5+ Years	project still active
9840001115	"BP-NEW ORLEANS, LA-RENOVATIONS"	GSA		4-5 Years	project still active
9840001115	"BP-NEW ORLEANS, LA-RENOVATIONS"	GSA		3-4 Years	project still active
9840001114	"BP-NEW ORLEANS, LA"	GSA		5+ Years	project still active
9840001114	"BP-NEW ORLEANS, LA"	GSA		4-5 Years	project still active
9810013521	HARPERS FERRY OIT	GSA		3-4 Years	project still active
9810011192	HARPERS FERRY OIT	GSA		4-5 Years	project still active
1109F27903	Harpers Ferry PM CON	NORTEL		4-5 Years	project still active
1109F27903	HARPER'S FERRY DORMITORY	NORTEL		3-4 Years	project still active
1010X00185	HF - DINING FACILITY	USACE		3-4 Years	project still active
1010X00185	HARPER'S FERRY DORMITORY	USACE		3-4 Years	project still active
1010X00185	HARPER'S FERRY DORMITORY	USACE		3-4 Years	project still active
1010C02392	HARPERS FERRY DESIGN	BROOALEXA		4-5 Years	project still active
1010C02392	HF - DORMITORY	BROOALEXA		4-5 Years	project still active
9840004875	OBP SECTOR (b) (7)(E)	USACE		4-5 Years	project still active
9840002638	SWANTON SECTOR HQ BP LEASE-PERM SOLUTION	GSA		5+ Years	project still active

DE-OB complete	\$ 298,939.00
In process	(b) (5)
Still Active	

	< 1 Year	1-2 Years	2-3 Years	3-4 Years	4-5 Years	5+ Years	Total Amount
BPFTI	\$388,405,023.90	\$68,951,700.69	\$33,642,172.55	\$17,027,221.86	\$503,690.55	\$5,345,163.62	\$513,874,973.17

BPFTI ULO'S



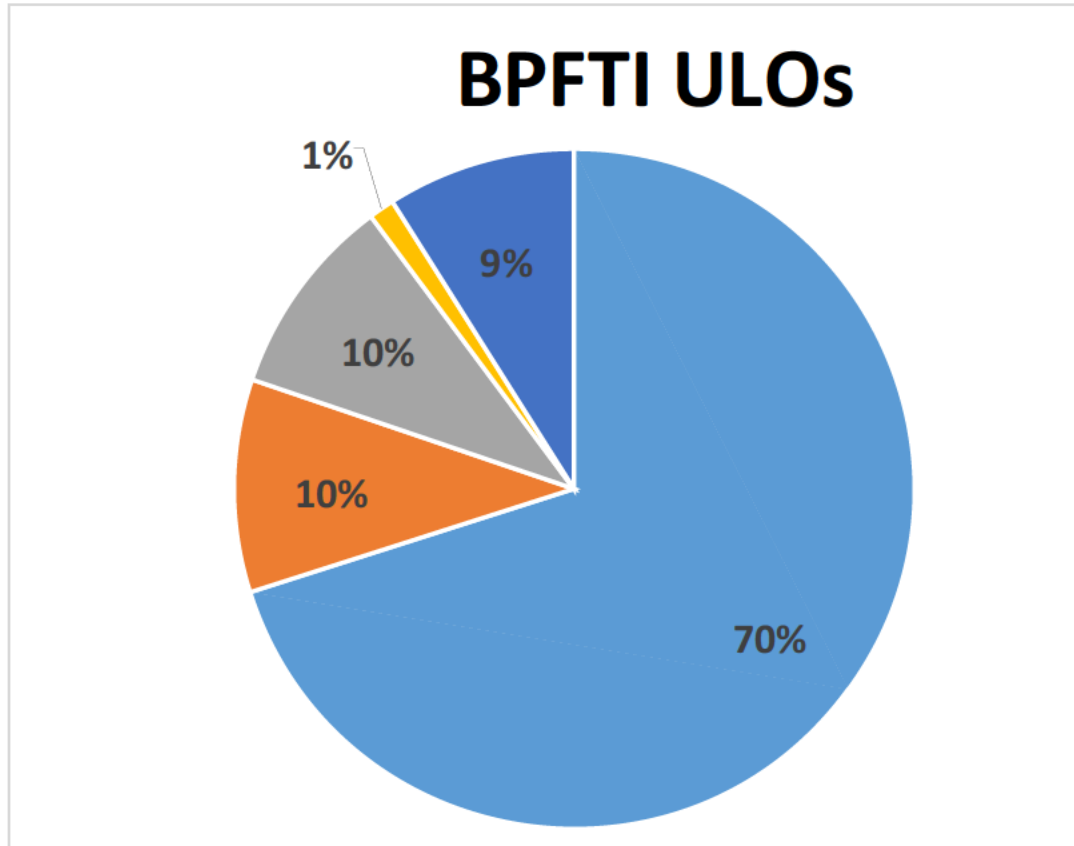


DATE	# of ULOs
Dec-12	2,528
Sep-13	2,169
Dec-13	1,904
Mar-14	2,026
Aug-14	
Decrease of ULO from December 2012	

Total ULOs
\$640,292,661.54
\$528,637,201.25
\$481,683,148.52
\$471,170,832.34
\$169,121,829.20

BPFTI PMO

<1 Year	1-2 Years	2-3 Years	3-4 Years	4-5 Years
\$ 134,773,524	\$ 19,483,721	\$ 18,444,095	\$ 2,346,257	\$ 17,247,177





-  <1 Year
-  1-2 Years
-  2-3 Years
-  3-4 Years
-  4-5 Years
- 

Funds Center (All)

Row Labels	Column Labels							
	<1 Year		1-2 Years		2-3 Years		3-4 Years	
	QTY	Amount	QTY	Amount	QTY	Amount	QTY	
BPFTI		1695 \$ 306,483,225	332 \$ 47,295,587		253 \$ 23,162,190		119	
Grand Total		1695 \$ 306,483,225	332 \$ 47,295,587		253 \$ 23,162,190		119	

	<1 Year		1-2 Years		2-3 Years		3-4 Years
	QTY	Amount	QTY	Amount	QTY	Amount	QTY
	243	\$ 134,773,524	89	\$ 19,483,721	77	\$ 18,444,095	38

466

Amount	4-5 Years		5+ Years		Total QTY	Total Amount
	QTY	Amount	QTY	Amount		
\$ 8,850,230	72	\$ 18,806,668	12	\$ 1,411,308	2483	\$ 406,009,208
\$ 8,850,230	72	\$ 18,806,668	12	\$ 1,411,308	2483	\$ 406,009,208

3-4 Years		4-5 Years		Total QTY	Total Amount
Amount	QTY	Amount			
\$ 2,346,257	19	\$ 17,247,177	466		\$ 192,294,774

Row Labels	Amount
<1 Year	\$ 307,412,039
1-2 Years	\$ 47,295,587
2-3 Years	\$ 23,176,235
3-4 Years	\$ 8,850,230
4-5 Years	\$ 18,806,668
5+ Years	\$ 1,411,308
Grand Total	\$ 406,952,067

TABLE FOR SLIDE:

Project Name	Age Range (Last Activity)
Grand Total	

Total ULO Amount	Planned Deob Date	Justification for Open Obligation
\$ -		

PO	PO Item	Fund	Funds Center	Description
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Vendor	Open Obligation Amount	Age Range (Last Activity)
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PO	PO Item	Description
1010C00073	60	CTIMR Acquisition Support Services
1010F00072	30	Software 100+Users Internet (5-mos ext)
1010F00072	50	Software 100+Users Internet (5-mos ext)
1010F00072	60	Software 100+Users Internet (5-mos ext)
1010J00162	30	Lotss-Clin 0102 Truck Load/unload
1010J00162	90	Lotss-Clin 0102 Truck Load/unload
1010J00162	100	Lotss-Clin 0102 Truck Load/unload
1010J00162	110	Lotss-Clin 0102 Truck Load/unload
1010J00162	130	Lotss-Clin 0102 Truck Load/unload
1010J00162	140	Lotss-Clin 0102 Truck Load/unload
1010J00162	150	Lotss-Clin 0102 Truck Load/unload
1010J00162	160	Lotss-Clin 0102 Truck Load/unload
1010J00162	180	Lotss-Clin 0102 Truck Load/unload
1010J00162	190	Lotss-Clin 0102 Truck Load/unload
1010J00309	10	Cultural,Archeological, Environment SME
1010P01249	10	Locks for fence gates
1010X00078	10	Litigation services for real estate acq.
1010X00122	20	EOUSA SERVICES
1011F00164	10	Software 100 + Users Internet
1011P00609	60	Delivery/Pickup
1011P01232	20	EPT Veg Control/Debris Rem in TX
1011X00184	20	IAA Carrizo Cane
1012P00194	10	RGV Vegetation Removal Debris Cycle 3
1012X00060	10	(b) (7)(E) Border Barrier
1109J27426	10	Environmental SMEs
9840002408	2790	PF 225 MILES FENCE ALONG SOUTHERN BORDER
9840002408	2860	PF 225 MILES FENCE ALONG SOUTHERN BORDER
9840002408	3210	PF 225 MILES FENCE ALONG SOUTHERN BORDER
9840002408	3310	PF 225 MILES FENCE ALONG SOUTHERN BORDER
9840003573	130	SOUTHERN BORDER SBI NET TECHNOLOGY
9840003703	20	NORTHERN BORDER SBI NET TECHNOLOGY
9840003703	30	NORTHERN BORDER SBI NET TECHNOLOGY
9840003703	40	NORTHERN BORDER SBI NET TECHNOLOGY
9840003845	60	(b) (7)(E) Rd Maint. & Veg/Debris Removal
9840003845	470	(b) (7)(E) Rd Maint. & Veg/Debris Removal
9840003845	140	(b) (7)(E) Rd Maint. & Veg/Debris Removal
9840003845	230	(b) (7)(E) Rd Maint. & Veg/Debris Removal
9840003845	450	(b) (7)(E) Rd Maint. & Veg/Debris Removal
9840003845	530	(b) (7)(E) Rd Maint. & Veg/Debris Removal
9840003845	670	(b) (7)(E) Rd Maint. & Veg/Debris Removal
9840003845	940	(b) (7)(E) Rd Maint. & Veg/Debris Removal
9840003910	50	General Environmental Planning Support
9840004368	10	Tucson, AZ - Furniture IOCC
9840004382	90	EPT (b) (7)(E) Crossover - El Paso Sector
9840004382	140	EPT (b) (7)(E) Crossover - El Paso Sector
9840004382	150	EPT (b) (7)(E) Crossover- Prog mngt

9840004382 190	(b) (7)(E) Crossover - El Paso Sector
9840004473 50	(b) (7)(E) RGV Phase 2 & 3 Power Svc Install
9840004473 60	RGV Phase 2 & 3 Power Svc Install
9840004473 80	RGV Phase 2 & 3 Power Svc Install
9840004473 90	Program Management
9840004473 100	Design/RFP Support
9840004473 110	Implementation Oversight/QA
9840004699 20	- Environmental
9840004699 10	- Environmental
9840004700 30	Design/RFP Support
9840004878 30	Real Estate Support

Vendor	Open Obligation Amount	Age Range (Last Activity)
B3 SOLUTIONS LLC	(b) (5)	4 Years
MANTECH ADVANCED SYSTEMS INT'L INC	(b) (5)	5 Years
MANTECH ADVANCED SYSTEMS INT'L INC	(b) (5)	5 Years
MANTECH ADVANCED SYSTEMS INT'L INC	(b) (5)	5 Years
THE BOEING CO	(b) (4), (b) (5)	5 Years
THE BOEING CO	(b) (4), (b) (5)	5 Years
THE BOEING CO	(b) (4), (b) (5)	5 Years
THE BOEING CO	(b) (4), (b) (5)	5 Years
THE BOEING CO	(b) (4), (b) (5)	4 Years
THE BOEING CO	(b) (4), (b) (5)	4 Years
THE BOEING CO	(b) (4), (b) (5)	4 Years
THE BOEING CO	(b) (4), (b) (5)	4 Years
THE BOEING CO	(b) (4), (b) (5)	4 Years
THE BOEING CO	(b) (4), (b) (5)	4 Years
HARRIS ENVIRONMENTAL GROUP INC	(b) (5)	-4 Years
CLARK SECURITY PRODUCTS INC	(b) (5)	-5 Years
US DEPARTMENT OF JUSTICE-ENRD	(b) (5)	-4 Years
EXECUTIVE OFFICE FOR	(b) (5)	-5 Years
MANTECH ADVANCED SYSTEMS INT'L INC	(b) (5)	-4 Years
NEFF RENTAL INC	(b) (5)	-4 Years
GP NEW ENTERPRISE GROUP LLC	(b) (5)	-4 Years
US DEPARTMENT OF AGRICULTURE	(b) (5)	-4 Years
BJD SERVICES	(b) (5)	-4 Years
INTERNATIONAL WATER BOUNDARY	(b) (5)	-4 Years
ENGINEERING ENVIRONMENTAL MGMT INC	(b) (5)	-4 Years
ARMY CORPS OF ENGINEERS	(b) (5)	-4 Years
ARMY CORPS OF ENGINEERS	(b) (5)	-4 Years
ARMY CORPS OF ENGINEERS	(b) (5)	-4 Years
ARMY CORPS OF ENGINEERS	(b) (5)	-4 Years
ARMY CORPS OF ENGINEERS	(b) (5)	-5 Years
ARMY CORPS OF ENGINEERS	(b) (5)	-4 Years
ARMY CORPS OF ENGINEERS	(b) (5)	-4 Years
ARMY CORPS OF ENGINEERS	(b) (5)	-4 Years
ARMY CORPS OF ENGINEERS	(b) (5)	-5 Years
ARMY CORPS OF ENGINEERS	(b) (5)	-5 Years
ARMY CORPS OF ENGINEERS	(b) (5)	-4 Years
ARMY CORPS OF ENGINEERS	(b) (5)	-4 Years
ARMY CORPS OF ENGINEERS	(b) (5)	-4 Years
ARMY CORPS OF ENGINEERS	(b) (5)	-4 Years
ARMY CORPS OF ENGINEERS	(b) (5)	-4 Years
ARMY CORPS OF ENGINEERS	(b) (5)	-4 Years
GSA MISC OBLIGATIONS	(b) (5)	-5 Years
ARMY CORPS OF ENGINEERS	(b) (5)	-5 Years
ARMY CORPS OF ENGINEERS	(b) (5)	-5 Years
ARMY CORPS OF ENGINEERS	(b) (5)	-4 Years

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(b) (5)

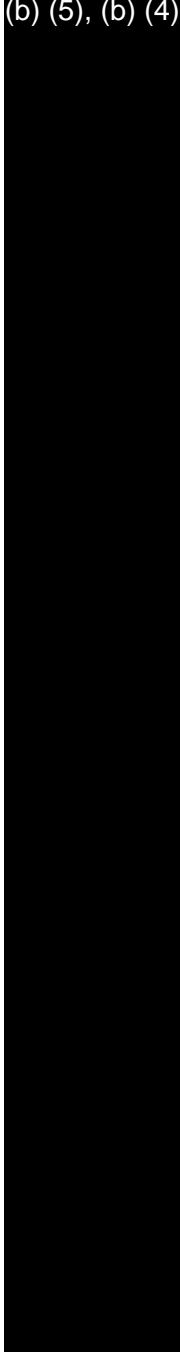
4 Years
5 Years
5 Years
4 Years
4 Years
4 Years
4 Years
5 Years
4 Years
4 Years
5 Years

Row Labels	Description
1010C00073	CTIMR Acquisition Support Services
1010F00072	Software 100+Users Internet (5-mos ext)
1010J00162	Lotss-Clin 0102 Truck Load/unload
1010J00162	Lotss-Clin 0102 Truck Load/unload
1010J00309	Cultural,Archeological, Environment SME
1010P01249	Locks for fence gates
1010X00078	Litigation services for real estate acq.
1010X00122	EOUSA SERVICES
1011F00164	Software 100 + Users Internet
1011P00609	Delivery/Pickup
1011P01232	EPT Veg Control/Debris Rem in TX
1011X00184	IAA Carrizo Cane
1012P00194	RGV Vegetation Removal Debris Cycle 3
1012X00060	(b) (7)(E) Border Barrier
1109J27426	Environmental SMEs
9840002408	PF 225 MILES FENCE ALONG SOUTHERN BORDER
9840003573	SOUTHERN BORDER SBI NET TECHNOLOGY
9840003703	NORTHERN BORDER SBI NET TECHNOLOGY
9840003845	(b) (7)(E) Rd Maint. & Veg/Debris Removal
9840003845	(b) (7)(E) Rd Maint. & Veg/Debris Removal
9840003910	General Environmental Planning Support
9840004368	Tucson, AZ - Furniture IOCC
9840004382	EPT (b) (7)(E) Crossover - El Paso Sector
9840004382	EPT (b) (7)(E) Crossover - El Paso Sector
9840004382	EPT (b) (7)(E) Crossover- Prog mngt
9840004473	(b) (7)(E) Design/RFP Support
9840004473	(b) (7)(E) Implementation Oversight/QA
9840004473	(b) (7)(E) Program Management
9840004473	(b) (7)(E) RGV Phase 2 & 3 Power Svc Install
9840004473	(b) (7)(E) RGV Phase 2 & 3 Power Svc Install
9840004699	(b) (7)(E) - Environmental
9840004699	(b) (7)(E) - Environmental
9840004700	(b) (7)(E) Design/RFP Support
9840004878	(b) (7)(E) Real Estate Support
Grand Total	

Vendor	Age Range (Last Activity)
B3 SOLUTIONS LLC	3-4 Years
MANTECH ADVANCED SYSTEMS INT'L INC	4-5 Years
THE BOEING CO	3-4 Years
THE BOEING CO	4-5 Years
HARRIS ENVIRONMENTAL GROUP INC	3-4 Years
CLARK SECURITY PRODUCTS INC	4-5 Years
US DEPARTMENT OF JUSTICE-ENRD	3-4 Years
EXECUTIVE OFFICE FOR	4-5 Years
MANTECH ADVANCED SYSTEMS INT'L INC	3-4 Years
NEFF RENTAL INC	3-4 Years
GP NEW ENTERPRISE GROUP LLC	3-4 Years
US DEPARTMENT OF AGRICULTURE	3-4 Years
BJD SERVICES	3-4 Years
INTERNATIONAL WATER BOUNDARY	3-4 Years
ENGINEERING ENVIRONMENTAL MGMT INC	3-4 Years
ARMY CORPS OF ENGINEERS	3-4 Years
ARMY CORPS OF ENGINEERS	4-5 Years
ARMY CORPS OF ENGINEERS	3-4 Years
ARMY CORPS OF ENGINEERS	3-4 Years
ARMY CORPS OF ENGINEERS	4-5 Years
ARMY CORPS OF ENGINEERS	3-4 Years
GSA MISC OBLIGATIONS	4-5 Years
ARMY CORPS OF ENGINEERS	3-4 Years
ARMY CORPS OF ENGINEERS	4-5 Years
ARMY CORPS OF ENGINEERS	3-4 Years
ARMY CORPS OF ENGINEERS	3-4 Years
ARMY CORPS OF ENGINEERS	3-4 Years
ARMY CORPS OF ENGINEERS	3-4 Years
ARMY CORPS OF ENGINEERS	4-5 Years
ARMY CORPS OF ENGINEERS	3-4 Years
ARMY CORPS OF ENGINEERS	4-5 Years
ARMY CORPS OF ENGINEERS	3-4 Years
ARMY CORPS OF ENGINEERS	4-5 Years

Sum of Open Obligation Amount

(b) (5), (b) (4)



Short Text

(b) (7)(E) GV Phase 2 & 3 Base, Mgt Reserve
 (b) (7)(E) GV Phase 2 & 3 Power Svc Install
 (b) (7)(E) Real Estate Support
 Acquisition Consulting Services
 Environmental Support
 EOUSA SERVICES
 EPT (b) (7)(E) Crossover - El Paso Sector
 External Ordering Agency Fee (5-mos ext)
 (b) (7)(E) - Environmental
 Locks for fence gates
 Lotss-Clin 0004 Travel.
 Lotss-Clin 0102 Truck Load/unload
 Lotss-Clin 0105 Dunnage Cost
 San Diego, (b) (7)(E) Fence CR1
 Software 100+Users Internet (5-mos ext)
 SOUTHERN BORDER SBI NET TECHNOLOGY
 Tucson, AZ - Furniture IOCC
 (b) (7)(E) Design/RFP Support
 (b) (7)(E) Implementation Oversight/QA
 (b) (7)(E) Program Management
 (b) (7)(E) Design/RFP Support
 CTIMR Acquisition Support Services
 Cultural, Archeological, Environment SME
 Delivery/Pickup
 (b) (7)(E) TX Station CR1 Maint Cont (b) (7)(E)
 Engineering/RFP Support
 Environmental SMEs
 EPT (b) (7)(E) Crossover - El Paso Sector
 EPT (b) (7)(E) Crossover- Prog mngt
 EPT Veg Control/Debris Rem in TX
 (b) (7)(E) - Program Mngt
 General Environmental Planning Support
 IAA (b) (7)(E)
 Litigation services for real estate acq.
 Lotss-Clin 0102 Loading
 Lotss-Clin 0104 Travel
 Lotss-Clin 0105 Dunnage
 Lotss-Clin 0106 (b) (7)(E)
 Lotss-Clin 0108 (b) (7)(E)
 Lotss-Clin 0108 Truck Load - (b) (7)(E)
 (b) (7)(E) Rd Maint. & Veg/Debris Removal
 NORTHERN BORDER SBI NET TECHNOLOGY
 (b) (7)(E) Border Barrier
 PF 225 MILES FENCE ALONG SOUTHERN BORDER

Vendor

ARMY CORPS OF ENGINEERS
 ARMY CORPS OF ENGINEERS
 ARMY CORPS OF ENGINEERS
 MANTECH ADVANCED SYSTEMS INT'L INC
 ARMY CORPS OF ENGINEERS
 EXECUTIVE OFFICE FOR
 ARMY CORPS OF ENGINEERS
 MANTECH ADVANCED SYSTEMS INT'L INC
 ARMY CORPS OF ENGINEERS
 CLARK SECURITY PRODUCTS INC
 THE BOEING CO
 THE BOEING CO
 THE BOEING CO
 ARMY CORPS OF ENGINEERS
 MANTECH ADVANCED SYSTEMS INT'L INC
 ARMY CORPS OF ENGINEERS
 GSA MISC OBLIGATIONS
 ARMY CORPS OF ENGINEERS
 ARMY CORPS OF ENGINEERS
 ARMY CORPS OF ENGINEERS
 ARMY CORPS OF ENGINEERS
 B3 SOLUTIONS LLC
 HARRIS ENVIRONMENTAL GROUP INC
 NEFF RENTAL INC
 ARMY CORPS OF ENGINEERS
 ARMY CORPS OF ENGINEERS
 ENGINEERING ENVIRONMENTAL MGMT INC
 ARMY CORPS OF ENGINEERS
 ARMY CORPS OF ENGINEERS
 GP NEW ENTERPRISE GROUP LLC
 ARMY CORPS OF ENGINEERS
 ARMY CORPS OF ENGINEERS
 US DEPARTMENT OF AGRICULTURE
 US DEPARTMENT OF JUSTICE-ENRD
 THE BOEING CO
 THE BOEING CO
 THE BOEING CO
 THE BOEING CO
 THE BOEING CO
 THE BOEING CO
 ARMY CORPS OF ENGINEERS
 ARMY CORPS OF ENGINEERS
 INTERNATIONAL WATER BOUNDARY
 ARMY CORPS OF ENGINEERS

RGV Vegetation Removal Debris Cycle 3	BJD SERVICES
Software 100 + Users Internet	MANTECH ADVANCED SYSTEMS INT'L INC
TCA Veg/Deb	ARMY CORPS OF ENGINEERS
Tucson Veg/Deb	ARMY CORPS OF ENGINEERS

Grand Total

	(b) (5), (b) (4)	3-4 Years
		3-4 Years
		3-4 Years
		3-4 Years
\$	(b) (5)	

Project Description	Vendor
(b) (7)(E) RGV Phase 2 & 3 Power Svc Install	ARMY CORPS OF ENGINEERS
(b) (7)(E) Real Estate Support	ARMY CORPS OF ENGINEERS
EOUSA SERVICES	EXECUTIVE OFFICE FOR
EPT (b) (7)(E) Crossover - El Paso Sector	ARMY CORPS OF ENGINEERS
(b) (7)(E) - Environmental	ARMY CORPS OF ENGINEERS
Locks for fence gates	CLARK SECURITY PRODUCTS INC
Lotss-Clin 0102 Truck Load/unload	THE BOEING CO
(b) (7)(E) Rd Maint. & Veg/Debris Removal	ARMY CORPS OF ENGINEERS
Software 100+Users Internet (5-mos ext)	MANTECH ADVANCED SYSTEMS INT'L INC
SOUTHERN BORDER SBI NET TECHNOLOGY	ARMY CORPS OF ENGINEERS
Tucson, AZ - Furniture IOCC	GSA MISC OBLIGATIONS
(b) (7)(E) Design/RFP Support	ARMY CORPS OF ENGINEERS
(b) (7)(E) Implementation Oversight/QA	ARMY CORPS OF ENGINEERS
(b) (7)(E) Program Management	ARMY CORPS OF ENGINEERS
(b) (7)(E) RGV Phase 2 & 3 Power Svc Install	ARMY CORPS OF ENGINEERS
(b) (7)(E) Design/RFP Support	ARMY CORPS OF ENGINEERS
(b) (7)(E) Acquisition Support Services	B3 SOLUTIONS LLC
Cultural, Archeological, Environment SME	HARRIS ENVIRONMENTAL GROUP INC
Delivery/Pickup	NEFF RENTAL INC
Environmental SMEs	ENGINEERING ENVIRONMENTAL MGMT INC
EPT (b) (7)(E) Crossover - El Paso Sector	ARMY CORPS OF ENGINEERS
EPT (b) (7)(E) Crossover- Prog mngt	ARMY CORPS OF ENGINEERS
EPT (b) (7)(E) Control/Debris Rem in TX	GP NEW ENTERPRISE GROUP LLC
(b) (7)(E) - Environmental	ARMY CORPS OF ENGINEERS
General Environmental Planning Support	ARMY CORPS OF ENGINEERS
IAA (b) (7)(E)	US DEPARTMENT OF AGRICULTURE
Litigation services for real estate acq.	US DEPARTMENT OF JUSTICE-ENRD
Lotss-Clin 0102 Truck Load/unload	THE BOEING CO
(b) (7)(E) Rd Maint. & Veg/Debris Removal	ARMY CORPS OF ENGINEERS
NORTHERN BORDER SBI NET TECHNOLOGY	ARMY CORPS OF ENGINEERS
(b) (7)(E) Border Barrier	INTERNATIONAL WATER BOUNDARY
PF 225 MILES FENCE ALONG SOUTHERN BORDER	ARMY CORPS OF ENGINEERS
RGV Vegetation Removal Debris Cycle 3	BJD SERVICES
Software 100 + Users Internet	MANTECH ADVANCED SYSTEMS INT'L INC
Grand Total	

[illegible]

(b) (5)

Row Labels	Project Description
1011C00042	CTIMR (b) (7)(E) MOD 1
1012C00008	CTIMR (b) (7)(E) Additional Work Requirements
1012C00042	Acquisition & PM Support Services for TI
1012C00072	Heavy Equip Rental BPA SW Border Opt 1
1012X00125	FAA IAA TMRP
1013C00012	CTIMR (b) (7)(E) BASE YEAR
1013C00055	Acq & PM Support Services TI.Travel
1013C00055	Panum Acquisition and PM Support
1013F00078	SWB Equipment Rental Call Order #2
1013F00401	Environmental for Erosion Ctrl & Reveget
1013F00411	Environmental for CA BIS Revegetation
1013F00418	TI Towers - ENV Support
1013P00074	EPT Fence M&R Gap Filer
1013P00082	TCA Fence M&R Gap Filler
1013P00193	TCA Border Lighting-Extend PoP
1013P00193	TCA Border Lighting-Final PoP Extension
1013P00193	Tucson Sector (TCA) Border Lighting
1013P00312	Tucson Sector Drainage Gate Opening
1013X00151	USACE PROGRAMMATIC SUP BSFIT D&D-TI
1014F00483	Ero Cont Habitat Restoration
1014P00941	Construct (b) (7)(E) of Secondary Fence
1014P00945	Heavy Equipment Rental for Construction
1015C00013	LRT-Storm Sewer (b) (7)(E)
9810015284	Vehicle Commerical Maint-Indiv Fleet
9840004878	(b) (7)(E) Road
9840005364	FM&E Support Contracts -BPFTI #2 Option
9840005364	FM&E Support Contracts -BPFTI #4 Option
9840005562	(b) (7)(E) ELC AWR Improve - El Centro CA
9880003750	IPA (b) (6), (b) (7)(C) - Salary
Grand Total	

Vendor	Sum of Open Obligation Amount
KELLOGG BROWN & ROOT SERVICES INC	(b) (5), (b) (4)
PRIMUS SOLUTIONS INC	
PANUM TELECOM LLC	
E W WELLS GROUP LLC	
FAA LOGISTICS CENTER	
DEL-JEN, INC.	
PANUM TELECOM LLC	
PANUM TELECOM LLC	
INDIAN EYES LLC	
RECON ENVIRONMENTAL	
RECON ENVIRONMENTAL	
NORTHLAND RESEARCH INC	
CERRUDO SERVICES INC	
WAYNE CAPERS	
KWR CONSTRUCTION INC	
KWR CONSTRUCTION INC	
KWR CONSTRUCTION INC	
PIMA PAVING INC	
US ARMY CORPS OF ENGINEERS USACE	
RECON ENVIRONMENTAL	
STRUCTURAL HARDWARE AND SUPPLY INC	
INDIAN EYES LLC	
VISION CONSTRUCTION COMPANY INC	
Fleet EDI Vendor	
ARMY CORPS OF ENGINEERS	
ARMY CORPS OF ENGINEERS	
ARMY CORPS OF ENGINEERS	
ARMY CORPS OF ENGINEERS	
LOGISTICS MANAGEMENT INSTITUTE	

PO	Line	Project Description
1011C00042	270	CTIMR (b) (7)(E) MOD 1
1011C00042	300	CTIMR (b) (7)(E) OD 1
1011C00042	260	CTIMR (b) (7)(E) MOD 1
1012C00008	330	CTIMR (b) (7)(E) Additional Work Requirements
1012C00008	310	CTIMR (b) (7)(E) Additional Work Requirements
1012C00042	50	Acquisition & PM Support Services for TI
1012C00072	20	Heavy Equip Rental BPA SW Border Opt 1
1012X00125	410	FAA IAA TMRP
1013C00012	10	CTIMR (b) (7)(E) BASE YEAR
1013C00012	30	CTIMR (b) (7)(E) ASE YEAR
1013C00012	50	CTIMR (b) (7)(E) BASE YEAR
1013C00055	30	Acq & PM Support Services TI.Travel
1013C00055	10	Panum Acquisition and PM Support
1013C00055	50	Panum Acquisition and PM Support
1013F00078	20	SWB Equipment Rental Call Order #2
1013F00401	10	Environmental for Erosion Ctrl & Reveget
1013F00411	10	Environmental for CA BIS Revegetation
1013F00418	10	TI (b) (7)(E) ENV Support
1013P00074	20	EPT Fence M&R Gap Filer
1013P00074	30	EPT Fence M&R Gap Filer
1013P00074	10	EPT Fence M&R Gap Filer
1013P00082	20	TCA Fence M&R Gap Filler
1013P00193	20	TCA Border Lighting-Extend PoP
1013P00193	10	Tucson Sector (TCA) Border Lighting
1013P00193	30	TCA Border Lighting-Final PoP Extension
1013P00312	10	Tucson Sector Drainage Gate Opening
1013X00151	140	USACE PROGRAMMATIC SUP BSFTI D&D-TI
1014F00483	20	Ero Cont Habitat Restoration
1014P00941	10	Construct (b) (7)(E) of Secondary Fence
1014P00945	10	Heavy Equipment Rental for Construction
1015C00013	10	LRT-Storm Sewer (b) (7)(E)
9810015284	10	Vehicle Commerical Maint-Indiv Fleet
9810015284	20	Vehicle Commerical Maint-Indiv Fleet
9840004878	60	(b) (7)(E) Road
9840005364	120	FM&E Support Contracts -BPFTI #4 Option
9840005364	110	FM&E Support Contracts -BPFTI #2 Option
9840005562	130	(b) (7)(E) ELC AWR Improve - El Centro CA
9840005562	140	(b) (7)(E) LC AWR Improve El Centro CA
9840005562	120	(b) (7)(E) ELC AWR Improve - El Centro CA
9840005562	110	(b) (7)(E) ELC AWR Improve - El Centro CA
9880003750	10	IPA (b) (6), (b) (7)(C) - Salary
GR		OFFY13 ULO's

Vendor	Open Obligation Amount
KELLOGG BROWN & ROOT SERVICES INC	(b) (5), (b) (4)
KELLOGG BROWN & ROOT SERVICES INC	
KELLOGG BROWN & ROOT SERVICES INC	
PRIMUS SOLUTIONS INC	
PRIMUS SOLUTIONS INC	
PANUM TELECOM LLC	
E W WELLS GROUP LLC	
FAA LOGISTICS CENTER	
DEL-JEN, INC.	
DEL-JEN, INC.	
DEL-JEN, INC.	
PANUM TELECOM LLC	
PANUM TELECOM LLC	
PANUM TELECOM LLC	
INDIAN EYES LLC	
RECON ENVIRONMENTAL	
RECON ENVIRONMENTAL	
NORTHLAND RESEARCH INC	
CERRUDO SERVICES INC	
CERRUDO SERVICES INC	
CERRUDO SERVICES INC	
WAYNE CAPERS	
KWR CONSTRUCTION INC	
KWR CONSTRUCTION INC	
KWR CONSTRUCTION INC	
PIMA PAVING INC	
US ARMY CORPS OF ENGINEERS USACE	
RECON ENVIRONMENTAL	
STRUCTURAL HARDWARE AND SUPPLY INC	
INDIAN EYES LLC	
VISION CONSTRUCTION COMPANY INC	
Fleet EDI Vendor	
Fleet EDI Vendor	
ARMY CORPS OF ENGINEERS	
ARMY CORPS OF ENGINEERS	
ARMY CORPS OF ENGINEERS	
ARMY CORPS OF ENGINEERS	
ARMY CORPS OF ENGINEERS	
ARMY CORPS OF ENGINEERS	
ARMY CORPS OF ENGINEERS	
LOGISTICS MANAGEMENT INSTITUTE	
	\$ (b) (5)

PO Number	Project Description	Vendor
1010F00072	Software 100+Users Internet (5-mos ext)	MANTECH ADVANCED SYSTEMS INT'L INC
1010J00162	Lotss-Clin 0102 Truck Load/unload	THE BOEING CO
1010P01249	Locks for fence gates	CLARK SECURITY PRODUCTS INC
1010X00122	EOUSA SERVICES	EXECUTIVE OFFICE FOR
9840003573	SOUTHERN BORDER SBI NET TECHNOLOGY	ARMY CORPS OF ENGINEERS
9840003845	(b) (7)(E) Rd Maint. & Veg/Debris Removal	ARMY CORPS OF ENGINEERS
9840004368	Tucson, AZ - Furniture IOCC	GSA MISC OBLIGATIONS
9840004382	EPT (b) (7)(E) Crossover - El Paso Sector	ARMY CORPS OF ENGINEERS
9840004473	(b) (7)(E) RGV Phase 2 & 3 Power Svc Install	ARMY CORPS OF ENGINEERS
9840004699	- Environmental	ARMY CORPS OF ENGINEERS
9840004878	Real Estate Support	ARMY CORPS OF ENGINEERS
1010C00073	CTIMR Acquisition Support Services	B3 SOLUTIONS LLC
1010J00162	Lotss-Clin 0102 Truck Load/unload	THE BOEING CO
1010J00309	Cultural, Archeological, Environment SME	HARRIS ENVIRONMENTAL GROUP INC
1010X00078	Litigation services for real estate acq.	US DEPARTMENT OF JUSTICE-ENRD
1011F00164	Software 100 + Users Internet	MANTECH ADVANCED SYSTEMS INT'L INC
1011P00609	Delivery/Pickup	NEFF RENTAL INC
1011P01232	EPT Veg Control/Debris Rem in TX	GP NEW ENTERPRISE GROUP LLC
1011X00184	IAA Carrizo Cane	US DEPARTMENT OF AGRICULTURE
1012P00194	RGV Vegetation Removal Debris Cycle 3	BJD SERVICES
1012X00060	(b) (7)(E) Border Barrier	INTERNATIONAL WATER BOUNDARY
1109J27426	Environmental SMEs	ENGINEERING ENVIRONMENTAL MGMT INC
9840002408	PF 225 MILES FENCE ALONG SOUTHERN BORDER	ARMY CORPS OF ENGINEERS
9840003703	NORTHERN BORDER SBI NET TECHNOLOGY	ARMY CORPS OF ENGINEERS
9840003845	(b) (7)(E) Rd Maint. & Veg/Debris Removal	ARMY CORPS OF ENGINEERS
9840003910	General Environmental Planning Support	ARMY CORPS OF ENGINEERS
9840004382	EPT (b) (7)(E) Crossover - El Paso Sector	ARMY CORPS OF ENGINEERS
9840004382	EPT Crossover- Prog mngt	ARMY CORPS OF ENGINEERS
9840004473	(b) (7)(E) Design/RFP Support	ARMY CORPS OF ENGINEERS
9840004473	Implementation Oversight/QA	ARMY CORPS OF ENGINEERS
9840004473	Program Management	ARMY CORPS OF ENGINEERS
9840004473	RGV Phase 2 & 3 Power Svc Install	ARMY CORPS OF ENGINEERS
9840004699	- Environmental	ARMY CORPS OF ENGINEERS
9840004700	Design/RFP Support	ARMY CORPS OF ENGINEERS
Grand Total		

Sum of Open Obligation Amount	Age Range (Last Activity)
(b) (5), (b) (4)	4-5 Years
	4-5 Years
	4-5 Years
	4-5 Years
	4-5 Years
	4-5 Years
	4-5 Years
	4-5 Years
	4-5 Years
	4-5 Years
	4-5 Years
	3-4 Years
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	3-4 Years
	3-4 Years
	3-4 Years
	3-4 Years
	3-4 Years
	3-4 Years
	3-4 Years
	3-4 Years
	3-4 Years
\$ (b) (5)	

PO	PO Item	Description
1011C00042	270	(b) (7)(E) Mod 1 Veg Control/Debris Removal
1011C00042	300	(b) (7)(E) Mod 1 Indirects - OH, Fringe, G&A
1011C00042	260	(b) (7)(E) Mod 1 Tucson Roads/Bridges
1012C00008	330	CTIMR (b) (7)(E) Additional Work Requirements
1012C00008	310	CTIMR (b) (7)(E) Additional Work Requirements
1012C00042	50	Acquisition & PM Support Services for TI
1012C00072	20	Heavy Equip Rental BPA SW Border Opt 1
1012X00125	410	FAA IAA TMRP
1013C00012	10	Base Fence/Gates
1013C00012	30	Base Drainage/Grates
1013C00012	50	Base Veg control/Debris Removal
1013C00055	30	Acq & PM Support Services TI.Travel
1013C00055	10	Panum Acquisition and PM Support
1013C00055	50	Organizational Assessment support
1013F00078	20	SWB Equipment Rental Call Order #2
1013F00401	10	Environmental for Erosion Ctrl & Reveget
1013F00411	10	Environmental for CA BIS Revegetation
1013F00418	10	TI Towers - ENV Support
1013P00074	20	EPT Fence M&R Gap Filer
1013P00074	30	EPT Fence M&R Gap Filer
1013P00074	10	EPT Fence M&R Gap Filer
1013P00082	20	TI O AND M TUCSON SECTOR
1013P00193	20	TI O AND M TUCSON SECTOR
1013P00193	10	TI O AND M TUCSON SECTOR
1013P00193	30	TI O AND M TUCSON SECTOR
1013P00312	10	TI O AND M TUCSON SECTOR
1013X00151	140	USACE PROGRAMMATIC SUPPORT IAA
1014F00483	20	Env
1014P00941	10	Heavy Equip
1014P00945	10	Heavy Equip
1015C00013	10	TI O AND M LAREDO SECTOR
9810015284	10	TI O AND M SAN DIEGO SECTOR
9810015284	20	TI O AND M SAN DIEGO SECTOR
9840004878	60	(b) (7)(E) Road
9840005364	120	FM&E OPERATIONS
9840005364	110	FM&E OPERATIONS
9840005562	130	(b) (7)(E) ELC AWR Improve - El Centro CA
9840005562	140	(b) (7)(E) ELC AWR Improve - El Centro CA
9840005562	120	(b) (7)(E) ELC AWR Improve - El Centro CA
9840005562	110	(b) (7)(E) ELC AWR Improve - El Centro CA
9880003750	10	IPA (b) (6), (b) (7)(C) - Salary

Vendor	Open Obligation Amount	Age in Days (based on Last Activity Dt.)	Age Range (Last Activity)
KELLOGG BROWN & ROOT SERVICES INC	(b) (5), (b) (4)	13	<1 Year
KELLOGG BROWN & ROOT SERVICES INC		13	<1 Year
KELLOGG BROWN & ROOT SERVICES INC		13	<1 Year
PRIMUS SOLUTIONS INC		569	1-2 Years
PRIMUS SOLUTIONS INC		575	1-2 Years
PANUM TELECOM LLC		582	1-2 Years
E W WELLS GROUP LLC		801	2-3 Years
FAA LOGISTICS CENTER		16	<1 Year
DEL-JEN, INC.		129	<1 Year
DEL-JEN, INC.		129	<1 Year
DEL-JEN, INC.		297	<1 Year
PANUM TELECOM LLC		471	1-2 Years
PANUM TELECOM LLC		6	<1 Year
PANUM TELECOM LLC		309	<1 Year
INDIAN EYES LLC		647	1-2 Years
RECON ENVIRONMENTAL		14	<1 Year
RECON ENVIRONMENTAL		2	<1 Year
NORTHLAND RESEARCH INC		3	<1 Year
CERRUDO SERVICES INC		596	1-2 Years
CERRUDO SERVICES INC		666	1-2 Years
CERRUDO SERVICES INC		604	1-2 Years
WAYNE CAPERS		653	1-2 Years
KWR CONSTRUCTION INC		541	1-2 Years
KWR CONSTRUCTION INC		644	1-2 Years
KWR CONSTRUCTION INC		440	1-2 Years
PIMA PAVING INC		328	<1 Year
US ARMY CORPS OF ENGINEERS USACE		64	<1 Year
RECON ENVIRONMENTAL		16	<1 Year
STRUCTURAL HARDWARE AND SUPPLY INC		24	<1 Year
INDIAN EYES LLC		198	<1 Year
VISION CONSTRUCTION COMPANY INC		17	<1 Year
Fleet EDI Vendor		566	1-2 Years
Fleet EDI Vendor		568	1-2 Years
ARMY CORPS OF ENGINEERS		421	1-2 Years
ARMY CORPS OF ENGINEERS		394	1-2 Years
ARMY CORPS OF ENGINEERS		394	1-2 Years
ARMY CORPS OF ENGINEERS		731	2-3 Years
ARMY CORPS OF ENGINEERS		93	<1 Year
ARMY CORPS OF ENGINEERS		731	2-3 Years
ARMY CORPS OF ENGINEERS		93	<1 Year
LOGISTICS MANAGEMENT INSTITUTE		727	1-2 Years
\$ (b) (5)			

Action Plan on 11/30/15

No action, funds are awarded

No action, funds are awarded

No action, funds are awarded

No action required, funds are awarded

No action required, funds are awarded

Is this contract still active? If not, close out

Pending Deobligation

No action, funds are awarded

No action, funds are awarded

No action, funds are awarded

No action, funds are awarded

No action, funds are awarded

No action, funds are awarded

No action, funds are awarded

Billing lag, check on this

No action, funds are awarded

No action, funds are awarded

No action, funds are awarded

Pending Deobligation

Pending Deobligation

Pending Deobligation

Pending Deobligation

Pending Deobligation

Pending Deobligation

Pending Deobligation

Pending Deobligation

No action, funds are awarded

No action, funds are awarded

Pending Deobligation

Pending Deobligation

Pending Deobligation

Request status of funds from USACE- what they expect to spend June and recover remainder

Request status of funds from USACE- what they expect to spend June and recover remainder

Confirm with (b)(6);(b)(7)(C) that

Confirm with (b)(6);(b)(7)(C) that

Confirm with (b)(6);(b)(7)(C) that

Confirm with (b)(6);(b)(7)(C) that

(b) (5)

Pending Deobligation

(b) (5)

PO Number	Project Description	Vendor
9840004699	(b) (7)(E) - Environmental	ARMY CORPS OF ENGINEERS
9840004699	(b) (7)(E) - Program Mngt	ARMY CORPS OF ENGINEERS
9840004473	RGV Phase 2 & 3 Base, Mgt Reserve	ARMY CORPS OF ENGINEERS
9840004473	RGV Phase 2 & 3 Power Svc Install	ARMY CORPS OF ENGINEERS
9840004473	Implementation Oversight/QA	ARMY CORPS OF ENGINEERS
9840004473	Design/RFP Support	ARMY CORPS OF ENGINEERS
9840004473	Program Management	ARMY CORPS OF ENGINEERS
9840004473	Program Management	ARMY CORPS OF ENGINEERS
1010C00073	CTIMR Acquisition Support Services	B3 SOLUTIONS LLC
1010F00072	Software 100+Users Internet (5-mos ext)	MANTECH ADVANCED SYSTEMS INT'L INC
1010F00072	Acquisition Consulting Services	MANTECH ADVANCED SYSTEMS INT'L INC
1010F00072	External Ordering Agency Fee (5-mos ext)	MANTECH ADVANCED SYSTEMS INT'L INC
1010J00162	Lotss-Clin 0106 (b) (7)(E)	THE BOEING CO
1010J00162	Lotss-Clin 0004 Travel.	THE BOEING CO
1010J00162	Lotss-Clin 0102 Truck Load/unload	THE BOEING CO
1010J00162	Lotss-Clin 0108 Truck Load - (b) (7)(E)	THE BOEING CO
1010J00162	Lotss-Clin 0102 Loading	THE BOEING CO
1010J00162	Lotss-Clin 0104 Travel	THE BOEING CO
1010J00162	Lotss-Clin 0108 (b) (7)(E)	THE BOEING CO
1010J00162	Lotss-Clin 0105 Dunnage Cost	THE BOEING CO
1010J00162	Lotss-Clin 0105 Dunnage	THE BOEING CO
1010J00162	Lotss-Clin 0105 Dunnage Cost	THE BOEING CO
1010J00309	Cultural,Archeological, Environment SME	HARRIS ENVIRONMENTAL GROUP INC
1011F00164	Software 100 + Users Internet	MANTECH ADVANCED SYSTEMS INT'L INC
9840003845	Tucson Veg/Deb	ARMY CORPS OF ENGINEERS
9840003845	TCA Veg/Deb	ARMY CORPS OF ENGINEERS
9840003910	General Environmental Planning Support	ARMY CORPS OF ENGINEERS
9840004368	Tucson, AZ - Furniture IOCC	GSA MISC OBLIGATIONS
9840004382	EPT (b) (7)(E) Crossover - El Paso Sector	ARMY CORPS OF ENGINEERS
9840004382	EPT Crossover - El Paso Sector	ARMY CORPS OF ENGINEERS
9840004382	EPT Crossover - El Paso Sector	ARMY CORPS OF ENGINEERS
9840004382	EPT Crossover- Prog mngt	ARMY CORPS OF ENGINEERS
9840004700	(b) (7)(E) Design/RFP Support	ARMY CORPS OF ENGINEERS
9840004878	Real Estate Support	ARMY CORPS OF ENGINEERS
1010P01249	Locks for fence gates	CLARK SECURITY PRODUCTS INC
1010X00078	Litigation services for real estate acq.	US DEPARTMENT OF JUSTICE-ENRD
1010X00122	EOUSA SERVICES	EXECUTIVE OFFICE FOR

DE-OB complete

Active project- do not De-ob

In process

Still Active

Sum of Open Obligation	Age Range (Last Activity)	Action Plan
\$ 20,000.00	4-5 Years	Deob completed 04/17/15
\$ 92.73	3-4 Years	Deob completed 04/17/16
(b) (5), (b) (4)	4-5 Years	7/11/2012 ** DO NOT DEOBLIGATE ANY FUNDS FROM THIS PO ** - This is an active project and all funds are needed. (per (b) (6), (b) (7)(C))
	4-5 Years	
	3-4 Years	
	3-4 Years	
	3-4 Years	
	3-4 Years	
	3-4 Years	FMB working with FMs to reconcil and de-ob
	3-4 Years	
	4-5 Years	
	4-5 Years	
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	4-5 Years	
	4-5 Years	
	3-4 Years	
	4-5 Years	
	3-4 Years	Project still active
	3-4 Years	Project still active
	3-4 Years	Project still active
	4-5 Years	Project still active
	4-5 Years	Project still active
	4-5 Years	Project still active
	3-4 Years	Project still active
	3-4 Years	Project still active
	3-4 Years	Project still active
	4-5 Years	Project still active
	4-5 Years	Project still active
	3-4 Years	Project still active
	4-5 Years	Project still active

\$ 20,092.73

\$ (b) (5)

Funds Center (All)

Row Labels	Column Labels							
	<1 Year		1-2 Years		2-3 Years		3-4 Years	
	QTY	Amount	QTY	Amount	QTY	Amount	QTY	
BPFTI		1695 \$ 306,483,225	332 \$ 47,295,587		253 \$ 23,162,190		119	
Grand Total		1695 \$ 306,483,225	332 \$ 47,295,587		253 \$ 23,162,190		119	

	<1 Year		1-2 Years		2-3 Years		3-4 Years
	QTY	Amount	QTY	Amount	QTY	Amount	QTY
	243	\$ 134,773,524	89	\$ 19,483,721	77	\$ 18,444,095	38

466

Amount	4-5 Years		5+ Years		Total QTY	Total Amount
	QTY	Amount	QTY	Amount		
\$ 8,850,230	72	\$ 18,806,668	12	\$ 1,411,308	2483	\$ 406,009,208
\$ 8,850,230	72	\$ 18,806,668	12	\$ 1,411,308	2483	\$ 406,009,208

3-4 Years		4-5 Years		Total QTY	Total Amount
Amount	QTY	Amount			
\$ 2,346,257	19	\$ 17,247,177	466		\$ 192,294,774

Row Labels	Amount
<1 Year	\$ 307,412,039
1-2 Years	\$ 47,295,587
2-3 Years	\$ 23,176,235
3-4 Years	\$ 8,850,230
4-5 Years	\$ 18,806,668
5+ Years	\$ 1,411,308
Grand Total	\$ 406,952,067

TABLE FOR SLIDE:

Project Name	Age Range (Last Activity)
Grand Total	

Total ULO Amount	Planned Deob Date	Justification for Open Obligation
\$ -		

PO	PO Item	Fund	Funds Center	Description
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Vendor	Open Obligation Amount	Age Range (Last Activity)
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PO	PO Item	Description
1010C00073	60	CTIMR Acquisition Support Services
1010F00072	30	Software 100+Users Internet (5-mos ext)
1010F00072	50	Software 100+Users Internet (5-mos ext)
1010F00072	60	Software 100+Users Internet (5-mos ext)
1010J00162	30	Lotss-Clin 0102 Truck Load/unload
1010J00162	90	Lotss-Clin 0102 Truck Load/unload
1010J00162	100	Lotss-Clin 0102 Truck Load/unload
1010J00162	110	Lotss-Clin 0102 Truck Load/unload
1010J00162	130	Lotss-Clin 0102 Truck Load/unload
1010J00162	140	Lotss-Clin 0102 Truck Load/unload
1010J00162	150	Lotss-Clin 0102 Truck Load/unload
1010J00162	160	Lotss-Clin 0102 Truck Load/unload
1010J00162	180	Lotss-Clin 0102 Truck Load/unload
1010J00162	190	Lotss-Clin 0102 Truck Load/unload
1010J00309	10	Cultural,Archeological, Environment SME
1010P01249	10	Locks for fence gates
1010X00078	10	Litigation services for real estate acq.
1010X00122	20	EOUSA SERVICES
1011F00164	10	Software 100 + Users Internet
1011P00609	60	Delivery/Pickup
1011P01232	20	EPT Veg Control/Debris Rem in TX
1011X00184	20	IAA Carrizo Cane
1012P00194	10	RGV Vegetation Removal Debris Cycle 3
1012X00060	10	(b) (7)(E) Border Barrier
1109J27426	10	Environmental SMEs
9840002408	2790	PF 225 MILES FENCE ALONG SOUTHERN BORDER
9840002408	2860	PF 225 MILES FENCE ALONG SOUTHERN BORDER
9840002408	3210	PF 225 MILES FENCE ALONG SOUTHERN BORDER
9840002408	3310	PF 225 MILES FENCE ALONG SOUTHERN BORDER
9840003573	130	SOUTHERN BORDER SBI NET TECHNOLOGY
9840003703	20	NORTHERN BORDER SBI NET TECHNOLOGY
9840003703	30	NORTHERN BORDER SBI NET TECHNOLOGY
9840003703	40	NORTHERN BORDER SBI NET TECHNOLOGY
9840003845	60	(b) (7)(E) Rd Maint. & Veg/Debris Removal
9840003845	470	(b) (7)(E) Rd Maint. & Veg/Debris Removal
9840003845	140	(b) (7)(E) Rd Maint. & Veg/Debris Removal
9840003845	230	(b) (7)(E) Rd Maint. & Veg/Debris Removal
9840003845	450	(b) (7)(E) Rd Maint. & Veg/Debris Removal
9840003845	530	(b) (7)(E) Rd Maint. & Veg/Debris Removal
9840003845	670	(b) (7)(E) Rd Maint. & Veg/Debris Removal
9840003845	940	(b) (7)(E) Rd Maint. & Veg/Debris Removal
9840003910	50	General Environmental Planning Support
9840004368	10	Tucson, AZ - Furniture IOCC
9840004382	90	EPT (b) (7)(E) Crossover - El Paso Sector
9840004382	140	EPT (b) (7)(E) Crossover - El Paso Sector
9840004382	150	EPT (b) (7)(E) Crossover- Prog mngt

9840004382 190	EPT (b) (7)(E)	Crossover - El Paso Sector
9840004473 50	(b) (7)(E)	RGV Phase 2 & 3 Power Svc Install
9840004473 60		RGV Phase 2 & 3 Power Svc Install
9840004473 80		RGV Phase 2 & 3 Power Svc Install
9840004473 90		rogram Management
9840004473 100		Design/RFP Support
9840004473 110		mplementation Oversight/QA
9840004699 20		Environmental
9840004699 10		Environmental
9840004700 30		Design/RFP Support
9840004878 30		Real Estate Support

Vendor	Open Obligation Amount	Age Range (Last Activity)
B3 SOLUTIONS LLC	(b) (5), (b) (4)	-4 Years
MANTECH ADVANCED SYSTEMS INT'L INC		-5 Years
MANTECH ADVANCED SYSTEMS INT'L INC		-5 Years
MANTECH ADVANCED SYSTEMS INT'L INC		-5 Years
THE BOEING CO		-5 Years
THE BOEING CO		-5 Years
THE BOEING CO		-5 Years
THE BOEING CO		-5 Years
THE BOEING CO		-4 Years
THE BOEING CO		-4 Years
THE BOEING CO		-4 Years
THE BOEING CO		-4 Years
THE BOEING CO		-4 Years
THE BOEING CO		-4 Years
HARRIS ENVIRONMENTAL GROUP INC		-4 Years
CLARK SECURITY PRODUCTS INC		-5 Years
US DEPARTMENT OF JUSTICE-ENRD		-4 Years
EXECUTIVE OFFICE FOR		-5 Years
MANTECH ADVANCED SYSTEMS INT'L INC		-4 Years
NEFF RENTAL INC		-4 Years
GP NEW ENTERPRISE GROUP LLC		-4 Years
US DEPARTMENT OF AGRICULTURE		-4 Years
BJD SERVICES		-4 Years
INTERNATIONAL WATER BOUNDARY		-4 Years
ENGINEERING ENVIRONMENTAL MGMT INC		-4 Years
ARMY CORPS OF ENGINEERS		-4 Years
ARMY CORPS OF ENGINEERS		-4 Years
ARMY CORPS OF ENGINEERS		-4 Years
ARMY CORPS OF ENGINEERS		-4 Years
ARMY CORPS OF ENGINEERS		-5 Years
ARMY CORPS OF ENGINEERS		-4 Years
ARMY CORPS OF ENGINEERS		-4 Years
ARMY CORPS OF ENGINEERS		-4 Years
ARMY CORPS OF ENGINEERS		-5 Years
ARMY CORPS OF ENGINEERS		-5 Years
ARMY CORPS OF ENGINEERS		-4 Years
ARMY CORPS OF ENGINEERS		-4 Years
ARMY CORPS OF ENGINEERS		-4 Years
ARMY CORPS OF ENGINEERS		-4 Years
ARMY CORPS OF ENGINEERS		-4 Years
ARMY CORPS OF ENGINEERS		-4 Years
GSA MISC OBLIGATIONS		-5 Years
ARMY CORPS OF ENGINEERS		-5 Years
ARMY CORPS OF ENGINEERS		-5 Years
ARMY CORPS OF ENGINEERS		-4 Years

ARMY CORPS OF ENGINEERS
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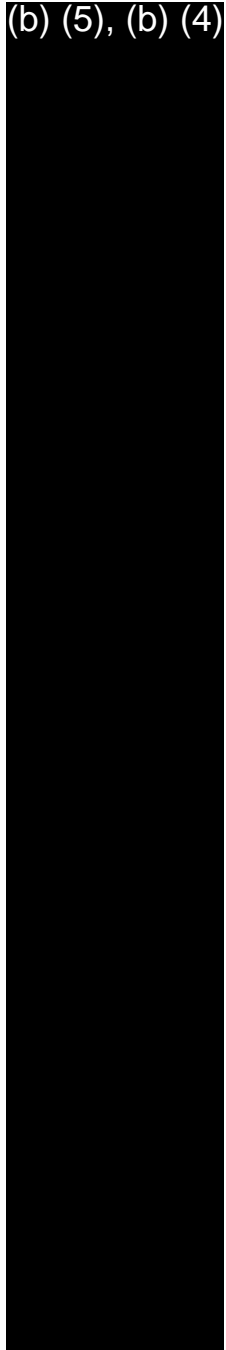
(b) (5) 3-4 Years
(b) (5) 4-5 Years
(b) (5) 4-5 Years
(b) (5) 3-4 Years
(b) (5) 3-4 Years
(b) (5) 3-4 Years
(b) (5) 3-4 Years
(b) (5) 4-5 Years
(b) (5) 3-4 Years
(b) (5) 3-4 Years
(b) (5) 4-5 Years

Row Labels	Description
1010C00073	CTIMR Acquisition Support Services
1010F00072	Software 100+Users Internet (5-mos ext)
1010J00162	Lotss-Clin 0102 Truck Load/unload
1010J00162	Lotss-Clin 0102 Truck Load/unload
1010J00309	Cultural,Archeological, Environment SME
1010P01249	Locks for fence gates
1010X00078	Litigation services for real estate acq.
1010X00122	EOUSA SERVICES
1011F00164	Software 100 + Users Internet
1011P00609	Delivery/Pickup
1011P01232	EPT Veg Control/Debris Rem in TX
1011X00184	IAA Carrizo Cane
1012P00194	RGV Vegetation Removal Debris Cycle 3
1012X00060	(b) (7)(E) Border Barrier
1109J27426	Environmental SMEs
9840002408	PF 225 MILES FENCE ALONG SOUTHERN BORDER
9840003573	SOUTHERN BORDER SBI NET TECHNOLOGY
9840003703	NORTHERN BORDER SBI NET TECHNOLOGY
9840003845	(b) (7)(E) Rd Maint. & Veg/Debris Removal
9840003845	(b) (7)(E) Rd Maint. & Veg/Debris Removal
9840003910	General Environmental Planning Support
9840004368	Tucson, AZ - Furniture IOCC
9840004382	EPT (b) (7)(E) Crossover - El Paso Sector
9840004382	EPT (b) (7)(E) Crossover - El Paso Sector
9840004382	EPT (b) (7)(E) Crossover- Prog mngt
9840004473	(b) (7)(E) Design/RFP Support
9840004473	(b) (7)(E) Implementation Oversight/QA
9840004473	(b) (7)(E) Program Management
9840004473	(b) (7)(E) RGV Phase 2 & 3 Power Svc Install
9840004473	(b) (7)(E) RGV Phase 2 & 3 Power Svc Install
9840004699	(b) (7)(E) Environmental
9840004699	(b) (7)(E) Environmental
9840004700	(b) (7)(E) Design/RFP Support
9840004878	(b) (7)(E) Real Estate Support
Grand Total	

Vendor	Age Range (Last Activity)
B3 SOLUTIONS LLC	3-4 Years
MANTECH ADVANCED SYSTEMS INT'L INC	4-5 Years
THE BOEING CO	3-4 Years
THE BOEING CO	4-5 Years
HARRIS ENVIRONMENTAL GROUP INC	3-4 Years
CLARK SECURITY PRODUCTS INC	4-5 Years
US DEPARTMENT OF JUSTICE-ENRD	3-4 Years
EXECUTIVE OFFICE FOR	4-5 Years
MANTECH ADVANCED SYSTEMS INT'L INC	3-4 Years
NEFF RENTAL INC	3-4 Years
GP NEW ENTERPRISE GROUP LLC	3-4 Years
US DEPARTMENT OF AGRICULTURE	3-4 Years
BJD SERVICES	3-4 Years
INTERNATIONAL WATER BOUNDARY	3-4 Years
ENGINEERING ENVIRONMENTAL MGMT INC	3-4 Years
ARMY CORPS OF ENGINEERS	3-4 Years
ARMY CORPS OF ENGINEERS	4-5 Years
ARMY CORPS OF ENGINEERS	3-4 Years
ARMY CORPS OF ENGINEERS	3-4 Years
ARMY CORPS OF ENGINEERS	4-5 Years
ARMY CORPS OF ENGINEERS	3-4 Years
GSA MISC OBLIGATIONS	4-5 Years
ARMY CORPS OF ENGINEERS	3-4 Years
ARMY CORPS OF ENGINEERS	4-5 Years
ARMY CORPS OF ENGINEERS	3-4 Years
ARMY CORPS OF ENGINEERS	3-4 Years
ARMY CORPS OF ENGINEERS	3-4 Years
ARMY CORPS OF ENGINEERS	3-4 Years
ARMY CORPS OF ENGINEERS	4-5 Years
ARMY CORPS OF ENGINEERS	3-4 Years
ARMY CORPS OF ENGINEERS	4-5 Years
ARMY CORPS OF ENGINEERS	3-4 Years
ARMY CORPS OF ENGINEERS	4-5 Years

Sum of Open Obligation Amount

(b) (5), (b) (4)



Short Text

(b) (7)(E) RGV Phase 2 & 3 Base, Mgt Reserve
 (b) (7)(E) RGV Phase 2 & 3 Power Svc Install
 (b) (7)(E) Real Estate Support
 Acquisition Consulting Services
 Environmental Support
 EOUSA SERVICES
 EPT (b) (7)(E) Crossover - El Paso Sector
 External Ordering Agency Fee (5-mos ext)
 (b) (7)(E) - Environmental
 Locks for fence gates
 Lotss-Clin 0004 Travel.
 Lotss-Clin 0102 Truck Load/unload
 Lotss-Clin 0105 Dunnage Cost
 San Diego (b) (7)(E) Fence CR1
 Software 100+Users Internet (5-mos ext)
 SOUTHERN BORDER SBI NET TECHNOLOGY
 Tucson, AZ - Furniture IOCC
 (b) (7)(E) Design/RFP Support
 (b) (7)(E) Implementation Oversight/QA
 (b) (7)(E) Program Management
 (b) (7)(E) Design/RFP Support
 CTIMR Acquisition Support Services
 Cultural, Archeological, Environment SME
 Delivery/Pickup
 (b) (7)(E) Station CR1 Maint Cont (b) (7)(E)
 Engineering/RFP Support
 Environmental SMEs
 EPT (b) (7)(E) Crossover - El Paso Sector
 EPT (b) (7)(E) Crossover- Prog mngt
 EPT Veg Control/Debris Rem in TX
 (b) (7)(E) - Program Mngt
 General Environmental Planning Support
 IAA Carrizo Cane
 Litigation services for real estate acq.
 Lotss-Clin 0102 Loading
 Lotss-Clin 0104 Travel
 Lotss-Clin 0105 Dunnage
 Lotss-Clin 0106 (b) (7)(E)
 Lotss-Clin 0108 (b) (7)(E)
 Lotss-Clin 0108 Truck Load - (b) (7)(E)
 (b) (7)(E) Rd Maint. & Veg/Debris Removal
 NORTHERN BORDER SBI NET TECHNOLOGY
 (b) (7)(E) Border Barrier
 PF 225 MILES FENCE ALONG SOUTHERN BORDER

Vendor

ARMY CORPS OF ENGINEERS
 ARMY CORPS OF ENGINEERS
 ARMY CORPS OF ENGINEERS
 MANTECH ADVANCED SYSTEMS INT'L INC
 ARMY CORPS OF ENGINEERS
 EXECUTIVE OFFICE FOR
 ARMY CORPS OF ENGINEERS
 MANTECH ADVANCED SYSTEMS INT'L INC
 ARMY CORPS OF ENGINEERS
 CLARK SECURITY PRODUCTS INC
 THE BOEING CO
 THE BOEING CO
 THE BOEING CO
 ARMY CORPS OF ENGINEERS
 MANTECH ADVANCED SYSTEMS INT'L INC
 ARMY CORPS OF ENGINEERS
 GSA MISC OBLIGATIONS
 ARMY CORPS OF ENGINEERS
 ARMY CORPS OF ENGINEERS
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 ARMY CORPS OF ENGINEERS
 B3 SOLUTIONS LLC
 HARRIS ENVIRONMENTAL GROUP INC
 NEFF RENTAL INC
 ARMY CORPS OF ENGINEERS
 ARMY CORPS OF ENGINEERS
 ENGINEERING ENVIRONMENTAL MGMT INC
 ARMY CORPS OF ENGINEERS
 ARMY CORPS OF ENGINEERS
 GP NEW ENTERPRISE GROUP LLC
 ARMY CORPS OF ENGINEERS
 ARMY CORPS OF ENGINEERS
 US DEPARTMENT OF AGRICULTURE
 US DEPARTMENT OF JUSTICE-ENRD
 THE BOEING CO
 THE BOEING CO
 THE BOEING CO
 THE BOEING CO
 THE BOEING CO
 THE BOEING CO
 ARMY CORPS OF ENGINEERS
 ARMY CORPS OF ENGINEERS
 INTERNATIONAL WATER BOUNDARY
 ARMY CORPS OF ENGINEERS

RGV Vegetation Removal Debris Cycle 3	BJD SERVICES
Software 100 + Users Internet	MANTECH ADVANCED SYSTEMS INT'L INC
TCA Veg/Deb	ARMY CORPS OF ENGINEERS
Tucson Veg/Deb	ARMY CORPS OF ENGINEERS

Grand Total

	(b) (5)	3-4 Years
		3-4 Years
		3-4 Years
		3-4 Years
\$	(b) (5)	

Project Description	Vendor
(b) (7)(E) RGV Phase 2 & 3 Power Svc Install	ARMY CORPS OF ENGINEERS
Real Estate Support	ARMY CORPS OF ENGINEERS
EOUSA SERVICES	EXECUTIVE OFFICE FOR
EPT (b) (7)(E) Crossover - El Paso Sector	ARMY CORPS OF ENGINEERS
(b) (7)(E) - Environmental	ARMY CORPS OF ENGINEERS
Locks for fence gates	CLARK SECURITY PRODUCTS INC
Lotss-Clin 0102 Truck Load/unload	THE BOEING CO
(b) (7)(E) Rd Maint. & Veg/Debris Removal	ARMY CORPS OF ENGINEERS
Software 100+Users Internet (5-mos ext)	MANTECH ADVANCED SYSTEMS INT'L INC
SOUTHERN BORDER SBI NET TECHNOLOGY	ARMY CORPS OF ENGINEERS
Tucson, AZ - Furniture IOCC	GSA MISC OBLIGATIONS
(b) (7)(E) Design/RFP Support	ARMY CORPS OF ENGINEERS
Implementation Oversight/QA	ARMY CORPS OF ENGINEERS
Program Management	ARMY CORPS OF ENGINEERS
RGV Phase 2 & 3 Power Svc Install	ARMY CORPS OF ENGINEERS
Design/RFP Support	ARMY CORPS OF ENGINEERS
CTIMR Acquisition Support Services	B3 SOLUTIONS LLC
Cultural, Archeological, Environment SME	HARRIS ENVIRONMENTAL GROUP INC
Delivery/Pickup	NEFF RENTAL INC
Environmental SMEs	ENGINEERING ENVIRONMENTAL MGMT INC
EPT (b) (7)(E) Crossover - El Paso Sector	ARMY CORPS OF ENGINEERS
EPT Crossover- Prog mngt	ARMY CORPS OF ENGINEERS
EPT Veg Control/Debris Rem in TX	GP NEW ENTERPRISE GROUP LLC
(b) (7)(E) - Environmental	ARMY CORPS OF ENGINEERS
General Environmental Planning Support	ARMY CORPS OF ENGINEERS
IAA Carrizo Cane	US DEPARTMENT OF AGRICULTURE
Litigation services for real estate acq.	US DEPARTMENT OF JUSTICE-ENRD
Lotss-Clin 0102 Truck Load/unload	THE BOEING CO
(b) (7)(E) Rd Maint. & Veg/Debris Removal	ARMY CORPS OF ENGINEERS
NORTHERN BORDER SBI NET TECHNOLOGY	ARMY CORPS OF ENGINEERS
(b) (7)(E) Border Barrier	INTERNATIONAL WATER BOUNDARY
PF 225 MILES FENCE ALONG SOUTHERN BORDER	ARMY CORPS OF ENGINEERS
RGV Vegetation Removal Debris Cycle 3	BJD SERVICES
Software 100 + Users Internet	MANTECH ADVANCED SYSTEMS INT'L INC
Grand Total	

Sum of Open Obligation Amount	Age Range (Last Activity)
(b) (5), (b) (4)	4-5 Years
	4-5 Years
	4-5 Years
	4-5 Years
	4-5 Years
	4-5 Years
	4-5 Years
	4-5 Years
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	3-4 Years
	3-4 Years
	3-4 Years
	3-4 Years
(b) (5)	

Row Labels	Project Description
1011C00042	CTIMR (b) (7)(E) MOD 1
1012C00008	CTIMR (b) (7)(E) Additional Work Requirements
1012C00042	Acquisition & PM Support Services for TI
1012C00072	Heavy Equip Rental BPA SW Border Opt 1
1012X00125	FAA IAA TMRP
1013C00012	CTIMR (b) (7)(E) BASE YEAR
1013C00055	Acq & PM Support Services TI.Travel
1013C00055	Panum Acquisition and PM Support
1013F00078	SWB Equipment Rental Call Order #2
1013F00401	Environmental for Erosion Ctrl & Reveget
1013F00411	Environmental for CA BIS Revegetation
1013F00418	TI Towers - ENV Support
1013P00074	EPT Fence M&R Gap Filer
1013P00082	TCA Fence M&R Gap Filler
1013P00193	TCA Border Lighting-Extend PoP
1013P00193	TCA Border Lighting-Final PoP Extension
1013P00193	Tucson Sector (TCA) Border Lighting
1013P00312	Tucson Sector Drainage Gate Opening
1013X00151	USACE PROGRAMMATIC SUP BSFIT D&D-TI
1014F00483	Ero Cont Habitat Restoration
1014P00941	Construct (b) (7)(E) of Secondary Fence
1014P00945	Heavy Equipment Rental for Construction
1015C00013	LRT-Storm Sewer (b) (7)(E)
9810015284	Vehicle Commerical Maint-Indiv Fleet
9840004878	(b) (7)(E) Road
9840005364	FM&E Support Contracts -BPFTI #2 Option
9840005364	FM&E Support Contracts -BPFTI #4 Option
9840005562	(b) (7)(E) ELC AWR Improve - El Centro CA
9880003750	IPA (b) (6), (b) (7)(C) - Salary
Grand Total	

Vendor	Sum of Open Obligation Amount
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KELLOGG BROWN & ROOT SERVICES INC	(b) (5)
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PRIMUS SOLUTIONS INC	(b) (5)
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PANUM TELECOM LLC	(b) (5)
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E W WELLS GROUP LLC	(b) (5)
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FAA LOGISTICS CENTER	(b) (5)
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DEL-JEN, INC.	(b) (5)
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PANUM TELECOM LLC	(b) (5)
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PANUM TELECOM LLC	(b) (5)
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INDIAN EYES LLC	(b) (5)
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RECON ENVIRONMENTAL	(b) (5)
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RECON ENVIRONMENTAL	(b) (5)
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NORTHLAND RESEARCH INC	(b) (5)
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CERRUDO SERVICES INC	(b) (5)
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WAYNE CAPERS	(b) (5)
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KWR CONSTRUCTION INC	(b) (5)
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KWR CONSTRUCTION INC	(b) (5)
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KWR CONSTRUCTION INC	(b) (5)
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PIMA PAVING INC	(b) (5)
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US ARMY CORPS OF ENGINEERS USACE	(b) (5)
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RECON ENVIRONMENTAL	(b) (5)
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STRUCTURAL HARDWARE AND SUPPLY INC	(b) (5)
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INDIAN EYES LLC	(b) (5)
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VISION CONSTRUCTION COMPANY INC	(b) (5)
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Fleet EDI Vendor	(b) (5)
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ARMY CORPS OF ENGINEERS	(b) (5)
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ARMY CORPS OF ENGINEERS	(b) (5)
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ARMY CORPS OF ENGINEERS	(b) (5)
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ARMY CORPS OF ENGINEERS	(b) (5)
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LOGISTICS MANAGEMENT INSTITUTE	(b) (5)
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PO	Line	Project Description
1011C00042	270	CTIMR (b) (7)(E) MOD 1
1011C00042	300	CTIMR (b) (7)(E) MOD 1
1011C00042	260	CTIMR (b) (7)(E) MOD 1
1012C00008	330	CTIMR (b) (7)(E) Additional Work Requirements
1012C00008	310	CTIMR (b) (7)(E) Additional Work Requirements
1012C00042	50	Acquisi & PM Support Services for TI
1012C00072	20	Heavy Equip Rental BPA SW Border Opt 1
1012X00125	410	FAA IAA TMRP
1013C00012	10	CTIMR (b) (7)(E) BASE YEAR
1013C00012	30	CTIMR (b) (7)(E) BASE YEAR
1013C00012	50	CTIMR (b) (7)(E) BASE YEAR
1013C00055	30	Acq & PM Support Services TI.Travel
1013C00055	10	Panum Acquisition and PM Support
1013C00055	50	Panum Acquisition and PM Support
1013F00078	20	SWB Equipment Rental Call Order #2
1013F00401	10	Environmental for Erosion Ctrl & Reveget
1013F00411	10	Environmental for CA BIS Revegetation
1013F00418	10	TI Towers ENV Support
1013P00074	20	EPT Fence M&R Gap Filer
1013P00074	30	EPT Fence M&R Gap Filer
1013P00074	10	EPT Fence M&R Gap Filer
1013P00082	20	TCA Fence M&R Gap Filler
1013P00193	20	TCA Border Lighting-Extend PoP
1013P00193	10	Tucson Sector (TCA) Border Lighting
1013P00193	30	TCA Border Lighting-Final PoP Extension
1013P00312	10	Tucson Sector Drainage Gate Opening
1013X00151	140	USACE PROGRAMMATIC SUP BSFTI D&D-TI
1014F00483	20	Ero Cont Habitat Restoration
1014P00941	10	Construct (b) (7)(E) of Secondary Fence
1014P00945	10	Heavy Equipment Rental for Construction
1015C00013	10	LRT-Storm Sewer (b) (7)(E)
9810015284	10	Vehicle Commerical Maint-Indiv Fleet
9810015284	20	Vehicle Commerical Maint-Indiv Fleet
9840004878	60	(b) (7)(E) Road
9840005364	120	FM&E Support Contracts -BPFTI #4 Option
9840005364	110	FM&E Support Contracts -BPFTI #2 Option
9840005562	130	(b) (7)(E) ELC AWR Improve - El Centro CA
9840005562	140	(b) (7)(E) ELC AWR Improve El Centro CA
9840005562	120	(b) (7)(E) ELC AWR Improve - El Centro CA
9840005562	110	(b) (7)(E) ELC AWR Improve - El Centro CA
9880003750	10	IPA (b) (6), (b) (7)(C) - Salary
GR		OFFY13 ULO's

Vendor	Open Obligation Amount
KELLOGG BROWN & ROOT SERVICES INC	(b) (5)
KELLOGG BROWN & ROOT SERVICES INC	
KELLOGG BROWN & ROOT SERVICES INC	
PRIMUS SOLUTIONS INC	
PRIMUS SOLUTIONS INC	
PANUM TELECOM LLC	
E W WELLS GROUP LLC	
FAA LOGISTICS CENTER	
DEL-JEN, INC.	
DEL JEN, INC	
DEL-JEN, INC.	
PANUM TELECOM LLC	
PANUM TELECOM LLC	
PANUM TELECOM LLC	
INDIAN EYES LLC	
RECON ENVIRONMENTAL	
RECON ENVIRONMENTAL	
NORTHLAND RESEARCH INC	
CERRUDO SERVICES INC	
CERRUDO SERVICES INC	
CERRUDO SERVICES INC	
WAYNE CAPERS	
KWR CONSTRUCTION INC	
KWR CONSTRUCTION INC	
KWR CONSTRUCTION INC	
PIMA PAVING INC	
US ARMY CORPS OF ENGINEERS USACE	
RECON ENVIRONMENTAL	
STRUCTURAL HARDWARE AND SUPPLY INC	
INDIAN EYES LLC	
VISION CONSTRUCTION COMPANY INC	
Fleet EDI Vendor	
Fleet EDI Vendor	
ARMY CORPS OF ENGINEERS	
ARMY CORPS OF ENGINEERS	
ARMY CORPS OF ENGINEERS	
ARMY CORPS OF ENGINEERS	
ARMY CORPS OF ENGINEERS	
ARMY CORPS OF ENGINEERS	
ARMY CORPS OF ENGINEERS	
LOGISTICS MANAGEMENT INSTITUTE	

PO Number	Project Description	Vendor
1010F00072	Software 100+Users Internet (5-mos ext)	MANTECH ADVANCED SYSTEMS INT'L INC
1010J00162	Lotss-Clin 0102 Truck Load/unload	THE BOEING CO
1010P01249	Locks for fence gates	CLARK SECURITY PRODUCTS INC
1010X00122	EOUSA SERVICES	EXECUTIVE OFFICE FOR
9840003573	SOUTHERN BORDER SBI NET TECHNOLOGY	ARMY CORPS OF ENGINEERS
9840003845	(b) (7)(E) Rd Maint. & Veg/Debris Removal	ARMY CORPS OF ENGINEERS
9840004368	Tucson, AZ - Furniture IOCC	GSA MISC OBLIGATIONS
9840004382	EPT (b) (7)(E) Crossover - El Paso Sector	ARMY CORPS OF ENGINEERS
9840004473	(b) (7)(E) RGV Phase 2 & 3 Power Svc Install	ARMY CORPS OF ENGINEERS
9840004699	- Environmental	ARMY CORPS OF ENGINEERS
9840004878	Real Estate Support	ARMY CORPS OF ENGINEERS
1010C00073	CTIMR Acquisition Support Services	B3 SOLUTIONS LLC
1010J00162	Lotss-Clin 0102 Truck Load/unload	THE BOEING CO
1010J00309	Cultural,Archeological, Environment SME	HARRIS ENVIRONMENTAL GROUP INC
1010X00078	Litigation services for real estate acq.	US DEPARTMENT OF JUSTICE-ENRD
1011F00164	Software 100 + Users Internet	MANTECH ADVANCED SYSTEMS INT'L INC
1011P00609	Delivery/Pickup	NEFF RENTAL INC
1011P01232	EPT Veg Control/Debris Rem in TX	GP NEW ENTERPRISE GROUP LLC
1011X00184	IAA Carrizo Cane	US DEPARTMENT OF AGRICULTURE
1012P00194	RGV Vegetation Removal Debris Cycle 3	BJD SERVICES
1012X00060	(b) (7)(E) Border Barrier	INTERNATIONAL WATER BOUNDARY
1109J27426	Environmental SMEs	ENGINEERING ENVIRONMENTAL MGMT INC
9840002408	PF 225 MILES FENCE ALONG SOUTHERN BORDER	ARMY CORPS OF ENGINEERS
9840003703	NORTHERN BORDER SBI NET TECHNOLOGY	ARMY CORPS OF ENGINEERS
9840003845	(b) (7)(E) Rd Maint. & Veg/Debris Removal	ARMY CORPS OF ENGINEERS
9840003910	General Environmental Planning Support	ARMY CORPS OF ENGINEERS
9840004382	EPT (b) (7)(E) Crossover - El Paso Sector	ARMY CORPS OF ENGINEERS
9840004382	EPT Crossover- Prog mngt	ARMY CORPS OF ENGINEERS
9840004473	(b) (7)(E) Design/RFP Support	ARMY CORPS OF ENGINEERS
9840004473	Implementation Oversight/QA	ARMY CORPS OF ENGINEERS
9840004473	Program Management	ARMY CORPS OF ENGINEERS
9840004473	RGV Phase 2 & 3 Power Svc Install	ARMY CORPS OF ENGINEERS
9840004699	- Environmental	ARMY CORPS OF ENGINEERS
9840004700	Design/RFP Support	ARMY CORPS OF ENGINEERS
Grand Total		

Sum of Open Obligation Amount	Age Range (Last Activity)
(b) (5), (b) (4)	4-5 Years
	4-5 Years
	4-5 Years
	4-5 Years
	4-5 Years
	4-5 Years
	4-5 Years
	4-5 Years
	4-5 Years
	4-5 Years
	4-5 Years
	3-4 Years
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	3-4 Years
	3-4 Years
	3-4 Years
	3-4 Years
	3-4 Years
	3-4 Years
	3-4 Years
	3-4 Years
\$ (b) (5)	

PO	PO Item	Description
1011C00042	270	(b) (7)(E) Mod 1 Veg Control/Debris Removal
1011C00042	300	(b) (7)(E) Mod 1 Indirects - OH, Fringe, G&A
1011C00042	260	(b) (7)(E) Mod 1 Tucson Roads/Bridges
1012C00008	330	CTIMR (b) (7)(E) Additional Work Requirements
1012C00008	310	CTIMR (b) (7)(E) Additional Work Requirements
1012C00042	50	Acquisition & PM Support Services for TI
1012C00072	20	Heavy Equip Rental BPA SW Border Opt 1
1012X00125	410	FAA IAA TMRP
1013C00012	10	Base Fence/Gates
1013C00012	30	Base Drainage/Grates
1013C00012	50	Base Veg control/Debris Removal
1013C00055	30	Acq & PM Support Services TI.Travel
1013C00055	10	Panum Acquisition and PM Support
1013C00055	50	Organizational Assessment support
1013F00078	20	SWB Equipment Rental Call Order #2
1013F00401	10	Environmental for Erosion Ctrl & Reveget
1013F00411	10	Environmental for CA BIS Revegetation
1013F00418	10	TI Towers - ENV Support
1013P00074	20	EPT Fence M&R Gap Filer
1013P00074	30	EPT Fence M&R Gap Filer
1013P00074	10	EPT Fence M&R Gap Filer
1013P00082	20	TI O AND M TUCSON SECTOR
1013P00193	20	TI O AND M TUCSON SECTOR
1013P00193	10	TI O AND M TUCSON SECTOR
1013P00193	30	TI O AND M TUCSON SECTOR
1013P00312	10	TI O AND M TUCSON SECTOR
1013X00151	140	USACE PROGRAMMATIC SUPPORT IAA
1014F00483	20	Env
1014P00941	10	Heavy Equip
1014P00945	10	Heavy Equip
1015C00013	10	TI O AND M LAREDO SECTOR
9810015284	10	TI O AND M SAN DIEGO SECTOR
9810015284	20	TI O AND M SAN DIEGO SECTOR
9840004878	60	(b) (7)(E) Road
9840005364	120	FM&E OPERATIONS
9840005364	110	FM&E OPERATIONS
9840005562	130	(b) (7)(E) ELC AWR Improve - El Centro CA
9840005562	140	(b) (7)(E) ELC AWR Improve - El Centro CA
9840005562	120	(b) (7)(E) ELC AWR Improve - El Centro CA
9840005562	110	(b) (7)(E) ELC AWR Improve - El Centro CA
9880003750	10	IPA (b) (6), (b) (7)(C) - Salary

Vendor	Open Obligation Amount	Age in Days (based on Last Activity Dt.)	Age Range (Last Activity)
KELLOGG BROWN & ROOT SERVICES INC	(b) (5)	13	<1 Year
KELLOGG BROWN & ROOT SERVICES INC		13	<1 Year
KELLOGG BROWN & ROOT SERVICES INC		13	<1 Year
PRIMUS SOLUTIONS INC		569	1-2 Years
PRIMUS SOLUTIONS INC		575	1-2 Years
PANUM TELECOM LLC		582	1-2 Years
E W WELLS GROUP LLC		801	2-3 Years
FAA LOGISTICS CENTER		16	<1 Year
DEL-JEN, INC.		129	<1 Year
DEL-JEN, INC.		129	<1 Year
DEL-JEN, INC.		297	<1 Year
PANUM TELECOM LLC		471	1-2 Years
PANUM TELECOM LLC		6	<1 Year
PANUM TELECOM LLC		309	<1 Year
INDIAN EYES LLC		647	1-2 Years
RECON ENVIRONMENTAL		14	<1 Year
RECON ENVIRONMENTAL		2	<1 Year
NORTHLAND RESEARCH INC		3	<1 Year
CERRUDO SERVICES INC		596	1-2 Years
CERRUDO SERVICES INC		666	1-2 Years
CERRUDO SERVICES INC		604	1-2 Years
WAYNE CAPERS		653	1-2 Years
KWR CONSTRUCTION INC		541	1-2 Years
KWR CONSTRUCTION INC		644	1-2 Years
KWR CONSTRUCTION INC		440	1-2 Years
PIMA PAVING INC		328	<1 Year
US ARMY CORPS OF ENGINEERS USACE		64	<1 Year
RECON ENVIRONMENTAL		16	<1 Year
STRUCTURAL HARDWARE AND SUPPLY INC		24	<1 Year
INDIAN EYES LLC		198	<1 Year
VISION CONSTRUCTION COMPANY INC		17	<1 Year
Fleet EDI Vendor		566	1-2 Years
Fleet EDI Vendor		568	1-2 Years
ARMY CORPS OF ENGINEERS		421	1-2 Years
ARMY CORPS OF ENGINEERS		394	1-2 Years
ARMY CORPS OF ENGINEERS		394	1-2 Years
ARMY CORPS OF ENGINEERS		731	2-3 Years
ARMY CORPS OF ENGINEERS		93	<1 Year
ARMY CORPS OF ENGINEERS		731	2-3 Years
ARMY CORPS OF ENGINEERS		93	<1 Year
LOGISTICS MANAGEMENT INSTITUTE		727	1-2 Years

Action Plan on 11/30/15

No action, funds are awarded

No action, funds are awarded

No action, funds are awarded

No action required, funds are awarded

No action required, funds are awarded

Is this contract still active? If not, close out

Pending Deobligation

No action, funds are awarded

No action, funds are awarded

No action, funds are awarded

No action, funds are awarded

No action, funds are awarded

No action, funds are awarded

No action, funds are awarded

Billing lag, check on this

No action, funds are awarded

No action, funds are awarded

No action, funds are awarded

Pending Deobligation

Pending Deobligation

Pending Deobligation

Pending Deobligation

Pending Deobligation

Pending Deobligation

Pending Deobligation

Pending Deobligation

No action, funds are awarded

No action, funds are awarded

Pending Deobligation

Pending Deobligation

Pending Deobligation

Request status of funds from USACE- what they expect to spend June and recover remainder

Request status of funds from USACE- what they expect to spend June and recover remainder

Confirm with (b)(6);(b)(7)(C) that

Confirm with (b)(6);(b)(7)(C) that

Confirm with (b)(6);(b)(7)(C) that

Confirm with (b)(6);(b)(7)(C) that

Pending Deobligation

(b) (5)

(b) (5)

PO Number	Project Description	Vendor
9840004368	Tucson, AZ - Furniture IOCC	GSA MISC OBLIGATIONS
9840004382	EPT (b) (7)(E) Crossover El Paso Sector	ARMY CORPS OF ENGINEERS
9840004382	EPT (b) (7)(E) Crossover - El Paso Sector	ARMY CORPS OF ENGINEERS
9840004382	EPT (b) (7)(E) Crossover - El Paso Sector	ARMY CORPS OF ENGINEERS
9840004382	EPT (b) (7)(E) Crossover- Prog mngt	ARMY CORPS OF ENGINEERS
9840004700	(b) (7)(E) Design/RFP Support	ARMY CORPS OF ENGINEERS
9840004878	(b) (7)(E) Real Estate Support	ARMY CORPS OF ENGINEERS
1010P01249	Locks for fence gates	CLARK SECURITY PRODUCTS INC
1010X00078	Litigation services for real estate acq.	US DEPARTMENT OF JUSTICE-ENRD
1010X00122	EOUSA SERVICES	EXECUTIVE OFFICE FOR

DE-OB complete
Active project- do not De-ob
n process
Still Active

Sum of Open Obligation	Age Range (Last Activity)	Action Plan
(b) (5)	4-5 Years	Project still active
	4-5 Years	Project still active
	4-5 Years	Project still active
	3-4 Years	Project still active
	3-4 Years	Project still active
	3-4 Years	Project still active
	4-5 Years	Project still active
	4-5 Years	Project still active
	3-4 Years	Project still active
	4-5 Years	Project still active
\$ 20,092.73		
(b) (5)		

ID prefix TI

TOTAL DEOBLIGATIONS COMPLETED

Fund Center	Fund	Functional Area	Number of Deobligations completed	Amount Deobligated
10052		07173 SB02	4.00	(b) (5)
		07173 SB03	4.00	
		08173 SB03	2.00	
		09173 SB02	2.00	
		09173 SB0201031900	1.00	
10152		09173 SB01	1.00	
		09173 SB03	8.00	
SB076		11173 SB03	1.00	
SB140		09173 SB01	3.00	
SB300		07173 SB03	4.00	
		10173 SB03	3.00	
SB400		09173 SB03	2.00	
		10173 SB03	4.00	
		11173 SB03	2.00	
SB500		10173 SB02	2.00	
		11173 SB02	7.00	
SB509		11173 SB02	2.00	
		12173 SB0201031900	8.00	
		13463 SB021101AG00	1.00	
Grand Total			61.00	

D prefix	REAL UNIQUE ID	STATUS	Date of DCO	Customer Order Number (PR)	Amend Num
TI	94	COMPLETED	06/23/14	20064159	7
TI	94	COMPLETED	06/23/14	20064159	7
FAC		COMPLETED	04/16/15	20015777	
FAC	27	COMPLETED	04/03/14	20059221	5
FAC	31	COMPLETED	01/14/14	20059221	4
FAC	31	COMPLETED	01/14/14	20059221	4
FAC	31	COMPLETED	01/14/14	20059221	4
FAC	31	COMPLETED	01/14/14	20059221	4
FAC	52	COMPLETED	01/13/14	20069808	1
FAC	52	COMPLETED	01/13/14	20069808	1
FAC	111	COMPLETED ?		20062997	?
TI		COMPLETED ?		20062717	?
TI	22	COMPLETED	01/13/14	20067640	1
2015 TI	22	COMPLETED	01/13/14		20067640
2015 TI	94	COMPLETED	06/23/14		20064159
2015 TI	94	COMPLETED	06/23/14		20064159
2015 TI	130	COMPLETED	12/20/11		20060089
2015 TI	130	COMPLETED	12/20/11		20060089
2015 TI	130	COMPLETED	12/20/11		20060089
2015 TI	130	COMPLETED	12/20/11		20060089
2015 TI		COMPLETED			20060089

	TI	COMPLETED	20060089
	TI	COMPLETED	20060089
	FAC	COMPLETED	20059221
	FAC	COMPLETED	20059221
	FAC	COMPLETED	20059221
	FAC	COMPLETED	20059221
	FAC	COMPLETED	20059221
	TI	COMPLETED	20060493
	TI	COMPLETED	20060493
	TI	COMPLETED	20060493
	TI	COMPLETED	20060493
	TI	COMPLETED	20060493
	TI	COMPLETED	20061478
	TI	COMPLETED	20061478
	TI	COMPLETED	20062717
	TI	COMPLETED	20062717
	TI	COMPLETED	20062717
	TI	COMPLETED	20062717
	TI	COMPLETED	20062717
	TI	COMPLETED	20064159
	TI	COMPLETED	20064159
	TI	COMPLETED	20064159
	TI	COMPLETED	20064159
	TI	COMPLETED	20067674
	FAC	COMPLETED	20069808
	FAC	COMPLETED	20069808
	FAC	COMPLETED 04/16/15	20013974
2015	FAC	COMPLETED 04/16/15	20013974
2015	FAC	COMPLETED 04/16/15	20013974
2015	FAC	COMPLETED 04/16/15	20015777
2015	FAC	COMPLETED	
2015	TI	COMPLETED 04/16/15	20035262
2015	FAC	COMPLETED 04/16/15	20057447

2015 TI	COMPLETED 04/16/15	20050800
2015 TI	COMPLETED 04/16/15	20050800
2015 FAC	COMPLETED 04/16/15	20052188
2015 FAC	30 COMPLETED 01/14/14	20011119
2015 FAC	33 COMPLETED 01/14/14	20010006
2015 FAC	108 COMPLETED 02/03/15	20069825
2015 FAC	108 COMPLETED 02/03/15	20069825
2015 FAC	109 COMPLETED 02/04/15	20066219
2015 FAC	110 COMPLETED 02/10/15	20050603
2015 FAC	112 COMPLETED 04/16/15	20050167
2015 TI	136 COMPLETED 04/25/14	20045451
2015 TI	136 COMPLETED 04/25/14	20045451
2015 TI	136 COMPLETED 04/25/14	20045451
2015 TI	136 COMPLETED 04/25/14	20045451
2015 TI	136 COMPLETED 04/25/14	20045451

2015	TI	136 COMPLETED	04/25/14	20045451
2015	FAC	COMPLETED		
	TI	COMPLETED		20028399
	TI	COMPLETED		20028399
	FAC	COMPLETED		20036629
	FAC	COMPLETED		20036629
	FAC	COMPLETED		20042763
	TI	COMPLETED		20045451
	TI	COMPLETED		20045451
	TI	COMPLETED		20045451
	TI	COMPLETED		20045451
	TI	COMPLETED		20045451
	TI	COMPLETED		20045451
	TI	COMPLETED		20045451
	FAC	COMPLETED		20052266
	FAC	COMPLETED		20021034
	FAC	105 COMPLETED	12/19/14	20069826
2015	FAC	106 COMPLETED	01/16/15	20069828
2015	FAC	106 COMPLETED	01/16/15	20069828
2015	FAC	26 COMPLETED	03/13/14	20032284
2015	FAC	26 COMPLETED	03/13/14	20032284
2015	FAC	26 COMPLETED	03/13/14	20032284
2015	FAC	26 COMPLETED	03/13/14	20032284
2015	FAC	26 COMPLETED	03/13/14	20032284
2015	FAC	26 COMPLETED	03/13/14	20032284
2015	FAC	26 COMPLETED	01/13/14	20043187
2015	FAC	107 COMPLETED	01/28/15	20074627
2015	FAC	107 COMPLETED	01/28/15	20074627
2015	FAC	107 COMPLETED	01/28/15	20074627
2015	FAC	107 COMPLETED	01/28/15	20074627
2015	FAC	107 COMPLETED	01/28/15	20074627
2015	FAC	107 COMPLETED	01/28/15	20074627
2015	FAC	107 COMPLETED	01/28/15	20074627
2015	FAC	107 COMPLETED	01/28/15	20074627
2015	FAC	107 COMPLETED	01/28/15	20074627
2015	FAC	107 COMPLETED	01/28/15	20074627
2015	FAC	107 COMPLETED	01/28/15	20074627
2015	TI	126 COMPLETED	07/05/11	20060089
2015	TI	134 COMPLETED	04/25/14	20044442
2015	TI	134 COMPLETED	04/25/14	20044442

2015	FAC	4	COMPLETED	12/17/14	20071395
2015	FAC	4	COMPLETED	12/17/14	20071395
2015	FAC	4	COMPLETED	12/17/14	20071395
2015	FAC	26	COMPLETED	03/13/14	20032284
2015	GSA	1	COMPLETED	02/03/15	20081445
2015	TI	124	COMPLETED	08/29/12	20072269
2015	TI	124	COMPLETED	08/29/12	20072269
2015	TI	130	COMPLETED	12/20/11	20060089
2015	TI	10	COMPLETED	12/10/14	20066580
2015	2015	TI	28	COMPLETED	06/16/14
2015	2015	TI	28	COMPLETED	06/16/14
2015	2015	TI	28	COMPLETED	06/16/14
2015	2015	FAC	96	COMPLETED	12/16/11
2015	2015	FAC	97	COMPLETED	01/28/15
2015	2015	FAC	97	COMPLETED	01/28/15
2015	2015	FAC	97	Completed	01/28/15
2015	2015	TI	124	COMPLETED	08/29/12
2015	2015	TI	134	COMPLETED	04/25/14
2014	2014	FAC	17	COMPLETED	03/18/14
2014	2014	TI	64	COMPLETED	09/18/14
2014	2014	FAC	18	COMPLETED	03/13/14
2014	2014	FAC	24	COMPLETED	03/17/14
2014	2014	FAC	24	COMPLETED	03/17/14
2014	2014	FAC	24	COMPLETED	03/17/14
2014	2014	FAC	50	COMPLETED	01/14/14
2014	2014	FAC	50	COMPLETED	01/14/14
2014	2014	FAC	50	COMPLETED	01/14/14
2014	2014	FAC	103	COMPLETED	04/02/13
2013	2013	FAC	63	COMPLETED	03/21/13

2013	2013	FAC	25 COMPLETED	06/14/12
2013	2013	FAC	34 COMPLETED	06/20/12
2012	2012	FAC	51 COMPLETED	09/27/11
2012	2012	FAC	59 COMPLETED	02/08/12
2012	2012	TI	16 COMPLETED	12/16/11
2012	2012	TI	16 COMPLETED	12/16/11
2012	2012	FAC	65 COMPLETED	09/27/11
2012	2012	FAC	64 COMPLETED	09/26/11
2012	2012	FAC	64 COMPLETED	09/26/11
2012	2012	FAC	80 COMPLETED	04/01/11
2011	2011	FAC	61 COMPLETED	03/31/11
2011	2011	FAC	61 COMPLETED	03/31/11
2011	2011	FAC	61 COMPLETED	03/31/11
2011	2011	FAC	21 COMPLETED	02/11/14
2011	2011	FAC	21 COMPLETED	02/11/14
2011	2011	FAC	22 COMPLETED	02/11/14
2011	2011	FAC	22 COMPLETED	02/11/14
2011	2011	FAC	22 COMPLETED	02/11/14
2011	2011	FAC	22 COMPLETED	02/11/14
2011	2011	FAC	22 COMPLETED	02/11/14
2011	2011	FAC	76 COMPLETED	09/22/09
2011	2011	FAC	72 COMPLETED	06/06/10
2010	2010	FAC	23 COMPLETED	07/08/10
2010	2010	FAC	56 COMPLETED	07/15/10
2010	2010	FAC	46 COMPLETED	02/01/10
2010	2010	FAC	71 COMPLETED	09/18/09
2010	2010	FAC	73 COMPLETED	08/13/09
2010	2010	FAC	75 COMPLETED	09/26/08
2010	2010	FAC	74 COMPLETED	09/25/09
2009	2009	TI	300 COMPLETED	05/01/09
2009	2009	FAC	40 COMPLETED	09/26/08
2008	2008	FAC	29 COMPLETED	08/13/07
2008	2008	FAC	41 COMPLETED	08/26/09

PR Line Item	PO Number	PO Line Item	Fund	Functional Area	Fund Center	Date completed
10	9840005152	10	07173	SB02	10052	04/17/2015
20	9840005152	20	07173	SB02	10052	04/17/2015
70	9840001133	70				04/16/15
10	9840004705	10	10139	FM01	10520	4/17/2015
10	9840004705	10	10139	FM01	10520	4/17/2015
20	9840004705	20	10139	FM01	10520	4/17/2015
40	9840004705	40	10139	FM01	10520	4/17/2015
70	9840004705	60	06129	HQ0105040500	10520	4/17/2015
10	9840005676	10	12139	FM0105040500	10520	4/17/2015
20	9840005676	20	12139	FM0105040500	10520	4/17/2015
10	9840005094	10	06129	HQ01	10070	4/17/2015
10	9840005093	10	11173	SB02	SB500	4/17/2015
10	9840005509	10	12173	SB0201031900	SB509	4/17/2015
1	20	9840005509	20	12173	SB020103190	SB509
7	30	9840005152	30	11173	SB02	SB509
7	50	9840005152	50	10173	SB02	SB500
6	10	9840004699	10	09173	SB03	SB400
6	20	9840004699	20	09173	SB01	SB140
6	60	9840004699	60	11173	SB03	SB400
6	80	9840004699	80	07173	SB03	10052
	10	9840004699	10	9173	SB03	SB400

	20	9840004699	20	9173SB01	SB140
	60	9840004699	60	11173SB03	SB400
	10	9840004705	10	10139FM01	10520
	20	9840004705	20	10139FM01	10520
	40	9840004705	30	10139FM01	10520
	50	9840004705	40	10139FM01	10520
	70	9840004705	60	6129HQ010504050	10520
	40	9840004794	40	10173SB03	SB400
	60	9840004794	60	10173SB03	SB400
	70	9840004794	70	10173SB03	SB400
	80	9840004794	80	9173SB01	SB140
	100	9840004794	100	10173SB03	SB400
	10	9840004905	10	11173SB02	SB500
	20	9840004905	20	11173SB02	SB500
	20	9840005093	20	11173SB02	SB500
	30	9840005093	30	11173SB02	SB500
	40	9840005093	40	11173SB02	SB500
	50	9840005093	50	11173SB02	SB500
	60	9840005093	60	9173SB020103190	10052
	10	9840005152	10	7173SB02	10052
	20	9840005152	20	7173SB02	10052
	30	9840005152	30	11173SB02	SB509
	50	9840005152	50	10173SB02	SB500
	20	9840005509	20	12173SB020103190	SB509
	10	9840005676	10	12139FM010504050	10520
	20	9840005676	20	12139FM010504050	10520
40		9840001035	40	05129	HQ01 10070
50		9840001035	50	04129	OS66 10070
120		9840001035	120	10139	FM01 10520
40		9840001133	40	05129	HQ01 10070
20015807	70	9840001591	10	06129	HQ01 10070
10		9840002844	10	07173	SB03 10052
10		9840003126	20	08129	HQ01 10070

	20	9840003964	20	09173	SB02	10052
	30	9840003964	30	09173	SB02	10052
	20	9840004183	20	07129	HQ01	10055
2	10	9840000680	10	04129	OS66	10070
1	10	9840001092	40	04129	OS66	10070
3	10	9840005680	10	12139	FM01050405(10520	
3	20	9840005680	20	12139	FM01050405(10520	
2	10	9840005287	10	11139	FM01	10540
4	10	9840002971	20	09129	HQ01	10070
	10	9840003896	10	08129	HQ01	10055
10	10	9840003703	10	09173	SB03	10152
10	20	9840003703	20	09173	SB03	10152
10	30	9840003703	30	09173	SB03	10152
10	40	9840003703	40	09173	SB01	10152
10	90	9840003703	60	10173	SB03	SB300
10	120	9840003703	90	07173	SB03	SB300

10	130	9840003703	100	07173	SB03	SB300
		9840001847	10		6129HQ01	10070
	20	9840002397	20		7173SB03	10052
	30	9840002397	30		7173SB03	10052
	60	9840002988	60		8129HQ01	10070
	70	9840002988	70		9129HQ01	10070
	20	9840003457	20		9129HQ01	10070
	10	9840003703	10		9173SB03	10152
	20	9840003703	20		9173SB03	10152
	30	9840003703	30		9173SB03	10152
	40	9840003703	40		9173SB03	10152
	90	9840003703	60		10173SB03	SB300
	120	9840003703	90		7173SB03	SB300
	130	9840003703	100		7173SB03	SB300
	20	9840004184	20		9129HQ01	10070
	80	9840004475	10		4129HQ01	10070
1	10	9840005652	10	12139	FM01050405(10520	
2	10	9840005683	10	12139	FM01050405(10520	
2	20	9840005683	20	05129	HQ011602ALI10520	
9	100	9840002560	80	07129	HQ01	10079
9	110	9840002560	90	08129	HQ01	10079
9	120	9840002560	100	11139	FM01	10520
9	130	9840002560	110	11139	FM01	10520
9	160	9840002560	130	12139	FM01050405(10520	
9	170	9840002560	140	12139	FM01050405(10520	
2	10	9840003453	10	06129	HQ01	10051
3	20	1013X00109	20	13461	FM011602ALI10520	
3	40	1013X00109	40	04129	HQ011602ALI10520	
3	50	1013X00109	50	05129	HQ011602ALI10520	
3	60	1013X00109	60	06129	HQ011602ALI10520	
3	70	1013X00109	70	07129	HQ011602ALI10520	
3	80	1013X00109	80	08129	HQ011602ALI10520	
3	90	1013X00109	90	09129	HQ011602ALI10520	
3	100	1013X00109	100	10139	FM011602ALI10520	
3	110	1013X00109	110	11139	FM011602ALI10520	
3	120	1013X00109	120	12139	FM011602ALI10520	
3	130	1013X00109	130	13461	FM011602ALI10520	
3	150	1013X00109	150	14461	FM011602ALI10520	
4	40	9840004699	40	09173	SB03	SB400
18	160	9840003573	160	09173	SB03	10152
18	210	9840003573	210	10173	SB03	SB300

5	30	9840005717	30	10139	FM01050405(10520
5	50	9840005717	50	10139	FM01050405(10520
5	60	9840005717	60	10139	FM01050405(10520
9	10	9840002560	NA	07129	HQ01
4	60	9840006358	60	14461	FM011602ALI10523
2	10	9840005876	10	12173	SB020103190SB509
2	20	9840005876	20	12173	SB020103190SB509
6	70	9840004699	70	08173	SB03 10052
8	80	9840005364	80	08173	SB03 10052

20072267	2	10	98400(10	12173	SB0201031900
20072267	2	20	98400(20	12173	SB0201031900
20072267	2	50	98400(50	12173	SB0201031900
20051497	1	10	98400(10	09129	HQ01
20066740	3	10	98400(10	11139	FM01
20066740	3	20	98400(20	11139	FM01
20066740	3	30	98400(30	12139	FM0105040500
20072269	2	30	98400(30	13463	SB021101AG00
20044442	18	270	98400(270	11173	SB03
20042417	1	10	98400(10	08129	HQ01

20066583	3	50	98400(50	12173	SB0201031900
20037919	1	10	98400(10	08129	HQ01
20071459	1	20	98400(20	12139	FM0105040500
20071459	1	30	98400(30	12139	FM0105040500

20071459	1	40	98400(40	12139	FM0105040500
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20052266	2	10	98400(10	07129	HQ01
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20052266	2	20	98400(20	09129	HQ01
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20052266	2	30	98400(30	09129	HQ01
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20050603	3	10	98400(20	09129	HQ01
20050603	2	10	98400(20	09129	HQ01

20042506	1	10	98400(10	08129	HQ01
20011119	1	10	98400(10	04129	OS66
20057600	3	90	98400(80	11400	AP09
20028245	2	20	98400(20	09129	HQ01
20028399	5	30	98400(30	07173	SB03
20028399	5	40	98400(40	09173	SB03
20057600	3	90	98400(80	11440	AP09
20057600	2	30	98400(20	10443	FM01
20057600	2	40	98400(30	10443	FM01
20012973	10	10	98400(10	05129	HQ01
20050603	1	10	98400(20	09129	HQ01
20050603	1	40	98400(30	09129	HQ01
20050603	1	50	98400(40	09129	HQ01
20046251	2	10	98400(10	08129	HQ01
20046251	2	20	98400(20	09129	HQ01
20046251	2	40	98400(30	08129	HQ01
20046251	2	50	98400(40	09129	HQ01
20046251	2	60	98400(50	08129	HQ01
20046251	2	70	98400(60	08129	HQ01
20046251	2	80	98400(70	10139	FM01
20045301	2	10	98400(10	09129	HQ01
20045301	5	10	98400(10	09129	HQ01
20050324	1	10	98400(10	09129	HQ01
20039947	1	30	98400(30	08129	HQ01
20015807	3	70	98400(10	06129	HQ01
20012973	9	30	98400(10	06129	HQ01
20012973	8	30	98400(10	06129	HQ01
20012973	7	30	98400(30	10139	FM0105040500
20045301	3	10	98400(10	09129	HQ01
20028399	3	10	98400(10	06443	SB03
20015695	9	10	98400(10	05443	HQ01
20015695	4	50	98400(10	06443	HQ01
20007831	2	30	98400(40	06129	HQ01

Amount to de-ob	Comments	Amount de-ob'd	Project Type
(b) (5)	de-ob \$7,111.61 MR-11 \$12,807.22	\$19,918.83	Click Here
		\$8,170.73	Click Here
	4/16/15 JDM DCO completed per (b) (6), (b) (7)(C) lines 40 and 70	28103.48	
	total deobligation completed for \$12,895.76 per 2 CO requests. \$2,970.68 MR-11\$925.08 deobligation	\$2,970.68	Click Here
	total deobligation completed for \$12,895.76 per 2 CO requests.\$2,970.68 MR-11\$925.08 deobligation	\$9,925.08	Click Here
		\$623.63	Click Here
	this amount is currently available to deob from PO line 30... PR line 40 , USACE said they rarely trash lines. Process for PO LI 40. Line 40 De-obligated by CO amount	\$11,073.39	Click Here
		\$5,301.00	Click Here
	CO \$5,482.67MR-11 \$149.82Total = \$5,632.49	\$5,632.49	Click Here
		16,655.28	Click Here
?	CO \$1,926.86MR-11 \$22,496.47Total 24,423.33	\$24,423.33	
		\$25,322.06	
(b) (5)	Both De-ob amounts existed on line 20	\$15,294 03	\$0.00
		\$33,374.32 MR-	
4/17/2015		\$47,860.95 11 \$15,294.03	\$48,668.35
4/17/2015		\$20,157.10	\$20,157.10
4/17/2015		\$14,000.00	\$14,000.00
4/17/2015		\$5,174.12	\$5,174.12
4/17/2015		\$20,000.00	\$20,000.00
4/17/2015		\$12,210.34 \$12,299.09	\$12,299.09
	MR-11 completed		
4/17/2015	\$180.48for \$180.48	\$180.48	\$180.48
4/17/2015			\$5,174.12

4/17/2015		\$20,000.00
4/17/2015		\$7,875.79
4/17/2015		\$9,925.08
4/17/2015		\$623.63
4/17/2015		\$5,297.63
4/17/2015		\$11,073.39
4/17/2015		\$5,301.00
4/17/2015		\$55,728.94
4/17/2015		\$305,509.50
4/17/2015		\$0.01
4/17/2015		\$274,998.12
4/17/2015		\$2,201.12
4/17/2015		\$10,329.83
4/17/2015		\$967.57
4/17/2015		\$25,309.23
4/17/2015		\$7,402.23
4/17/2015		\$92,273.09
4/17/2015		\$153,498.05
4/17/2015		\$111,345.00
4/17/2015		\$7,111.61
4/17/2015		\$8,170.73
4/17/2015		\$20,157.10
4/17/2015		\$14,000.00
4/17/2015		\$48,668.35
4/17/2015		\$5,632.49
4/17/2015		\$16,655.28
4/16/2015	\$30,274.79 form.	\$30,274.79
4/16/2015	request DCO \$8,829.22 form.	\$8,829.22
4/16/2015	request DCO \$71,385.74 form.	\$71,385.74
4/16/2015	per (b) (6), (b) (7)(C) lines 40 \$ 796.00 and 70	\$796.00
4/16/2015	\$9,054,989.53 \$16,962.24 (\$16,962.24) per (b) (6), (b) (7)(C)	\$16,962.24
4/16/2015	ine 10: From 2,797,768.31 to \$408,559.87 \$2,389,208.44 (b) (6), (b) (7)(C)	\$408,559.87
4/16/2015	From \$180,000.00 to \$115,412.63 \$64,587.37 (\$64,587.37)	\$64,587.37

		\$23,169.71 to \$24,350.24 (\$4,819.47)MR- 11 Requested for	
4/16/2015	\$3,000.00	\$10.84	\$3,000.00
		30: From \$29,169.71 to \$24,350.24 (\$4,819.47)MR- 11 Requested for	
4/16/2015	\$4,819.47	\$10.84	\$4,819.47
		(51,049.05)line 30: From \$20,000.00 to \$21,888.90MR- 11 processed Line	
4/16/2015	\$1,049.05	20: \$1,313.74	\$2,362.79
		Deobligated 3,732.73 per P3B	
4/16/2015	\$3,030.06	spreadsheet	\$3,732.73
4/16/2015	\$6,581.43	those amounts.	\$6,581.43
4/16/2015	\$757.38		\$757.38
4/16/2015	\$5,438.73		\$5,438.73
4/16/2015	\$528.63		\$528.63
4/16/2015	\$2,145.54		\$2,145.54
4/16/2015	\$1,458.03	\$226.40	\$1,458.03
		amount. Processed by commercial accounts on	
4/16/2015	\$9,369.19	3/27/15	\$7,421.72
4/16/2015	\$2,558.30		\$2,588.30
4/16/2015	\$10,151.92		\$10,151.92
4/16/2015	\$10,661.07		\$10,661.07
4/16/2015	\$5,645.09	amount.	\$7,393.23
		confirmed data and processed per amounts	
4/16/2015	\$56,229.93	remaining on line.	\$51,898.79

	confirmed data and processed per amounts	
4/16/2015	\$37,408.31 remaining on line.	\$39,991.28
4/16/2015		\$399.72
4/16/2015		\$65,259.78
4/16/2015		\$7,631.66
4/16/2015		\$27,258.88
4/16/2015		\$7,472.30
4/16/2015		\$10,000.00
4/16/2015		\$7,421.72
4/16/2015		\$2,588.30
4/16/2015		\$10,151.92
4/16/2015		\$10,661.07
4/16/2015		\$7,393.23
4/16/2015		\$51,898.79
4/16/2015		\$39,991.28
4/16/2015		\$8,054.12
4/16/2015		\$2,795.34
4/13/2015	\$45,000.00	\$45,000.00
4/13/2015	\$21,692.76	\$21,692.76
4/13/2015	\$132,000.00	\$132,000.00
4/10/2015	\$120.66	\$120.66
4/10/2015	\$17,043.81	\$17,043.81
4/10/2015	\$32.07	\$32.07
4/10/2015	\$3,673.21	\$3,673.21
4/10/2015	\$16,732.64	\$16,732.64
4/10/2015	\$98,308.75	\$98,308.75
4/10/2015	\$398,000.00	\$398,000.00
4/1/2015	\$3,000,000.00	\$3,000,000.00
4/1/2015	\$51,184.02	\$51,184.02
4/1/2015	\$231,322.29	\$231,322.29
4/1/2015	\$171,338.69	\$171,338.69
4/1/2015	\$32,873.71	\$32,873.71
4/1/2015	\$1,844.46	\$1,844.46
4/1/2015	\$508,626.92	\$508,626.92
4/1/2015	\$133,641.82	\$133,641.82
4/1/2015	\$1,349,092.37	
4/1/2015	\$292,619.79	
4/1/2015	\$1,382,792.48	\$1,382,792.48
4/1/2015	\$1,679,138.00	\$1,679,138.00
4/1/2015	\$5,000.00 already trashed.	
3/26/2015	\$39,366.71	\$39,366.71
3/26/2015	\$86,777.73	\$86,777.73

3/23/2015	\$4,726.00	\$4,726.00
3/23/2015	\$257,020.00	\$257,020.00
3/23/2015	\$470,000.00 line trashed.	\$470,000.00
3/13/2015	\$190.91 to de-ob	0
2/25/2015	\$891,782.70	\$891,782.70
2/23/2015	\$129.66 De-ob Completed	\$129.66
2/23/2015	\$931.25 De-Ob Completed	\$931.25
2/23/2015	\$85,000.00 De-ob Completed	\$85,000.00
2/12/2015	\$30.00 Completed	in SAP: 10520

		De-Ob
SB509	2/12/2015	\$2.34 Completed
SB509	2/12/2015	\$30,000.00 Completed
SB509	2/12/2015	\$66.50 Completed
10055	2/9/2015	\$81.63
10520	2/9/2015	\$7,493,756.95
10520	2/9/2015	\$5,000,000.00
10520	2/9/2015	\$3,796,533.05
SB509	1/15/2015	\$12,154.63 Expected
SB076	11/10/2014	\$22,746.93
10055	10/24/2014	\$726.75
		IR does not match
SB509	9/18/2014	\$1,908.66 GR/SES
10079	4/9/2014	\$954.79
10520	4/9/2014	\$36,411.84
10520	4/9/2014	\$6,121.70 Investigate
		DCO form.
10520	4/9/2014	\$121,125.00 Investigate
		2/25/14 for
10055	2/25/2014	\$548.08 548.08
		completed
		(2,457.66) on
10070	2/25/2014	\$8,054.12 2/25/14
		does not
		match
		GR/SES Ch
10070	2/25/2014	\$4,909.75 eck with (b) (6), (b) (7)
10070	4/13/2013	\$7,551.16
10070	3/21/2013	\$3,386,499.49

10055	1/15/2013	\$28,000.00	completed
10070	6/21/2012	\$4,924.90	
10520	3/28/2012	\$241,505.00	completed.
10520	2/29/2012	\$900,000.00	
10052	2/29/2012	\$11,509.68	COMPLETED
10052	2/29/2012	\$58,000.00	COMPLETED
10520	2/26/2012	\$241,505.00	
10520	2/16/2012	\$9,216.83	
10520	2/16/2012	\$8,029.83	
10070	4/5/2011	\$751,584.19	
10070	3/31/2011	\$743,056.48	
10070	3/31/2011	\$300,000.00	
10070	3/31/2011	\$61,416.09	
10055	2/23/2011	\$360,000.00	amount is 0
10070	2/23/2011	\$1,691,189.83	match
10055	2/23/2011	\$175,345.83	match
10055	2/23/2011	\$5,000.00	history tab
10055	2/23/2011	\$42,500.00	history tab
10055	2/23/2011	\$6,000.00	history tab
10520	2/23/2011	\$28,000.00	ory tab
10070	2/23/2011	\$24,942.15	
10070	8/10/2010	\$2,635.96	
10070	7/19/2010	\$4,356,380.00	match
10070	7/19/2010	\$3,000,000.00	
10070	2/8/2010	\$928,048.23	
10051	1/26/2010	\$520.43	
10051	1/26/2010	\$180.00	
10520	1/26/2010	\$66.51	
10070	9/25/2009	\$6,258.83	
10052	9/22/2009	\$40,463.04	
10070	10/27/2008	\$466.74	
10070	1/1/2008	\$2,976,102.16	prior to 2008.
10070		\$3,601.28	

DeOb Attachment	Item Type	Path
(b) (6), (b) (7)(C)	Item	(b) (7)(E)
	Item	
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\$30.00	(b) (6), (b) (7)(C)	

\$2.34	Click Here	(b) (6), (b) (7)(C)
\$30,000.00	Click Here	
\$66.50	Click Here	
\$81.63	Click Here	
\$7,493,756.95	Click Here	
\$5,000,000.00	Click Here	
\$3,796,533.05	Click Here	
\$12,154.63	Click Here	
\$22,746.93	Click Here	
\$726.75	Click Here	
\$1,908.66	Click Here	
954.79	Click Here	
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\$6,121.70	Click Here	
\$121,125.00	Click Here	
\$548.08	Click Here	
\$2,457.66	Click Here	
\$0.00	Click Here	
\$7,551.16	Click Here	UNKNOWN
\$3,386,499.49	Click Here	(b) (6), (b) (7)(C)

	(b) (6), (b) (7)(C)
\$28,000.00 Click Here	
\$4,924.90 Click Here	
\$241,505.00 Click Here	
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\$11,509.68 Click Here	
\$58,000.00 Click Here	
\$241,505.00 Click Here	
\$9,216.83 Click Here	
\$8,029.83 Click Here	
\$751,584.19 Click Here	
\$743,056.48 Click Here	
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\$61,416.09 Click Here	
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\$28,000.00 Click Here	
\$24,942.15 Click Here	
\$2,635.96 Click Here	
\$4,356,380.00 Click Here	
\$3,000,000.00 Click Here	
\$928,048.23 Click Here	
\$520.43 Click Here	
\$180.00 Click Here	
\$66.51 Click Here	
\$6,258.83 Click Here	
\$40,463.04 Click Here	
\$466.74 Click Here	
\$2,976,102.16 Click Here	
\$3,601.28 Click Here	

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	9	9	4
	10	10	1
	1	1	2

ID prefix	REAL UNIQUE ID	STATUS	Date of DCO	Customer Order Number (PR)	Amend Num
TI	94	COMPLETED	06/23/14	20064159	7
TI	94	COMPLETED	06/23/14	20064159	7
FAC		COMPLETED	04/16/15	20015777	
FAC	27	COMPLETED	04/03/14	20059221	5
FAC	31	COMPLETED	01/14/14	20059221	4
FAC	31	COMPLETED	01/14/14	20059221	4
FAC	31	COMPLETED	01/14/14	20059221	4
FAC	31	COMPLETED	01/14/14	20059221	4
FAC	52	COMPLETED	01/13/14	20069808	1
FAC	52	COMPLETED	01/13/14	20069808	1
FAC	111	COMPLETED	?	20062997	?
TI		COMPLETED	?	20062717	?
TI	22	COMPLETED	01/13/14	20067640	1
TI	94	COMPLETED	06/23/14	20064159	7
TI	94	COMPLETED	06/23/14	20064159	7
TI	130	COMPLETED	12/20/11	20060089	6
TI	130	COMPLETED	12/20/11	20060089	6
TI	130	COMPLETED	12/20/11	20060089	6
TI	130	COMPLETED	12/20/11	20060089	6
TI		COMPLETED		20060089	
TI		COMPLETED		20060089	
TI		COMPLETED		20060089	
FAC		COMPLETED		20059221	
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FAC		COMPLETED		20059221	
FAC		COMPLETED		20059221	
FAC		COMPLETED		20059221	
TI		COMPLETED		20060493	
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TI		COMPLETED		20060493	
TI		COMPLETED		20061478	
TI		COMPLETED		20061478	
TI		COMPLETED		20062717	
TI		COMPLETED		20062717	
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TI		COMPLETED		20064159	
TI		COMPLETED		20067674	

FAC	COMPLETED		20069808
FAC	COMPLETED		20069808
FAC	COMPLETED	04/16/15	20013974
FAC	COMPLETED	04/16/15	20013974
FAC	COMPLETED	04/16/15	20013974
FAC	COMPLETED	04/16/15	20015777
FAC	COMPLETED		20015807
TI	COMPLETED	04/16/15	20035262
FAC	COMPLETED	04/16/15	20057447
TI	COMPLETED	04/16/15	20050800
TI	COMPLETED	04/16/15	20050800
FAC	COMPLETED	04/16/15	20052188
FAC	30 COMPLETED	01/14/14	20011119
FAC	33 COMPLETED	01/14/14	20010006
FAC	108 COMPLETED	02/03/15	20069825
FAC	108 COMPLETED	02/03/15	20069825
FAC	109 COMPLETED	02/04/15	20066219
FAC	110 COMPLETED	02/10/15	20050603
FAC	112 COMPLETED	04/16/15	20050167
TI	136 COMPLETED	04/25/14	20045451
TI	136 COMPLETED	04/25/14	20045451
TI	136 COMPLETED	04/25/14	20045451
TI	136 COMPLETED	04/25/14	20045451
TI	136 COMPLETED	04/25/14	20045451
TI	136 COMPLETED	04/25/14	20045451
TI	136 COMPLETED	04/25/14	20045451
FAC	COMPLETED		
TI	COMPLETED		20028399
TI	COMPLETED		20028399
FAC	COMPLETED		20036629
FAC	COMPLETED		20036629
FAC	COMPLETED		20042763
TI	COMPLETED		20045451
TI	COMPLETED		20045451
TI	COMPLETED		20045451
TI	COMPLETED		20045451
TI	COMPLETED		20045451
TI	COMPLETED		20045451
TI	COMPLETED		20045451
FAC	COMPLETED		20052266
FAC	COMPLETED		20021034
FAC	105 COMPLETED	12/19/14	20069826
FAC	106 COMPLETED	01/16/15	20069828
FAC	106 COMPLETED	01/16/15	20069828
FAC	26 COMPLETED	03/13/14	20032284

FAC	26 COMPLETED	03/13/14	20032284	9
FAC	26 COMPLETED	03/13/14	20032284	9
FAC	26 COMPLETED	03/13/14	20032284	9
FAC	26 COMPLETED	03/13/14	20032284	9
FAC	26 COMPLETED	03/13/14	20032284	9
FAC	26 COMPLETED	01/13/14	20043187	2
FAC	107 COMPLETED	01/28/15	20074627	3
FAC	107 COMPLETED	01/28/15	20074627	3
FAC	107 COMPLETED	01/28/15	20074627	3
FAC	107 COMPLETED	01/28/15	20074627	3
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FAC	107 COMPLETED	01/28/15	20074627	3
FAC	107 COMPLETED	01/28/15	20074627	3
TI	134 COMPLETED	04/25/14	20044442	18
TI	134 COMPLETED	04/25/14	20044442	18
FAC	4 COMPLETED	12/17/14	20071395	5
FAC	4 COMPLETED	12/17/14	20071395	5
FAC	4 COMPLETED	12/17/14	20071395	5
GSA	1 COMPLETED	02/03/15	20081445	4
TI	124 COMPLETED	08/29/12	20072269	2
TI	124 COMPLETED	08/29/12	20072269	2
TI	130 COMPLETED	12/20/11	20060089	6
TI	10 COMPLETED	12/10/14	20066580	8
TI	28 COMPLETED	06/16/14	20072267	2
TI	28 COMPLETED	06/16/14	20072267	2
TI	28 COMPLETED	06/16/14	20072267	2
FAC	96 COMPLETED	12/16/11	20051497	1
FAC	97 COMPLETED	01/28/15	20066740	3
FAC	97 COMPLETED	01/28/15	20066740	3
FAC	97 Completed	01/28/15	20066740	3
TI	124 COMPLETED	08/29/12	20072269	2
TI	134 COMPLETED	04/25/14	20044442	18
FAC	17 COMPLETED	03/18/14	20042417	1

PR Line Item	PO Number	PO Line Item	Fund	Functional Area	Fund Center	Date completed
10	9840005152	10	07173	SB02	10052	4/17/2015
20	9840005152	20	07173	SB02	10052	4/17/2015
70	9840001133	70	06129	HQ01	10051	4/16/2015
10	9840004705	10	10139	FM01	10520	4/17/2015
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40	9840004705	40	10139	FM01	10520	4/17/2015
70	9840004705	60	06129	HQ0105040500	10520	4/17/2015
10	9840005676	10	12139	FM0105040500	10520	4/17/2015
20	9840005676	20	12139	FM0105040500	10520	4/17/2015
10	9840005094	10	06129	HQ01	10070	4/17/2015
10	9840005093	10	11173	SB02	SB500	4/17/2015
20	9840005509	20	12173	SB0201031900	SB509	4/17/2015
30	9840005152	30	11173	SB02	SB509	4/17/2015
50	9840005152	50	10173	SB02	SB500	4/17/2015
10	9840004699	10	09173	SB03	SB400	4/17/2015
20	9840004699	20	09173	SB01	SB140	4/17/2015
60	9840004699	60	11173	SB03	SB400	4/17/2015
80	9840004699	80	07173	SB03	10052	4/17/2015
	10 9840004699	10	09173	SB03	SB400	4/17/2015
	20 9840004699	20	09173	SB01	SB140	4/17/2015
	60 9840004699	60	11173	SB03	SB400	4/17/2015
	10 9840004705	10	10139	FM01	10520	4/17/2015
	20 9840004705	20	10139	FM01	10520	4/17/2015
	40 9840004705	30	10139	FM01	10520	4/17/2015
	50 9840004705	40	10139	FM01	10520	4/17/2015
	70 9840004705	60	06129	HQ0105040500	10520	4/17/2015
	40 9840004794	40	10173	SB03	SB400	4/17/2015
	60 9840004794	60	10173	SB03	SB400	4/17/2015
	70 9840004794	70	10173	SB03	SB400	4/17/2015
	80 9840004794	80	09173	SB01	SB140	4/17/2015
	100 9840004794	100	10173	SB03	SB400	4/17/2015
	10 9840004905	10	11173	SB02	SB500	4/17/2015
	20 9840004905	20	11173	SB02	SB500	4/17/2015
	20 9840005093	20	11173	SB02	SB500	4/17/2015
	30 9840005093	30	11173	SB02	SB500	4/17/2015
	40 9840005093	40	11173	SB02	SB500	4/17/2015
	50 9840005093	50	11173	SB02	SB500	4/17/2015
	60 9840005093	60	09173	SB0201031900	10052	4/17/2015
	10 9840005152	10	07173	SB02	10052	4/17/2015
	20 9840005152	20	07173	SB02	10052	4/17/2015
	30 9840005152	30	11173	SB02	SB509	4/17/2015
	50 9840005152	50	10173	SB02	SB500	4/17/2015
	20 9840005509	20	12173	SB0201031900	SB509	4/17/2015

	10 9840005676	10 12139FM0105040500	10520	4/17/2015
	20 9840005676	20 12139FM0105040500	10520	4/17/2015
40	9840001035 40	05129HQ01	10070	4/16/2015
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10	9840001092 40	04129OS66	10070	4/16/2015
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90	9840003703 60	10173SB03	SB300	4/16/2015
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130	9840003703 100	07173SB03	SB300	4/16/2015
	9840001847	10 06129HQ01	10070	4/16/2015
	20 9840002397	20 07173SB03	10052	4/16/2015
	30 9840002397	30 07173SB03	10052	4/16/2015
	60 9840002988	60 08129HQ01	10070	4/16/2015
	70 9840002988	70 09129HQ01	10070	4/16/2015
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	20 9840003703	20 09173SB03	10152	4/16/2015
	30 9840003703	30 09173SB03	10152	4/16/2015
	40 9840003703	40 09173SB03	10152	4/16/2015
	90 9840003703	60 10173SB03	SB300	4/16/2015
	120 9840003703	90 07173SB03	SB300	4/16/2015
	130 9840003703	100 07173SB03	SB300	4/16/2015
	20 9840004184	20 09129HQ01	10070	4/16/2015
	80 9840004475	10 04129HQ01	10070	4/16/2015
10	9840005652 10	12139FM0105040500	10520	4/13/2015
10	9840005683 10	12139FM0105040500	10520	4/13/2015
20	9840005683 20	05129HQ011602ALFC	10520	4/13/2015
100	9840002560 80	07129HQ01	10079	4/10/2015

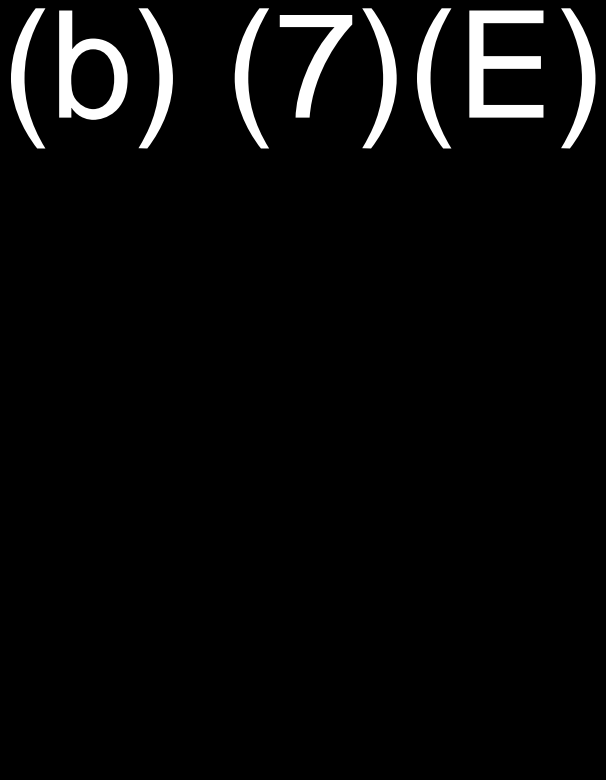
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130	9840002560110	11139FM01	10520	4/10/2015
160	9840002560130	12139FM0105040500	10520	4/10/2015
170	9840002560140	12139FM0105040500	10520	4/10/2015
10	984000345310	06129HQ01	10051	4/10/2015
20	1013X00109 20	13461FM011602ALFC	10520	4/1/2015
40	1013X00109 40	04129HQ011602ALFC	10520	4/1/2015
50	1013X00109 50	05129HQ011602ALFC	10520	4/1/2015
60	1013X00109 60	06129HQ011602ALFC	10520	4/1/2015
70	1013X00109 70	07129HQ011602ALFC	10520	4/1/2015
80	1013X00109 80	08129HQ011602ALFC	10520	4/1/2015
90	1013X00109 90	09129HQ011602ALFC	10520	4/1/2015
100	1013X00109 100	10139FM011602ALFD	10520	4/1/2015
110	1013X00109 110	11139FM011602ALFD	10520	4/1/2015
120	1013X00109 120	12139FM011602ALFD	10520	4/1/2015
130	1013X00109 130	13461FM011602ALFD	10520	4/1/2015
150	1013X00109 150	14461FM011602ALFD	10520	4/1/2015
160	9840003573160	09173SB03	10152	3/26/2015
210	9840003573210	10173SB03	SB300	3/26/2015
30	984000571730	10139FM0105040500	10520	3/23/2015
50	984000571750	10139FM0105040500	10520	3/23/2015
60	984000571760	10139FM0105040500	10520	3/23/2015
60	984000635860	14461FM011602ALFE	10523	2/25/2015
10	984000587610	12173SB0201031900	SB509	2/23/2015
20	984000587620	12173SB0201031900	SB509	2/23/2015
70	984000469970	08173SB03	10052	2/23/2015
80	984000536480	08173SB03	10052	2/12/2015
10	984000585810	12173SB0201031900	SB509	2/12/2015
20	984000585820	12173SB0201031900	SB509	2/12/2015
50	984000585850	12173SB0201031900	SB509	2/12/2015
10	984000416010	09129HQ01	10055	2/9/2015
10	984000537310	11139FM01	10520	2/9/2015
20	984000537320	11139FM01	10520	2/9/2015
30	984000537330	12139FM0105040500	10520	2/9/2015
30	984000587630	13463SB021101AG00	SB509	1/15/2015
270	9840003573270	11173SB03	SB076	11/10/2014
10	984000326310	08129HQ01	10055	10/24/2014

Amount to de-ob	Comments	Amount de-ob'd	Project Type
(b) (5)	De-ob \$7,111.61 MR-11 \$12,807.22	\$ 19,918.83	Click Here
		\$ 8,170.73	Click Here
	04/16/15 JDM DCO completed per (b) (6), (b) (7)(C) line	\$ 796.00	
	Total deobligation completed for \$12,895.76 per 2 DC	\$ 2,970.68	Click Here
	Total deobligation completed for \$12,895.76 per 2 DC	\$ 9,925.08	Click Here
		\$ 623.63	Click Here
	This amount is currently available to deob from PO lin	\$ 11,073.39	Click Here
		\$ 5,301.00	Click Here
	DCO \$5,482.67MR-11 \$149.82Total = \$5,632.49	\$ 5,632.49	Click Here
		\$ 16,655.28	Click Here
?	DCO \$1,926.86MR-11 \$22,496.47Total \$24,42	\$ 24,423.33	
		\$ 25,322.06	
	Both De-ob amounts existed on line 20DCO \$33,374.3	\$ 48,668.35	Click Here
		\$ 20,157.10	Click Here
		\$ 14,000.00	Click Here
		\$ 5,174.12	Click Here
		\$ 20,000.00	Click Here
	Deobligated \$7,875.79 and MR-11 \$4,423.30 total \$12	\$ 12,299.09	Click Here
	MR-11 completed for \$180.48	\$ 180.48	Click Here
		\$ 5,174.12	
		\$ 20,000.00	
		\$ 7,875.79	
		\$ 9,925.08	
		\$ 623.63	
		\$ 5,297.63	
		\$ 11,073.39	
		\$ 5,301.00	
		\$ 55,728.94	
		\$ 305,509.50	
		\$ 0.01	
		\$ 274,998.12	
		\$ 2,201.12	
		\$ 10,329.83	
		\$ 967.57	
		\$ 25,309.23	
		\$ 7,402.23	
		\$ 92,273.09	
		\$ 153,498.05	
		\$ 111,345.00	
		\$ 7,111.61	
		\$ 8,170.73	
		\$ 20,157.10	
		\$ 14,000.00	
		\$ 48,668.35	

		\$ 5,632.49
		\$ 16,655.28
30274.79	04/16/15 (b) (6), (b) (7)(C) Completed Deob p (b) (6), (b) (7)(C)	\$ 30,274.79
8829.22	04/16/15 (b) (6), (b) (7)(C) Completed Deob p (b) (6), (b) (7)(C)	\$ 8,829.22
71385.74	04/16/15 (b) (6), (b) (7)(C) Completed Deob p (b) (6), (b) (7)(C)	\$ 71,385.74
28103.48	04/16/15 (b) (6), (b) (7)(C) DCO completed per (b) (6), (b) (7)(C)	\$ 28,103.48
16962.24	04/16/2015 (b) (6), (b) (7)(C) DCO processed p (b) (6), (b) (7)(C)	\$ 16,962.24
408559.87	04/16/2015 (b) (6), (b) (7)(C) DCO completed p (b) (6), (b) (7)(C)	\$ 408,559.87
64587.37	04/16/2015 (b) (6), (b) (7)(C) DCO completed p (b) (6), (b) (7)(C)	\$ 64,587.37
3000	04/16/2015 (b) (6), (b) (7)(C) DCO completed line 20-30Line 20: F	\$ 3,000.00
4819.47	04/16/2015 (b) (6), (b) (7)(C) DCO completed line 20-30Line 20: F	\$ 4,819.47
1049.05	04/16/2015 (b) (6), (b) (7)(C) DCO completed, lines 20 and 30 red	\$ 2,362.79
3030.06	Deobligated 3,732.73 per P3B spreadsheet	\$ 3,732.73 Click Here
6581.43	Sent request to determine credit memo balance, may	\$ 6,581.43 Click Here
757.38		\$ 757.38 Click Here
5438.73		\$ 5,438.73 Click Here
528.63		\$ 528.63 Click Here
2145.54		\$ 2,145.54 Click Here
1458.03	04/16/2015 (b) (6), (b) (7)(C) DCO completed per (b) (6), (b) (7)(C) Li	\$ 1,458.03 Click Here
9369.19	credit memo reduced the line by the entire amount. I	\$ 7,421.72 Click Here
2558.3		\$ 2,588.30 Click Here
10151.92		\$ 10,151.92 Click Here
10661.07		\$ 10,661.07 Click Here
5645.09	Show \$7,393.23 available for deob, sent (b) (6), (b) (7)(C)	\$ 7,393.23 Click Here
56229.93	Amount different than DCO request. Confirmed data	\$ 51,898.79 Click Here
37408.31	Amount different than DCO request. Confirmed data	\$ 39,991.28 Click Here
		\$ 399.72
		\$ 65,259.78
		\$ 7,631.66
		\$ 27,258.88
		\$ 7,472.30
		\$ 10,000.00
		\$ 7,421.72
		\$ 2,588.30
		\$ 10,151.92
		\$ 10,661.07
		\$ 7,393.23
		\$ 51,898.79
		\$ 39,991.28
		\$ 8,054.12
		\$ 2,795.34
45000		\$ 45,000.00 Click Here
21692.76		\$ 21,692.76 Click Here
132000		\$ 132,000.00 Click Here
120.66		\$ 120.66 Click Here

17043.81	\$ 17,043.81 Click Here
32.07	\$ 32.07 Click Here
3673.21	\$ 3,673.21 Click Here
16732.64	\$ 16,732.64 Click Here
98308.75	\$ 98,308.75 Click Here
398000	\$ 398,000.00 Click Here
3000000	\$ 3,000,000.00 Click Here
51184.02	\$ 51,184.02 Click Here
231322.29	\$ 231,322.29 Click Here
171338.69	\$ 171,338.69 Click Here
32873.71	\$ 32,873.71 Click Here
1844.46	\$ 1,844.46 Click Here
508626.92	\$ 508,626.92 Click Here
133641.82	\$ 133,641.82 Click Here
1349092.37	\$ 1,349,092.37 Click Here
292619.79	\$ 292,619.79 Click Here
1382792.48	\$ 1,382,792.48 Click Here
1679138	\$ 1,679,138.00 Click Here
39366.71	\$ 39,366.71 Click Here
86777.73	\$ 86,777.73 Click Here
4726	\$ 4,726.00 Click Here
257020	\$ 257,020.00 Click Here
470000 No SES/IR/GR, line trashed.	\$ 470,000.00 Click Here
891782.7	\$ 891,782.70 Click Here
129.66 De-ob Completed	\$ 129.66 Click Here
931.25 De-Ob Completed	\$ 931.25 Click Here
85000 De-ob Completed	\$ 85,000.00 Click Here
30 De-ob Completed Fund listed in SAP: 12139 Func Area I	\$ 30.00
2.34 De-Ob Completed	\$ 2.34 Click Here
30000 De-ob Completed	\$ 30,000.00 Click Here
66.5 De-ob Completed	\$ 66.50 Click Here
81.63	\$ 81.63 Click Here
7493756.95	\$ 7,493,756.95 Click Here
5000000	\$ 5,000,000.00 Click Here
3796533.05	\$ 3,796,533.05 Click Here
12154.63 "Actual" value same as Overall and Expected	\$ 12,154.63 Click Here
22746.93	\$ 22,746.93 Click Here
726.7 (b) (6), (b) (7)(C) reduced line 20 by the amount due to the single	\$ 726.75 Click Here

DeOb Attachment	Item Type	Path
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(b) (6), (b) (7)(C)	Item	
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(b) (6), (b) (7)(C)

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(b) (7)(E)

(b) (6), (b) (7)(C)

[illegible]

(b) (7)(E)

(b) (6), (b) (7)(C)

Item
Item
Item
Item

(b) (7)(E)

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[illegible]

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1	2
11	1
10	1

